

Transmittal Date: July 20, 2007

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 6 to the 2006 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 128 projects in this amendment.

Brief Description of the Amendment:

Changes to various projects including funding of CMIA and STIP funded projects. See attached reports and tables. Upload into CTIPS is in progress.

Board Resolution: See signed resolution

Conformity Determination: See resolution attesting to conformity

Financial Constraint: see tables 2a to 2c

MPO's CTIPS Approval Date: SANDAG Transportation Committee approval (see staff report).

List of Lump Sums: HBP, SR2S, Highway Safety (see attached)

TRANSPORTATION COMMITTEE

July 20, 2007

AGENDA ITEM NO.: **3**

Action Requested: APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 6

File Number 4000600

Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2007 to FY 2011. On October 2, 2006, SANDAG received federal approval for the 2006 RTIP.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2008-01 (Attachment 1), approving Amendment No. 6 to the 2006 RTIP.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This quarterly amendment includes changes to the funds programmed for several projects in various jurisdictions, including Caltrans and SANDAG. Additionally, Amendment No. 6 ensures that the 2006 RTIP is in substantial compliance with the final planning rules published under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). The resolution attests to the progress made toward implementing this federal authorizing legislation.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. At its meeting on June 20, 2007, the ITOC reviewed Amendment No. 6 focusing its review on the *TransNet* Early Action Program and *TransNet* Local Street and Road Improvement projects. There were no comments.

Public Notices

SANDAG transmitted the draft project amendment to interested parties and several SANDAG technical working groups for a 30-day public review. Of the noticed projects, one project was deleted from this amendment. The County of San Diego did not obtain approval from the Board of Supervisors by the required deadline.

SANDAG received requests for minor clarifications and changes to various projects. Staff provided requested clarifications, and the resultant changes are reflected in the final listing of projects included in Table 1 (Attachment 2). The most noteworthy comment received affected the programming for the State Route (SR) 52 project. This Federal Highway Administration (FHWA) comment indicated that the proposed amendment showing the project cost increasing to

\$600 million (total approved by the SANDAG Board on March 23, 2007) would reflect a 34 percent increase from the project total shown in the current Regional Transportation Plan (RTP). Since federal law requires that projects included in the RTP and the RTIP be consistent in scope and cost, this proposed increase would be outside the limits of consistency. FHWA staff indicated that they would not approve such an increase. As a result, the total programmed was adjusted down to \$503 million which provides the required consistency between the RTP and this amendment. See below under CAL26 for additional discussion.

Projects Proposed for Amendment

Table 1 provides project information for all of the 128 projects included in this amendment. Among these projects there are some significant programming changes that are highlighted in detail. However, the majority of the programming changes reflected on Table 1 are routine in nature involving proposed minor funding increases, moving funding between fiscal years and phases without changing the total programmed amounts. Also Caltrans requested that three state administered projects be added to this amendment – High Risk Rural Roads; Safe Routes to School; and Highway Safety Improvements. Those changes are not detailed here but the revised versus prior project programming for each of these projects may be seen in Table 1. For local agencies, FY 2009 begins the *TransNet* extension with different requirements. Local agencies can program no more than 30 percent of available *TransNet* revenues toward maintenance projects. Staff analyzed these local projects and determined that all agencies are in compliance with this requirement for Amendment No. 6. The local agency *TransNet* extension programming is also detailed in Table 1.

The discussion below describes the projects with major changes:

Caltrans

- **Interstate 805 Direct Access Ramp/HOV at Carroll Canyon (CAL09C):** At the May 25, 2007, meeting, the SANDAG Board approved *TransNet*-Major Corridor (MC) funding for the preliminary engineering (PE) phase for this project to augment the \$82 million in Corridor Mobility Improvement Account (CMIA) funding approved by the California Transportation Commission (CTC). Since the CMIA funding is for the Construction phase only, funding is needed for the early phases in order to utilize the CMIA funds. This amendment programs *TransNet*-MC funds in addition to the committed local funding from the City of San Diego. Because this project is a new capacity-increasing project, federal law requires SANDAG to redetermine air quality conformity for the region before construction funding may be programmed. Since PE is exempt for purposes of air quality conformity, the PE funds may be programmed without further air quality analysis. The construction funding of \$82 million in CMIA funds will be programmed as part of the next amendment after SANDAG runs a new emissions model to include this project. The current program totals \$5,800,000.
- **Interstate 15 Managed Lanes South (CAL18B):** This project received commitment of \$350 million in CMIA funds and \$50 million in State Transportation Improvement Program-Regional Improvement Program (STIP-RIP) funds. As a result of these additional funds, other funding sources have been adjusted to show full funding for this project. Total project increases to \$481,324,000.
- **SR 52 Freeway (CAL26):** This project is nearing completion and in need of additional funding. As a result, the Board approved (April 27, 2007, meeting) full funding for the project by adding new STIP funds and by reducing the programmed scope of SR 52 High Occupancy Vehicle/Managed Lanes (CAL26A) allowing the transfer of federal funds from that project. The amendment proposes to move \$140,893,000 in previously programmed STIP-RIP funding

from FY 2010 and FY 2011 to FY 2008 and adds another \$73,138,000 in new STIP-RIP funding. Both Regional Surface Transportation Program (RSTP) and *TransNet*-MC funds were revised to show a program total of \$503,300,000 consistent with FHWA comments described above. Although the program total is less than the project total approved by the Board, this amendment would allow Units 4 and 5A (the SR 52/SR 67 interchange) to go out to construction in the next six months thus keeping the project on schedule. The transfer of \$22,483,000 in RSTP funds from CAL26A (described below) as well as the addition of other funding will be accomplished as part of the November RTIP amendment done concurrent with the RTP adoption (which shows the SR 52 at \$600 million), at which time the program will be amended to reflect the total project of \$600 million.

- **SR 52 High Occupancy Vehicle/Managed Lanes (CAL26A):** In order to fully fund CAL26 and complete the project on time, the SANDAG Board approved a reduction to the scope of this project. This amendment reflects the transfer for \$22,483,000 in RSTP funds to CAL26 and revises *TransNet*-MC to allow for the continuing effort for the PE phase. The total project decreases to \$11,834,000.

City of San Diego

- **Bayshore Bikeway (SD108):** The Western Salt project on the Bayshore Bikeway will connect Imperial Beach and Chula Vista through the City of San Diego along the Coronado Belt Line of the San Diego & Arizona Eastern Railroad. This project will be the next extension of the existing bike path that now runs from Pomona Street in the City of Coronado south through the City of Imperial Beach to 13th Street. The project is being developed by the City of San Diego, and SANDAG is providing overall planning and project development oversight.

Because of its location near a federal wildlife refuge, project construction can only take place between October 15 and March 15 in order to avoid disrupting the nesting behavior of endangered bird species in the refuge. The project can be constructed within that window, but construction needs to begin at the earliest possible date in order to provide time in the schedule for uncertainties such as weather-related delays. Under federal guidelines for project development, the City of San Diego may not advertise the project for construction until the environmental documents are certified, right-of-way has been acquired, and all construction permits are in hand. Due to delays in processing the Environmental Impact Report (EIR) the public comment period on the document will not close until July 13, 2007. That would make it impossible for the contract to be advertised and awarded in time to start in October. In order to avoid the cost of delay on the project, this amendment exchanges federal RSTP funds with SR 52 (CAL26), which is being constructed under federal guidelines, with *TransNet*-MC funds. This amendment would also add \$333,000 in *TransNet*-Bike funds to reflect the most recent project cost estimate. This exchange will allow the Bayshore Bikeway project to be constructed under local guidelines and allow the City of San Diego to advertise the construction contract in time to begin construction in October. The total project increases to \$4,636,000.

STIP- RIP/Interregional Improvement Program for Transit Projects

There are two transit projects that were included in the STIP Augmentation submittal approved by the Board of Directors on March 23, 2007, that the CTC chose to fund with Public Transportation Account (PTA) funding as part of the STIP-RIP. In addition, Caltrans requested and received programming of additional PTA funds in the STIP Interregional Improvement Program (STIP-IIP) for two rail projects that were already programmed in the SANDAG RTIP. Those four transit projects are listed below. The amounts received and specific details of the following STIP transit projects are

identified in Table 1:

- Mid-Coast Corridor Project (SAN23) – STIP-RIP
- Interstate 15 Bus Rapid Transit Stations (SAN26) – STIP-RIP
- Replace Santa Margarita Bridge (SAN41) – STIP-IIP
- San Luis Rey Bridge Replacement and Second Track (SAN64) – STIP-IIP

STIP for TransNet Exchange

At the March 23, 2007, meeting, the SANDAG Board approved a number of projects to be funded under the STIP Augmentation program. However, to achieve funding flexibility for the proposed STIP funded projects, the Board acted to consolidate available STIP funds into large projects (i.e., SR 52) and in exchange, use local funds (*TransNet-MC*) for several transit projects that were relatively small and ready to go. The swap is expected to eliminate extra administrative steps for these smaller projects and consolidate the state funding for more streamlined management by SANDAG. The smaller projects to receive the *TransNet-MC* exchanged funds include the following:

- Rail Station Improvements (NCTD40)
- San Lus Rey Transit Center (NCTD41)
- Regional Fare Technology (SAN22)
- Escondido Maintenance Facility (SAN31)
- Transit First Bus Rapid Transit (SAN35)
- Bus/Rail Signal and Communications (SAN36)
- Regional Transit Management System (SAN65)

Various Agencies

There are a few projects in the RTIP for which the lead agency role is shared by two or more jurisdictions. Two such projects are from the *TransNet* Environmental Mitigation Program (EMP) as described in the *TransNet* Extension Ordinance. The Biological Mitigation Program and Regional Habitat Conservation Fund projects are currently programmed under SANDAG (SAN48) and Caltrans (CAL29C). CAL29C separated the right-of-way costs specifically for the SR 76 corridor project while SAN48 programmed funds based on the Ordinance and on anticipated costs for project mitigation and right-of-way costs (for all other early action projects), as well as habitat restoration and management/monitoring activities. As these projects become more refined, SANDAG staff determined that separating the habitat conservation portion of the EMP from the transportation project mitigation portion would provide a clearer picture of how the EMP program was proceeding. At the same time, including the SR 76 mitigation and right-of-way costs along with the other early action transportation projects would provide funding flexibility. The revised EMP programming is as follows:

- **Biological Mitigation Program (V07)** provides for the habitat acquisition, restoration, right-of-way, and other support costs related to mitigation of the transportation projects

identified in the Early Action Program. This project is being implemented jointly by Caltrans and SANDAG. The total programmed is \$116,845,000.

- **Regional Habitat Conservation Fund (V08)** is the annual program for habitat acquisition, management, and monitoring to be implemented by various local conservation groups and other agencies. The total programmed is \$3,742,000.

Fiscal Constraint Analysis

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2006 RTIP, including Amendment No. 6, are reasonable when considering available funding sources.

Air Quality Analysis

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2006 RTIP. In a letter dated October 2, 2006, FHWA and FTA jointly approved the conformity determination for the 2006 RTIP and conformity re-determination for the 2030 RTP: 2006 Update.

Projects in Amendment No. 6 meet the conformity provisions of 40 CFR 93.122(g). All capacity increasing projects in Amendment No. 6 were included in previous regional emission analysis of the 2030 RTP: 2006 Update and the 2006 RTIP. All other projects are either noncapacity increasing or are exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 6 does not interfere with the timely implementation of Transportation Control Measures. The 2006 RTIP, including Amendment No. 6, remains in conformance with the SIP.

RENÉE WASMUND
Director of Finance

- Attachments: 1. Resolution No. 2008-01: Approving Amendment No. 6 to the 2006 Regional Transportation Improvement Program
2. Table 1: 2006 Regional Transportation Improvement Program, Amendment No. 6
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2008-01

APPROVING AMENDMENT NO. 6 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and the re-determination of the 2030 Regional Transportation Plan (RTP): 2006 Update and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on October 2, 2006, the United States Department of Transportation (USDOT) determined the 2006 RTIP and 2030 RTP: 2006 Update to conform to the applicable State Implementation Plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the USDOT issued its conformity finding of the 2030 RTP to the 8-hour ozone standard; and

WHEREAS, member agencies have requested the addition of new projects and revisions to existing projects for inclusion into the 2006 RTIP as shown in Table 1 of Attachment 2; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP: 2006 Update; and

WHEREAS, Amendment No. 6 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP: 2006 Update and the 2006 RTIP; and

WHEREAS, projects in Amendment No. 6 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and;

WHEREAS, the 2006 RTIP Amendment No. 6 relies on the previous regional emissions analysis; and

WHEREAS, all other projects in Amendment No. 6 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, Amendment No. 6 includes projects programmed through FY 2011 fulfilling the requirement for a 4-year program under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU) regulations; and

WHEREAS, the 2006 RTIP Amendment No. 6 continues the expanded public outreach effort and public participation as outlined in SAFETEA-LU;

WHEREAS, the 2006 RTIP Amendment No. 6 is a fiscally constrained document as shown in Tables 2a through 2c. All financial information and fiscal constraint analysis covers through FY 2011; and

WHEREAS, the current approved Expedited Project Selection Procedures process adopted as part of the 2006 RTIP includes projects through FY 2011 and includes projects managed by Caltrans such as State Highway Protection and Operations, Highway Bridge Program, the Hazard Elimination Program, Safe Routes to School Program, High Risk Rural Roads Program, Section 130 - STP Railroad Program, and Highway Safety Improvement Program; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 6 to the 2006 Regional Transportation Improvement Program;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 6, is in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 20th day July 2007.


CHAIRPERSON

ATTEST: 
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Mexico.

Table 1
2006 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09		Capacity Status: CI					RTIP #: 06-06			
TITLE: Interstate 5 - HOV Managed Lanes										
DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes on I-5 From La Jolla Village Drive Overcrossing to 1.6km north of the Harbor Drive undercrossing and on I-805 from 0.3km north of Mira Mesa Boulevard undercrossing to Junction of I-5.										
CHANGE REASON: Increase funding, update project description										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$17,636	\$9,674	\$7,589	\$373				\$17,636		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STIP-RIP State Cash	\$321	\$321						\$321		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$5,291		\$4,591	\$700				\$4,591	\$700	
TOTAL	\$32,223	\$18,970	\$12,180	\$1,073				\$31,523	\$700	
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$9,674	\$9,674						\$9,674		
RSTP - AC	\$7,962			\$7,962				\$7,962		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STIP-RIP State Cash	\$321	\$321						\$321		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$4,591		\$4,591					\$4,591		
TransNet - MC AC			\$7,962	\$(7,962)						
TOTAL	\$31,523	\$18,970	\$12,553					\$31,523		

MPO ID: CAL09C		Capacity Status: NCI					RTIP #: 06-06			
TITLE: I-805 Direct Access Ramp and HOV at Carroll Canyon Exempt Category: Other - Engineering studies										
DESCRIPTION: On I-805, preliminary engineering for future construction of Direct Access Ramps (DARs) and HOV to Carroll Canyon Road										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,800				\$1,800			\$1,800		
TransNet - MC	\$4,000			\$4,000				\$4,000		
TOTAL	\$5,800			\$4,000	\$1,800			\$5,800		

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL103 Capacity Status: NCI RTIP #: 06-06										
TITLE: High Risk Rural Roads Program Exempt Category: Safety - Pavement marking demonstration										
DESCRIPTION: South Grade Road from SR 76 to Canfield Drive/ East Grade Road on mount Palomar - Rumble strip										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
High Risk Rural Road Program	\$130				\$130					\$130
Local Funds	\$14				\$14					\$14
TOTAL	\$144				\$144					\$144

MPO ID: CAL104 Capacity Status: NCI RTIP #: 06-06										
TITLE: Safe Routes to School Exempt Category: Air Quality - Bicycle and pedestrian facilities										
DESCRIPTION: Various locations - safety (infrastructure) and bike/pedestrian projects to promote safety around schools										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SRTS	\$3,171		\$1,551	\$1,620						\$3,171
TOTAL	\$3,171		\$1,551	\$1,620						\$3,171

MPO ID: CAL105 Capacity Status: NCI RTIP #: 06-06										
TITLE: Lump Sum for Highway Safety Improvement Program Exempt Category: Safety - Safety Improvement Program										
DESCRIPTION: In the cities of Chula Vista, La Mesa, San Marcos, Santee and Vista - install, upgrade, construct various intersection safety improvements										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HSIP	\$1,824			\$1,824						\$1,824
TOTAL	\$1,824			\$1,824						\$1,824

