Transmittal Date: November 30, 2007

TO:
Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 9 to the 2006 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 66 projects in this amendment.

Brief Description of the Amendment:

See attached report and tables

Board Resolution: Included

Conformity Determination: Re-determined conformity as part of the RTP update; the actual conformity report is part of the RTP package. See resolution.

Financial Constraint: Included

MPO's CTIPS Approval Date: November 30, 2007.

List of Lump Sums: N/A

BOARD OF DIRECTORS
NOVEMBER 30, 2007

AGENDA ITEM NO. 07-11-14
ACTION REQUESTED – APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM – AMENDMENT NO. 9

File Number 4000600

Introduction

On August 4, 2006, the Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP) and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan. The 2006 RTIP is the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2007 to FY 2011.

Recommendation

The Board of Directors is asked to approve Resolution No. 2008-10 (Attachment 1) approving Amendment No. 9 to the 2006 RTIP, which finds the Amendment in conformance with State Implementation Plans for air quality, and pending the receipt of signed local agency resolutions that attest to holding a public meeting regarding projects included in this amendment.

Discussion

As outlined in the Board Policy No. 031, "*TransNet* Ordinance and Expenditure Plan Rules," each local agency is required to hold a public hearing on any proposed changes to the RTIP at its City Council or Board of Supervisors meeting. A resolution attesting to the public hearing was due to SANDAG by November 2, 2007; however, due to the recent wildfires around the county, some agencies cancelled their meetings at which a public hearing was scheduled to occur. Therefore, SANDAG has extended the due date for receipt of the resolutions to November 29. As of this report all proposed amendments are included. However, should any agency fail to submit the required resolution, those projects will be highlighted in the oral presentation of this report and excluded from the final RTIP Amendment No. 9.

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. By Board delegation, RTIP amendments are approved by the Transportation Committee. However Amendment No. 9 is scheduled for approval by the Board for several reasons:

1. One of the requirements of Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) is that the Regional Transportation Plan (RTP) and the RTIP must be consistent documents. Agenda Item No. 13 is proposed for Board action to adopt a SAFETEA-LU compliant RTP. RTIP Amendment No. 9 also is fully compliant with SAFETEA-LU with updates consistent with the new 2030 RTP update, including project schedule, cost, and scope.

2. Whenever there is an update to the RTP, SANDAG is required to re-determine conformity of the RTIP within six months. RTIP Amendment No. 9 is scheduled for the same Board meeting subsequent to adoption of the RTP and includes the required conformity re-determination.

3. RTIP Amendment No. 9 takes the place of the regular quarterly amendment (regularly scheduled for October) in order to amend the RTIP following the adoption of the RTP.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. At its meeting on November 14, 2007, ITOC reviewed RTIP Amendment No. 9 focusing its review on the *TransNet* Extension program and *TransNet* Local Street Improvement projects. The ITOC expressed concern regarding the California Transportation Commission's (CTC) recent deferral of allocations of State Transportation Improvement Program (STIP) funds due to state budgetary concerns. The Committee suggested that the SANDAG Transportation Committee and Board of Directors be briefed as part of the 2008 STIP report regarding the potential impacts on *TransNet*-funded projects. No other comments were received from the ITOC.

Public Notices

SANDAG transmitted the draft list of projects proposed for RTIP Amendment No. 9 to interested parties and several SANDAG technical working groups for a 30-day public review. There were no comments as of the comment deadline of November 2, 2007.

Projects Proposed for Amendment

Table 1 (Attachment 2) provides project information for all of the 66 projects included in this amendment. Certain projects that require noteworthy programming changes are discussed individually in detail below. However, this report does not discuss individually those projects in which the programming changes are administrative in nature. As defined by the 2006 RTIP document, administrative changes include, among other things, moving funding between fiscal years and phases without changing the total programmed amounts, and changes in project funding limited to $2 million, or 20 percent, whichever is less. Detailed descriptions of minor changes are included in the final 2006 RTIP document. For local agencies, FY 2009 begins the *TransNet* Extension with different requirements. Staff analyzed the various requirements and the sponsoring agencies are in compliance.

The discussion below describes the proposed changes to projects:

Caltrans

- **Interstate 5 (I-5) Lomas Santa Fe Interchange/High Occupancy Vehicle (CAL09A):** This amendment would substitute Corridor Mobility Improvement Account (CMIA) funds taken from CAL09C (below) in exchange for *TransNet*-Major Corridor (MC) funding. The CTC approved $82 million in Proposition 1B CMIA funding for CAL09C, which, along with CAL09A, are considered elements of the same I-5/I-805 North Corridor. SANDAG is partnering with the state on both of these projects and both entities have concurred that there is a mutual benefit to use some of the CMIA funds ($24.5 million) to fund this earlier project. SANDAG benefits by deferring the cost of using *TransNet* funds. There is an added prestige to being the first project under construction using these Proposition 1B funds. This amendment also would revise the project cost, scope, and description to be consistent with the 2030 RTP

update. After adjustments to the final cost, total project costs would be reduced to $52,664,000.

- **Interstate 805 Direct Access Ramp/High Occupancy Vehicle at Carroll Canyon (CAL09C):** This amendment proposes to program the right-of-way and construction phases of this project funded in part with the remaining $57.5 million in CMIA funding described above. The additional programming thereby triggers the need to change the capacity status from noncapacity increasing (NCI) to capacity increasing (CI). Since this project now is a new capacity increasing project, which by federal law requires SANDAG to re-determine air quality conformity for the region, CAL09C was included in the most recent air quality conformity report (included with the 2030 RTP update). Total project programmed would increase to $102,000,000, consistent with prior Board action.

- **I-15 Managed Lanes North (CAL18A):** At its June 22, 2007, meeting, the Board approved an increase to the total project budget for I-15 Managed Lanes corridor which includes all three freeway segments (Middle, North, South) as well as the Bus Rapid Transit (BRT) services, and the expansion of the FasTrak® electronic toll collection system. This amendment would increase funding for the north segment consistent with the June Board action. Total project programming would increase to $224,019,000.

- **State Route (SR) 52 Freeway (CAL26):** Although the Board approved on April 27, 2007, fully funding this project ($599.5 million), the Transportation Committee approved programming up to $503 million as part of RTIP Amendment No. 6 (July 20, 2007), because the total project would have exceeded the project cost in the current MOBILITY 2030 RTP. Federal law requires major projects in the RTIP and RTP to be consistent in scope, schedule, and cost. With the project cost updated in the 2030 RTP update, this amendment proposes to program the total project cost consistent with the RTP and with the Board action. Total programmed would increase to $599,500,000.

- **SR 76 Middle (CAL29) and SR 76 East (CAL29B):** Caltrans submitted updated project schedules and project diagrams for purposes of updating the air quality conformity analysis. Total programming for these projects remains $29,095,000 and $8,400,000, respectively.

- **SR 905 New Freeway (CAL38) and SR 11 (CAL66):** The amendment would add $7 million in STIP-Interregional Program to CAL38 and $5 million to CAL66 approved by the CTC at its September meeting. Total programming for these two projects would increase to $348,135,000 and $13,801,000, respectively.

- **Noise Barrier Program (CAL69):** The SR 94 Soundwall project in the City of La Mesa is part of the regional Highway Noise Barrier Program. Currently, the project includes $1.3 million in Regional Surface Transportation Program funds matched with *TransNet*-Highway funding. Caltrans, as the lead agency is nearing final design, and the project has experienced a cost increase. In order to fully fund this project and proceed without delay, at its September meeting, the Cities/County Transportation Committee (CTAC) recommended that $1.6 million of the amount set-aside for the regional Highway Noise Barrier program (March 23, 2007, Board action to swap STIP for *TransNet*) be added to this project. The CTAC report (Attachment 3), which identifies this as the region's highest priority noise barrier project (consistent with the SANDAG Highway Noise Barrier Program and Criteria – November 2001) is included. The total programmed amount would increase to $3,085,000.

- **I-805 Southbound Auxiliary Lanes (CAL78A):** As part of the overall I-805 corridor project, this segment received State Highway Operations and Protection (SHOPP) funding. Total proposed programming for this new project is $19,445,000.

- **Grade Separation (CAL107):** Caltrans received federal High Priority Program funding for this new project to study a grade separation on 32nd Street between I-15 and Harbor Drive in the City of San Diego. The total programmed amount would be $500,000.

City of Encinitas

Board Policy No. 031, "*TransNet* Ordinance and Expenditure Plan Rules," states that an agency that maintains a balance of more than 30 percent of its annual apportionment must use the remaining balance to fund projects. The FY 2006 audit identified unused *TransNet* funds originally allocated for projects that have now been completed or are otherwise no longer active. The City of Encinitas determined that there are several projects that are already partially funded by *TransNet* that are excellent candidates for additional *TransNet* funding since they are either currently under construction or very close to construction. Therefore, the City of Encinitas proposes to increase funding for two projects – **Street Overlay Program (ENC14A), Safe Routes to School Sidewalk Program (ENC17)** – and create two new projects – **Traffic Signal Installations (ENC39)** and **Leucadia Boulevard Improvements (ENC40)** – in order to complete the projects and expend the unused *TransNet* funds. Total proposed programming for each of these projects is included in Table 1.

City of Escondido

- **Citracado Parkway (ESC03):** The city proposes to add *TransNet* funds in FY 2008. Total project programming would increase to $6,600,000.

- **Citracado Parkway II (ESC04):** The city proposes to add $6 million in local funds to fully fund this project. Total project programming would increase to $20,489,000.

- **Ninth Avenue (ESC09).** The city proposes to revise funding between fiscal years. Total project programming would be reduced to $5,743,000.

- **Nordahl Road Bridge Widening at SR 78 (ESC13):** After consulting with Caltrans, the city has changed the project scope from a bridge widening to a reconstruction project to accommodate operational improvement and adding turn lanes. As a result, this amendment would change the capacity status from CI to NCI for conformity purposes. The total programmed amount would be reduced to $4,865,000.

City of Lemon Grove

In order to achieve consistency between the City of Lemon Grove's five-year Capital Improvement Program (CIP), several projects are proposed for revisions.

- **Major Street Improvements (LG08):** The city proposes to combine this project with **Citywide Maintenance Program (LG10),** which would be deleted. The total programmed for LG08 would increase to $3,416,000.

- **Traffic Improvement Projects (LG09):** This amendment would reduce the funding for this project. The total programmed amount would be reduced to $450,000.

- **Street Draining Improvements (LG12):** This is a new project to improve the drainage systems at various locations. The total programmed amount would be $285,000.

SANDAG

- **GARVEE Debt Service (SAN19)**: Caltrans has requested that SANDAG revise the funding under the 'prior' column to reflect the actual amount of debt service that was paid in FY 2005 and FY 2006. The total programmed amount would reduce to $150,943,000 since the actual debt payment made is less than programmed.

- **Vehicle Assist and Automation (SAN68)**: At the May 11, 2007, meeting, the Board approved the submittal of several applications to participate in the national competition for funding under Federal Transit Administration Section 5309 Bus and Bus-Related Facilities program and in Section 5339 Alternative Analysis program. Through this process, SANDAG received $18 million for the new vehicle guidance technology along a 20-mile corridor of I-805. Including the local match, the total programmed amount would be $22,500,000.

- Included in the March 23, 2007, Board action to swap STIP for *TransNet* funds were two Blue Line projects – **Blue Line Station Platform and Shelter (SAN66)** and **Blue Line Vehicles (SAN67).** This programming will fund the preliminary engineering phase that will determine the total cost and scheduling of the overall projects. The overall projects are to be funded as part of the *TransNet* Early Action Program in combination with the local matching contribution as agreed by Metropolitan Transit System. The overall project programming for these projects, including *TransNet* and MTS funds, will occur when the costs and schedules have been refined. Current proposed programming totals $4.4 million and $500,000, respectively.

County of San Diego

- The County proposes to delete two projects – **San Vicente Road South II (CNTY37)** to be combined with CNTY36 and **Local Advanced Construction for Non-Capacity Increasing Bridge Projects (CNTY40)**, which is no longer needed because the funding is already programmed under CAL44; and add two new projects – **Valley Center Road Widening (CNTY41)** and **Otay Mesa Road Widening (CNTY42)**. The total programmed would be $100,000 for CNTY41 and $109,000 for CNTY42.

- One project – Riverside Drive (CNTY10) – has been completed.