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18A	Capacity Status: CI	RTIP #: 06-06
TITLE: I-15 Managed Lanes-North Segment		
DESCRIPTION: From Clarence Lane to SR 78 - construct Manged Lanes (north segment)		
CHANGE REASON: Revise funding between fiscal years, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$11,725		\$5,495	\$6,230				\$4,050	\$5,432	\$2,243
CMAQ - AC	\$64,858				\$20,942	\$22,277	\$21,639			\$64,858
RSTP	\$1,505		\$1,505					\$1,505		
RSTP - AC	\$28,905				\$2,591	\$24,740	\$1,574			\$28,905
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$82,026	\$1,730	\$9,462	\$31,423	\$29,183	\$6,934	\$3,294	\$11,751	\$704	\$69,571
TransNet - MC AC				\$93,763	\$(23,533)	\$(47,017)	\$(23,213)			
TOTAL	\$194,019	\$6,730	\$16,462	\$131,416	\$29,183	\$6,934	\$3,294	\$22,306	\$6,136	\$165,577

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$5,495		\$5,495					\$4,050	\$1,445	
CMAQ - AC	\$47,829				\$3,913	\$22,277	\$21,639			\$47,829
RSTP	\$3,494		\$3,494					\$3,494		
RSTP - AC	\$28,905				\$2,591	\$24,740	\$1,574			\$28,905
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$103,296	\$1,730	\$7,473	\$37,653	\$46,212	\$6,934	\$3,294	\$9,762	\$4,691	\$88,843
TransNet - MC AC				\$76,734	\$(6,504)	\$(47,017)	\$(23,213)			
TOTAL	\$194,019	\$6,730	\$16,462	\$114,387	\$46,212	\$6,934	\$3,294	\$22,306	\$6,136	\$165,577

**2006 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18B	Capacity Status: CI	RTIP #: 06-06
TITLE: I-15 Managed Lanes- South Segment		
DESCRIPTION: From SR 163 to Route 15/56 Separation - construct Managed Lanes South Segment including Direct Access Ramps, construct auxiliary lane along northbound I-15 from Pomerado Rd. OC to Carroll Canyon Rd. OC.		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$20,120		\$11,960	\$8,160				\$20,120		
Corridor Mobility Program	\$350,000			\$350,000						\$350,000
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$51,147	\$1,147				\$50,000		\$1,147		\$50,000
TransNet - MC	\$51,204	\$3,000	\$18,994	\$19,440	\$4,638	\$5,132		\$31,880	\$19,324	
TOTAL	\$481,324	\$13,000	\$30,954	\$377,600	\$4,638	\$55,132		\$62,000	\$19,324	\$400,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$11,960		\$11,960					\$11,960		
CMAQ - AC	\$31,419			\$14,390	\$17,029			\$31,419		
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$27,945	\$3,000	\$6,779	\$8,396	\$4,638	\$5,132		\$8,621	\$19,324	
TransNet - MC AC			\$31,419	\$(14,390)	\$(17,029)					
TOTAL	\$81,324	\$13,000	\$50,158	\$8,396	\$4,638	\$5,132		\$62,000	\$19,324	

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26	Capacity Status: CI	RTIP #: 06-06
TITLE: State Route 52 Freeway (E&F)		
DESCRIPTION: From SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway (DEMO ID: CA424/CA604; HPP No: 1134/2735)		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$8,000			\$8,000						\$8,000
HPP AC	\$2,000				\$2,000					\$2,000
RSTP	\$25,415	\$17,550	\$4,888	\$2,977				\$22,438		\$2,977
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$390		\$4,965				\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$10,177	\$6,198						\$16,375	
STIP-RIP Prior State Cash	\$802		\$802						\$802	
STIP-RIP State Cash	\$218,791	\$4,760		\$214,031				\$11,140	\$26,205	\$181,446
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$104,404	\$9,186	\$54,950	\$40,268				\$9,960	\$54,176	\$40,268
TransNet - MC AC				\$2,000	\$(2,000)					
TOTAL	\$503,300	\$164,221	\$66,838	\$272,241				\$34,476	\$234,133	\$234,691

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$8,000			\$8,000						\$8,000
HPP AC	\$2,000				\$2,000					\$2,000
RSTP	\$35,848	\$17,550		\$18,298				\$17,550		\$18,298
RSTP - AC	\$7,411				\$7,411					\$7,411
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$390	\$390						\$275	\$115	
STIP-RIP NHS	\$36,735	\$36,735						\$5,848	\$30,887	
STIP-RIP Prior NHS	\$6,198		\$6,198						\$6,198	
STIP-RIP Prior State Cash	\$802		\$802						\$802	
STIP-RIP State Cash	\$145,653	\$4,760				\$74,425	\$66,468	\$757	\$9,508	\$135,388
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340							\$44,340	
TransNet - MC	\$108,553	\$8,200	\$86,350	\$9,271	\$4,732			\$13,295	\$68,155	\$27,103
TransNet - MC AC			\$5,505	\$144,799	\$(9,411)	\$(74,425)	\$(66,468)			
TOTAL	\$447,190	\$163,235	\$98,855	\$180,368	\$4,732			\$22,300	\$226,690	\$198,200

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26A	Capacity Status: CI	RTIP #: 06-06
TITLE: SR 52 HOV/Managed Lanes		
DESCRIPTION: From I-805 to SR 125 - construct HOV/Managed Lanes		
CHANGE REASON: Reduce funding, Reduce scope		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$2,253		\$2,253					\$2,253		
TransNet - MC	\$9,581	\$60	\$3,356	\$6,165				\$9,581		
TOTAL	\$11,834	\$60	\$5,609	\$6,165				\$11,834		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$2,253		\$2,253					\$2,253		
RSTP - AC	\$22,483				\$22,483			\$22,483		
TransNet - MC	\$3,264	\$60	\$291		\$2,913			\$3,264		
TransNet - MC AC			\$22,483		\$(22,483)					
TOTAL	\$28,000	\$60	\$25,027		\$2,913			\$28,000		

MPO ID: CAL31	Capacity Status: CI	RTIP #: 06-06
TITLE: SR 125 (Toll, Gap, Connector)		
DESCRIPTION: From SR 905 to SR 54 - construct 6-lane freeway with interchange and HOV provisions		
CHANGE REASON: Revise funding between fiscal years, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$332,946	\$332,946						\$24,850	\$40,075	\$268,021
RSTP	\$121,702	\$121,702							\$29,116	\$92,586
TransNet - H	\$22,596	\$2,103	\$11,500	\$8,993					\$2,103	\$20,493
TOTAL	\$477,244	\$456,751	\$11,500	\$8,993				\$24,850	\$71,294	\$381,100

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$332,946	\$332,946						\$24,850	\$40,075	\$268,021
RSTP	\$121,702	\$121,702							\$29,116	\$92,586
TransNet - H	\$22,596	\$20,493	\$2,103						\$3,764	\$18,832
TOTAL	\$477,244	\$475,141	\$2,103					\$24,850	\$72,955	\$379,439

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL44	Capacity Status: NCI	RTIP #: 06-06
TITLE: Highway Bridge Program	Exempt Category: Safety - Non capacity widening or bridge reconstruction	
DESCRIPTION: Various areas of the county - lump sum for exempt projects that would replace and/or rehabilitate bridges		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$87,706		\$1,256	\$89	\$709	\$21,766	\$63,886			\$87,706
HBRR	\$7,620	\$7,620								\$7,620
Local Bridge Seismic Retrofit Account	\$7,530						\$7,530			\$7,530
Local Funds	\$5,549	\$1,554	\$1,155	\$1,403	\$129	\$382	\$926			\$5,549
Local Funds AC			\$6,692	\$10,741			\$(17,433)			
TOTAL	\$108,405	\$9,174	\$9,103	\$12,233	\$838	\$22,148	\$54,909			\$108,405

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$78,595		\$1,053	\$3,696		\$14,115	\$59,731			\$78,595
HBRR	\$6,282	\$6,282								\$6,282
Local Bridge Seismic Retrofit Account	\$6,133						\$6,133			\$6,133
Local Funds	\$3,156	\$1,080	\$249	\$594		\$382	\$851			\$3,157
State Cash	\$1,446					\$1,446				\$1,446
TOTAL	\$95,612	\$7,362	\$1,302	\$4,290		\$15,943	\$66,715			\$95,613

MPO ID: CAL78	Capacity Status: NCI	RTIP #: 06-06
TITLE: I-805 HOV/Managed Lanes	Exempt Category: Other - Engineering studies	
DESCRIPTION: From SR 905 to I-5 - preliminary engineering for future construction of managed lanes		
CHANGE REASON: Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$5,889		\$5,889					\$5,889		
TransNet - MC	\$20,111	\$42	\$9,581	\$10,488				\$20,111		
TOTAL	\$26,000	\$42	\$15,470	\$10,488				\$26,000		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$16,377		\$16,377					\$16,377		
TransNet - MC	\$9,623	\$7,500	\$2,123					\$9,623		
TOTAL	\$26,000	\$7,500	\$18,500					\$26,000		

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV06 Capacity Status: NCI RTIP #: 06-06
 TITLE: Pavement Rehabilitation Program Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: At various locations - AC overlay, chip seals and slurry seal rehabilitation
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$22,800	\$6,400	\$9,100	\$7,300				\$4,600		\$18,200
TransNet - LSI	\$3,575				\$1,325	\$1,125	\$1,125	\$700		\$2,875
TOTAL	\$26,375	\$6,400	\$9,100	\$7,300	\$1,325	\$1,125	\$1,125	\$5,300		\$21,075

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,200	\$6,400	\$2,100	\$700				\$1,900		\$7,300
TransNet - LSI	\$2,700				\$800	\$900	\$1,000	\$425		\$2,275
TOTAL	\$11,900	\$6,400	\$2,100	\$700	\$800	\$900	\$1,000	\$2,325		\$9,575

MPO ID: CHV18 Capacity Status: NCI RTIP #: 06-06
 TITLE: Sidewalk Rehab/Installation Program Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Sidewalk construction, replacements, installation
 CHANGE REASON: Increase funding, Revise project scope

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,289	\$1,289								\$1,289
TransNet - L	\$1,950	\$1,744	\$100	\$106						\$1,950
TransNet - LSI	\$50				\$50					\$50
TOTAL	\$3,289	\$3,033	\$100	\$106	\$50					\$3,289

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,289	\$1,289								\$1,289
TransNet - L	\$1,950	\$1,744	\$100	\$106						\$1,950
TOTAL	\$3,239	\$3,033	\$100	\$106						\$3,239

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV19	Capacity Status: NCI	RTIP #: 06-06
TITLE: North Broadway Reconstruction	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: From C to F Street - pavement reconstruction		
CHANGE REASON: Reduce funding, Revise project scope		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - L	\$2,000	\$1,600	\$400					\$600		\$1,400
TOTAL	\$2,324	\$1,924	\$400					\$600		\$1,724

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - L	\$6,300	\$1,600	\$400	\$4,300				\$600		\$5,700
TOTAL	\$6,624	\$1,924	\$400	\$4,300				\$600		\$6,024

MPO ID: CHV21	Capacity Status: NCI	RTIP #: 06-06
TITLE: North Fourth Ave. Reconstruction	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: From Davidson Street to SR 54 - pavement reconstruction		
CHANGE REASON: Delay project		

DELAYED

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,500	\$1,500						\$400		\$1,100
TOTAL	\$1,500	\$1,500						\$400		\$1,100

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$4,500	\$1,500	\$3,000					\$400		\$4,100
TOTAL	\$4,500	\$1,500	\$3,000					\$400		\$4,100

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV22	Capacity Status: NCI	RTIP #: 06-06
TITLE: Advance Planning Studies	Exempt Category: Other - Engineering studies	
DESCRIPTION: Study GIS-based infrastructure deficiency database for pavement and street improvements; planning rehabilitation programs		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,125	\$100	\$195	\$200	\$205	\$210	\$215	\$1,125		
TransNet - L	\$375	\$50	\$200	\$125				\$375		
TransNet - LSI	\$171				\$54	\$57	\$60	\$171		
TOTAL	\$1,671	\$150	\$395	\$325	\$259	\$267	\$275	\$1,671		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,125	\$100	\$195	\$200	\$205	\$210	\$215	\$1,125		
TransNet - L	\$460	\$50	\$200	\$210				\$460		
TransNet - LSI	\$169				\$53	\$57	\$59	\$169		
TOTAL	\$1,754	\$150	\$395	\$410	\$258	\$267	\$274	\$1,754		

MPO ID: CHV28	Capacity Status: NCI	RTIP #: 06-06
TITLE: Third Avenue, Orange to Main Street Improvements	Exempt Category: DELAYED Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Along Third Avenue between Orange Ave and Main Street - construct improvements including curb, gutter and sidewalk, and pavement rehabilitation. Pavement rehabilitation will consist of at least a 2-inch overlay		
CHANGE REASON: Delay project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,033		\$100	\$933				\$170	\$415	\$448
TransNet - LSI	\$867				\$867					\$867
TOTAL	\$1,900		\$100	\$933	\$867			\$170	\$415	\$1,315

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV33 Capacity Status: NCI RTIP #: 06-06
 TITLE: School Zone Traffic Calming Program Exempt Category: Safety - Non signalization traffic control and operatng
 DESCRIPTION: Field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50		\$25	\$25				\$50		
TransNet - L	\$280		\$150	\$130				\$280		
TOTAL	\$330		\$175	\$155				\$330		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$125		\$25	\$25	\$25	\$25	\$25	\$125		
TransNet - L	\$280		\$150	\$130				\$280		
TransNet - LSI	\$450				\$140	\$150	\$160	\$450		
TOTAL	\$855		\$175	\$155	\$165	\$175	\$185	\$855		

MPO ID: CHV34 Capacity Status: NCI RTIP #: 06-06
 TITLE: Neighborhood Traffic and Pedestrian Safety Program Exempt Category: Safety - Non signalization traffic control and operatng
 DESCRIPTION: For Fiscal Years 2006-07 and 2007-08, provide community outreach and education regarding traffic safety/ hazards; install and construct traffic calming and pedestrian safety measures
 CHANGE REASON: Reduce funding, Revise project scope

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$70		\$70					\$70		
TransNet - L	\$280		\$150	\$130				\$280		
TOTAL	\$350		\$220	\$130				\$350		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$350		\$70	\$70	\$70	\$70	\$70	\$350		
TransNet - L	\$280		\$150	\$130				\$280		
TransNet - LSI	\$450				\$140	\$150	\$160	\$450		
TOTAL	\$1,080		\$220	\$200	\$210	\$220	\$230	\$1,080		

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV36 Capacity Status: NCI RTIP #: 06-06
 TITLE: Heritage Road Bridge Studies Exempt Category: Other - Engineering studies
 DESCRIPTION: Preliminary Engineering, environmental analysis for future widening of Heritage Road Bridge (DEMO ID: CA356; HPP No: 450)
 CHANGE REASON: Revise funding between fiscal years, No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$2,240			\$2,240				\$2,240		
HPP AC	\$560				\$560			\$560		
Local Funds	\$1,820			\$1,820				\$1,820		
Local Funds AC				\$560	\$(560)					
TOTAL	\$4,620			\$4,620				\$4,620		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,680		\$1,680					\$1,680		
HPP AC	\$1,120			\$560	\$560			\$1,120		
Local Funds	\$1,820		\$1,820					\$1,820		
Local Funds AC			\$1,120	\$(560)	\$(560)					
TOTAL	\$4,620		\$4,620					\$4,620		

MPO ID: CHV39 Capacity Status: NCI RTIP #: 06-06
 TITLE: Traffic Signal System Optimization Exempt Category: Other - Intersection signalization projects
 DESCRIPTION: This program will provide funding to assist staff with upgrading existing traffic signal coordination to improve traffic circulation, reduce intersection delays and reduce congestion throughout the City.
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$150			\$150				\$150		
TransNet - LSI	\$250				\$150	\$50	\$50	\$250		
TOTAL	\$400			\$150	\$150	\$50	\$50	\$400		

MPO ID: CHV40 Capacity Status: NCI RTIP #: 06-06
 TITLE: Bayshore Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: This project will provide funds for preliminary engineering on Segments 7 and 8 of the Chula Vista portion of the Bayshore Bikeway, which extends from E Street to Main Street
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50			\$50				\$50		
TransNet - L	\$50			\$50				\$50		
TOTAL	\$100			\$100				\$100		

**2006 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV41		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Western Chula Vista TDIF		Exempt Category: Other - Engineering studies								
DESCRIPTION: This will include hiring a consultant to prepare document that will enable the City to establish a western Chula Vista Transportation Development Impact Fee (TDIF) to finance the construction of regional improvements to comply with the RTCIP component of the TransNet Ordinance.										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350			\$350				\$350		
TOTAL	\$350			\$350				\$350		

MPO ID: CHV42		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Major Intersection Safety		Exempt Category: All Projects - Intersection signalization projects at individual intersections								
DESCRIPTION: This project will provide improvements such as traffic and pedestrian signals, striping, signage and roadway improvements to increase safety and reduce congestion at high volume, high incident major intersections. 31 locations have been identified for the program so far.										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$200			\$100	\$100			\$50		\$150
TransNet - L	\$100			\$100				\$25		\$75
TransNet - LSI	\$200				\$100	\$50	\$50	\$55		\$145
TOTAL	\$500			\$200	\$200	\$50	\$50	\$130		\$370

MPO ID: CHV43		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Congestion Relief Study and Implementation		Exempt Category: All Projects - Intersection signalization projects at individual intersections								
DESCRIPTION: This program will allow for identification and implementation of solutions for congestion relief on local streets, such as median installation , new traffic signals, traffic signal upgrades, intersection lighting, traffic signal coordination/ interconnection, video traffic surveillance systems, traffic data collection systems.										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50			\$50				\$15		\$35
TransNet - L	\$575		\$500	\$75				\$525		\$50
TOTAL	\$625		\$500	\$125				\$540		\$85

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV44	Capacity Status: NCI	RTIP #: 06-06
TITLE: I-805, SR54 and Otay Mesa Transportation System Improvements	Exempt Category: Other - Engineering studies	
DESCRIPTION: This project will include preliminary analysis of the I-805/ SR54 interchange and include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/ off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road, Rock Mountain Road and other major streets in Chula Vista in order to reduce congestion.		
CHANGE REASON: New project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100			\$100				\$100		
TransNet - LSI	\$290				\$110	\$90	\$90	\$290		
TOTAL	\$390			\$100	\$110	\$90	\$90	\$390		

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC32	Capacity Status: NCI	RTIP #: 06-06
TITLE: Encinitas Pedestrian Crossing	Exempt Category: Safety - Railroad/highway crossing	
DESCRIPTION: Between La Costa Ave and Chesterfield Dr (LOSSAN MP 235.1 to 239.5) - PE, PS&E for 4 grade separated crossings (located at Montgomery Ave, Santa Fe Drive, El Portal and Hillcrest). Construction of Phase I at Santa Fe Drive.		
CHANGE REASON: Add new funding source, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,000					\$1,000				\$1,000
STIP-IIP PTA	\$1,248					\$1,248				\$1,248
TCRP	\$4,000		\$1,248			\$2,752		\$1,248		\$2,752
TOTAL	\$6,248		\$1,248			\$5,000		\$1,248		\$5,000
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,248	\$461	\$787					\$1,248		
TOTAL	\$1,248	\$461	\$787					\$1,248		

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC02A	Capacity Status: CI	RTIP #: 06-06
TITLE: East Valley/Valley Center		
DESCRIPTION: East Valley Pkwy to Valley Center Dr - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; New Eureka Ranch Street and E. Valley Pkwy - modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek (DEMO ID: CA332; HPP No: 260)		
CHANGE REASON: Increase funding, Revise funding between phases		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,600			\$1,280	\$320				\$1,280	\$320
Local Funds	\$1,351	\$1,031		\$256	\$64			\$229	\$1,058	\$64
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - LSI	\$1,459						\$1,459			\$1,459
TOTAL	\$12,379	\$9,000		\$1,536	\$384		\$1,459	\$2,000	\$8,536	\$1,843

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,600			\$1,280		\$320			\$1,280	\$320
Local Funds	\$1,606	\$1,031				\$575		\$229	\$802	\$575
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - L	\$256			\$256					\$256	
TransNet - LSI	\$754					\$754				\$754
TOTAL	\$12,185	\$9,000		\$1,536		\$1,649		\$2,000	\$8,536	\$1,649

MPO ID: ESC08	Capacity Status: CI	RTIP #: 06-06
TITLE: Felicita Ave/Juniper Street		
DESCRIPTION: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets, raised medians on Felicita; new traffic signals at Juniper and Chestnut, Juniper and 13th Ave, Juniper and 15th Ave; modify traffic signal at Juniper and Felicita		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$2,000			\$2,000					\$2,000	
TransNet - L	\$1,356	\$1,356						\$50	\$1,306	
TransNet - LSI	\$3,072				\$1,072	\$2,000				\$3,072
TOTAL	\$6,428	\$1,356		\$2,000	\$1,072	\$2,000		\$50	\$3,306	\$3,072

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$575						\$575			\$575
TransNet - L	\$1,356	\$1,356						\$50	\$1,306	
TransNet - LSI	\$6,391				\$1,569	\$2,000	\$2,822		\$2,000	\$4,391
TOTAL	\$8,322	\$1,356			\$1,569	\$2,000	\$3,397	\$50	\$3,306	\$4,966

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC11	Capacity Status: NCI	RTIP #: 06-06
TITLE: Street Rehabilitation & Resurface	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Various locations - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$8,136	\$2,200	\$950	\$621	\$1,455	\$1,455	\$1,455			\$8,136
TransNet - L	\$2,304	\$1,200		\$1,104						\$2,304
TransNet - LSI	\$2,967				\$863	\$1,042	\$1,062			\$2,967
TOTAL	\$13,407	\$3,400	\$950	\$1,725	\$2,318	\$2,497	\$2,517			\$13,407

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$7,250	\$2,200	\$950	\$950	\$550	\$1,300	\$1,300			\$7,250
TransNet - L	\$1,200	\$1,200								\$1,200
TransNet - LSI	\$3,430				\$1,080	\$1,150	\$1,200			\$3,430
TOTAL	\$11,880	\$3,400	\$950	\$950	\$1,630	\$2,450	\$2,500			\$11,880

MPO ID: ESC13	Capacity Status: CI	RTIP #: 06-06
TITLE: Nordahl Rd Bridge Widening @ SR-78		
DESCRIPTION: From Mission to Montiel - widen Nordahl Road overcrossing from 4 to 6 lanes; widen EB off ramp from 2 to 3 lanes		
CHANGE REASON: Revise funding between fiscal years, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,300	\$950					\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$1,023	\$364	\$238	\$421				\$191	\$25	\$807
TransNet - LSI	\$1,579				\$1,579					\$1,579
TOTAL	\$5,152	\$1,964	\$1,188	\$421	\$1,579			\$1,691	\$125	\$3,336

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,300	\$950					\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$2,602	\$364	\$238	\$2,000				\$191	\$25	\$2,386
TOTAL	\$5,152	\$1,964	\$1,188	\$2,000				\$1,691	\$125	\$3,336

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Escondido, City of

MPO ID: ESC24	Capacity Status: CI	RTIP #: 06-06
TITLE: Centre City Parkway		
DESCRIPTION: State Route 78 to Mission Avenue - widen 4 lanes to 6 lanes with intersection improvements on Mission Avenue		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$846	\$846						\$300	\$100	\$446
TransNet - L	\$1,500			\$1,500						\$1,500
TOTAL	\$2,346	\$846		\$1,500				\$300	\$100	\$1,946

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,728	\$846		\$882				\$300	\$100	\$1,328
TOTAL	\$1,728	\$846		\$882				\$300	\$100	\$1,328

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Imperial Beach, City of

MPO ID: IB03 Capacity Status: NCI RTIP #: 06-06
 TITLE: Street Maintenance & Improvement - Slurry Seal Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Various locations - slurry seal, curb & gutter repairs
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$924	\$508	\$108	\$308				\$30		\$894
TOTAL	\$924	\$508	\$108	\$308				\$30		\$894

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$808	\$508	\$100	\$200				\$20		\$788
TOTAL	\$808	\$508	\$100	\$200				\$20		\$788

MPO ID: IB05 Capacity Status: NCI RTIP #: 06-06
 TITLE: Elder & Evergreen Streets Major Roadway Reconstruction Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Asphalt grinding, 1-1/2" overlay, replacing rolled curb with G-curbs and new driveway ADA compliant access ramps; will provide new contiguous sidewalks (around driveways) and pedestrian ramps
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$623				\$623			\$105		\$518
TOTAL	\$623				\$623			\$105		\$518

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$525				\$525			\$105		\$420
TOTAL	\$525				\$525			\$105		\$420

MPO ID: IB06 Capacity Status: NCI RTIP #: 06-06
 TITLE: Elm Street Major Roadway Reconstruction and Major Storm Drain Pipe Installation Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: From 11th Street to Florence Street and on the 900 block of Florence Street - asphalt grinding and 1-1/2" overlay; install major storm drain pipe down the middle of 900 block Florence Street and Elm Street between 11th St and Florence
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$652					\$652		\$111		\$541
TOTAL	\$652					\$652		\$111		\$541

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$556					\$556		\$111		\$445
TOTAL	\$556					\$556		\$111		\$445

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD01 Capacity Status: NCI RTIP #: 06-06
 TITLE: Bus Associated Capital Maintenance Exempt Category: Mass Transit - Rehabilitation of transit vehicles
 DESCRIPTION: Bus Tire Lease
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,050	\$600			\$150	\$150	\$150			\$1,050
Local Funds	\$264	\$150			\$38	\$38	\$38			\$263
TOTAL	\$1,314	\$750			\$188	\$188	\$188			\$1,313

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,070	\$600			\$150	\$320				\$1,070
Local Funds	\$268	\$150			\$38	\$80				\$268
TOTAL	\$1,338	\$750			\$188	\$400				\$1,338

MPO ID: NCTD02 Capacity Status: NCI RTIP #: 06-06
 TITLE: Preventive Maintenance Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: Fixed route, rail fleet and facility maintenance costs
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$55,689	\$23,189	\$6,400	\$6,450	\$6,500	\$6,550	\$6,600	\$55,689		
FTA 5309 (FG)	\$16,678	\$6,878	\$1,800	\$1,900	\$2,000	\$2,000	\$2,100	\$16,678		
Local Funds	\$18,093	\$7,517	\$2,050	\$2,088	\$2,125	\$2,138	\$2,175	\$18,092		
TOTAL	\$90,460	\$37,584	\$10,250	\$10,438	\$10,625	\$10,688	\$10,875	\$90,459		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$50,039	\$23,189	\$6,400	\$6,450	\$6,500	\$7,500		\$50,039		
FTA 5309 (FG)	\$14,778	\$6,878	\$1,800	\$1,900	\$2,000	\$2,200		\$14,778		
Local Funds	\$15,855	\$7,517	\$2,050	\$2,088	\$2,000	\$2,200		\$15,855		
TOTAL	\$80,672	\$37,584	\$10,250	\$10,438	\$10,500	\$11,900		\$80,672		

**2006 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD03 Capacity Status: NCI RTIP #: 06-06
 TITLE: ADA Paratransit Services Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: Operating cost associated with providing ADA/Paratransit services
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$5,320	\$1,720	\$700	\$710	\$720	\$730	\$740	\$5,320		
Local Funds	\$14,241	\$4,471	\$1,772	\$1,851	\$1,963	\$2,092	\$2,092	\$14,241		
TransNet - ADA	\$1,066				\$335	\$355	\$376	\$1,066		
TransNet - Transit (S&D)	\$1,111	\$609	\$244	\$258				\$1,111		
TOTAL	\$21,738	\$6,800	\$2,716	\$2,819	\$3,018	\$3,177	\$3,208	\$21,738		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$5,450	\$1,720	\$700	\$710	\$720	\$1,600		\$5,450		
Local Funds	\$12,069	\$4,471	\$1,779	\$1,851	\$1,963	\$2,005		\$12,069		
TransNet - ADA	\$690				\$335	\$355		\$690		
TransNet - Transit (S&D)	\$1,111	\$609	\$244	\$258				\$1,111		
TOTAL	\$19,320	\$6,800	\$2,723	\$2,819	\$3,018	\$3,960		\$19,320		

MPO ID: NCTD05 Capacity Status: NCI RTIP #: 06-06
 TITLE: Bus/ADA/ Revenue Vehicle Purchases & Related Equipment Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet
 DESCRIPTION: Purchase replacement vehicles and related equipment - CNG buses, ADA Vans and shuttle vehicles
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$20,610	\$6,770	\$520	\$1,593	\$1,984	\$4,884	\$4,859			\$20,609
FTA 5311	\$2,755	\$757	\$240	\$689	\$345	\$362	\$362			\$2,755
Local Funds	\$5,394	\$1,639	\$179	\$505	\$541	\$1,268	\$1,262			\$5,394
TCRP	\$7,700	\$7,700								\$7,700
TOTAL	\$36,459	\$16,866	\$939	\$2,787	\$2,870	\$6,514	\$6,483			\$36,458

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$16,156	\$6,770	\$520	\$1,593	\$1,984	\$5,289				\$16,155
FTA 5311	\$2,745	\$757	\$689	\$345	\$362	\$592				\$2,745
Local Funds	\$4,360	\$1,639	\$290	\$443	\$543	\$1,445				\$4,360
TCRP	\$7,700	\$7,700								\$7,700
TOTAL	\$30,961	\$16,866	\$1,499	\$2,381	\$2,889	\$7,326				\$30,960

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD06 Capacity Status: NCI RTIP #: 06-06
 TITLE: Bus/Rail Support Equipment & Facility Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities
 DESCRIPTION: Facility and support equipment for fixed route and rail services including radio equipment, buildings and structures, shop and garage equipment, computer hardware & software, furnitures and fixtures, and service vehicles
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$9,015	\$2,910	\$989	\$1,031	\$1,988	\$1,403	\$694			\$9,014
Local Funds	\$3,140	\$1,614	\$247	\$258	\$497	\$351	\$173			\$3,140
TOTAL	\$12,155	\$4,524	\$1,236	\$1,289	\$2,485	\$1,754	\$867			\$12,154
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$7,484	\$2,910	\$989	\$1,031	\$1,988	\$566				\$7,484
Local Funds	\$2,758	\$1,614	\$247	\$258	\$497	\$142				\$2,758
TOTAL	\$10,242	\$4,524	\$1,236	\$1,289	\$2,485	\$708				\$10,242

MPO ID: NCTD07 Capacity Status: NCI RTIP #: 06-06
 TITLE: Fixed Route - Bus Shelters & Stops Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks
 DESCRIPTION: Upgrade bus shelters & bus stops
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$216	\$216								\$216
FTA 5316 - JARC	\$487		\$487					\$100		\$387
Local Funds	\$175	\$53	\$122					\$25		\$150
TOTAL	\$878	\$269	\$609					\$125		\$753
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$416	\$216				\$200				\$416
FTA 5316 - JARC	\$487		\$487							\$487
Local Funds	\$225	\$53	\$122			\$50				\$225
TOTAL	\$1,128	\$269	\$609			\$250				\$1,128

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD18	Capacity Status: NCI	RTIP #: 06-06
TITLE: Rail - ROW Improvements	Exempt Category: Mass Transit - Track rehabilitation in existing right of way	
DESCRIPTION: Cross-tie renewal program, street cross protection, rail structure rehabilitation, rail replacement, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$13,105	\$1,781	\$2,940	\$1,936	\$1,936	\$2,256	\$2,256			\$13,105
FTA 5309 (FG)	\$579	\$579								\$579
Local Funds	\$2,731	\$340	\$795	\$234	\$234	\$564	\$564			\$2,731
TransNet - TSI	\$800				\$250	\$250	\$300			\$800
TransNet - Transit	\$2,256	\$1,756	\$250	\$250						\$2,256
TOTAL	\$19,471	\$4,456	\$3,985	\$2,420	\$2,420	\$3,070	\$3,120			\$19,471

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$8,593	\$1,781	\$2,940	\$1,936	\$1,936					\$8,593
FTA 5309 (FG)	\$2,675	\$579				\$2,096				\$2,675
Local Funds	\$1,817	\$340	\$485	\$234	\$234	\$524				\$1,817
TransNet - TSI	\$500				\$250	\$250				\$500
TransNet - Transit	\$2,256	\$1,756	\$250	\$250						\$2,256
TOTAL	\$15,841	\$4,456	\$3,675	\$2,420	\$2,420	\$2,870				\$15,841

MPO ID: NCTD20	Capacity Status: NCI	RTIP #: 06-06
TITLE: Rail Vehicles & Related Equipment	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	
DESCRIPTION: Locomotive purchase/overhaul, revenue vehicles, misc. support equipment including vehicles, spare components and signal equipment upgrade/replacement		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2,896	\$1,213	\$721	\$382		\$164	\$416			\$2,896
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$1,033	\$551	\$241	\$96		\$41	\$104			\$1,033
STIP-IIP PTA	\$1,000		\$500	\$500				\$500		\$500
TCRP	\$129	\$129								\$129
TOTAL	\$5,534	\$2,369	\$1,462	\$978		\$205	\$520	\$500		\$5,034