- The County proposes to change the capacity status for two projects – **Bradley Avenue Overpass at SR 67 (CNTY21)** changes from NCI to CI with full funding included in the 2030 RTP, and **Valley Center Road Bridge (CNTY22)** changes from CI to NCI with the revised project description that no longer shows bridge widening. For project CNTY21, the County overestimated the cost for the Preliminary Engineering (PE) phase in the prior version. This amendment fully funds the PE phase with additional funding for the right-of-way phase included. The total programmed amount would be reduced to $4,183,000 for CNTY21 while the programmed amount of $14,488,000 remains the same for CNTY22.

- **Ramona Street Extension (CNTY35):** The County proposes to increase funding for this project. The total programmed amount would increase to $845,000.

- **San Vicente Road South (CNTY36):** The County proposes to revise funding between fiscal years. The total programmed amount would increase to $12,305,000.

City of San Diego

The City of San Diego proposes a number of minor changes to its projects, including a change to capacity status from NCI to CI with full funding included in the 2030 RTP – **I-5/SR 56 Interchange (SD88)**; revision to one project description without any programming change – **I-5/Genesee Avenue Interchange (SD103)**; and funding revisions to three projects – **El Camino Real (SD34), Park Boulevard-Harbor Drive Rail Grade Separation (SD125),** and **San Diego River Multiuse Bicycle and Pedestrian Path (SD131)**. Specific funding details are included in Table 1.

City of San Marcos

- **South Santa Fe from Bosstick to Smilax (SM22):** The City of San Marcos proposes to revise fund types and increase local funds to fully fund this project. The total programmed amount would increase to $6,400,000.

- **Barham Drive Widening (SM23):** The City of San Marcos proposes to add $2,180,000 in local funds. The total programmed amount would increase to $8,680,000.

- **Woodland Parkway Interchange (SM24):** In order to receive final environmental clearance, this amendment would fully fund this project and change the project status from NCI to CI. The total programmed amount would increase to $44,455,000.

- **McMahr Street Improvements (SM27):** The City of San Marcos proposes to revise the scope and increase the funding. The total project programming would increase to $6,185,000.

- **San Marcos Boulevard Street Improvements (SM30):** This is a new capacity increasing project funded entirely with local funds. Total proposed project programming would be $13,100,000.

- The other projects reflect proposed minor changes to funding – **Grand Avenue Bridge (SM19),** and two completed projects – **South Santa Fe Road (SM09)** and **Twin Oaks Valley Road (SM11)**. Programming details for these projects are included in Table 1.

Transportation Corridor Agencies (TCA)

- **Foothill Transportation Corridor South (TCA01):** Clarifies that the funding programmed is for Phase 1 only, while the project description is inclusive of all segments that fall within San Diego County. TCA also proposes to revise funding between fiscal years. The total programmed amount would be reduced to $290,900,000.

City of Vista

- **West Vista Way Widening (VISTA 08):** Consistent with the City of Vista's CIP, this amendment proposes to revise funding between fiscal years. The total programmed amount would be reduced to $2,183,000.

- **Hazard Elimination Safety (HES) Grapevine Road and West Vista Way Traffic Signal (VISTA16)**: Consistent to the City of Vista's CIP, this amendment proposes to add local funds. The total programmed amount would increase to $336,000.

- **Grapevine Road Street Improvement (VISTA17):** Consistent with the City of Vista's CIP, this amendment proposes to revise funding between fiscal years. The total programmed amount would increase to $1,500,000.

- **California Avenue Improvements (VISTA18):** Consistent with the City of Vista's CIP, this amendment proposes to add local funds. The total programmed amount would increase to $1,544,000.

- **Maryland Drive Sidewalks (VISTA19)**: Consistent with the City of Vista's CIP, this amendment proposes to add local funds. The total programmed amount would increase to $2,017,000.

- **HES Emerald and West Vista Way Intersection (VISTA20):** Consistent with the City of Vista's CIP, this amendment proposes to add local funds as a match to a federal grant. The federal programming is included under CAL43A. The total programmed amount would increase to $405,000.

- **Inland Rail Trail Bike Lane Facility (VISTA22):** After receipt of state bike funds, the amendment proposes to delete all *TransNet* funding and replace it with state and local funds. The total programmed amount would increase to $9,726,000.

- **HES Escondido Avenue Median (VISTA23)**: Consistent with the City of Vista's CIP, this amendment proposes to add local funds. The total programmed amount would increase to $956,000.

- **Roadway Rehabilitation/Curbs and Gutters (VISTA25)**: Consistent with the City of Vista's CIP, the city proposes to create this new project. The total programmed amount would be $471,000.

- **Taylor Street Improvements (VISTA26):** Consistent with the City of Vista's CIP, the city proposes to create this new project. The total programmed amount would be $240,000.

- **Foothill Overlay and Improvements (VISTA27):** Consistent with the City of Vista's CIP, the city proposes to create this new project. The total programmed amount is $500,000.

- **Thibodo Road Curb and Landscaping (VISTA28):** Consistent with the City of Vista's CIP, the city proposes to create this new project. The total programmed amount would be $200,000.

- **La Mirada Drive and Poinsettia Avenue Signal and Intersection (VISTA29):** Consistent with the City of Vista's CIP, the city proposes to create this new project. The total programmed amount would be $600,000**.**

- **Street Rehabilitation and Maintenance (VISTA30):** Consistent with the City of Vista's CIP, the city proposes to create this new project. The total programmed amount would be $9,277,000.

- **Signal at East Vista Way and Oak Drive and at North Santa Fe at East Drive (VISTA 32/33):** Consistent with the City of Vista's CIP, the city proposes to create these two new signal projects. The total programmed for these projects are $245,000 and $215,000 respectively**.**

Fiscal Constraint Analysis

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 4) provide updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including a discussion of available revenues). Based upon the analysis, the projects contained within the 2006 RTIP, including Amendment No. 9, are reasonable when considering available funding sources.

Air Quality Analysis

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2006 RTIP. In a letter dated October 2, 2006, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) jointly approved the conformity determination for the 2006 RTIP and conformity re-determination for the 2030 RTP: 2006 Update.

Projects in RTIP Amendment No. 9 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 9 were included in the quantitative emissions analysis conducted concurrently for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2006 RTIP Amendment No. 9. The full air quality conformity analysis is included in Appendix E of the Draft Final 2030 RTP. The air quality conformity analysis will be submitted with the approved 2030 RTP to FHWA for a finding of conformity for both the 2030 RTP and the 2006 RTIP Amendment No. 9. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 9 does not interfere with the timely implementation of Transportation Control Measures. The 2006 RTIP, including Amendment No. 9, remains in conformance with the SIP.

GARY L. GALLEGOS
Executive Director

Attachments:
1. Resolution No. 2008-10 Approving Amendment No. 9 to the 2006 Regional Transportation Improvement Program
2. Table 1: 2006 Regional Transportation Improvement Program, Amendment No. 9
3. Copy of CTAC Agenda Item No. 6
4. Tables 2a, 2b, 2c: Fiscal Constraint Analyses

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SANDAG

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RESOLUTION NO. 2008-10

APPROVING AMENDMENT NO. 9 TO THE
2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on October 2, 2006, the U.S. Department of Transportation (DOT) determined the 2006 RTIP and 2030 RTP: 2006 Update conform to the applicable State Implementation Plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, member agencies have requested the addition of new projects and various changes to existing projects for inclusion into the 2006 RTIP as shown in Table 1 (Attachment 2); and

WHEREAS, the proposed amendment is consistent with the 2030 San Diego Regional Transportation Plan: Pathways for the Future, which conforms to the 1994 and 2002 SIPs; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2006 RTIP Amendment No. 9;

WHEREAS, Amendment No. 9 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 9 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 9 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2006 RTIP Amendment No. 9 is a fiscally constrained document as shown in Tables 2a through 2c (Attachment 4); NOW THEREFORE

BE IT RESOLVED that the SANDAG Board of Directors does hereby approve Amendment No. 9 to the 2006 RTIP;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 9, is consistent with the 2030 RTP, is in conformance with the 1994 and 2002 SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 30th day November 2007.

Mary L. Sisson
CHAIRPERSON

ATTEST: Gary L. Gallegos
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1

2006 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in $000s)

Caltrans

MPO ID: CAL09A Capacity Status: CI RTIP #: 06-09

TITLE: I-5 Lomas Santa Fe Interchange/HOV lanes

DESCRIPTION: Between Via de la Valle and San Elijo Lagoon - construct interchange and HOV Lane

CHANGE REASON: Add new funding source, Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Corridor Mobility Program	$24,500			$24,500						$24,500
TCRP	$6,000		$6,000							$6,000
TransNet - MC	$22,164		$3,626	$18,538				$3,626		$18,538
TOTAL	**$52,664**		**$9,626**	**$43,038**				**$3,626**		**$49,038**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TCRP	*$6,000*		*$6,000*							*$6,000*
TransNet - MC	*$50,290*		*$50,290*					*$3,626*		*$46,664*
TOTAL	***$56,290***		***$56,290***					***$3,626***		***$52,664***

MPO ID: CAL09C Capacity Status: CI RTIP #: 06-09

TITLE: I-805 Direct Access Ramp and HOV at Carroll Canyon

DESCRIPTION: On I-805, construction of Direct Access Ramps (DARs) and HOV to Carroll Canyon Road

CHANGE REASON: Add new funding source, Increase funding, Changed capacity status

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Corridor Mobility Program	$57,500					$57,500				$57,500
Local Funds	$11,700			$6,400		$5,300			$6,400	$5,300
TransNet - MC	$32,800			$4,900	$3,400	$24,500		$5,800	$2,500	$24,500
TOTAL	**$102,000**			**$11,300**	**$3,400**	**$87,300**		**$5,800**	**$8,900**	**$87,300**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$1,800*				*$1,800*			*$1,800*		
TransNet - MC	*$4,000*			*$4,000*				*$4,000*		
TOTAL	***$5,800***			***$4,000***	***$1,800***			***$5,800***		

2006 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in $000s)

Caltrans

MPO ID: CAL18A Capacity Status: CI RTIP #: 06-09
TITLE: I-15 Managed Lanes-North Segment
DESCRIPTION: From Clarence Lane to SR 78 - construct Manged Lanes (north segment)
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$11,725		$5,495	$6,230				$4,050	$5,432	$2,243
CMAQ - AC	$70,185				$20,942	$22,277	$26,966			$70,185
RSTP	$33,086		$1,505	$31,581				$1,505		$31,581
RSTP - AC	$28,905				$2,591	$24,740	$1,574			$28,905
STIP-RIP NHS	$4,426	$4,426						$4,426		
STIP-RIP State Cash	$574	$574						$574		
TransNet - MC	$75,118	$1,730	$9,462	$20,921	$29,183	$9,583	$4,239	$11,751	$704	$62,663
TransNet - MC AC				$99,090	$(23,533)	$(47,017)	$(28,540)			
TOTAL	**$224,019**	**$6,730**	**$16,462**	**$157,822**	**$29,183**	**$9,583**	**$4,239**	**$22,306**	**$6,136**	**$195,577**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
CMAQ	*$11,725*		*$5,495*	*$6,230*				*$4,050*	*$5,432*	*$2,243*
CMAQ - AC	*$64,858*				*$20,942*	*$22,277*	*$21,639*			*$64,858*
RSTP	*$1,505*		*$1,505*					*$1,505*		
RSTP - AC	*$28,905*				*$2,591*	*$24,740*	*$1,574*			*$28,905*
STIP-RIP NHS	*$4,426*	*$4,426*						*$4,426*		
STIP-RIP State Cash	*$574*	*$574*						*$574*		
TransNet - MC	*$82,026*	*$1,730*	*$9,462*	*$31,423*	*$29,183*	*$6,934*	*$3,294*	*$11,751*	*$704*	*$69,571*
TransNet - MC AC				*$93,763*	*$(23,533)*	*$(47,017)*	*$(23,213)*			
TOTAL	***$194,019***	***$6,730***	***$16,462***	***$131,416***	***$29,183***	***$6,934***	***$3,294***	***$22,306***	***$6,136***	***$165,577***