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2,316	\$1,213	\$721	\$382						\$2,316
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$888	\$551	\$241	\$96						\$888
STIP-IIP PTA	\$1,000		\$500	\$500				\$500		\$500
TCRP	\$129	\$129								\$129
TOTAL	\$4,809	\$2,369	\$1,462	\$978				\$500		\$4,309

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD22	Capacity Status: NCI	RTIP #: 06-06
TITLE: Bridge & Infrastructure Program	Exempt Category: Safety - Railroad/highway crossing	
DESCRIPTION: Bridges & other infrastructure improvements along rail ROW		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2,574		\$440	\$678	\$1,456					\$2,575
FTA 5309 (FG)	\$25,805	\$9,247	\$3,408	\$3,966	\$3,424	\$2,880	\$2,880	\$400		\$25,405
Local Funds	\$7,147	\$2,338	\$962	\$1,187	\$1,220	\$720	\$720	\$100		\$7,048
TOTAL	\$35,526	\$11,585	\$4,810	\$5,831	\$6,100	\$3,600	\$3,600	\$500		\$35,028

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$4,109		\$440	\$678	\$1,456	\$1,535				\$4,110
FTA 5309 (FG)	\$21,390	\$9,247	\$2,796	\$4,578	\$3,424	\$1,345		\$400		\$20,990
Local Funds	\$6,428	\$2,338	\$809	\$1,341	\$1,220	\$720		\$100		\$6,328
TOTAL	\$31,927	\$11,585	\$4,045	\$6,597	\$6,100	\$3,600		\$500		\$31,428

MPO ID: NCTD29	Capacity Status: NCI	RTIP #: 06-06
TITLE: Planning	Exempt Category: Other - Non construction related activities	
DESCRIPTION: Local short range and other transit planning studies		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$800	\$300	\$100	\$100	\$100	\$100	\$100	\$800		
Local Funds	\$200	\$75	\$25	\$25	\$25	\$25	\$25	\$200		
TOTAL	\$1,000	\$375	\$125	\$125	\$125	\$125	\$125	\$1,000		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$700	\$300	\$100	\$100	\$100	\$100		\$700		
Local Funds	\$175	\$75	\$25	\$25	\$25	\$25		\$175		
TOTAL	\$875	\$375	\$125	\$125	\$125	\$125		\$875		

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD36	Capacity Status: CI	RTIP #: 06-06
TITLE: Solana Beach Intermodal Transit Station		
DESCRIPTION: Construct parking structure at the Solana Beach train station, part of mixed-use transit oriented development		
CHANGE REASON: Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$2,866	\$1,907	\$301	\$323	\$335			\$649		\$2,217
Local Funds	\$724	\$484	\$75	\$81	\$84			\$163		\$560
STIP-IIP PTA	\$6,000				\$6,000					\$6,000
TOTAL	\$9,590	\$2,391	\$376	\$404	\$6,419			\$812		\$8,777

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$2,863	\$1,907	\$298	\$323	\$335			\$649		\$2,214
Local Funds	\$723	\$484	\$74	\$81	\$84			\$163		\$559
STIP-IIP PTA	\$6,000		\$6,000							\$6,000
TOTAL	\$9,586	\$2,391	\$6,372	\$404	\$419			\$812		\$8,773

MPO ID: NCTD40	Capacity Status: NCI	RTIP #: 06-06
TITLE: Rail Station Improvements		
Exempt Category: Mass Transit - Reconstruction or renovation of transit structures		
DESCRIPTION: Coaster Station Improvements - platform extension, Convention Center/Padres stadium design information display panel, and mini hi relocation		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$343	\$79	\$264							\$343
Local Funds	\$87	\$21	\$66							\$87
TransNet - MC	\$1,230		\$1,230							\$1,230
TOTAL	\$1,660	\$100	\$1,560							\$1,660

* STIP-TransNet swap

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$929	\$79	\$850							\$929
Local Funds	\$234	\$21	\$213							\$234
TOTAL	\$1,163	\$100	\$1,063							\$1,163

**2006 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD41	Capacity Status: NCI	RTIP #: 06-06
TITLE: San Luis Rey Transit Center	Exempt Category: Other - Bus terminals and transfer points	
DESCRIPTION: Construct new multi-modal transit center as a component of a transit-oriented, mixed-use development which would include retail, commercial, residential and office space.		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$676		\$676						\$676	
FTA 5309 (Bus)	\$1,596	\$297	\$1,079	\$108	\$112			\$297	\$1,079	\$219
Local Funds	\$575	\$74	\$446	\$27	\$28			\$74	\$446	\$55
TransNet - MC	\$460		\$460					\$36	\$424	
TOTAL	\$3,307	\$371	\$2,661	\$135	\$140			\$407	\$2,625	\$274

* STIP-TransNet swap

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$676		\$676						\$676	
FTA 5309 (Bus)	\$1,595	\$297	\$1,078	\$108	\$112			\$297	\$1,078	\$219
Local Funds	\$575	\$74	\$446	\$27	\$28			\$74	\$446	\$55
TOTAL	\$2,846	\$371	\$2,200	\$135	\$140			\$371	\$2,200	\$274

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Oceanside, City of

MPO ID: O04 Capacity Status: NCI RTIP #: 06-06
 TITLE: Miscellaneous Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Citywide - asphalt overlay and repair of arterial streets
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$6,900	\$2,400	\$2,000	\$2,500						\$6,900
TOTAL	\$6,900	\$2,400	\$2,000	\$2,500						\$6,900

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$4,400	\$2,400	\$2,000							\$4,400
TOTAL	\$4,400	\$2,400	\$2,000							\$4,400

MPO ID: O06 Capacity Status: NCI RTIP #: 06-06
 TITLE: Melrose Drive Extension
 DESCRIPTION: Between North Santa Fe Avenue and Spur Avenue - future construction to widen from 4 or 6-lanes with landscaped median and sidewalks
 CHANGE REASON: Carry over from 04-01

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,094	\$1,094		\$1,000				\$2,094		
TOTAL	\$2,094	\$1,094		\$1,000				\$2,094		

MPO ID: O13 Capacity Status: NCI RTIP #: 06-06
 TITLE: Street Rehabilitation Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Citywide - minor repair and slurry sealing of secondary streets
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,868	\$1,368	\$500	\$1,000						\$2,868
TOTAL	\$2,868	\$1,368	\$500	\$1,000						\$2,868

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,868	\$1,368	\$500							\$1,868
TOTAL	\$1,868	\$1,368	\$500							\$1,868

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Oceanside, City of

MPO ID: O18	Capacity Status: NCI	RTIP #: 06-06
TITLE: Neighborhood Sidewalk/ADA/Traffic Improvements	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Completion of missing segments of sidewalks, new access ramps and shoulder improvements for pedestrian accessibility and road safety improvements		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,150		\$450	\$700						\$1,150
TOTAL	\$1,150		\$450	\$700						\$1,150

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$450		\$450							\$450
TOTAL	\$450		\$450							\$450

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN21 Capacity Status: NCI RTIP #: 06-06
 TITLE: Non-motorized Projects Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Various locations countywide - lump sum for non-motorized projects
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$750		\$750							\$750
TDA - Bicycles	\$5,958	\$1,661	\$2,106	\$2,191				\$1,917		\$4,040
TransNet - B	\$4,881	\$3,391	\$1,300	\$190				\$673		\$4,208
TOTAL	\$11,589	\$5,052	\$4,156	\$2,381				\$2,590		\$8,998

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$750		\$750							\$750
TDA - Bicycles	\$3,767	\$1,661	\$2,106					\$1,075		\$2,692
TransNet - B	\$4,691	\$3,391	\$1,300					\$673		\$4,017
TOTAL	\$9,208	\$5,052	\$4,156					\$1,748		\$7,459

MPO ID: SAN22 Capacity Status: NCI RTIP #: 06-06
 TITLE: Regional Fare Technology Exempt Category: Mass Transit - Purchase of vehicle operating equipment
 DESCRIPTION: Design, procure, and install fare collection system for all operators in the County
 CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$18,220	\$18,220								\$18,220
Local Funds	\$1,480	\$780	\$700							\$1,480
STIP-RIP (AB3090)	\$19,500		\$19,500							\$19,500
STIP-RIP State Cash	\$800	\$800								\$800
TransNet - MC	\$2,800		\$1,800	\$1,000						\$2,800
TOTAL	\$42,800	\$19,800	\$22,000	\$1,000						\$42,800

* STIP-TransNet swap

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$18,220	\$18,220								\$18,220
Local Funds	\$780	\$780								\$780
STIP-RIP (AB3090)	\$19,500		\$19,500							\$19,500
STIP-RIP State Cash	\$800	\$800								\$800
TOTAL	\$39,300	\$19,800	\$19,500							\$39,300

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN23 Capacity Status: CI RTIP #: 06-06
 TITLE: Mid-Coast Corridor Project
 DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental
 CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$8,940	\$1,922	\$7,018					\$8,940		
PTA	\$537	\$537						\$537		
STIP-RIP PTA	\$23,502					\$23,502		\$23,502		
STIP-RIP State Cash	\$9,254	\$4,000				\$5,254		\$9,254		
TCRP	\$10,000	\$1,300		\$8,700				\$10,000		
TransNet - MC	\$3,500	\$2,100	\$1,400					\$3,500		
TransNet - Transit	\$24,072	\$24,072						\$16,072	\$8,000	
TOTAL	\$80,324	\$34,450	\$8,418	\$8,700		\$28,756		\$72,324	\$8,000	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$8,940	\$1,922	\$7,018					\$8,940		
PTA	\$537	\$537						\$537		
STIP-RIP State Cash	\$9,254	\$4,000			\$5,254			\$9,254		
TCRP	\$10,000	\$1,300	\$8,700					\$10,000		
TransNet - MC	\$3,500	\$2,100	\$1,400					\$3,500		
TransNet - Transit	\$24,072	\$24,072						\$16,072	\$8,000	
TOTAL	\$56,822	\$34,450	\$17,118		\$5,254			\$48,822	\$8,000	

MPO ID: SAN26 Capacity Status: CI RTIP #: 06-06
 TITLE: I-15 BRT Transit Stations
 DESCRIPTION: From SR 163 to SR 78 - construct transit stations along the I-15 HOV/ML including stations at Mira Mesa Blvd, SR 56, Rancho Bernardo Road, and Del Lago Blvd; modify Escondido Transit Station
 CHANGE REASON: Add new funding source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$3,624	\$321	\$3,303					\$321		\$3,303
STIP-RIP PTA	\$11,500			\$11,500						\$11,500
TCRP	\$5,700	\$5,700							\$5,700	
TransNet - MC	\$17,835		\$826	\$15,469	\$1,491	\$24	\$25			\$17,835
TransNet - Transit	\$9,106	\$9,106						\$1,833	\$7,273	
TOTAL	\$47,765	\$15,127	\$4,129	\$26,969	\$1,491	\$24	\$25	\$2,154	\$12,973	\$32,638

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$3,624	\$321	\$3,303					\$321		\$3,303
TCRP	\$5,700	\$5,700							\$5,700	
TransNet - MC	\$30,113		\$1,604	\$26,969	\$1,491	\$24	\$25			\$30,113
TransNet - Transit	\$9,106	\$9,106						\$1,833	\$7,273	
TOTAL	\$48,543	\$15,127	\$4,907	\$26,969	\$1,491	\$24	\$25	\$2,154	\$12,973	\$33,416

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN28	Capacity Status: NCI	RTIP #: 06-06
TITLE: Del Mar Bluff Stabilization	Exempt Category: Other - Damage repair caused by unusual disasters	
DESCRIPTION: Stabilize bluff areas		
CHANGE REASON: Add new funding source, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	\$3,981	\$3,981								\$3,981
Prop. 116	\$405				\$405			\$405		
STIP-GF IIP State Cash	\$4,500	\$4,500								\$4,500
STIP-IIP PTA	\$4,597			\$1,200		\$3,397		\$1,200		\$3,397
STIP-IIP State Cash	\$754	\$754								\$754
TOTAL	\$14,237	\$9,235		\$1,200	\$405	\$3,397		\$1,605		\$12,632

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	\$3,981	\$3,981								\$3,981
STIP-GF IIP State Cash	\$4,500	\$4,500								\$4,500
STIP-IIP PTA	\$4,597			\$1,200		\$3,397		\$1,200		\$3,397
STIP-IIP State Cash	\$754	\$754								\$754
TOTAL	\$13,832	\$9,235		\$1,200		\$3,397		\$1,200		\$12,632

MPO ID: SAN31	Capacity Status: NCI	RTIP #: 06-06
TITLE: Escondido Maintenance Facility	Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	
DESCRIPTION: Improvements to facility including electronic gates, surveillance systems, video cameras, security		
CHANGE REASON: Add new funding source, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,914	\$3,594	\$320					\$411		\$3,503
FTA 5309 (Bus)	\$681	\$581		\$100						\$681
Local Funds	\$1,164	\$1,059	\$80	\$25				\$107		\$1,058
TransNet - MC	\$2,232			\$2,232						\$2,232
TOTAL	\$7,991	\$5,234	\$400	\$2,357				\$518		\$7,474

* STIP-TransNet swap

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,914	\$3,594	\$320					\$411		\$3,503
FTA 5309 (Bus)	\$681	\$581		\$100						\$681
Local Funds	\$1,164	\$1,059	\$80	\$25				\$107		\$1,058
TOTAL	\$5,759	\$5,234	\$400	\$125				\$518		\$5,242

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN35	Capacity Status: NCI	RTIP #: 06-06
TITLE: Transit First Bus Rapid Transit	Exempt Category: Mass Transit - Reconstruction or renovation of transit structures	
DESCRIPTION: Implementation of Transit First projects such as signalization, re-striping, que jumping on existing right-or-way		
CHANGE REASON: Carry over from 04-14, Add new funding source		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$323	\$323						\$323		
FTA 5309 (Bus)	\$2,521	\$2,521						\$2,521		
Local Funds	\$577	\$577						\$577		
TransNet - MC	\$2,800			\$2,800				\$480		\$2,320
TransNet - Transit	\$2,839	\$2,839						\$2,839		
TOTAL	\$9,060	\$6,260		\$2,800				\$6,740		\$2,320

* STIP-TransNet swap

MPO ID: SAN36	Capacity Status: NCI	RTIP #: 06-06
TITLE: Bus/Rail Signal & Communications Equipment	Exempt Category: Mass Transit - Track rehabilitation in existing right of way	
DESCRIPTION: Centralized train control, bid display module, dispatch software		
CHANGE REASON: Carry over from 04-14, Add new funding source		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$8,301	\$8,301								\$8,301
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,353	\$2,353								\$2,353
TransNet - MC	\$8,231			\$8,231						\$8,231
TOTAL	\$19,997	\$11,766		\$8,231						\$19,997

* STIP-TransNet swap

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN41 Capacity Status: NCI RTIP #: 06-06
 TITLE: Replace Santa Margarita Bridge Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
 DESCRIPTION: Near Oceanside - within the boundaries of Pendleton USMC Base at the Santa Margarita River - replace bridge and construct double track to Stuart Mesa and Fallbrook passing tracks
 CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$17,193		\$987	\$16,206				\$987		\$16,206
STIP-IIP STP	\$2,213	\$2,213						\$2,213		
STIP-IIP State Cash	\$287	\$287						\$287		
TCRP	\$23,007			\$23,007						\$23,007
TOTAL	\$42,700	\$2,500	\$987	\$39,213				\$3,487		\$39,213

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$17,193		\$987	\$16,206				\$987		\$16,206
STIP-IIP STP	\$2,213	\$2,213						\$2,213		
STIP-IIP State Cash	\$287	\$287						\$287		
TOTAL	\$19,693	\$2,500	\$987	\$16,206				\$3,487		\$16,206

MPO ID: SAN64 Capacity Status: NCI RTIP #: 06-06
 TITLE: San Luis Rey Bridge Replacement & Second Track Exempt Category: Other - Engineering studies
 DESCRIPTION: The San Luis Rey River Bridge Replacement and Second Track Project would add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge just north of the Oceanside Transit Center, between Milepost (MP) 225.3 and MP 225.9 on the San Diego Subdivision of the SDNR, in the City of Oceanside.
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$3,000						\$3,000	\$3,000		
TOTAL	\$3,000						\$3,000	\$3,000		