2006 Regional Transportation Improvement Program
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San Diego Region (in $000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 06-09
TITLE: State Route 52 Freeway (E&F)
DESCRIPTION: From SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway (DEMO ID: CA424/CA604; HPP No: 1134/2735)
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	$2,250	$2,250							$2,250	
HPP	$8,000			$8,000						$8,000
HPP AC	$2,000				$2,000					$2,000
RSTP	$22,438	$17,550	$4,888						$22,438	
RSTP - AC	$69,993				$29,969	$8,428	$31,596			$69,993
STIP-IIP NHS	$3,010	$3,010						$2,125	$885	
STIP-IIP State Cash	$5,355	$390		$4,965				$4,732	$623	
STIP-RIP NHS	$26,558	$26,558						$5,848	$20,710	
STIP-RIP Prior NHS	$16,375	$10,177	$6,198						$16,375	
STIP-RIP Prior State Cash	$802		$802						$802	
STIP-RIP State Cash	$218,791	$4,760		$214,031				$11,140	$26,205	$181,446
TCRP	$45,000	$45,000							$45,000	
TCSP	$1,000	$1,000							$1,000	
TransNet - H	$44,340	$44,340						$671	$43,669	
TransNet - MC	$133,588	$9,186	$54,950	$44,054	$7,583	$4,903	$12,912	$9,960	$54,176	$69,452
TransNet - MC AC				$71,993	$(31,969)	$(8,428)	$(31,596)			
TOTAL	**$599,500**	**$164,221**	**$66,838**	**$343,043**	**$7,583**	**$4,903**	**$12,912**	**$34,476**	**$234,133**	**$330,891**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
DEMO	*$2,250*	*$2,250*							*$2,250*	
HPP	*$8,000*			*$8,000*						*$8,000*
HPP AC	*$2,000*				*$2,000*					*$2,000*
RSTP	*$25,415*	*$17,550*	*$4,888*	*$2,977*					*$22,438*	*$2,977*
STIP-IIP NHS	*$3,010*	*$3,010*						*$2,125*	*$885*	
STIP-IIP State Cash	*$5,355*	*$390*		*$4,965*				*$4,732*	*$623*	
STIP-RIP NHS	*$26,558*	*$26,558*						*$5,848*	*$20,710*	
STIP-RIP Prior NHS	*$16,375*	*$10,177*	*$6,198*						*$16,375*	
STIP-RIP Prior State Cash	*$802*		*$802*						*$802*	
STIP-RIP State Cash	*$218,791*	*$4,760*		*$214,031*				*$11,140*	*$26,205*	*$181,446*
TCRP	*$45,000*	*$45,000*							*$45,000*	
TCSP	*$1,000*	*$1,000*							*$1,000*	
TransNet - H	*$44,340*	*$44,340*						*$671*	*$43,669*	
TransNet - MC	*$104,404*	*$9,186*	*$54,950*	*$40,268*				*$9,960*	*$54,176*	*$40,268*
TransNet - MC AC				*$2,000*	*$(2,000)*					
TOTAL	***$503,300***	***$164,221***	***$66,838***	***$272,241***				***$34,476***	***$234,133***	***$234,691***

Wednesday, November 14, 2007

Caltrans

MPO ID: CAL29 Capacity Status: CI RTIP #: 06-09
TITLE: SR 76 MIddle

DESCRIPTION: In San Diego County in and near Oceanside from 0.8 km west of Melrose Drive to 1.0 km east of South Mission Rd - widen from 2 to 4 lanes (DEMO ID: CA603; HPP No: 2719)

CHANGE REASON: Updated project diagram; No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	$4,132	$1,560		$2,572				$1,560	$2,572	
HPP	$3,200			$3,200					$3,200	
HPP AC	$800				$800				$800	
RSTP	$6,285		$6,285					$6,285		
STP	$1,000		$1,000					$1,000		
TransNet - MC	$13,678		$8,919	$2,467	$2,292			$1,455	$12,223	
TransNet - MC AC				$800	$(800)					
TOTAL	**$29,095**	**$1,560**	**$16,204**	**$9,039**	**$2,292**			**$10,300**	**$18,795**	

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
DEMO - TEA 21	*$4,132*	*$1,560*		*$2,572*				*$1,560*	*$2,572*	
HPP	*$3,200*			*$3,200*					*$3,200*	
HPP AC	*$800*				*$800*				*$800*	
RSTP	*$6,285*		*$6,285*					*$6,285*		
STP	*$1,000*		*$1,000*					*$1,000*		
TransNet - MC	*$13,678*		*$8,919*	*$2,467*	*$2,292*			*$1,455*	*$12,223*	
TransNet - MC AC				*$800*	*$(800)*					
TOTAL	***$29,095***	***$1,560***	***$16,204***	***$9,039***	***$2,292***			***$10,300***	***$18,795***	

MPO ID: CAL29B Capacity Status: CI RTIP #: 06-09
TITLE: SR 76 East

DESCRIPTION: From Mission Rd to I-15 - widen from 2 to 4 lanes

CHANGE REASON: Revised schedule; No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	$3,166		$3,166					$3,166		
RSTP - AC	$4,270			$2,178	$2,092			$4,270		
TransNet - MC	$964		$411	$282	$271			$964		
TransNet - MC AC			$4,270	$(2,178)	$(2,092)					
TOTAL	**$8,400**		**$7,847**	**$282**	**$271**			**$8,400**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
RSTP	*$3,166*		*$3,166*					*$3,166*		
RSTP - AC	*$4,270*			*$2,178*	*$2,092*			*$4,270*		
TransNet - MC	*$964*		*$411*	*$282*	*$271*			*$964*		
TransNet - MC AC			*$4,270*	*$(2,178)*	*$(2,092)*					
TOTAL	***$8,400***		***$7,847***	***$282***	***$271***			***$8,400***		

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Caltrans

MPO ID: CAL38 Capacity Status: CI RTIP #: 06-09
TITLE: SR-905 New Freeway

DESCRIPTION: From I-805 to Otay Mesa Port of Entry- construct 6-lane freeway (Phase 1) (DEMO ID: CA612; HPP No: 2813)

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	$105,342	$25,342	$47,494	$20,803	$11,703				$105,342	
DEMO - Sec 115	$3,000		$3,000						$3,000	
DEMO - TEA 21	$40,485	$40,485							$40,485	
HPP	$7,200		$7,200							$7,200
HPP AC	$4,800			$2,400	$2,400					$4,800
STIP-IIP Interstate	$100,666	$41,031	$59,635					$12,944	$28,087	$59,635
STIP-IIP Prior NHS	$6,406	$1,980	$4,426					$1,976	$4	$4,426
STIP-IIP Prior State Cash	$12,966	$5,966	$7,000					$7,000	$5,966	
STIP-IIP State Cash	$23,296	$1,933	$21,363					$1,933	$9,176	$12,187
STIP-RIP Interstate	$20,974	$11,912	$9,062						$11,912	$9,062
STP	$1,000		$1,000						$1,000	
STP - Sec 117	$1,000		$1,000						$1,000	
State Cash AC			$4,800	$(2,400)	$(2,400)					
TCRP	$21,000	$21,000							$21,000	
TOTAL	**$348,135**	**$149,649**	**$165,980**	**$20,803**	**$11,703**			**$23,853**	**$226,972**	**$97,310**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
CBI	*$105,342*	*$25,342*	*$47,494*	*$20,803*	*$11,703*				*$105,342*	
DEMO - Sec 115	*$3,000*		*$3,000*						*$3,000*	
DEMO - TEA 21	*$40,485*	*$40,485*							*$40,485*	
HPP	*$7,200*		*$7,200*							*$7,200*
HPP AC	*$4,800*			*$2,400*	*$2,400*					*$4,800*
STIP-IIP Interstate	*$100,666*	*$41,031*	*$59,635*					*$12,944*	*$28,087*	*$59,635*
STIP-IIP Prior NHS	*$6,406*	*$1,980*	*$4,426*					*$1,976*	*$4*	*$4,426*
STIP-IIP Prior State Cash	*$5,966*	*$5,966*							*$5,966*	
STIP-IIP State Cash	*$23,296*	*$1,933*	*$21,363*					*$1,933*	*$9,176*	*$12,187*
STIP-RIP Interstate	*$20,974*	*$11,912*	*$9,062*						*$11,912*	*$9,062*
STP	*$1,000*		*$1,000*						*$1,000*	
STP - Sec 117	*$1,000*		*$1,000*						*$1,000*	
State Cash AC			*$4,800*	*$(2,400)*	*$(2,400)*					
TCRP	*$21,000*	*$21,000*							*$21,000*	
TOTAL	***$341,135***	***$149,649***	***$158,980***	***$20,803***	***$11,703***			***$16,853***	***$226,972***	***$97,310***

Wednesday, November 14, 2007

Caltrans

MPO ID: CAL66 Capacity Status: CI RTIP #: 06-09
TITLE: State Route 11
DESCRIPTION: Border of Mexico, east of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - study for future construction of 4-lane freeway and truck bypass road (DEMO ID: CA393; HPP No:740)
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	$480		$480					$480		
HPP AC	$320			$160	$160			$320		
Local Funds AC			$320	$(160)	$(160)					
STIP-IIP NHS	$6,882	$6,882						$6,882		
STIP-IIP Prior State Cash	$5,200		$200	$5,000				$5,200		
STIP-IIP State Cash	$919	$919						$919		
TOTAL	**$13,801**	**$7,801**	**$1,000**	**$5,000**				**$13,801**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
HPP	*$480*		*$480*					*$480*		
HPP AC	*$320*			*$160*	*$160*			*$320*		
Local Funds AC			*$320*	*$(160)*	*$(160)*					
STIP-IIP NHS	*$6,882*	*$6,882*						*$6,882*		
STIP-IIP Prior State Cash	*$200*		*$200*					*$200*		
STIP-IIP State Cash	*$919*	*$919*						*$919*		
TOTAL	***$8,801***	***$7,801***	***$1,000***					***$8,801***		

MPO ID: CAL69 Capacity Status: NCI RTIP #: 06-09
TITLE: Noise Barrier Program Exempt Category: Safety - Guardrails, median barriers, crash cushions
DESCRIPTION: Construct soundwalls in the City of La Mesa
CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	$1,311	$429	$882					$177	$252	$882
TransNet - H	$170	$56	$114					$23	$33	$114
TransNet - MC	$1,604			$1,604						$1,604
TOTAL	**$3,085**	**$485**	**$996**	**$1,604**				**$200**	**$285**	**$2,600**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
RSTP	*$1,311*	*$429*	*$882*					*$177*	*$252*	*$882*
TransNet - H	*$170*	*$56*	*$114*					*$23*	*$33*	*$114*
TOTAL	***$1,481***	***$485***	***$996***					***$200***	***$285***	***$996***

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Caltrans

MPO ID: CAL78A Capacity Status: CI RTIP #: 06-09
TITLE: Interstate 805 Southbound Auxiliary Lanes from SR 54 to E Street
DESCRIPTION: In San Diego County in Chula Vista from 1 km south of Bonita Road Undercrossing 57-637R to .3 km south of Sweet River Bridge, Construct two southbound Auxiliary Lanes. Postmiles 7.5/8.5
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$2,292				$2,292			$213	$79	$2,000
SHOPP NHS - Mobility	$17,153				$17,153			$1,647	$606	$14,900
TOTAL	**$19,445**				**$19,445**			**$1,860**	**$685**	**$16,900**

MPO ID: CAL107 Capacity Status: NCI RTIP #: 06-09
TITLE: Grade Separation
DESCRIPTION: In San Diego, at 32nd Street between I-15 and Harbor Drive - grade separation study (DEMO ID CA380; HPP No. 618)
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	$400			$400				$400		
Local Funds	$100			$100				$100		
TOTAL	**$500**			**$500**				**$500**		

Encinitas, City of

MPO ID: ENC14A | Capacity Status: NCI | RTIP #: 06-09
TITLE: Street Overlay Program | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: Various locations - asphalt grinding, 6" dig outs, and 1-1/2" polymer modified asphalt overlay
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$350		$350							$350
TransNet - L	$4,600		$600	$4,000						$4,600
TOTAL	**$4,950**		**$950**	**$4,000**						**$4,950**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$720*		*$350*	*$370*						*$720*
TransNet - L	*$1,200*		*$600*	*$600*						*$1,200*
TOTAL	***$1,920***		***$950***	***$970***						***$1,920***

MPO ID: ENC17 | Capacity Status: NCI | RTIP #: 06-09
TITLE: Safe Routes to School Sidewalk Program | Exempt Category: Safety - Safety Improvement Program
DESCRIPTION: Bonita from Santa Fe to Melba; Balour from Santa Fe to Melba, Melba from Balour to Crest, Melba from Nardo to Bonita, San Elijo Ave from Mozart to Santa Fe, Union St. from Vulcan to Hermes, Hermes from Ceres to Union St., Capri from Caudor to Burgundy; and Caudor from Pluto to Capri - street widening for bike lanes, concrete curb and gutter, and sidewalk with ADA compliant pedestrian ramps
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$120	$120								$120
TransNet - L	$2,735	$1,785	$250	$700						$2,735
TransNet - LSI	$750				$250	$250	$250			$750
TOTAL	**$3,605**	**$1,905**	**$250**	**$700**	**$250**	**$250**	**$250**			**$3,605**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$120*	*$120*								*$120*
TransNet - L	*$2,285*	*$1,785*	*$250*	*$250*						*$2,285*
TransNet - LSI	*$750*				*$250*	*$250*	*$250*			*$750*
TOTAL	***$3,155***	***$1,905***	***$250***	***$250***	***$250***	***$250***	***$250***			***$3,155***

MPO ID: ENC39 | Capacity Status: NCI | RTIP #: 06-09
TITLE: Traffic Signal Installations | Exempt Category: Other - Intersection signalization projects
DESCRIPTION: Encinitas Boulevard at Cerro Street; El Camino Real at Willowspring Drive; and, El Camino Real at Crest Avenue - construct three traffic signals
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$600			$600						$600
TOTAL	**$600**			**$600**						**$600**

2006 Regional Transportation Improvement Program

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San Diego Region (in $000s)

Encinitas, City of

MPO ID: ENC40 Capacity Status: NCI RTIP #: 06-09

TITLE: Leucadia Boulevard Improvements (I-5 to Vulcan Avenue)

Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: Install curbs, sidewalks, bike lanes and minor reconstruction including one modern roundabout. Improvements include: construction of a modern roundabout at Hymettus and Hermes Avenue(s); street improvements of curb, gutter, sidewalk, and landscaping from Hermes to Vulcan; construction of left-hand turn pockets on Vulcan and an asphalt pathway on the north side of Leucadia in any missing sidewalk links

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$72			$72						$72
TransNet - L	$3,400			$3,400						$3,400
TOTAL	**$3,472**			**$3,472**						**$3,472**

Escondido, City of

MPO ID: ESC03 Capacity Status: CI RTIP #: 06-09
TITLE: Citracado Parkway
DESCRIPTION: From Don Lee Lane to Vineyard Avenue - widen from 2 to 4 lanes with left turn pockets and new traffic signal at Aero Way and Citracado Parkway
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$1,800	$1,800							$600	$1,200
TransNet - L	$4,800	$2,700	$600	$1,500				$100		$4,700
TOTAL	**$6,600**	**$4,500**	**$600**	**$1,500**				**$100**	**$600**	**$5,900**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$1,800*	*$1,800*							*$600*	*$1,200*
TransNet - L	*$3,300*	*$2,700*	*$600*					*$100*		*$3,200*
TOTAL	***$5,100***	***$4,500***	***$600***					***$100***	***$600***	***$4,400***

MPO ID: ESC04 Capacity Status: CI RTIP #: 06-09
TITLE: Citracado Parkway II
DESCRIPTION: From West Valley Pkwy to Harmony Grove Road - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HUD	$908	$908						$908		
Local Funds	$19,000			$13,000		$6,000			$1,000	$18,000
TransNet - L	$581		$581						$581	
TOTAL	**$20,489**	**$908**	**$581**	**$13,000**		**$6,000**		**$908**	**$1,581**	**$18,000**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
HUD	*$908*	*$908*						*$908*		
Local Funds	*$13,000*			*$13,000*					*$1,000*	*$12,000*
TransNet - L	*$581*		*$581*						*$581*	
TOTAL	***$14,489***	***$908***	***$581***	***$13,000***				***$908***	***$1,581***	***$12,000***

Escondido, City of

MPO ID: ESC09 Capacity Status: CI RTIP #: 06-09
TITLE: Ninth Avenue
DESCRIPTION: From La Terraza to Spruce Street - widen from 2 to 4 lanes with raised median and modify traffic signals at Ninth Ave and Tulip Street
CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$1,545				$515	$515	$515			$1,545
TransNet - L	$1,900	$1,900								$1,900
TransNet - LSI	$2,298					$798	$1,500			$2,298
TOTAL	**$5,743**	**$1,900**			**$515**	**$1,313**	**$2,015**			**$5,743**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$1,150*			*$575*	*$575*					*$1,150*
TransNet - L	*$3,816*	*$1,900*		*$1,916*						*$3,816*
TransNet - LSI	*$900*				*$900*					*$900*
TOTAL	***$5,866***	***$1,900***		***$2,491***	***$1,475***					***$5,866***

MPO ID: ESC13 Capacity Status: NCI RTIP #: 06-09
TITLE: Nordahl Rd Bridge Widening @ SR-78 Exempt Category: Safety - Non capacity widening or bridge reconstruction
DESCRIPTION: From Mission Road to Montiel Road - widen Nordahl Road overcrossing 12 feet to accommodate operational improvements through left-turn storage at the ramp intersections; widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)
CHANGE REASON: Reduce funding, Revised project description/scope; Change capacity status

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	$2,250	$1,300	$950					$1,200	$100	$950
RSTP	$300	$300						$300		
TransNet - L	$736	$364	$238	$134				$191	$25	$520
TransNet - LSI	$1,579				$1,579					$1,579
TOTAL	**$4,865**	**$1,964**	**$1,188**	**$134**	**$1,579**			**$1,691**	**$125**	**$3,049**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
DEMO - TEA 21	*$2,250*	*$1,300*	*$950*					*$1,200*	*$100*	*$950*
RSTP	*$300*	*$300*						*$300*		
TransNet - L	*$1,023*	*$364*	*$238*	*$421*				*$191*	*$25*	*$807*
TransNet - LSI	*$1,579*				*$1,579*					*$1,579*
TOTAL	***$5,152***	***$1,964***	***$1,188***	***$421***	***$1,579***			***$1,691***	***$125***	***$3,336***

Lemon Grove, City of

MPO ID: LG08 Capacity Status: NCI RTIP #: 06-09
TITLE: Major Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: 2007 Sidewalk Rehabilitation: Remove/replace various sidewalk locations citywide including installation of ADA compliant curb ramps:

Broadway Median Improvement: Remove/replace existing deteriorated and damaged curbs/pavements with new curb, stamped concrete, and landscaping and irrigation system.

Federal Boulevard Resurfacing: Grind the entire length of Federal Blvd pavement section and install pavement to add strength and longevity to the roadway.

Federal Boulevard Slope Restoration Project: Install a slope stabilization structure to improvement upon the unsafe slope damaged from inclement weather in FY05.

Lemon Grove Avenue Rehabilitation: Remove/replace existing pavement on LGA from Central Avenue to the Southerly City limits.

Lemon Grove Avenue Realignment: A key element in the redevelopment and implementation of the City's downtown Village Specific Plan. Principal feature include the realignment of LGA between State Route 94 and North Avenue. Related work includes site grading, overhead utility relocations and under grounding, a railroad grade crossing modification, upgrade of the sewer and storm drainage systems, streetscape improvements, safety lighting and other traffic improvements.

Pavement Rehabilitation Citywide: Rehabilitation of several streets based upon their level of deterioration in accordance with the Pavement Management System. Rehabilitation includes grinding, grading and compacting along the ROW edges or full width of the roadway.

Pavement Management System: Provide an updated/current system to inventory a list of paved streets that need to be improved upon Citywide.

CHANGE REASON: Increase funding, Revised project description/scope

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$2,146		$650	$1,496				$155		$1,991
TransNet - LSI	$1,270				$575	$375	$320	$82		$1,189
TOTAL	**$3,416**		**$650**	**$1,496**	**$575**	**$375**	**$320**	**$237**		**$3,180**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$1,340*		*$650*	*$690*				*$100*		*$1,240*
TransNet - LSI	*$1,310*				*$400*	*$440*	*$470*	*$120*		*$1,190*
TOTAL	***$2,650***		***$650***	***$690***	***$400***	***$440***	***$470***	***$220***		***$2,430***

Lemon Grove, City of

MPO ID: LG09 Capacity Status: NCI RTIP #: 06-09
TITLE: Traffic Improvement Projects Exempt Category: Other - Traffic signal synchronization projects

DESCRIPTION: Street Stripingand legends through out the City including:

Upgrade of Signs: Remove/replace existing signs in the City. In accordance with the City's replacement program. Targeted signs will include needed and damaged.

Traffic Loop Replacement: Replace damaged loops as a results of weather damaged and deterioration of the street pavement.

Traffic Signal Upgrade: Improve upon traffic signals and pedestrian activation buttons citywide. Increase safety/responsiveness for pedestrian crosswalks with technological improvements as they become available.

Traffic Calming: Identify excessive speed areas, alternatives analysis, and installation of traffic calming devices such as signage, lighting, signals, speed humps, striping, or raised curbs.

CHANGE REASON: Reduce funding, Revised project description/scope

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$190		$120	$70				$26		$164
TransNet - LSI	$260				$70	$95	$95	$24		$236
TOTAL	**$450**		**$120**	**$70**	**$70**	**$95**	**$95**	**$50**		**$400**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$240*		*$120*	*$120*				*$40*		*$200*
TransNet - LSI	*$327*				*$117*	*$108*	*$102*	*$37*		*$290*
TOTAL	***$567***		***$120***	***$120***	***$117***	***$108***	***$102***	***$77***		***$490***

MPO ID: LG10 Capacity Status: NCI DELETED RTIP #: 06-09
TITLE: City-wide Street Maintenance Program Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: Various locations - pavement, sidewalk, pedestrian ramp and storm drain preventative and routine maintenance and other related work

CHANGE REASON: Delete project, Combined with LG08

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - LSI	*$703*				*$222*	*$235*	*$246*			*$703*
TOTAL	***$703***				***$222***	***$235***	***$246***			***$703***

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Lemon Grove, City of

MPO ID: LG12 Capacity Status: NCI RTIP #: 06-09

TITLE: Street Drainage Improvements

DESCRIPTION: Elkhorn Street Storm Drain Improvements: Install drainage pipe to convey constant spring / ground water into a storm drain system. This will provide proper drainage from the roadway.

Chollas Creek Maintenance Program: Remove debris, vegetation control, and habitat control in order to ensure the proper flow of surface waters draining from roadways at various locations in the City.

Storm Drain Rehabilitation Program: This will evaluate, prioritize, and implement improvements to the City's storm drain systems on a bi-annual basis. Staff will identify deteriorated or problematic portions of the storm drain system perform risk assessments to prioritize need and perform necessary repairs or replacements in order to achievement the maximum amount of flow as possible.