MPO ID: SAN65 Capacity Status: NCI RTIP #: 06-06
 TITLE: Regional Transit Management System Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
 DESCRIPTION: Replace failing Radio/CAD system
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$4,500			\$4,500						\$4,500
TOTAL	\$4,500			\$4,500						\$4,500

* STIP-TransNet swap

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD04	Capacity Status: CI	RTIP #: 06-06
TITLE: Division Street		
DESCRIPTION: I-5 to 43rd Street - Phase I: signal additions, drainage rehabilitation and minor street improvements; Phase II: widen from 2 to 4 lanes roadway (CIP: 52-347)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,250	\$50			\$1,200					\$1,250
TransNet - L	\$228	\$228								\$228
TOTAL	\$1,478	\$278			\$1,200					\$1,478

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,250	\$50		\$1,200						\$1,250
TransNet - L	\$4,364	\$228		\$4,136						\$4,364
TOTAL	\$5,614	\$278		\$5,336						\$5,614

MPO ID: SD05	Capacity Status: NCI	RTIP #: 06-06
TITLE: Euclid Avenue Improvements		
Exempt Category: Other - Plantings, landscaping, etc		
DESCRIPTION: From Home Ave. to El Cajon Blvd. - street improvements including curb, gutter, sidewalk, landscaping, paving and traffic calming installations (CIP: 52-699)		
CHANGE REASON: Carry over from 04-18, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$587	\$587						\$246		\$341
TransNet - L	\$305	\$235		\$70						\$305
TOTAL	\$892	\$822		\$70				\$246		\$646

MPO ID: SD06	Capacity Status: NCI	RTIP #: 06-06
TITLE: Aldine Drive and Fairmont Avenue Slope Restoration		
Exempt Category: Safety - Guardrails, median barriers, crash cushions		
DESCRIPTION: Fairmount Ave north of Meade Ave and south of Aldine Drive, Aldine Drive south slope between Fairmount Ave and Adams Ave - slope stability improvements (CIP 52-592.0)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$10	\$10								\$10
TransNet - L	\$500	\$100	\$400					\$300		\$200
TOTAL	\$510	\$110	\$400					\$300		\$210

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$10	\$10								\$10
TransNet - L	\$1,875	\$100	\$400	\$1,375				\$300		\$1,575
TOTAL	\$1,885	\$110	\$400	\$1,375				\$300		\$1,585

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD09	Capacity Status: NCI	RTIP #: 06-06
TITLE: Sidewalks	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Various locations - replace and reconstruct sidewalks (CIP 52-327/700/715, 59-002, 39-087)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,910	\$1,960	\$600	\$350				\$21		\$2,889
TOTAL	\$2,910	\$1,960	\$600	\$350				\$21		\$2,889

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,160	\$1,960	\$600	\$600				\$21		\$3,139
TOTAL	\$3,160	\$1,960	\$600	\$600				\$21		\$3,139

MPO ID: SD101	Capacity Status: NCI	RTIP #: 06-06
TITLE: First Avenue Bridge Over Maple Canyon	Exempt Category: Safety - Non capacity widening or bridge reconstruction	
DESCRIPTION: First Avenue Bridge over Maple Canyon - provide seismic retrofit and replace corroded rivets (525540)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$411	\$411								\$411
TransNet - L	\$1,264	\$750	\$514					\$750		\$514
TOTAL	\$1,675	\$1,161	\$514					\$750		\$925

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$839	\$411		\$428						\$839
TransNet - L	\$1,368	\$750	\$514	\$104				\$750		\$618
TOTAL	\$2,207	\$1,161	\$514	\$532				\$750		\$1,457

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Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD102 Capacity Status: NCI RTIP #: 06-06
 TITLE: Otay Truck Route Exempt Category: Safety - Emergency Relief (23 U.S.C. 125)
 DESCRIPTION: Between Drucker Lane to POE - add emergency lane primarily for Border Patrol use and fire department access (Phase 3) (CIP 52-821)
 CHANGE REASON: Revise funding between fiscal years, No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$780	\$780						\$780		
STP - Sec 117	\$2,000			\$2,000						\$2,000
TransNet - L	\$700	\$700						\$700		
TOTAL	\$3,480	\$1,480		\$2,000				\$1,480		\$2,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$780	\$780						\$780		
STP - Sec 117	\$2,000		\$2,000							\$2,000
TransNet - L	\$700	\$700						\$700		
TOTAL	\$3,480	\$1,480	\$2,000					\$1,480		\$2,000

MPO ID: SD102A Capacity Status: CI RTIP #: 06-06
 TITLE: Otay Truck Route Widening (Ph. 4)
 DESCRIPTION: From Drucker Lane to La Media - add one lane (total 3 lanes) for trucks; from Britannia to La Media - add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access) (DEMO ID: CA596/700; HPP No: 2655/3776)
 CHANGE REASON: Revise funding between fiscal years, No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$4,201			\$473	\$3,728			\$473		\$3,728
Local Funds	\$1,050		\$118		\$932			\$118		\$932
TransNet - L	\$100	\$100						\$100		
TOTAL	\$5,351	\$100	\$118	\$473	\$4,660			\$691		\$4,660

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$4,201		\$473		\$3,728			\$473		\$3,728
Local Funds	\$1,050		\$118		\$932			\$118		\$932
TransNet - L	\$100	\$100						\$100		
TOTAL	\$5,351	\$100	\$591		\$4,660			\$691		\$4,660

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD104	Capacity Status: NCI	RTIP #: 06-06
TITLE: Reo Drive Improvement	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

DESCRIPTION: Between Albermarle and Cumberland Street - provide improvements including relocation bus stops, restriping, installing catch basins, replacing curb & gutter; widen Reo Drive including diagonal parking, street lights, sidewalks, pop outs and pedestrian ramps (CIP 39-233)

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,150	\$190	\$310	\$650						\$1,150
TOTAL	\$1,150	\$190	\$310	\$650						\$1,150

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$500	\$190	\$310							\$500
TOTAL	\$500	\$190	\$310							\$500

MPO ID: SD106	Capacity Status: NCI	RTIP #: 06-06
TITLE: Mission Beach Bulkhead Preservation	Exempt Category: Other - Damage repair caused by unusual disasters	

DESCRIPTION: From Balboa Court to Pacific Beach Drive - preserves bulkhead including replacing concrete deck and restoring wall (CIP 527190)

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$720	\$420	\$100	\$200						\$720
TOTAL	\$720	\$420	\$100	\$200						\$720

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$520	\$420	\$100							\$520
TOTAL	\$520	\$420	\$100							\$520

2006 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD108 Capacity Status: NCI RTIP #: 06-06
 TITLE: Bayshore Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Along the bayshore bikeway at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street) - design/construct class I bike path (581400)
 CHANGE REASON: Increase funding, Revise funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PTA	\$90	\$90						\$90		
TransNet - B	\$772	\$54		\$718				\$329		\$443
TransNet - MC	\$3,774			\$3,774				\$1,284		\$2,490
TOTAL	\$4,636	\$144		\$4,492				\$1,703		\$2,933

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$310	\$310						\$310		
PTA	\$90	\$90						\$90		
RSTP	\$2,977			\$2,977				\$487	\$80	\$2,410
TransNet - B	\$439	\$54		\$385				\$54	\$10	\$375
TOTAL	\$3,816	\$454		\$3,362				\$941	\$90	\$2,785

MPO ID: SD11 Capacity Status: NCI RTIP #: 06-06
 TITLE: Regents Road Bridge Exempt Category: Other - Engineering studies
 DESCRIPTION: Bridge spanning the AT&SF railroad and a portion of the Rose Canyon floodplain connecting the existing Regents Rd on both sides of the canyon - future widening Regents Rd from 100' north of Lahitte Ct to Governor and from 100' north of Lahitte Ct to the south abutment of the bridge including four lane with sidewalks and class II bike lanes (CIP 53-044.0)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$38,236	\$4,413	\$800	\$18,896	\$14,127			\$38,236		
TransNet - L	\$108	\$108						\$108		
TOTAL	\$38,344	\$4,521	\$800	\$18,896	\$14,127			\$38,344		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$30,685	\$5,213	\$800	\$23,678	\$994			\$29,885	\$800	
TransNet - L	\$900	\$108		\$792				\$900		
TOTAL	\$31,585	\$5,321	\$800	\$24,470	\$994			\$30,785	\$800	

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD111		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Mission Beach Boardwalk		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Santa Barbara Place to Thomas Ave. - widen boardwalk and strenghten seawall (CIP 52-533)										
CHANGE REASON: Carry over from 04-18										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$685	\$685						\$207		\$478
TEA-R	\$1,186	\$1,186								\$1,186
TransNet - L	\$410	\$310		\$100				\$265		\$145
TOTAL	\$2,281	\$2,181		\$100				\$472		\$1,809

MPO ID: SD127		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Shoal Creek Pedestrian Bridge - Phase 1		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - construct a pedestrian bridge; this phase includes design and environmental (DEMO ID: CA373; HPP No: 572)(CIP 54-012.0)										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$210		\$160	\$50				\$210		
TOTAL	\$810	\$600	\$160	\$50				\$810		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$160		\$160					\$160		
TOTAL	\$760	\$600	\$160					\$760		

MPO ID: SD130		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Skyline Drive - Street Enhancements		Exempt Category: Other - Transportation enhancement activities								
DESCRIPTION: Along Skyline Drive from 58th Street to Sears Ave - landscaped medians, street trees, pedestrian improvements, street lights, and other street improvements and enhancements (DEMO ID: CA574; HPP No: 2479)(CIP 52-763)										
CHANGE REASON: Reduce funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$305	\$15	\$290					\$305		
TOTAL	\$305	\$15	\$290					\$305		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$800			\$800						\$800
TransNet - L	\$465	\$15	\$290	\$160				\$305		\$160
TOTAL	\$1,265	\$15	\$290	\$960				\$305		\$960

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD133 Capacity Status: CI RTIP #: 06-06
 TITLE: Mira Sorrento Place
 DESCRIPTION: Mira Sorrento Place-Scranton Rd to Vista Sorrento Pkwy - widen the existing two-lane 560' portion of Mira Sorrento Place (40' road width, 55' right of way) to a four-lane collector (72' road width, 92' right of way), and extend the road to intersect with Vista Sorrento Parkway at the existing on/off ramps to I-805
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
TransNet - L	\$810		\$750	\$60						\$810
TOTAL	\$12,695	\$11,885	\$750	\$60				\$2,600	\$1,500	\$8,595

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
TransNet - L	\$750		\$750							\$750
TOTAL	\$12,635	\$11,885	\$750					\$2,600	\$1,500	\$8,535

MPO ID: SD134 Capacity Status: NCI RTIP #: 06-06
 TITLE: Euclid Avenue Corridor Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Euclid Avenue from 300' north of Redwood Street to El Cajon Blvd - install curb, gutter, sidewalk, roadway restoration, traffic calming elements (CIP 52-743.0)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$293	\$18	\$200	\$75				\$293		
TOTAL	\$293	\$18	\$200	\$75				\$293		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$200		\$200					\$200		
TOTAL	\$200		\$200					\$200		

MPO ID: SD137 Capacity Status: NCI RTIP #: 06-06
 TITLE: Palm Avenue/SR75 Concept Study Exempt Category: Other - Non construction related activities
 DESCRIPTION: Palm Avenue/State Route 75 from I-5 to Imperial Beach - study high speed roads with pedestrian issues (CIP 52-764.0)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$300		\$250	\$50				\$300		
TOTAL	\$300		\$250	\$50				\$300		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250		\$250					\$250		
TOTAL	\$250		\$250					\$250		

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD139 Capacity Status: NCI RTIP #: 06-06
 TITLE: Laurel Street Bridge over Highway 163 Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Laurel Street over SR 163 - preliminary engineering relating to diagnostic testing and evaluation of the bridge to scope the required rehabilitation work and seismic retrofitting of the bridge (CIP 53-061.0)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$420		\$144	\$276				\$420		
TOTAL	\$420		\$144	\$276				\$420		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$144		\$144					\$144		
TOTAL	\$144		\$144					\$144		

MPO ID: SD15 Capacity Status: NCI RTIP #: 06-06
 TITLE: Street Lights Exempt Category: Safety - Lighting improvements
 DESCRIPTION: Various locations - install street lights (CIP 52-293, 61-201, 680120)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$200	\$200								\$200
TransNet - L	\$2,329	\$1,829	\$200	\$300						\$2,329
TOTAL	\$2,529	\$2,029	\$200	\$300						\$2,529

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$200	\$200								\$200
TransNet - L	\$2,229	\$1,829	\$200	\$200						\$2,229
TOTAL	\$2,429	\$2,029	\$200	\$200						\$2,429

MPO ID: SD154 Capacity Status: NCI RTIP #: 06-06
 TITLE: La Jolla Mesa Drive Sidewalk Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: La Jolla Mesa Drive (east side) south of Deer Hill Court - install curb, gutter, sidewalk (CIP 52-780.0)
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$115			\$115				\$115		
TOTAL	\$115			\$115				\$115		

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD155		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Old Otay Mesa Road Sidewalk		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Otay Mesa Road from Hawkin Drive to 1,100 feet west of Crescent Bay Drive - install sidewalk, berm and retaining walls (CIP 52-775.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$200			\$200				\$200		
TOTAL	\$200			\$200				\$200		

MPO ID: SD156		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 34th and 35th at Madison Avenue		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: 34th and 35th Streets from Adams to Madison and on Madison from Felton to 35th Street - install curb, gutter and sidewalk (CIP 52-774.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$60			\$60				\$60		
TOTAL	\$60			\$60				\$60		

MPO ID: SD157		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Cherokee Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Cherokee Street from Monroe Avenue to East Mountain View - reconstruct curb, gutter and sidewalk (CIP 52-773.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$30			\$30				\$30		
TOTAL	\$30			\$30				\$30		

MPO ID: SD160		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 62nd to 65th Street Channel Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Improvements to existing drainage channel (CIP 52-778.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$75			\$75						\$75
TOTAL	\$75			\$75						\$75

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD161		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Five - Year CIP Programming		Exempt Category: Other - Engineering studies								
DESCRIPTION: Preliminary design work for future Transportation projects (CIP 59-023.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$600			\$600				\$600		
TOTAL	\$600			\$600				\$600		

MPO ID: SD162		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Home Avenue Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Improvements on south side of Home Avenue east of Fairmount Avenue between Menlo Avenue and 47th Street (CIP 29-865.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
TOTAL	\$250			\$250				\$250		

MPO ID: SD163		Capacity Status: NCI					RTIP #: 06-06			
TITLE: La Jolla Museum Traffic Circle		Exempt Category: Other - Intersection channelization projects								
DESCRIPTION: Intersection improvements at Prospect Street and Silverado Street (CIP 52-776.0)install roundabout										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$150			\$150				\$150		
TOTAL	\$150			\$150				\$150		

MPO ID: SD164		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Miramar Road		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Interstate 805 easterly ramps to 300 feet east of Eastgate Mall (CIP 52-679.0)- add right turn lane at intersection										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$925			\$925				\$925		
TOTAL	\$925			\$925				\$925		

MPO ID: SD165		Capacity Status: NCI					RTIP #: 06-06			
TITLE: New Developments		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - street and utility improvements along City owned land (CIP 58-001.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$150			\$150				\$150		
TOTAL	\$150			\$150				\$150		

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD166		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Minor Bicycle Facilities		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Various locations - install Class II bike lanes or Class II bike routes (CIP 58-204.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$15			\$15						\$15
TOTAL	\$15			\$15						\$15

MPO ID: SD167		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Potomac Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: West side of Potomac Street between Paradise Valley Road and Alta View Road - install sidewalk, curb, gutter (CIP 52-777.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$380			\$380				\$80		\$300
TOTAL	\$380			\$380				\$80		\$300

MPO ID: SD168		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Public Roads Supporting Park Access										
DESCRIPTION: Various locations Citywide (CIP 29-692.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
TOTAL	\$250			\$250				\$250		

MPO ID: SD169		Capacity Status: NCI					RTIP #: 06-06			
TITLE: San Diego River Path Study		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Along the San Diego River through Mission Valley to Mission Trails Park (CIP 52-781.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$75			\$75				\$75		
TOTAL	\$75			\$75				\$75		

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD16A Capacity Status: NCI RTIP #: 06-06
 TITLE: Traffic Signals Citywide Exempt Category: Other - Traffic signal synchronization projects
 DESCRIPTION: Various locations - install traffic signal improvements (CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,790	\$3,220	\$970	\$1,600						\$5,790
TOTAL	\$5,790	\$3,220	\$970	\$1,600						\$5,790