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$150			$150				$26		$124
TransNet - LSI	$135				$10	$115	$10	$28		$107
TOTAL	**$285**			**$150**	**$10**	**$115**	**$10**	**$54**		**$231**

Wednesday, November 14, 2007

San Diego Association of Governments

MPO ID: SAN19 Capacity Status: NCI RTIP #: 06-09
TITLE: GARVEE Debt Service Exempt Category: Other - Non construction related activities
DESCRIPTION: Debt service for issue of GARVEE bonds for the I-15 ML (CAL18) project
CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP NHS GARVEE	$37,446	$10,151	$5,459	$5,459	$5,459	$5,459	$5,459	$59,282		
STIP-RIP NHS GARVEE	$113,497	$31,617	$16,376	$16,376	$16,376	$16,376	$16,376	$179,001		
TOTAL	**$150,943**	**$41,768**	**$21,835**	**$21,835**	**$21,835**	**$21,835**	**$21,835**	**$238,283**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
STIP-IIP NHS GARVEE	*$37,834*	*$10,539*	*$5,459*	*$5,459*	*$5,459*	*$5,459*	*$5,459*	*$59,670*		
STIP-RIP NHS GARVEE	*$113,497*	*$31,617*	*$16,376*	*$16,376*	*$16,376*	*$16,376*	*$16,376*	*$179,001*		
TOTAL	***$151,331***	***$42,156***	***$21,835***	***$21,835***	***$21,835***	***$21,835***	***$21,835***	***$238,671***		

MPO ID: SAN66 Capacity Status: NCI RTIP #: 06-09
TITLE: Blue Line Station Platform and Shelter Modifications Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
DESCRIPTION: Reconstruction of trolley stations to accommodate future low-floor service along the San Diego Trolley Blue Line from 12th and Imperial Transfer Station to San Ysidro - Phase 1
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	$4,400			$1,205	$3,195			$540		$3,860
TOTAL	**$4,400**			**$1,205**	**$3,195**			**$540**		**$3,860**

MPO ID: SAN67 Capacity Status: NCI RTIP #: 06-09
TITLE: Blue Line Vehicles Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet
DESCRIPTION: Initial phase: Study new light rail vehicles for the MTS trolley system
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	$500			$500				$500		
TOTAL	**$500**			**$500**				**$500**		

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San Diego Association of Governments

MPO ID: SAN68 Capacity Status: NCI RTIP #: 06-09

TITLE: Vehicle Assist and Automation Exempt Category: Other - Non construction related activities

DESCRIPTION: From Chula Vista to Sorrento Vally along 20-mile corridor of I-805 - Provide dedicated transit lane demonstration using vehicle guidance technology; provide value pricing program evaluation for goods movement/freight operations limited to medium duty commercially operated vehicles

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	$15,000			$15,000				$12,600		$2,400
ITS	$3,000			$1,500	$1,500			$3,000		
Local Funds	$4,500			$4,125	$375			$3,950		$550
TOTAL	**$22,500**			**$20,625**	**$1,875**			**$19,550**		**$2,950**

San Diego County

MPO ID: CNTY10 Capacity Status: NCI COMPLETED RTIP #: 06-09
TITLE: Riverside Drive Exempt Category: Other - Interchange reconfiguration projects
DESCRIPTION: Channel Road to Riverford - reconstruct road to provide 2 bike lanes, median lanes; construct PCC curbs, gutters, sidewalks, upgrade drainage facilities, modify/install traffic signals
CHANGE REASON: Complete project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$5,617*	*$5,604*	*$13*					*$913*		*$4,704*
TOTAL	***$5,617***	***$5,604***	***$13***					***$913***		***$4,704***

MPO ID: CNTY21 Capacity Status: CI RTIP #: 06-09
TITLE: Bradley Avenue Overpass at SR 67
DESCRIPTION: From Magnolia Ave to Mollison Ave - future widening of Bradley Ave overpass from 2 to 4 lanes
CHANGE REASON: Reduce funding, Changed capacity status

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	$750	$750						$750		
TransNet - L	$940	$343	$350	$247				$940		
TransNet - LSI	$2,493				$647	$639	$1,207	$847	$1,646	
TOTAL	**$4,183**	**$1,093**	**$350**	**$247**	**$647**	**$639**	**$1,207**	**$2,537**	**$1,646**	

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
RSTP	*$750*	*$750*						*$750*		
TransNet - L	*$1,382*	*$343*	*$350*	*$689*				*$1,382*		
TransNet - LSI	*$5,012*				*$327*	*$1,120*	*$3,565*	*$5,012*		
TOTAL	***$7,144***	***$1,093***	***$350***	***$689***	***$327***	***$1,120***	***$3,565***	***$7,144***		

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San Diego County

MPO ID: CNTY22 Capacity Status: NCI RTIP #: 06-09
TITLE: Valley Center Road Bridge Exempt Category: Safety - Non capacity widening or bridge reconstruction
DESCRIPTION: At San Luis River - replace 2-lane structurally deficient bridge with a 4-lane wide bridge, striped for 2-lanes.
CHANGE REASON: Changed capacity status; No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	$10,790		$66				$10,724		$66	$10,724
HBRR	$1,151	$1,151						$1,151		
Local Funds	$1,547	$149	$1,398					$149	$9	$1,389
Local Funds AC			$10,724				$(10,724)			
TOTAL	**$13,488**	**$1,300**	**$12,188**					**$1,300**	**$75**	**$12,113**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
HBP	*$10,790*		*$66*				*$10,724*		*$66*	*$10,724*
HBRR	*$1,151*	*$1,151*						*$1,151*		
Local Funds	*$1,547*	*$149*	*$1,398*					*$149*	*$9*	*$1,389*
Local Funds AC			*$10,724*				*$(10,724)*			
TOTAL	***$13,488***	***$1,300***	***$12,188***					***$1,300***	***$75***	***$12,113***

MPO ID: CNTY35 Capacity Status: NCI RTIP #: 06-09
TITLE: Ramona Street Extension Exempt Category: Other - Engineering studies
DESCRIPTION: In the community of Ramona from Boundary to Warnock - design for future construction of new road extension, 2 lanes with intermitten turn lanes and bike lanes
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds										
TransNet - L	$732		$234	$498				$732		
TransNet - LSI	$113				$55	$58		$113		
TOTAL	**$845**		**$234**	**$498**	**$55**	**$58**		**$845**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$287*		*$234*	*$53*				*$287*		
TransNet - LSI	*$113*				*$55*	*$58*		*$113*		
TOTAL	***$400***		***$234***	***$53***	***$55***	***$58***		***$400***		

San Diego County

MPO ID: CNTY36 Capacity Status: NCI RTIP #: 06-09
TITLE: San Vicente Road South Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: In the community of Ramona from Warnock Drive to the north to Wildcat Canyon Rd to the south east- reconstruct to include 2 intermittent turn lanes and bike lanes
CHANGE REASON: Increase funding, Combine with CNTY37

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$2,851		$943	$1,908				$1,331	$851	$669
TransNet - LSI	$9,454				$55	$1,176	$8,223	$285	$105	$9,064
TOTAL	**$12,305**		**$943**	**$1,908**	**$55**	**$1,176**	**$8,223**	**$1,616**	**$956**	**$9,733**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$1,630*		*$570*	*$1,060*				*$830*	*$790*	*$10*
TransNet - LSI	*$9,340*				*$55*	*$1,120*	*$8,165*	*$285*	*$105*	*$8,950*
TOTAL	***$10,970***		***$570***	***$1,060***	***$55***	***$1,120***	***$8,165***	***$1,115***	***$895***	***$8,960***

MPO ID: CNTY37 Capacity Status: NCI DELETED RTIP #: 06-09
TITLE: San Vicente Road South II (East)
DESCRIPTION: In the community of Ramona from 5000 feet south of Warnock Drive to Wildcat Canyon Road -reconstruct road - 2 lanes with intermittent turn lanes and 2 bike lanes
CHANGE REASON: Delete project, Combined with CNTY36

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$1,221*		*$373*	*$848*				*$501*	*$61*	*$659*
TransNet - LSI	*$114*					*$56*	*$58*			*$114*
TOTAL	***$1,335***		***$373***	***$848***		***$56***	***$58***	***$501***	***$61***	***$773***

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San Diego County

MPO ID: CNTY40 Capacity Status: NCI RTIP #: 06-09

DELETED

TITLE: Local Advance Construction for Non-Capacity Increasing Bridge Projects

Exempt Category: Safety - Non capacity widening or bridge reconstruction

DESCRIPTION: Provide local funding in advance of anticipated federal Highway Bridge Program funding for Black Canyon Road Bridge and Viejas Boulevard Bridge replacements (federal funds programmed under CAL44) This project can be deleted. This AC funding information is already contained in the CAL44 Lump Sum Bridge Projects item.

CHANGE REASON: Delete project, AC funding included in CAL44

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$755*		*$755*							*$755*
Local Funds AC			*$5,825*				*$(5,825)*			
TOTAL	***$755***		***$6,580***				***$(5,825)***			***$755***

MPO ID: CNTY41 Capacity Status: NCI RTIP #: 06-09

TITLE: Valley Center Road Widening (Cole Grade to SR-76)

Exempt Category: Other - Engineering studies

DESCRIPTION: Future widening Valley Center Road from 2-lanes to 4-lanes between Cole Grade Road and SR-76

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	$100						$100	$100		
TOTAL	**$100**						**$100**	**$100**		

MPO ID: CNTY42 Capacity Status: NCI RTIP #: 06-09

TITLE: Otay Mesa Road Widening

Exempt Category: Other - Engineering studies

DESCRIPTION: From Harvest Rd to Enrico Fermi Drive - future widening of Otay Mesa

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	$109				$109			$109		
TOTAL	**$109**				**$109**			**$109**		

San Diego, City of

MPO ID: SD34 Capacity Status: CI RTIP #: 06-09
TITLE: El Camino Real
DESCRIPTION: From San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479)
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	$66,398						$66,398			$66,398
HBRR	$1,772	$1,772						$1,692	$80	
Local Funds	$11,392	$690	$2,096				$8,606	$332	$1,527	$9,533
TransNet - L	$526	$226		$300				$526		
TOTAL	**$80,088**	**$2,688**	**$2,096**	**$300**			**$75,004**	**$2,550**	**$1,607**	**$75,931**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
HBP	*$66,398*						*$66,398*			*$66,398*
HBRR	*$1,772*	*$1,772*						*$1,692*	*$80*	
Local Funds	*$11,392*	*$690*	*$2,096*				*$8,606*	*$332*	*$1,527*	*$9,533*
TransNet - L	*$226*	*$226*						*$226*		
TOTAL	***$79,788***	***$2,688***	***$2,096***				***$75,004***	***$2,250***	***$1,607***	***$75,931***

MPO ID: SD88 Capacity Status: CI RTIP #: 06-09
TITLE: I-5/SR 56 Interchange
DESCRIPTION: on I-5 and SR56 - construct freeway to freeway interchange, associated operational improvements on I-5 and SR-56, and the relocation of the fiber optic cable line
CHANGE REASON: Revise project description, Changed capacity status; No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	$1,942	$1,942						$1,942		
DEMO - Sec 115	$1,000			$1,000				$1,000		
DEMO - TEA 21	$375	$375						$375		
Local Funds	$879	$879						$579		$300
STP	$4,500	$1,500		$3,000				$3,000		$1,500
STP - Sec 112	$400			$400					$400	
TOTAL	**$9,096**	**$4,696**		**$4,400**				**$6,896**	**$400**	**$1,800**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
CBI	*$1,942*	*$1,942*						*$1,942*		
DEMO - Sec 115	*$1,000*			*$1,000*				*$1,000*		
DEMO - TEA 21	*$375*	*$375*						*$375*		
Local Funds	*$879*	*$879*						*$579*		*$300*
STP	*$4,500*	*$1,500*		*$3,000*				*$3,000*		*$1,500*
STP - Sec 112	*$400*			*$400*					*$400*	
TOTAL	***$9,096***	***$4,696***		***$4,400***				***$6,896***	***$400***	***$1,800***

San Diego, City of

MPO ID: SD103 Capacity Status: CI RTIP #: 06-09
TITLE: I-5/Genesse Ave Interchange
DESCRIPTION: Along I-5, replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes and replace Voight Drive bridge; add additional lane at on/off ramp to Sorrento Valley Rd (DEMO ID: CA639; HPP No: 3086)
CHANGE REASON: Revise project description, No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	$960		$960					$960		
HPP AC	$640			$320	$320			$640		
Local Funds	$24,800	$5,000	$1,000	$3,200			$15,600	$9,940	$3,960	$10,900
Local Funds AC			$640	$(320)	$(320)					
RSTP	$963			$963						$963
TOTAL	**$27,363**	**$5,000**	**$2,600**	**$4,163**			**$15,600**	**$11,540**	**$3,960**	**$11,863**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
HPP	*$960*		*$960*					*$960*		
HPP AC	*$640*			*$320*	*$320*			*$640*		
Local Funds	*$24,800*	*$5,000*	*$1,000*	*$3,200*			*$15,600*	*$9,940*	*$3,960*	*$10,900*
Local Funds AC			*$640*	*$(320)*	*$(320)*					
RSTP	*$963*			*$963*						*$963*
TOTAL	***$27,363***	***$5,000***	***$2,600***	***$4,163***			***$15,600***	***$11,540***	***$3,960***	***$11,863***

MPO ID: SD125 Capacity Status: NCI RTIP #: 06-09
TITLE: Park Boulevard-Harbor Drive Rail Grade Separation Exempt Category: Safety - Railroad/highway crossing
DESCRIPTION: On Park Boulevard and Harbor Drive - rail grade separation (DEMO ID: CA540/701; HPP No: 2174/3777)
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	$1,680		$1,680							$1,680
HPP AC	$1,120			$560	$560					$1,120
Local Funds	$20,163		$15,741	$4,422				$2,766		$17,397
Local Funds AC			$1,120	$(560)	$(560)					
TOTAL	**$22,963**		**$18,541**	**$4,422**				**$2,766**		**$20,197**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
HPP	*$1,680*		*$1,680*							*$1,680*
HPP AC	*$1,120*			*$560*	*$560*					*$1,120*
Local Funds	*$15,741*		*$15,741*					*$2,132*		*$13,609*
Local Funds AC			*$1,120*	*$(560)*	*$(560)*					
TOTAL	***$18,541***		***$18,541***					***$2,132***		***$16,409***

2006 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in $000s)

San Diego, City of

MPO ID: SD131 Capacity Status: NCI RTIP #: 06-09

TITLE: San Diego River Multiuse Bicycle and Pedestrian Path Exempt Category: Air Quality - Bicycle and pedestrian facilities

DESCRIPTION: Hazard Center Road under SR163 north side of San Diego River - construct bicycle and pedestrian path (DEMO ID: CA317, HPP No: 90)

CHANGE REASON: Revise funding between fiscal years, Local match included in SAN21

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	$320			$320						$320
HPP AC	$80				$80					$80
Local Funds	$400				$400			$350	$50	
TOTAL	**$800**			**$320**	**$480**			**$350**	**$50**	**$400**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
HPP	*$400*				*$400*					*$400*
Local Funds	*$400*				*$400*			*$350*	*$50*	
TOTAL	***$800***				***$800***			***$350***	***$50***	***$400***

San Marcos, City of

MPO ID: SM09 Capacity Status: CI COMPLETED RTIP #: 06-09
TITLE: South Santa Fe Road
DESCRIPTION: From Rancho Santa Fe Road to Bosstick Boulevard - construct new 4-lane arterial with raised median, curb and gutter, sidewalk, utility undergrounding and traffic signal system (CIP-011)
CHANGE REASON: Complete project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$8,310*	*$8,310*							*$600*	*$7,710*
TransNet - H (78)	*$4,316*	*$4,316*								*$4,316*
TransNet - L	*$2,915*	*$915*	*$2,000*					*$515*	*$400*	*$2,000*
TOTAL	***$15,541***	***$13,541***	***$2,000***					***$515***	***$1,000***	***$14,026***

MPO ID: SM11 Capacity Status: CI COMPLETED RTIP #: 06-09
TITLE: Twin Oaks Valley Road
DESCRIPTION: From F Street to easterly boundary of San Elijo Hills Development (CIP-003)
CHANGE REASON: Complete project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$15,530*	*$9,450*	*$6,080*					*$750*	*$200*	*$14,580*
TOTAL	***$15,530***	***$9,450***	***$6,080***					***$750***	***$200***	***$14,580***

MPO ID: SM19 Capacity Status: CI RTIP #: 06-09
TITLE: Grand Avenue Bridge
DESCRIPTION: On Discovery between Craven Road and Grand Ave - construct 4-lane arterial; and between Grand Ave to Discovery Street - 6-lane arterial (CIP-055)
CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$10,666	$2,200	$4,716	$3,750				$3,186	$2,180	$5,300
TOTAL	**$10,666**	**$2,200**	**$4,716**	**$3,750**				**$3,186**	**$2,180**	**$5,300**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$11,250*	*$2,200*	*$2,750*	*$6,300*				*$1,500*	*$1,200*	*$8,550*
TOTAL	***$11,250***	***$2,200***	***$2,750***	***$6,300***				***$1,500***	***$1,200***	***$8,550***

San Marcos, City of

MPO ID: SM22 Capacity Status: CI RTIP #: 06-09
TITLE: South Santa Fe from Bosstick to Smilax
DESCRIPTION: Widen and realign existing road to 4-lane secondary arterial standards
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$5,820		$700	$2,060		$3,060		$335	$2,285	$3,200
TransNet - H (78)	$580		$580						$580	
TOTAL	**$6,400**		**$1,280**	**$2,060**		**$3,060**		**$335**	**$2,865**	**$3,200**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$700*		*$700*					*$200*	*$500*	
TransNet - H (78)	*$580*		*$580*						*$580*	
TransNet - L	*$1,000*			*$1,000*						*$1,000*
TOTAL	***$2,280***		***$1,280***	***$1,000***				***$200***	***$1,080***	***$1,000***

MPO ID: SM23 Capacity Status: CI RTIP #: 06-09
TITLE: Barham Drive Widening
DESCRIPTION: From Woodland Pkwy to Opper Street - widen Barham Drive to secondary arterial standards
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$7,680		$830	$5,850	$1,000			$580	$1,100	$6,000
TransNet - L	$1,000		$1,000							$1,000
TOTAL	**$8,680**		**$1,830**	**$5,850**	**$1,000**			**$580**	**$1,100**	**$7,000**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$5,500*			*$5,500*					*$1,000*	*$4,500*
TransNet - L	*$1,000*		*$1,000*							*$1,000*
TOTAL	***$6,500***		***$1,000***	***$5,500***					***$1,000***	***$5,500***

MPO ID: SM24 Capacity Status: CI RTIP #: 06-09
TITLE: Woodland Parkway Interchange Improvements
DESCRIPTION: Modify existing ramps at Woodland Parkway and Barham Drive between Hill Drive and Rancheros Drive; future widening and realignment of SR 78 undercrossing and associated work
CHANGE REASON: Increase funding, Changed capacity status

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$44,455		$2,100	$800	$3,700	$8,300	$29,555	$2,300	$8,800	$33,355
TOTAL	**$44,455**		**$2,100**	**$800**	**$3,700**	**$8,300**	**$29,555**	**$2,300**	**$8,800**	**$33,355**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$1,800*		*$1,800*					*$300*	*$1,500*	
TOTAL	***$1,800***		***$1,800***					***$300***	***$1,500***	

San Marcos, City of

MPO ID: SM27 Capacity Status: NCI RTIP #: 06-09
TITLE: McMahr Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: On McMahr Road, from San Marcos Blvd to north side of San Marcos Creek; reconstruct road to arterial street standards.
CHANGE REASON: Increase funding, Revised project description/scope

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$6,185		$1,305	$2,280	$2,600			$985	$3,800	$1,400
TOTAL	**$6,185**		**$1,305**	**$2,280**	**$2,600**			**$985**	**$3,800**	**$1,400**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$1,185*		*$1,185*					*$385*	*$800*	
TOTAL	***$1,185***		***$1,185***					***$385***	***$800***	

MPO ID: SM30 Capacity Status: CI RTIP #: 06-09
TITLE: San Marcos Boulevard Street Improvements: Rancho Santa Fe Road to Bent Avenue
DESCRIPTION: San Marcos Boulevard: Between Rancho Santa Fe Road to Bent Avenue; widen road to a 6-lane prime arterial.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$13,100			$1,550	$3,850	$3,850	$3,850	$700	$4,700	$7,700
TOTAL	**$13,100**			**$1,550**	**$3,850**	**$3,850**	**$3,850**	**$700**	**$4,700**	**$7,700**

2006 Regional Transportation Improvement Program

Amendment No. 9

San Diego Region (in $000s)

Transportation Corridor Agencies

MPO ID: TCA01 Capacity Status: CI RTIP #: 06-09

TITLE: Foothill Transportation Corridor South

DESCRIPTION: On SR 241 from Orange Co./San Diego Co. line to Cristianitos interchange - construct 3 general purpose toll lanes; from Cristianitos interchange to I-5 - construct 2 general purpose toll lanes (program funding for Phase 1)

CHANGE REASON: Reduce funding, Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$290,900	$39,900	$11,000	$15,400	$14,000	$74,000	$136,600	$87,900	$21,000	$293,000
TOTAL	**$290,900**	**$39,900**	**$11,000**	**$15,400**	**$14,000**	**$74,000**	**$136,600**	**$87,900**	**$21,000**	**$293,000**

* Funding Source = Foothill/Eastern Tansportation Corridor Agency

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
Local Funds	*$386,100*	*$59,840*	*$37,520*	*$82,740*	*$106,000*	*$100,000*		*$130,860*	*$20,240*	*$235,000*
TOTAL	***$386,100***	***$59,840***	***$37,520***	***$82,740***	***$106,000***	***$100,000***		***$130,860***	***$20,240***	***$235,000***

Vista, City of

MPO ID: VISTA08 Capacity Status: NCI RTIP #: 06-09
TITLE: West Vista Way Widening, CIP 7741 Exempt Category: Other - Engineering studies
DESCRIPTION: From Melrose Drive west to Thunder Drive - realign W Vista Way including providing preliminary improvement plans, final right-of-way maps, and a metes and bounds legal description anticipated to provide congestion relief with future widening of W Vista Way from 2 to 4 lanes
CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	$990	$990						$990		
TransNet - L	$1,193	$233	$960					$1,193		
TOTAL	**$2,183**	**$1,223**	**$960**					**$2,183**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
RSTP	*$990*	*$990*						*$990*		
TransNet - L	*$333*	*$233*		*$100*				*$333*		
TransNet - LSI	*$2,369*				*$587*	*$850*	*$932*	*$2,369*		
TOTAL	***$3,692***	***$1,223***		***$100***	***$587***	***$850***	***$932***	***$3,692***		

MPO ID: VISTA16 Capacity Status: NCI RTIP #: 06-09
TITLE: HES Grapevine Road/W. Vista Way Traffic Signal Exempt Category: Safety - Hazard elimination program
DESCRIPTION: W Vista Way and Grapevine Road - install a new signal and construct a left turn lane and bus stop
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$341			$341						$341
TransNet - L	$25		$25							$25
TOTAL	**$366**		**$25**	**$341**						**$366**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$25*		*$25*							*$25*
TOTAL	***$25***		***$25***							***$25***

Vista, City of

MPO ID: VISTA17 Capacity Status: NCI RTIP #: 06-09
TITLE: Grapevine Road Street Improvement Project Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: On Grapevine Road from Olive Avenue to Date Street - reconstruct pavement and install curb, gutter, sidewalk, and bike lanes to provide a safe route to school
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$1,270		$1,063	$207				$180	$190	$900
TransNet - L	$230		$230							$230
TOTAL	**$1,500**		**$1,293**	**$207**				**$180**	**$190**	**$1,130**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$200*			*$200*						*$200*
TransNet - LSI	*$200*				*$200*					*$200*
TOTAL	***$400***			***$200***	***$200***					***$400***

MPO ID: VISTA18 Capacity Status: NCI RTIP #: 06-09
TITLE: California Avenue Improvements Exempt Category: Safety - Safety Improvement Program
DESCRIPTION: From W. Los Angeles Drive to North Santa Fe Avenue - Safe Routes to School Project to install curb, gutter, and sidewalk
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$937			$937				$46	$107	$784
TransNet - L	$607		$607							$607
TOTAL	**$1,544**		**$607**	**$937**				**$46**	**$107**	**$1,391**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$130*			*$130*						*$130*
TOTAL	***$130***			***$130***						***$130***

Vista, City of

MPO ID: VISTA19 Capacity Status: NCI RTIP #: 06-09
TITLE: Maryland Drive Sidewalks Exempt Category: Safety - Safety Improvement Program
DESCRIPTION: Along the east side of Maryland Drive from Olive Avenue to Highland Drive - Safe Route to School Program to reconstruct road, install curb, gutter, and sidewalks
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$1,825		$1,727	$98				$151	$154	$1,519
TransNet - L	$192		$192							$192
TOTAL	**$2,017**		**$1,919**	**$98**				**$151**	**$154**	**$1,711**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$350*			*$350*						*$350*
TOTAL	***$350***			***$350***						***$350***

MPO ID: VISTA20 Capacity Status: NCI RTIP #: 06-09
TITLE: HES Emerald and West Vista Way Intersection Improvements Exempt Category: Safety - Hazard elimination program
DESCRIPTION: West of Emerald Drive on W Vista Way - design and construct minor roadway reconstruction, re-striping of traffic lanes and a new bus turnout
CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$390			$390				$31		$360
TransNet - L	$15		$15							$15
TOTAL	**$405**		**$15**	**$390**				**$31**		**$375**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - LSI	*$15*		*$15*							*$15*
TOTAL	***$15***		***$15***							***$15***