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,160	\$3,220	\$970	\$970						\$5,160
TOTAL	\$5,160	\$3,220	\$970	\$970						\$5,160

MPO ID: SD17 Capacity Status: NCI RTIP #: 06-06
 TITLE: Guard Rails Exempt Category: Safety - Guardrails, median barriers, crash cushions
 DESCRIPTION: Various locations - install new and replace old guard rails along streets (CIP 68-006.0)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,050	\$500	\$250	\$300						\$1,050
TOTAL	\$1,050	\$500	\$250	\$300						\$1,050

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,000	\$500	\$250	\$250						\$1,000
TOTAL	\$1,000	\$500	\$250	\$250						\$1,000

MPO ID: SD170 Capacity Status: NCI RTIP #: 06-06
 TITLE: Skyline at Cardiff Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Northwest corner of Skyline and Cardiff (CIP 52-779.0)- install popouts
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$25			\$25				\$25		
TOTAL	\$25			\$25				\$25		

MPO ID: SD171 Capacity Status: NCI RTIP #: 06-06
 TITLE: Taylor Street Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Taylor Street between Presidio Drive and Hotel Circle South - bike lane installation (CIP 58-203.0)
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
TOTAL	\$250			\$250				\$250		

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD172		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Transportation Grant Matches		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - matching fund obligations for various types of transportation grants (CIP 59-021.0) such as roadway work, bridges, safe routes to school										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$458			\$458				\$458		
TOTAL	\$458			\$458				\$458		

MPO ID: SD173		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 38th Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: 38th Street between Dwight and Myrtle (CIP 29-486.0)- improvements include curb, gutter, sidewalk, pedestrian ramps and drainage improvements										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100			\$100				\$100		
TOTAL	\$100			\$100				\$100		

MPO ID: SD174		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Windansea Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Neptune Place along Windansea - improvements through storm drain erosion control (CIP 29-680.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350			\$350				\$350		
TOTAL	\$350			\$350				\$350		

MPO ID: SD175		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Talbot Street Slope		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Talbot Street at Martinez Street - stabilize adjacent slope (CIP 13-501.0)										
CHANGE REASON: New project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
TOTAL	\$250			\$250				\$250		

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD18 Capacity Status: NCI RTIP #: 06-06
 TITLE: Traffic Control Measures Exempt Category: Safety - Non signalization traffic control and operating
 DESCRIPTION: Various locations - respond to traffic concerns in residential neighborhoods (CIP 61-001, 62-279/326, 33-066, 52-696, 63-033); maintains on going traffic volume count (CIP 63-001)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,254	\$1,294	\$360	\$600						\$2,254
TOTAL	\$2,254	\$1,294	\$360	\$600						\$2,254

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,014	\$1,294	\$360	\$360						\$2,014
TOTAL	\$2,014	\$1,294	\$360	\$360						\$2,014

MPO ID: SD19 Capacity Status: NCI RTIP #: 06-06
 TITLE: Streamview Drive Exempt Category: Safety - Non signalization traffic control and operating
 DESCRIPTION: 54th Street to College Ave - improvements to reduce excessive speeds, increase safety and reduce visual impacts with landscaping (CIP 52-588)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350		\$250	\$100				\$350		
TOTAL	\$350		\$250	\$100				\$350		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$340		\$250	\$90				\$340		
TOTAL	\$340		\$250	\$90				\$340		

MPO ID: SD21 Capacity Status: NCI RTIP #: 06-06
 TITLE: Earthquake Restrainers - Bridges Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Various locations - seismic restraining units on city bridges susceptible to damage during earthquakes (CIP 53-037)
 CHANGE REASON: Delay project

DELAYED

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$235	\$235								\$235
TOTAL	\$235	\$235								\$235

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$295	\$235	\$30	\$30						\$295
TOTAL	\$295	\$235	\$30	\$30						\$295

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San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD23 Capacity Status: NCI RTIP #: 06-06
 TITLE: Storm Drains Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Various locations - drainage projects (CIP 130050,180010, 11-3020/3060/3070, 170010, 121270, 523388, 526880)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,786	\$2,259	\$950	\$577						\$3,786
TOTAL	\$3,786	\$2,259	\$950	\$577						\$3,786

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,709	\$2,259	\$950	\$500						\$3,709
TOTAL	\$3,709	\$2,259	\$950	\$500						\$3,709

MPO ID: SD29 Capacity Status: CI RTIP #: 06-06
 TITLE: 43rd/Logan/National Avenues
 DESCRIPTION: At 43rd Street, Logan and National Ave - intersection realignments (CIP 52-409)
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$117	\$117								\$117
TransNet - L	\$3,839	\$3,339		\$500				\$1,352	\$2,334	\$153
TOTAL	\$3,956	\$3,456		\$500				\$1,352	\$2,334	\$270

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$117	\$117								\$117
TransNet - L	\$5,787	\$3,339		\$2,448				\$1,352	\$2,000	\$2,435
TOTAL	\$5,904	\$3,456		\$2,448				\$1,352	\$2,000	\$2,552

MPO ID: SD31 Capacity Status: NCI RTIP #: 06-06
 TITLE: Carmel Valley Road Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: From Portofino Drive to Via Mar Valle - modify existing 2-lane collector street by adding class II bike path (CIP 52-517)
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$562	\$562								\$562
TransNet - L	\$8,288	\$5,372	\$1,416	\$1,500				\$1,859		\$6,429
TOTAL	\$8,850	\$5,934	\$1,416	\$1,500				\$1,859		\$6,991

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$562	\$562								\$562
TransNet - L	\$6,788	\$5,372	\$1,416					\$1,859		\$4,929
TOTAL	\$7,350	\$5,934	\$1,416					\$1,859		\$5,491

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD38 Capacity Status: NCI RTIP #: 06-06
 TITLE: Georgia St Bridge/University Ave Exempt Category: Safety - Guardrails, median barriers, crash cushions
 DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,333	\$1,702	\$431	\$200				\$1,095		\$1,238
TOTAL	\$2,333	\$1,702	\$431	\$200				\$1,095		\$1,238

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,197	\$1,702	\$431	\$1,064				\$1,095		\$2,102
TOTAL	\$3,197	\$1,702	\$431	\$1,064				\$1,095		\$2,102

MPO ID: SD48 Capacity Status: NCI RTIP #: 06-06
 TITLE: National Avenue Exempt Category: **DELATED** Other - Engineering studies
 DESCRIPTION: From SR 15 to 43rd Street - widen to modified 4-lane major street (CIP 52-436; engineering design for Phase 2)
 CHANGE REASON: Delay project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,616	\$1,616						\$1,019		\$597
TOTAL	\$1,616	\$1,616						\$1,019		\$597

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,716	\$1,616		\$100				\$1,119		\$597
TOTAL	\$1,716	\$1,616		\$100				\$1,119		\$597

MPO ID: SD51 Capacity Status: NCI RTIP #: 06-06
 TITLE: North Torrey Pines Road Bridge
 DESCRIPTION: Replace bridge at Los Penasquitos Creek (CIP 53-050.0) LOCATION: San Diego
 CHANGE REASON: Carry over from 04-18

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$208	\$208								\$208
TransNet - L	\$2,752	\$2,640		\$112				\$653		\$2,099
TOTAL	\$2,960	\$2,848		\$112				\$653		\$2,307

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD65		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Torrey Pines Road Slope Reconstruction		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Between Lookout Dr. & Roseland Dr. Reconstruct 350-foot section of slope along south side of Torrey Pines. (CIP 52-674). Also, stabilize slope (CIP 52-673)										
CHANGE REASON: Carry over from 04-18										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$374	\$374								\$374
TransNet - L	\$794	\$714	\$65	\$15						\$794
TOTAL	\$1,168	\$1,088	\$65	\$15						\$1,168

MPO ID: SD70		Capacity Status: CI					RTIP #: 06-06			
TITLE: W. Mission Bay Bridge										
DESCRIPTION: Over San Diego River - replace from 4 to 6-lane bridge with class II bike lane (52-643)										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$66,398						\$66,398			\$66,398
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$8,603						\$8,603			\$8,603
TransNet - L	\$1,240	\$590		\$650				\$1,240		
TOTAL	\$78,841	\$3,190		\$650			\$75,001	\$3,840		\$75,001

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$66,398						\$66,398			\$66,398
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$8,603						\$8,603			\$8,603
TransNet - L	\$590	\$590						\$590		
TOTAL	\$78,191	\$3,190					\$75,001	\$3,190		\$75,001

MPO ID: SD71		Capacity Status: NCI					RTIP #: 06-06			
TITLE: General Fund Reimbursement										
DESCRIPTION: Reimbursement to City's general fund for eligible TransNet expenses										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$64,551	\$32,328	\$15,968	\$16,255				\$64,551		
TOTAL	\$64,551	\$32,328	\$15,968	\$16,255				\$64,551		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$64,264	\$32,328	\$15,968	\$15,968				\$64,264		
TOTAL	\$64,264	\$32,328	\$15,968	\$15,968				\$64,264		

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD83	Capacity Status: NCI	RTIP #: 06-06
TITLE: SR 163 & Friars Road	Exempt Category: Other - Engineering studies	
DESCRIPTION: Future construction new SB SR 163 to WB Friars Road off-ramp - PE only (CIP 52-455)		
CHANGE REASON: Carry over from 04-18		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$673	\$673						\$673		
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,107		\$100				\$2,207		
TOTAL	\$5,120	\$5,020		\$100				\$5,120		

MPO ID: SD86	Capacity Status: NCI	RTIP #: 06-06
TITLE: Famosa Slough Salt Marsh Restoration	Exempt Category: Other - Damage repair caused by unusual disasters	
DESCRIPTION: Provide mitigation for impacts to coastal salt marsh by Sorrento West channel (CIP 12-152.0)		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$219	\$153	\$40	\$26				\$219		
TOTAL	\$219	\$153	\$40	\$26				\$219		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$193	\$153	\$40					\$193		
TOTAL	\$193	\$153	\$40					\$193		

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD88	Capacity Status: NCI	RTIP #: 06-06
TITLE: I-5/SR 56 Interchange	Exempt Category: Other - Engineering studies	
DESCRIPTION: on I-5 and SR56 - future construction of freeway to freeway interchange, associated operational improvements on I-5 and SR-56, and the relocation of the fiber optic cable line		
CHANGE REASON: Revise funding between fiscal years, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000			\$1,000				\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500	\$1,500		\$3,000				\$3,000		\$1,500
STP - Sec 112	\$400			\$400					\$400	
TOTAL	\$9,096	\$4,696		\$4,400				\$6,896	\$400	\$1,800

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000		\$1,000					\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500	\$1,500	\$3,000					\$3,000		\$1,500
STP - Sec 112	\$400		\$400					\$400		
TOTAL	\$9,096	\$4,696	\$4,400					\$7,296		\$1,800

MPO ID: SD90	Capacity Status: CI	RTIP #: 06-06
TITLE: SR 163/Clairemont Blvd. Interchange		
DESCRIPTION: From Kearny Mesa to Kearny Villa Road - widen from 4 to 6 lane prime arterial (CIP 52-745.0)		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$9,862	\$8,389	\$1,473					\$2,535		\$7,327
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500			\$500						\$500
TOTAL	\$15,600	\$13,627	\$1,473	\$500				\$2,535		\$13,065

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$9,862	\$8,389	\$1,473					\$2,535		\$7,327
RSTP	\$5,238	\$5,238								\$5,238
TOTAL	\$15,100	\$13,627	\$1,473					\$2,535		\$12,565

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD92		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Streetscape Improvement Projects		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: At Golden Hill (37-224), Washington Street (39-216), Hillcrest (32-213) North Park/University Avenue (39-207)										
CHANGE REASON: Carry over from 04-18										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$3,620	\$3,620								\$3,620
TransNet - L	\$427	\$397		\$30						\$427
TransNet - LSI	\$793	\$663	\$130							\$793
TOTAL	\$4,840	\$4,680	\$130	\$30						\$4,840

MPO ID: SD97		Capacity Status: NCI					RTIP #: 06-06			
TITLE: School Traffic Safety Improvements		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: Various locations including Willow Elementary School (62-266.0) - provide traffic control devices (CIP 68-017)										
CHANGE REASON: Increase funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$650	\$250	\$200	\$200						\$650
TOTAL	\$650	\$250	\$200	\$200						\$650

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$550	\$250	\$200	\$100						\$550
TOTAL	\$550	\$250	\$200	\$100						\$550

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Various Agencies

MPO ID: V01	Capacity Status: NCI	RTIP #: 06-06
TITLE: Inland Rail Trail	Exempt Category: Air Quality - Bicycle and pedestrian facilities	
DESCRIPTION: From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside to design and construct 22 miles of regional bikeway		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	\$550	\$550						\$450		\$100
CMAQ	\$21,550	\$18,294		\$3,256				\$2,700		\$18,850
PTA	\$180	\$180						\$180		
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$958	\$479	\$479							\$959
TEA-R	\$800	\$800						\$800		
TransNet - B	\$2,383	\$1,379		\$1,004				\$200		\$2,183
TOTAL	\$26,971	\$22,232	\$479	\$4,260				\$4,730		\$22,242

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	\$550	\$550						\$450		\$100
CMAQ	\$21,550	\$18,294		\$3,256				\$2,700		\$18,850
PTA	\$180	\$180						\$180		
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$958	\$479	\$479							\$959
TEA-R	\$800	\$800						\$800		
TransNet - B	\$1,683	\$679		\$1,004				\$200		\$1,483
TOTAL	\$26,271	\$21,532	\$479	\$4,260				\$4,730		\$21,542

MPO ID: V02	Capacity Status: NCI	RTIP #: 06-06
TITLE: Coastal Rail Trail	Exempt Category: Air Quality - Bicycle and pedestrian facilities	
DESCRIPTION: From Oceanside to San Diego - multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW		
CHANGE REASON: Revise project description, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$6,592	\$3,968	\$2,624					\$1,399		\$5,193
RSTP	\$2,099					\$2,099				\$2,099
STIP-RIP STP TE	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$651						\$467		\$184
TransNet - B	\$1,733	\$1,121	\$340			\$272		\$391		\$1,342
TOTAL	\$16,189	\$10,854	\$2,964			\$2,371		\$3,477		\$12,712

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$6,592	\$3,968	\$2,624					\$1,399		\$5,193
RSTP	\$2,099					\$2,099				\$2,099
STIP-RIP STP TE	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$651						\$467		\$184
TransNet - B	\$1,733	\$1,121	\$340			\$272		\$391		\$1,342
TOTAL	\$16,189	\$10,854	\$2,964			\$2,371		\$3,477		\$12,712

2006 Regional Transportation Improvement Program

Amendment No. 6

San Diego Region (in \$000s)

Various Agencies

MPO ID: V07	Capacity Status: NCI	RTIP #: 06-06
TITLE: Biological Mitigation Program	Exempt Category: Other - Advance land acquisitions	
DESCRIPTION: Habitat acquisition, restoration, and associated support costs for biological interstate maintenance impacts of Early Action Program corridors including I-5, I-15, I-805, SR52, SR76, and Mid-Coast		
CHANGE REASON: Increase funding, Revise project description, Revise project scope		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$116,845		\$63,918	\$30,261	\$13,282	\$9,384		\$5,269	\$96,241	\$15,335
TOTAL	\$116,845		\$63,918	\$30,261	\$13,282	\$9,384		\$5,269	\$96,241	\$15,335

* previously part of CAL29C and SAN48

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$43,335		\$33,755	\$7,506	\$2,074			\$2,374	\$30,504	\$10,457
TOTAL	\$43,335		\$33,755	\$7,506	\$2,074			\$2,374	\$30,504	\$10,457

MPO ID: V08	Capacity Status: NCI	RTIP #: 06-06
TITLE: Regional Habitat Conservation Fund	Exempt Category: Other - Plantings, landscaping, etc	
DESCRIPTION: Regional conservation projects		
CHANGE REASON: Reduce funding, Revise project description, Revise project scope		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$3,742	\$439	\$518	\$1,288	\$1,497			\$3,742		
TOTAL	\$3,742	\$439	\$518	\$1,288	\$1,497			\$3,742		

* previously part of SAN48

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$76,774	\$156	\$29,194	\$47,424				\$2,836	\$64,571	\$9,367
TOTAL	\$76,774	\$156	\$29,194	\$47,424				\$2,836	\$64,571	\$9,367

**2006 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

**2006 Regional Transportation Improvement Program
Amendment No. 6
San Diego Region (in \$000s)**

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)