MPO ID: VISTA22 Capacity Status: NCI RTIP #: 06-09
TITLE: Inland Rail Trail Bike Lane Facility Exempt Category: Air Quality - Bicycle and pedestrian facilities
DESCRIPTION: Bike trail along the Sprinter Rail Line (from San Marcos to Oceanside) within the City of Vista - install Class I bike lane and bicycle facilities
CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	$500		$500					$500		
Local Funds	$9,226		$73		$4,251	$2,701	$2,201		$2,000	$7,227
TOTAL	**$9,726**		**$573**		**$4,251**	**$2,701**	**$2,201**	**$500**	**$2,000**	**$7,227**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - LSI	*$2,230*				*$630*	*$800*	*$800*			*$2,230*
TOTAL	***$2,230***				***$630***	***$800***	***$800***			***$2,230***

Vista, City of

MPO ID: VISTA23 Capacity Status: NCI RTIP #: 06-09
TITLE: HES Escondido Avenue Medians Exempt Category: Other - Plantings, landscaping, etc
DESCRIPTION: From SR-78 to Cresent Drive - install landscaped medians on Escondido Avenue
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$655		$655					$48		$607
TransNet - L	$301		$67	$234				$67		$234
TOTAL	**$956**		**$722**	**$234**				**$115**		**$841**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
TransNet - L	*$147*		*$67*	*$80*				*$147*		
TOTAL	***$147***		***$67***	***$80***				***$147***		

MPO ID: VISTA25 Capacity Status: NCI RTIP #: 06-09
TITLE: Roadway Rehabilitation/Curbs and gutters Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: Repair/replace sidewalks, curbs, and gutters. improvements will be located throughout the City and are not restricted to major streets within the Redevelopment Project Area.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$346		$346							$346
TransNet - L	$50		$25	$25						$50
TransNet - LSI	$75				$25	$25	$25			$75
TOTAL	**$471**		**$371**	**$25**	**$25**	**$25**	**$25**			**$471**

MPO ID: VISTA26 Capacity Status: NCI RTIP #: 06-09
TITLE: Taylor Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: Construct curb, gutter, sidewalk, and other street improvements and widen pavement on Taylor Street from Laguna Lane to 350 ft west of Laguna Lane towards E. Vista Way.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$51		$51					$51		
TransNet - L	$189		$189					$189		
TOTAL	**$240**		**$240**					**$240**		

Vista, City of

MPO ID: VISTA27 Capacity Status: NCI RTIP #: 06-09
TITLE: Foothill Overlay and Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: Overlay various portions of Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$118		$118							$118
TransNet - L	$382		$382							$382
TOTAL	**$500**		**$500**							**$500**

MPO ID: VISTA28 Capacity Status: NCI RTIP #: 06-09
TITLE: Thibodo Road Curb and Landscaping Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: Install curb and gutter and landscaping along the north side of Thibodo Road from Mar Vista Drive to the existing street improvements at 1800 Thibodo Road.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$200		$200					$40		$160
TOTAL	**$200**		**$200**					**$40**		**$160**

MPO ID: VISTA29 Capacity Status: NCI RTIP #: 06-09
TITLE: La Mirada Drive and Poinsettia Avenue Signal and Intersection Exempt Category: Other - Intersection signalization projects
DESCRIPTION: Street reconstruction, storm drains and traffic signals.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$442		$442							$442
TransNet - L	$158		$158							$158
TOTAL	**$600**		**$600**							**$600**

MPO ID: VISTA30 Capacity Status: NCI RTIP #: 06-09
TITLE: Street Rehabilitation and Maintenance Annual Project Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: FY2006/07 and FY2007/08 - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$5,883		$2,725	$3,158				$600		$5,283
TransNet - L	$3,394		$1,242	$2,152						$3,394
TOTAL	**$9,277**		**$3,967**	**$5,310**				**$600**		**$8,677**

Vista, City of

MPO ID: VISTA32 Capacity Status: NCI RTIP #: 06-09
TITLE: Signal - E. Vista Way at Oak Drive Exempt Category: Other - Traffic signal synchronization projects
DESCRIPTION: Install new traffic signal, curb and gutter, and ADA improvements at the intersection of E. Vista Way at Oak Drive.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$71		$71							$71
TransNet - L	$174		$174							$174
TOTAL	**$245**		**$245**							**$245**

MPO ID: VISTA33 Capacity Status: NCI RTIP #: 06-09
TITLE: Signal - N. Santa Fe at East Drive Exempt Category: Other - Traffic signal synchronization projects
DESCRIPTION: Install a new traffic signal and ADA improvements at N. Santa Fe and East Drive.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$25		$25							$25
TransNet - L	$190		$190							$190
TOTAL	**$215**		**$215**							**$215**

2006 Regional Transportation Improvement Program
Amendment No. 9
San Diego Region (in $000s)

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)

San Diego Association of Governments

CITIES/COUNTY TRANSPORTATION ADVISORY COMMITTEE (CTAC)

September 6, 2007

AGENDA ITEM NO.: **6**

Action Requested: APPROVAL

STATE ROUTE 94 SOUNDWALL PROJECT UPDATE
AND COST INCREASE FUNDING PROPOSAL

File Number 1109100

LOCATION

The project is located in the Cities of La Mesa and Lemon Grove on westbound State Route 94 in the vicinity of Massachusetts Avenue (see vicinity map).

DESCRIPTION

The proposed project is to construct a soundwall. This project is part of SANDAG's Highway Noise Barrier Program for the City of La Mesa. The soundwall was proposed by the City of La Mesa as part of a call for projects solicited by SANDAG. This project was listed as the region's highest priority within the program. Caltrans is responsible for project delivery.

PROJECT BACKGROUND

SANDAG committed to contribute Regional Short-Range Transit Plan (RSTP) funds, to be matched with non-federal *TransNet* funds, covered under *TransNet* Master Agreement 11-0387. Caltrans is near completion of the design for the project and could be ready for advertisement in December 2007. This soundwall project has $1,311,000 in RSTP and $170,000 in *TransNet* match committed for a total of $1,481,000 according to Local Assistance Contribution Agreement No. 11-8255 dated August 17, 2005. The current estimate shows a significant cost increase. The prior estimate and programming for construction was $996,000. The current construction estimate is $2,300,000, an increase of $1,304,000. In addition, there is a need for $300,000 in additional support costs, for a total project budget increase of $1,604,000.

The original scope and estimate of the project included a longer soundwall and a preliminary estimate with an inadequate escalation factor applied. During design, piles, safety shaped barriers, landscaping, stormwater features, and drainage issues were necessary as part of the construction and were not part of the preliminary estimate. The original project was also down-scoped in an attempt to reduce costs and bring it in line with the original preliminary estimate of $996,000, but the required design features and escalation costs during this period brought the current estimate to $2,300,000. The down-scoped costs still provide the necessary noise attenuation.

RECOMMENDATION

The SANDAG Board has a policy of dedicating 1 percent of all new State Transportation Improvement Program (STIP) programming to regional noise barrier projects. As part of the recent State Transportation Infrastructure Bond measure, Proposition 1B, SANDAG received a STIP augmentation of $163,700,000. Under the Board policy, 1 percent of that total ($1,637,000) will be available for programming of noise barrier projects. Caltrans is requesting that CTAC recommend approval to the Transportation Committee to program funds from the noise barrier reserve to cover the cost increase. Past practice has been that before adding future candidate noise barrier projects to the program, current projects that were previously programmed and identified as the regional priorities should be completed first. Caltrans believes that applying that practice is appropriate for this project.

Attachment: 1. Project Vicinity Map

Key Staff Contact: Charles "Muggs" Stoll, (619) 699-6945, mst@sandag.org

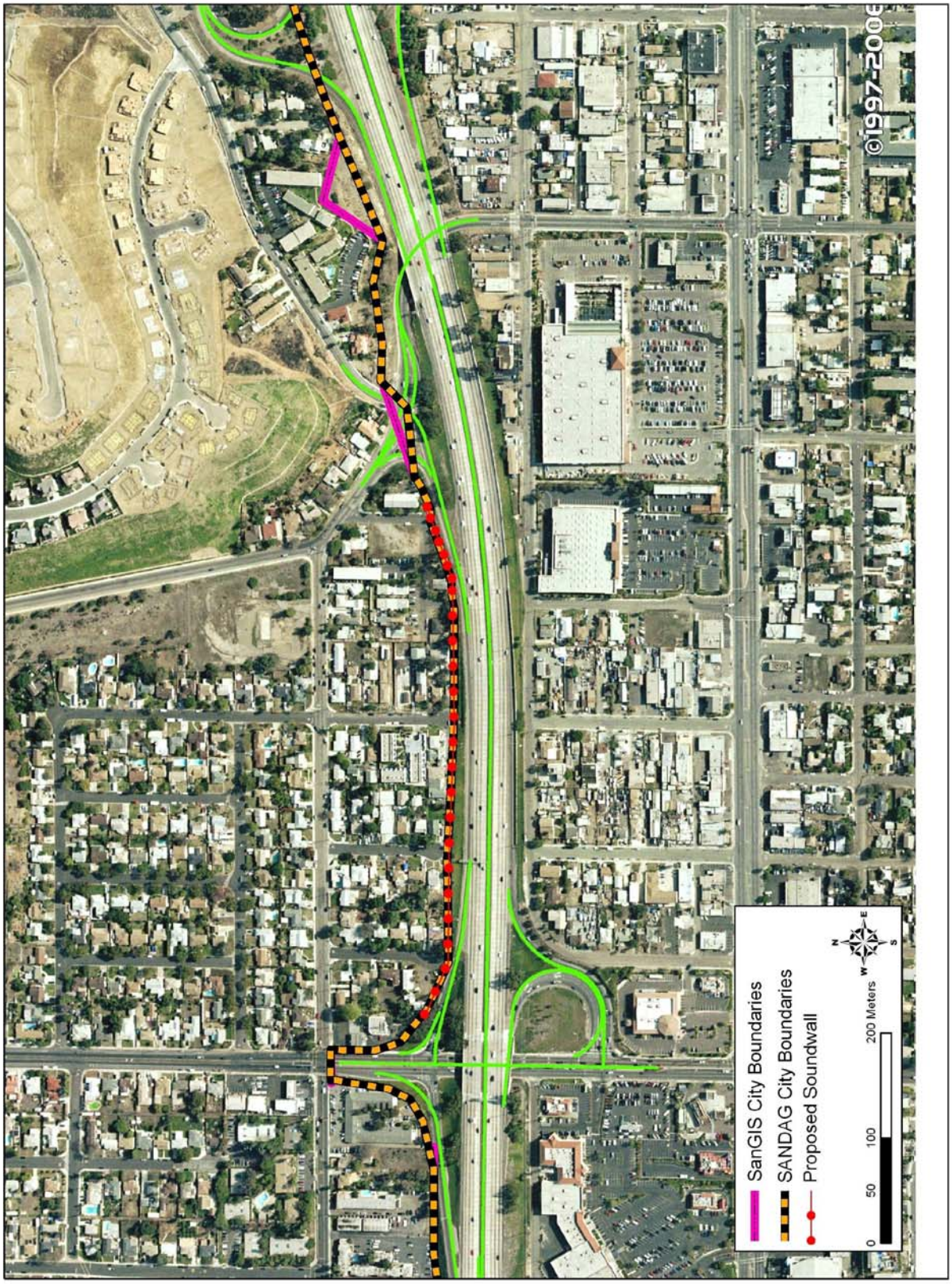
SanGIS City Boundaries
SANDAG City Boundaries
Proposed Soundwall
0 50 100 200 Meters
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Table 2a