Table 1
2006 Regional Transportation Improvement Program (RTIP) REVISED
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL44		Capacity Status: NCI								
TITLE: Highway Bridge Program		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Various areas of the County - lump sum for exempt projects that would replace and/or rehabilitate bridges										
Change Reason: Revise funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$87,706		\$1,256	\$89	\$709	\$21,766	\$63,886			\$87,706
HBRR	\$7,620	\$7,620								\$7,620
LBSRA*	\$7,530						\$7,530			\$7,530
LBSRA*	\$7,531					\$2,438	\$5,093			\$7,531
Local Funds	\$5,549	\$1,554	\$1,155	\$1,403	\$129	\$382	\$926			\$5,549
Local Funds AC	\$0		\$6,692	\$10,741			(\$17,433)			\$0
TOTAL	\$108,406	\$9,174	\$9,103	\$12,233	\$838	\$24,586	\$52,472			\$108,406
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$78,595		\$1,053	\$3,696		\$14,115	\$59,731			\$78,595
HBRR	\$6,282	\$6,282								\$6,282
LBSRA*	\$6,133						\$6,133			\$6,133
Local Funds	\$3,156	\$1,080	\$249	\$594		\$382	\$851			\$3,156
State Cash	\$1,446					\$1,446				\$1,446
TOTAL	\$95,612	\$7,362	\$1,302	\$4,290		\$15,943	\$66,715			\$95,612

*Local Bridge Seismic Retrofit Account (Prop. 1B)

REVISED Table 2a
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals (\$000s)*

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$72,477	\$17,469	\$9,167	\$2,467	\$19,737	\$0	\$121,317
SHOPP (AC) ¹	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$384,381	\$46,734	\$241,612	\$22,465	\$77,719	\$22,465	\$795,376
STIP (AC) ¹	\$38,421	\$90,553	\$37,228	\$6,000	\$28,147	\$3,000	\$203,349
STIP Prior	\$18,123	\$11,626	\$0	\$0	\$0	\$0	\$29,749
STIP TE	\$8,229	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$31,193
Local Assistance							
Congestion Mitigation and Air Quality	\$96,121	\$30,142	\$31,935	\$32,273	\$32,918	\$33,576	\$256,965
Regional Surface Transportation Program	\$240,005	\$33,578	\$37,000	\$37,655	\$38,408	\$39,176	\$425,822
Highway Bridge Program	\$15,441	\$1,322	\$387	\$5,442	\$21,766	\$207,406	\$251,764
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
Corridor Borders/Borders Improvement	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$49,110	\$19,020	\$23,205	\$8,768	\$0	\$0	\$100,103
Highway Priority AC ¹	\$0	\$0	\$4,970	\$9,330	\$0	\$0	\$14,300
Congressionally Directed STP	\$6,245	\$4,600	\$5,400	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Safe Route to School Program	\$0	\$1,551	\$1,620	\$0	\$0	\$0	\$3,171
High Risk Rural Road Program	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Highway Safety Improvement Program	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,824
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$99,758	\$49,328	\$55,013	\$57,126	\$59,411	\$61,787	\$382,423
5309(a) - Fixed Guideway Modernization	\$20,776	\$16,199	\$17,194	\$18,079	\$18,802	\$19,554	\$110,604
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$11,116	\$5,064	\$1,333	\$447	\$0	\$0	\$17,960
5310 - Elderly & Persons with Disabilities	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$240	\$547	\$592	\$626	\$626	\$3,388
5316 - Job Access and Reverse Commute	\$0	\$1,401	\$1,477	\$1,600	\$1,687	\$1,754	\$7,919
5317 - New Freedom	\$0	\$666	\$699	\$755	\$798	\$830	\$3,748
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$7,248	\$34,707	\$8,850	\$10,002	\$6,000	\$301,036
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,591	\$2,620	\$2,722	\$2,944	\$3,087	\$16,104
State Cash (AC) ²	\$0	\$4,800	(\$2,400)	(\$2,400)	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	\$20,030	\$63,045
						\$12,500	\$55,515
State Bond (CMIA)	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
State Bond (Local Bridge Seismic Retrofit)	\$0	\$0	\$0	\$0	\$2,438	\$5,093	\$7,531
Other (Prop 108/118/PTA/BTA)	\$23,901	\$175	\$0	\$405	\$0	\$0	\$24,481
Local Funds							
TransNet ³	\$448,095	\$497,438	\$507,637	\$277,361	\$295,423	\$309,418	\$2,335,372
TransNet (AC) ⁴	\$0	\$4,270	\$95,385	(\$29,425)	(\$47,017)	(\$23,213)	\$0
Local Funds	\$620,442	\$138,709	\$188,825	\$167,158	\$130,951	\$71,469	\$1,317,554
Local Funds (AC) ⁵	\$0	\$75,321	(\$2,239)	(\$14,100)	(\$12,500)	(\$46,482)	\$0
Total Revenues Available	\$2,616,817	\$1,203,912	\$1,724,120	\$664,414	\$855,501	\$754,846	\$7,799,580

*Through Amendment No. 6

¹Advancement of future year funds in an earlier FY using local or state funds as collateral

²Includes fronting state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds future years

³Includes bond proceeds

⁴Includes fronting local *TransNet* funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO)

⁵Includes fronting local funds anticipated to be reimbursed/credited back with federal DEMO funds and state STA Prop 1B fundstable

REVISED Table 2b
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals (\$000s)*

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$72,477	\$17,469	\$9,167	\$2,467	\$19,737	\$0	\$121,317
SHOPP (AC) ¹	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$384,381	\$46,734	\$241,612	\$22,465	\$77,719	\$22,465	\$795,376
STIP (AC) ¹	\$38,421	\$90,553	\$37,228	\$6,000	\$28,147	\$3,000	\$203,349
STIP Prior	\$18,123	\$11,626	\$0	\$0	\$0	\$0	\$29,749
STIP TE	\$8,229	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$31,193
Local Assistance							
Congestion Mitigation and Air Quality	\$96,121	\$30,142	\$31,935	\$11,331	\$10,641	\$6,610	\$186,780
CMAQ (AC) ¹	\$0	\$0	\$0	\$20,942	\$22,277	\$21,639	\$64,858
Regional Surface Transportation Program	\$240,005	\$33,578	\$6,218	\$3,003	\$5,240	\$3,289	\$291,333
RSTP (AC) ¹	\$0	\$0	\$2,178	\$4,683	\$24,740	\$1,574	\$33,175
Highway Bridge Program	\$15,441	\$1,322	\$387	\$5,442	\$21,766	\$207,406	\$251,764
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
Corridor Borders/Borders Improvement	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$49,110	\$19,020	\$23,205	\$8,768	\$0	\$0	\$100,103
Highway Priority AC ¹	\$0	\$0	\$4,970	\$9,330	\$0	\$0	\$14,300
Safe Route to School Program	\$6,245	\$4,600	\$5,400	\$0	\$0	\$0	\$16,245
High Risk Rural Road Program	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Highway Safety Improvement Program	\$0	\$1,551	\$1,620	\$0	\$0	\$0	\$3,171
Congressionally Directed STP	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Other (IMITS/AMTRAK/HUD/BRC/VP)	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,824
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$99,758	\$49,328	\$55,013	\$56,167	\$59,167	\$56,937	\$376,370
5309(a) - Fixed Guideway Modernization	\$20,776	\$16,199	\$17,194	\$17,467	\$16,771	\$17,806	\$106,213
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$11,116	\$5,064	\$1,333	\$447	\$0	\$0	\$17,960
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$240	\$547	\$345	\$362	\$362	\$2,613
5316 - Job Access and Reverse Commute	\$0	\$1,401	\$160	\$169	\$0	\$0	\$1,730
5317 - New Freedom	\$0	\$329	\$75	\$80	\$0	\$0	\$484
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$7,248	\$34,707	\$8,850	\$10,002	\$6,000	\$301,036
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,585	\$2,191	\$0	\$0	\$0	\$6,916
State Cash (AC) ²	\$0	\$4,800	(\$2,400)	(\$2,400)	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	\$20,030	\$63,045
						\$12,500	\$55,515
State Bond (CMIA)	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
State Bond (Local Bridge Seismic Retrofit)	\$0	\$0	\$0	\$0	\$2,438	\$5,093	\$7,531
Other (Prop 108/118/PTA/BTA)	\$23,901	\$175	\$0	\$405	\$0	\$0	\$24,481
Local Funds							
TransNet ³	\$448,095	\$494,023	\$382,944	\$156,714	\$113,440	\$93,306	\$1,688,522
TransNet (AC) ⁴	\$0	\$4,270	\$95,385	(\$29,425)	(\$47,017)	(\$23,213)	\$0
Local Funds	\$620,442	\$138,709	\$188,825	\$167,158	\$130,951	\$71,469	\$1,317,554
Local Funds (AC) ⁵	\$0	\$75,321	(\$2,239)	(\$14,100)	(\$12,500)	(\$46,482)	\$0
Total Program	\$2,616,817	\$1,200,154	\$1,568,453	\$507,152	\$657,122	\$486,561	\$7,016,229

*Through Amendment No. 6

¹Advancement of future year funds in an earlier FY using local or state funds as collateral

²Includes fronting state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds future years

³Includes bond proceeds

⁴Includes fronting local TransNet funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO)

⁵Includes fronting local funds anticipated to be reimbursed/credited back with federal DEMO funds and state STA Prop 1B fundstable

REVISED Table 2c
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity (\$000s)*

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Assistance							
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0	\$5,327	\$5,327
Regional Surface Transportation Program	\$0	\$0	\$28,604	\$29,969	\$8,428	\$34,313	\$101,314
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs							
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Borders/Borders Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priorit AC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Route to School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$959	\$244	\$4,850	\$6,053
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$612	\$2,031	\$1,748	\$4,391
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$0	\$0	\$0	\$247	\$264	\$264	\$775
5316 - Job Access and Reverse Commute	\$0	\$0	\$1,317	\$1,431	\$1,687	\$1,754	\$6,189
5317 - New Freedom	\$0	\$337	\$624	\$675	\$798	\$830	\$3,264
Other State Funds							
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA-Bicycle	\$0	\$6	\$429	\$2,722	\$2,944	\$3,087	\$9,188
State Cash (AC) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Prop. 1B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond (CMIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond (Local Bridge Seismic Retrofit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds							
TransNet	\$0	\$3,415	\$124,693	\$120,647	\$181,983	\$216,112	\$646,850
TransNet (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Available Capacity	\$0	\$3,758	\$155,667	\$157,262	\$198,379	\$268,285	\$783,351

*Through Amendment No. 6

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	15,000	41,000							56,000
R/W									
CON						220,000			220,000
Total	15,000	41,000				220,000			276,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	12,000	32,800				194,766			239,566
Local Match	3,000	8,200				25,234			36,434
LSSRP Bond									
Local AC									
Total	15,000	41,000				220,000			276,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	12,000	32,800							44,800
Local Match	3,000	8,200							11,200
LSSRP Bond									
Local AC									
PE Total	15,000	41,000							56,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1006	State STP	PE	12,000	32,800							44,800
	Local Match		3,000	8,200							11,200
Federal Match: 80.00%										Total:	56,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						194,766			194,766
Local Match						25,234			25,234
LSSRP Bond									
Local AC									
CON Total						220,000			220,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1006	State STP	CON						194,766			194,766
	Local Match							25,234			25,234
	Federal Match: 88.53%									Total:	220,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad BRIDGE NO. 57C0214L, CARLSBAD BLVD, OVER LAS ENCINAS CREEK, 0.6 MI S PALOMAR ARPRT RD.
Replace existing 2 lane bridge with a 2 lane bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	336,250								336,250
R/W									
CON						1,883,000			1,883,000
Total	336,250					1,883,000			2,219,250

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	297,682					1,667,020			1,964,702
Local Match	38,568					215,980			254,548
LSSRP Bond									
Local AC									
Total	336,250					1,883,000			2,219,250

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	297,682								297,682
Local Match	38,568								38,568
LSSRP Bond									
Local AC									
PE Total	336,250								336,250

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3223	HBP	PE	297,682								297,682
	Local Match		38,568								38,568
Federal Match: 88.53%										Total:	336,250

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,667,020			1,667,020
Local Match						215,980			215,980
LSSRP Bond									
Local AC									
CON Total						1,883,000			1,883,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3223	HBP	CON						1,667,020			1,667,020
	Local Match							215,980			215,980
	Federal Match: 88.53%									Total:	1,883,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	10,000	61,000							71,000
R/W									
CON						385,000			385,000
Total	10,000	61,000				385,000			456,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853	54,003				340,841			403,697
Local Match	1,147	6,997				44,160			52,303
LSSRP Bond									
Local AC									
Total	10,000	61,000				385,000			456,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853	54,003							62,856
Local Match	1,147	6,997							8,144
LSSRP Bond									
Local AC									
PE Total	10,000	61,000							71,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1007	State STP	PE	8,853	54,003							62,856
	Local Match		1,147	6,997							8,144
Federal Match: 88.53%										Total:	71,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						340,841			340,841
Local Match						44,160			44,160
LSSRP Bond									
Local AC									
CON Total						385,000			385,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1007	State STP	CON						340,841			340,841
	Local Match							44,160			44,160
	Federal Match: 88.53%									Total:	385,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Del Mar BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge Rehabilitation/Replacement under study.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,199,326								1,199,326
R/W									
CON						29,686,000			29,686,000
Total	1,199,326					29,686,000			30,885,326

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	959,461					26,281,016			27,240,477
Local Match	239,865								239,865
LSSRP Bond						3,404,984			3,404,984
Local AC									
Total	1,199,326					29,686,000			30,885,326

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	959,461								959,461
Local Match	239,865								239,865
LSSRP Bond									
Local AC									
PE Total	1,199,326								1,199,326

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	PE	959,461								959,461
	Local Match		239,865								239,865
Federal Match: 80.00%										Total:	1,199,326

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	PE			960,000						960,000
	Local Match				240,000						240,000
	Federal Match: 80.00%										
										Total:	1,200,000
2807	HBP	PE			-960,000						-960,000
	Local Match				-240,000						-240,000
	Federal Match: 80.00%										
										Total:	-1,200,000

New!