2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals ($000s)*

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	$72,477	$17,469	$9,167	$21,912	$19,737	$0	$140,762
SHOPP (AC)[1]	$0	$54,339	$39,556	$19,041	$152,336	$0	$265,272
SHOPP Emergency	$0	$50	$50	$50	$0	$0	$150
STIP	$377,110	$46,734	$241,612	$22,465	$77,719	$22,465	$788,105
STIP (AC)[1]	$45,303	$90,553	$37,228	$6,000	$28,147	$3,000	$210,231
STIP Prior	$18,123	$18,626	$5,000	$0	$0	$0	$41,749
STIP TE	$8,229	$6,026	$3,170	$4,383	$5,510	$3,875	$31,193
Local Assistance							
Congestion Mitigation and Air Quality	$96,121	$30,142	$31,935	$32,273	$32,918	$33,576	$256,965
Regional Surface Transportation Program	$240,005	$33,578	$37,000	$37,655	$38,408	$39,176	$425,822
Highway Bridge Program	$15,441	$1,322	$387	$5,442	$21,766	$207,406	$251,764
Hazard Elimination & Safety	$0	$9,911	$0	$0	$0	$0	$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	$3,630	$115	$0	$0	$0	$0	$3,745
NCPD Program/Borders/Corridor Program	$54,374	$48,694	$20,803	$11,703	$0	$0	$135,574
Recreational Trails	$0	$0	$0	$142	$0	$0	$142
Transportation and Community and System Preservation Pilot Program	$1,564	$0	$0	$0	$0	$0	$1,564
High Risk Rural Road Program	$0	$0	$0	$130	$0	$0	$130
Highway Priority/Demonstration Projects	$49,110	$19,020	$23,925	$8,368	$0	$0	$100,423
High Priority Projects AC[1]	$0	$0	$4,970	$9,410	$0	$0	$14,380
Highway Safety Improvement Program	$0	$0	$1,824	$0	$0	$0	$1,824
Congressionally Directed STP	$6,245	$4,600	$5,400	$0	$0	$0	$16,245
Safe Route to School Program	$0	$1,551	$1,620	$0	$0	$0	$3,171
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	$10,163	$1,769	$1,500	$1,500	$0	$0	$14,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	$99,758	$49,008	$55,333	$57,126	$59,411	$61,787	$382,423
5309(a) - Fixed Guideway Modernization	$20,776	$16,199	$17,194	$18,079	$18,802	$19,554	$110,604
5309(b) - New Starts	$157,319	$7,702	$0	$0	$0	$0	$165,021
5309(c) - Bus Allocation	$11,116	$5,064	$16,333	$447	$0	$0	$32,960
Formula Program	$0	$850	$0	$0	$0	$0	$850
5311 - Nonurbanized Area Formula	$757	$749	$914	$592	$626	$626	$4,264
5316 - Job Access and Reverse Commute	$0	$1,422	$1,477	$1,600	$1,687	$1,754	$7,940
5317 - New Freedom	$0	$666	$699	$755	$798	$830	$3,748
Other State Funds							
Traffic Congestion Relief Program	$234,229	$7,248	$34,707	$8,850	$10,002	$6,000	$301,036
FSP	$0	$2,259	$2,895	$2,895	$2,895	$2,895	$13,839
TDA-Bicycle	$2,140	$2,591	$2,620	$2,722	$2,944	$3,087	$16,104
State Cash (AC)[1]	$0	$4,800	($2,400)	($2,400)	$0	$0	$0
State Transit Assistance (Formula)	$0	$6,637	$0	$0	$0	$0	$6,637
State Transit Assistance (Prop. 1B)	$0	$5,515	$12,500	$12,500	$12,500	$12,500	$55,515
State Bond (CMIA)	$0	$0	$374,500	$0	$57,500	$0	$432,000
State Bond (Local Bridge Seismic Retrofit)	$0	$0	$0	$0	$2,438	$5,093	$7,531
Other (Prop 108/118/PTA/BTA)	$23,901	$675	$0	$405	$0	$0	$24,981
Local Funds							
TransNet[2]	$448,095	$451,907	$490,121	$279,713	$295,426	$309,425	$2,274,687
TransNet (AC)[1]	$0	$4,270	$170,705	($59,394)	($55,445)	($60,136)	$0
Local Funds	$600,502	$122,620	$145,360	$89,074	$134,678	$244,191	$1,336,425
Local Funds (AC)[1]	$0	$69,496	($2,239)	($14,100)	($12,500)	($40,657)	$0
Total Revenues Available	**$2,596,488**	**$1,144,177**	**$1,785,866**	**$579,338**	**$908,303**	**$876,447**	**$7,890,619**

*Through Amendment No. 9

[1]Advancement of future year funds in an earlier FY using local or state funds as collateral

[2]In addition to sales tax receipts, also includes bond proceeds

Table 2b

2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals ($000s)*

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	$72,477	$17,469	$9,167	$21,912	$19,737	$0	$140,762
SHOPP (AC)[1]	$0	$54,339	$39,556	$19,041	$152,336	$0	$265,272
SHOPP Emergency	$0	$50	$50	$50	$0	$0	$150
STIP	$377,110	$46,734	$241,612	$22,465	$77,719	$22,465	$788,105
STIP (AC)[1]	$45,303	$90,553	$37,228	$6,000	$28,147	$3,000	$210,231
STIP Prior	$18,123	$18,626	$5,000	$0	$0	$0	$41,749
STIP TE	$8,229	$6,026	$3,170	$4,383	$5,510	$3,875	$31,193
Local Assistance							
Congestion Mitigation and Air Quality	$96,121	$30,142	$31,935	$11,331	$10,641	$6,610	$186,780
CMAQ (AC)[1]	$0	$0	$0	$20,942	$22,277	$26,966	$70,185
Regional Surface Transportation Program	$240,005	$33,578	$34,822	$3,003	$5,240	$3,289	$319,937
RSTP (AC)[1]	$0	$0	$2,178	$34,652	$33,168	$33,170	$103,168
Highway Bridge Program	$15,441	$1,322	$387	$5,442	$21,766	$207,406	$251,764
Hazard Elimination & Safety	$0	$9,911	$0	$0	$0	$0	$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	$3,630	$115	$0	$0	$0	$0	$3,745
NCPD Program/Borders/Corridor Program	$54,374	$48,694	$20,803	$11,703	$0	$0	$135,574
Recreational Trails	$0	$0	$0	$142	$0	$0	$142
Transportation and Community and System Preservation Pilot Program	$1,564	$0	$0	$0	$0	$0	$1,564
High Risk Rural Road Program	$0	$0	$0	$130	$0	$0	$130
Highway Priority/Demonstration Projects	$49,110	$19,020	$23,925	$8,368	$0	$0	$100,423
High Priority Projects AC[1]	$0	$0	$4,970	$9,410	$0	$0	$14,380
Highway Safety Improvement Program	$0	$0	$1,824	$0	$0	$0	$1,824
Congressionally Directed STP	$6,245	$4,600	$5,400	$0	$0	$0	$16,245
Safe Route to School Program	$0	$1,551	$1,620	$0	$0	$0	$3,171
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	$10,163	$1,769	$1,500	$1,500	$0	$0	$14,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	$99,758	$49,008	$55,333	$56,167	$59,167	$56,937	$376,370
5309(a) - Fixed Guideway Modernization	$20,776	$16,199	$17,194	$17,467	$16,771	$17,806	$106,213
5309(b) - New Starts	$157,319	$7,702	$0	$0	$0	$0	$165,021
5309(c) - Bus Allocation	$11,116	$5,064	$16,333	$447	$0	$0	$32,960
Formula Program	$0	$850	$0	$0	$0	$0	$850
5311 - Nonurbanized Area Formula	$757	$749	$914	$587	$619	$362	$3,988
5316 - Job Access and Reverse Commute	$0	$1,422	$160	$169	$0	$0	$1,751
5317 - New Freedom	$0	$329	$75	$80	$0	$0	$484
Other State Funds							
Traffic Congestion Relief Program	$234,229	$7,248	$34,707	$8,850	$10,002	$6,000	$301,036
FSP	$0	$2,259	$2,895	$2,895	$2,895	$2,895	$13,839
TDA-Bicycle	$2,140	$2,585	$2,191	$0	$0	$0	$6,916
State Cash (AC)[1]	$0	$4,800	($2,400)	($2,400)	$0	$0	$0
State Transit Assistance (Formula)	$0	$6,637	$0	$0	$0	$0	$6,637
State Transit Assistance (Prop. 1B)	$0	$5,515	$12,500	$12,500	$12,500	$12,500	$55,515
State Bond (CMIA)	$0	$0	$374,500	$0	$57,500	$0	$432,000
State Bond (Local Bridge Seismic Retrofit)	$0	$0	$0	$0	$2,438	$5,093	$7,531
Other (Prop 108/118/PTA/BTA)	$23,901	$675	$0	$405	$0	$0	$24,981
Local Funds							
TransNet[2]	$448,095	$451,907	$408,523	$168,945	$143,986	$104,305	$1,725,761
TransNet (AC)[1]	$0	$4,270	$170,705	($59,394)	($55,445)	($60,136)	$0
Local Funds	$600,502	$122,620	$145,360	$89,074	$134,678	$244,191	$1,336,425
Local Funds (AC)[1]	$0	$69,496	($2,239)	($14,100)	($12,500)	($40,657)	$0
Total Program	**$2,596,488**	**$1,143,834**	**$1,701,898**	**$462,166**	**$749,152**	**$656,077**	**$7,309,615**

*Through Amendment No. 9

[1]Advancement of future year funds in an earlier FY using local or state funds as collateral
[2]In addition to sales tax receipts, also includes bond proceeds

Table 2c

2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity ($000s)*

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	$0	$0	$0	$0	$0	$0	$0
SHOPP (AC)	$0	$0	$0	$0	$0	$0	$0
SHOPP Emergency	$0	$0	$0	$0	$0	$0	$0
STIP	$0	$0	$0	$0	$0	$0	$0
STIP (AC)	$0	$0	$0	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0	$0	$0	$0
STIP TE	$0	$0	$0	$0	$0	$0	$0
Local Assistance							
Congestion Mitigation and Air Quality	$0	$0	$0	$0	$0	$0	$0
Regional Surface Transportation Program	$0	$0	$0	$0	$0	$2,717	$2,717
Highway Bridge Program	$0	$0	$0	$0	$0	$0	$0
Hazard Elimination & Safety	$0	$0	$0	$0	$0	$0	$0
Other Federal Highway Programs							
Federal Lands Highway Program	$0	$0	$0	$0	$0	$0	$0
NCPD Program/Borders/Corridor Program	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0
Transportation and Community and System Preservation Pilot Program	$0	$0	$0	$0	$0	$0	$0
High Risk Rural Road Program	$0	$0	$0	$0	$0	$0	$0
Highway Priority/Demonstration Projects	$0	$0	$0	$0	$0	$0	$0
High Priority Projects AC[1]	$0	$0	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0	$0	$0
Congressionally Directed STP	$0	$0	$0	$0	$0	$0	$0
Safe Route to School Program	$0	$0	$0	$0	$0	$0	$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	$0	$0	$0	$0	$0	$0	$0
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	$0	$0	$0	$959	$244	$4,850	$6,053
5309(a) - Fixed Guideway Modernization	$0	$0	$0	$612	$2,031	$1,748	$4,391
5309(b) - New Starts	$0	$0	$0	$0	$0	$0	$0
5309(c) - Bus Allocation	$0	$0	$0	$0	$0	$0	$0
Formula Program	$0	$0	$0	$0	$0	$0	$0
5311 - Nonurbanized Area Formula	$0	$0	$0	$5	$7	$264	$276
5316 - Job Access and Reverse Commute	$0	$0	$1,317	$1,431	$1,687	$1,754	$6,189
5317 - New Freedom	$0	$337	$624	$675	$798	$830	$3,264
Other State Funds							
Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0
FSP	$0	$0	$0	$0	$0	$0	$0
TDA-Bicycle	$0	$6	$429	$2,722	$2,944	$3,087	$9,188
State Cash (AC)	$0	$0	$0	$0	$0	$0	$0
State Transit Assistance (Formula)	$0	$0	$0	$0	$0	$0	$0
State Transit Assistance (Prop. 1B)	$0	$0	$0	$0	$0	$0	$0
State Bond (CMIA)	$0	$0	$0	$0	$0	$0	$0
State Bond (Local Bridge Seismic Retrofit)	$0	$0	$0	$0	$0	$0	$0
Other (Prop 108/118/PTA/BTA)	$0	$0	$0	$0	$0	$0	$0
Local Funds							
TransNet	$0	$0	$81,598	$110,768	$151,440	$205,120	$548,926
TransNet (AC)	$0	$0	$0	$0	$0	$0	$0
Local Funds	$0	$0	$0	$0	$0	$0	$0
Local Funds (AC)	$0	$0	$0	$0	$0	$0	$0
Total Program	**$0**	**$343**	**$83,968**	**$117,172**	**$159,151**	**$220,370**	**$581,004**

*Through Amendment No. 9