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						26,281,016			26,281,016
Local Match									
LSSRP Bond						3,404,984			3,404,984
Local AC									
CON Total						29,686,000			29,686,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	CON						26,281,016			26,281,016
	LSSRP Bond							3,404,984			3,404,984
	Federal Match: 88.53%										
										Total:	29,686,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON						6,478,333			6,478,333
Total						6,478,333			6,478,333

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						5,735,268			5,735,268
Local Match									
LSSRP Bond						743,065			743,065
Local AC									
Total						6,478,333			6,478,333

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						5,735,268			5,735,268
Local Match									
LSSRP Bond						743,065			743,065
Local AC									
CON Total						6,478,333			6,478,333

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2796	HBP	CON						5,735,268			5,735,268
	LSSRP Bond							743,065			743,065
	Federal Match: 88.53%									Total:	6,478,333

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2821 HBP CON					-7,185,489	7,185,489			New!
LSSRP Bond					-930,956	930,956			
Federal Match: 88.53%								Total: _____	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego BRIDGE NO. 57C0015, NORTH HARBOR DR, OVER NAVY ESTUARY, 0.4 MI E OF RTE 209. LSSRP Seismic Retrofit

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,160,509			687,471					1,847,980
R/W									
CON					16,759,086				16,759,086
Total	1,160,509			687,471	16,759,086				18,607,066

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,026,012			588,573	14,836,819				16,451,404
Local Match	134,497			98,898					233,395
LSSRP Bond					1,922,267				1,922,267
Local AC									
Total	1,160,509			687,471	16,759,086				18,607,066

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,026,012			588,573					1,614,585
Local Match	134,497			98,898					233,395
LSSRP Bond									
Local AC									
PE Total	1,160,509			687,471					1,847,980

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2797	State STP	PE	1,013,012								1,013,012
	Local Match		131,247								131,247
Federal Match: 88.53%										Total:	1,144,259

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2797	HBP	PE	13,000			188,000					201,000	New!
	Local Match		3,250			47,000					50,250	
	Federal Match: 80.00%											
										Total:	251,250	
2797	HBP	PE				400,573					400,573	New!
	Local Match					51,898					51,898	
	Federal Match: 88.53%											
										Total:	452,471	

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					14,836,819				14,836,819
Local Match									
LSSRP Bond					1,922,267				1,922,267
Local AC									
CON Total					16,759,086				16,759,086

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2797	HBP	CON						15,214,279			15,214,279	
	LSSRP Bond							1,971,171			1,971,171	
	Federal Match: 88.53%											
										Total:	17,185,450	
2797	HBP	CON					14,836,819	-15,214,279			-377,460	New!
	LSSRP Bond						1,922,267	-1,971,171			-48,904	
	Federal Match: 88.53%											
										Total:	-426,364	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.
Rehab Bridge restripe four lanes to two lanes with left turn pockets. Upgrade barrier rails.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	169,831								169,831
R/W									
CON						850,000			850,000
Total	169,831					850,000			1,019,831

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	150,351					752,505			902,856
Local Match	19,480					97,495			116,975
LSSRP Bond									
Local AC									
Total	169,831					850,000			1,019,831

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	150,351								150,351
Local Match	19,480								19,480
LSSRP Bond									
Local AC									
PE Total	169,831								169,831

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3173	HBP	PE	150,351								150,351
	Local Match		19,480								19,480
Federal Match: 88.53%										Total:	169,831

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						752,505			752,505
Local Match						97,495			97,495
LSSRP Bond									
Local AC									
CON Total						850,000			850,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3173	HBP	CON						752,505			752,505
	Local Match							97,495			97,495
	Federal Match: 88.53%									Total:	850,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON						170,000			170,000
Total	47,385					170,000			217,385

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	41,950					150,501			192,451
Local Match	5,435					19,499			24,934
LSSRP Bond									
Local AC									
Total	47,385					170,000			217,385

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
PE Total	37,385								37,385

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP	PE	33,097								33,097
	Local Match		4,288								4,288
Federal Match: 88.53%										Total:	37,385

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
R/W Total	10,000								10,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP	R/W	8,853								8,853
	Local Match		1,147								1,147
Federal Match: 88.53%										Total:	10,000

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						150,501			150,501
Local Match						19,499			19,499
LSSRP Bond									
Local AC									
CON Total						170,000			170,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP	CON						150,501			150,501
	Local Match							19,499			19,499
Federal Match: 88.53%										Total:	170,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego BRIDGE NO. 57C0416, FIRST AVE, OVER MAPLE CANYON, 0.8 MI N OF RTE I-5. Seismic Retrofit and Paint bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	855,000	180,000							1,035,000
R/W									
CON					7,827,275				7,827,275
Total	855,000	180,000			7,827,275				8,862,275

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	689,118	148,692			6,929,487				7,767,296
Local Match	165,882	31,309			382,389				579,579
LSSRP Bond					515,400				515,400
Local AC									
Total	855,000	180,000			7,827,275				8,862,275

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	689,118	148,692							837,810
Local Match	165,882	31,309							197,191
LSSRP Bond									
Local AC									
PE Total	855,000	180,000							1,035,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	HBP	PE	53,118								53,118
	Local Match		6,882								6,882
Federal Match: 88.53%										Total:	60,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	State STP	PE	254,400	40,000							294,400
	Local Match		63,600	10,000							73,600
	Federal Match: 80.00%									Total:	368,000
1626	HBP	PE		48,692							48,692
	Local Match			6,309							6,309
	Federal Match: 88.53%									Total:	55,000
2824	HBP	PE	381,600	60,000							441,600
	Local Match		95,400	15,000							110,400
	Federal Match: 80.00%									Total:	552,000

New!

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					6,929,487				6,929,487
Local Match					382,389				382,389
LSSRP Bond					515,400				515,400
Local AC									
CON Total					7,827,275				7,827,275

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	State STP	CON					2,951,426				2,951,426
	Local Match						382,389				382,389
	Federal Match: 88.53%									Total:	3,333,815
2824	HBP	CON					3,978,060				3,978,060
	LSSRP Bond						515,400				515,400
	Federal Match: 88.53%									Total:	4,493,460

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163.
Rehabilitate/Seismic/Replacement

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	755,000	1,000,000							1,755,000
R/W									
CON							8,000,000		8,000,000
Total	755,000	1,000,000					8,000,000		9,755,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	604,000	800,000					7,082,400		8,486,400
Local Match	151,000	200,000					775,051		1,126,051
LSSRP Bond							142,549		142,549
Local AC									
Total	755,000	1,000,000					8,000,000		9,755,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	604,000	800,000							1,404,000
Local Match	151,000	200,000							351,000
LSSRP Bond									
Local AC									
PE Total	755,000	1,000,000							1,755,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
736	HBP	PE	604,000	800,000							1,404,000
	Local Match		151,000	200,000							351,000
Federal Match: 80.00%										Total:	1,755,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							7,082,400		7,082,400
Local Match							775,051		775,051
LSSRP Bond							142,549		142,549
Local AC									
CON Total							8,000,000		8,000,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
736	HBP	CON							7,082,400		7,082,400
	Local Match								917,600		917,600
	Federal Match: 88.53%										
										Total:	8,000,000
736	HBP	CON							-1,100,251		-1,100,251
	Local Match								-142,549		-142,549
	Federal Match: 88.53%										
										Total:	-1,242,800
3138	HBP	CON							1,100,251		1,100,251
	LSSRP Bond								142,549		142,549
	Federal Match: 88.53%										
										Total:	1,242,800

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			10,000						10,000
R/W									
CON							24,000,000		24,000,000
Total			10,000				24,000,000		24,010,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853				21,247,200		21,256,053
Local Match			1,147				2,752,800		2,753,947
LSSRP Bond									
Local AC									
Total			10,000				24,000,000		24,010,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
PE Total			10,000						10,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3189	HBP	PE			2,655,900						2,655,900
		Local Match			344,100						344,100
		Federal Match: 88.53%									
										Total:	3,000,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
3189	HBP	PE			-2,647,047						-2,647,047	New!
	Local Match				-342,953						-342,953	
Federal Match: 88.53%										Total:	-2,990,000	

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							21,247,200		21,247,200
Local Match							2,752,800		2,752,800
LSSRP Bond									
Local AC									
CON Total							24,000,000		24,000,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3189	HBP	CON							21,247,200		21,247,200
	Local Match								2,752,800		2,752,800
Federal Match: 88.53%										Total:	24,000,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76. Replace 2 lane bridge with 4 lane bridge re-striped to 2 lanes.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,300,000								1,300,000
R/W		75,000							75,000
CON			12,133,100						12,133,100
Total	1,300,000	75,000	12,133,100						13,508,100

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,040,000	66,398				10,741,433			11,847,831
Local Match	260,000	8,603	1,391,667						1,660,269
LSSRP Bond									
Local AC			10,741,433			-10,741,433			
Total	1,300,000	75,000	12,133,100						13,508,100

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,040,000								1,040,000
Local Match	260,000								260,000
LSSRP Bond									
Local AC									
PE Total	1,300,000								1,300,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	PE	1,150,890								1,150,890
	Local Match		149,110								149,110
Federal Match: 88.53%										Total:	1,300,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
608	HBP	PE	-1,150,890								-1,150,890	New!
	Local Match		-149,110								-149,110	
	Federal Match: 88.53%											
										Total:	-1,300,000	
608	HBP	PE	1,040,000								1,040,000	New!
	Local Match		260,000								260,000	
	Federal Match: 80.00%											
										Total:	1,300,000	

R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		66,398							66,398
Local Match		8,603							8,603
LSSRP Bond									
Local AC									
R/W Total		75,000							75,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
	Federal Match: 88.53%										
										Total:	75,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						10,741,433			10,741,433
Local Match			1,391,667						1,391,667
LSSRP Bond									
Local AC			10,741,433			-10,741,433			
CON Total			12,133,100						12,133,100

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
608	HBP	CON						10,723,727			10,723,727
	Local Match							1,389,373			1,389,373
	Federal Match: 88.53%										
										Total:	12,113,100
608	HBP	CON						17,706			17,706 New!
	Local Match							2,294			2,294
	Federal Match: 88.53%										
										Total:	20,000
608	Local AC	CON			10,741,433			-10,741,433			
	Local Match				1,391,667			-1,391,667			
	Federal Match: 88.53%										
										Total:	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	550,000								550,000
R/W			30,000						30,000
CON						1,344,000			1,344,000
Total	550,000		30,000			1,344,000			1,924,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	486,915		26,559			1,189,843			1,703,317
Local Match	63,085		3,441			154,157			220,683
LSSRP Bond									
Local AC									
Total	550,000		30,000			1,344,000			1,924,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
PE Total	550,000								550,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	State STP	PE	486,915								486,915
	Local Match		63,085								63,085
Federal Match: 88.53%										Total:	550,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
R/W Total			30,000						30,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	State STP	R/W			26,559						26,559
	Local Match				3,441						3,441
Federal Match: 88.53%										Total:	30,000

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,189,843			1,189,843
Local Match						154,157			154,157
LSSRP Bond									
Local AC									
CON Total						1,344,000			1,344,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	State STP	CON						1,189,843			1,189,843
	Local Match							154,157			154,157
Federal Match: 88.53%										Total:	1,344,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct
scour countermeasure.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			30,000			620,000			650,000
R/W						30,000			30,000
CON						1,120,000			1,120,000
Total			30,000			1,770,000			1,800,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559			1,566,981			1,593,540
Local Match			3,441			203,019			206,460
LSSRP Bond									
Local AC									
Total			30,000			1,770,000			1,800,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559			548,886			575,445
Local Match			3,441			71,114			74,555
LSSRP Bond									
Local AC									
PE Total			30,000			620,000			650,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
	Federal Match: 88.53%									Total:	650,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	PE	-575,445		26,559			548,886			New!
	Local Match		-74,555		3,441			71,114			
Federal Match: 88.53%										Total: _____	

R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						26,559			26,559
Local Match						3,441			3,441
LSSRP Bond									
Local AC									
R/W Total						30,000			30,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Federal Match: 88.53%										Total: _____	
3233	HBP	R/W			-26,559			26,559			New!
	Local Match				-3,441			3,441			
Federal Match: 88.53%										Total: _____	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						991,536			991,536
Local Match						128,464			128,464
LSSRP Bond									
Local AC									
CON Total						1,120,000			1,120,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	CON						991,536			991,536
	Local Match							128,464			128,464
	Federal Match: 88.53%									Total:	1,120,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County BRIDGE NO. 57C0340, VIEJAS BLVD, OVER SWEETWATER RIVER, 200' S OF RIVER DR.. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000			150,000					1,050,000
R/W		50,000							50,000
CON		3,618,750							3,618,750
Total	900,000	3,668,750		150,000					4,718,750

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000	44,265		120,000		3,203,679			4,087,944
Local Match	180,000	420,806		30,000					630,806
LSSRP Bond									
Local AC		3,203,679				-3,203,679			
Total	900,000	3,668,750		150,000					4,718,750

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000			120,000					840,000
Local Match	180,000			30,000					210,000
LSSRP Bond									
Local AC									
PE Total	900,000			150,000					1,050,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Federal Match: 88.53%										Total:	900,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1004	HBP	PE	-796,770								-796,770	New!
	Local Match		-103,230								-103,230	
	Federal Match: 88.53%											
										Total:	-900,000	
1004	HBP	PE	720,000			120,000					840,000	New!
	Local Match		180,000			30,000					210,000	
	Federal Match: 80.00%											
										Total:	1,050,000	

R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
R/W Total		50,000							50,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
1004	HBP	R/W		66,398							66,398	
	Local Match			8,603							8,603	
	Federal Match: 88.53%											
										Total:	75,000	
1004	HBP	R/W		-66,398							-66,398	New!
	Local Match			-8,603							-8,603	
	Federal Match: 88.53%											
										Total:	-75,000	
1004	HBP	R/W		44,265							44,265	New!
	Local Match			5,735							5,735	
	Federal Match: 88.53%											
										Total:	50,000	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						3,203,679			3,203,679
Local Match		415,071							415,071
LSSRP Bond									
Local AC		3,203,679				-3,203,679			
CON Total		3,618,750							3,618,750

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	CON						3,203,679			3,203,679
	Local Match							415,071			415,071
	Federal Match: 88.53%										
										Total:	3,618,750
1004	Local AC	CON		3,203,679				-3,203,679			
	Local Match			415,071				-415,071			
	Federal Match: 88.53%										
										Total:	

New!

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0361, IRR BLCK CNYON RD, OVER SANTA YSABEL CREEK, 6.6 MI S/O MESA GRANDE RD.
Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000	137,500							1,037,500
R/W	75,000								75,000
CON		3,940,000							3,940,000
Total	975,000	4,077,500							5,052,500

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	786,398	110,000				3,488,082			4,384,480
Local Match	188,603	479,418							668,021
LSSRP Bond									
Local AC		3,488,082				-3,488,082			
Total	975,000	4,077,500							5,052,500

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000	110,000							830,000
Local Match	180,000	27,500							207,500
LSSRP Bond									
Local AC									
PE Total	900,000	137,500							1,037,500

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Federal Match: 88.53%										Total:	900,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency			Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
731	HBP	PE		110,000							110,000	New!
	Local Match			27,500							27,500	
	Federal Match: 80.00%											
										Total:	137,500	
731	HBP	PE	-796,770								-796,770	New!
	Local Match		-103,230								-103,230	
	Federal Match: 88.53%											
										Total:	-900,000	
731	HBP	PE	720,000								720,000	New!
	Local Match		180,000								180,000	
	Federal Match: 80.00%											
										Total:	900,000	

R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
R/W Total	75,000								75,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
	Federal Match: 88.53%										
										Total:	75,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						3,488,082			3,488,082
Local Match		451,918							451,918
LSSRP Bond									
Local AC		3,488,082				-3,488,082			
CON Total		3,940,000							3,940,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	CON						2,621,373			2,621,373
	Local Match							339,627			339,627
	Federal Match: 88.53%										
										Total:	2,961,000
731	HBP	CON						866,709			866,709 New!
	Local Match							112,291			112,291
	Federal Match: 88.53%										
										Total:	979,000
731	Local AC	CON		3,488,082				-3,488,082			
	Local Match			451,918				-451,918			
	Federal Match: 88.53%										
										Total:	

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace
2 lane bridge with new 2 lane bridge.

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000								900,000
R/W			30,000						30,000
CON						1,450,000			1,450,000
Total	900,000		30,000			1,450,000			2,380,000

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	796,770		26,559			1,283,685			2,107,014
Local Match	103,230		3,441			166,315			272,986
LSSRP Bond									
Local AC									
Total	900,000		30,000			1,450,000			2,380,000

PE Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
PE Total	900,000								900,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Federal Match: 88.53%										Total:	900,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
R/W Total			30,000						30,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Federal Match: 88.53%										Total:	30,000

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						1,283,685			1,283,685
Local Match						166,315			166,315
LSSRP Bond									
Local AC									
CON Total						1,450,000			1,450,000

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	CON						1,283,685			1,283,685
	Local Match							166,315			166,315
Federal Match: 88.53%										Total:	1,450,000

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP
Seismic Retrofit

Phase Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON						118,800			118,800
Total						118,800			118,800

Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						105,174			105,174
Local Match									
LSSRP Bond						13,626			13,626
Local AC									
Total						118,800			118,800

CON Fund Source Summary:

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						105,174			105,174
Local Match									
LSSRP Bond						13,626			13,626
Local AC									
CON Total						118,800			118,800

Phase Funding Details:

FFY 10/11, 11/12 and beyond are for information only and do not represent committed HBP Funds.

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2823	HBP	CON						105,174			105,174
	LSSRP Bond							13,626			13,626
	Federal Match: 88.53%									Total:	118,800

2006/7-2009/10 Highway Bridge Program

District: 11

FFY 10/11, 11/12, and beyond are for information only and do not represent committed HBP Funds.

MPO: San Diego Association of Governments

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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County Summary: San Diego

Number of Projects: 19

Total Costs (All Projects):

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,619,510	1,256,157	88,530	708,573	21,766,305	63,886,283	28,329,600		123,654,958
Local Match	1,553,791	1,155,331	1,403,137	128,898	382,389	925,858	3,527,851		9,077,255
LSSRP Bond					2,437,667	5,092,632	142,549		7,672,848
Local AC		6,691,761	10,741,433			-17,433,195			
Total	9,173,301	9,103,250	12,233,100	837,471	24,586,361	52,471,578	32,000,000		140,405,061

MPO Summary: San Diego Association of Governments

Number of Projects: 19

Total Costs (All Projects):

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	7,619,510	1,256,157	88,530	708,573	21,766,305	63,886,283	28,329,600		123,654,958
Local Match	1,553,791	1,155,331	1,403,137	128,898	382,389	925,858	3,527,851		9,077,255
LSSRP Bond					2,437,667	5,092,632	142,549		7,672,848
Local AC		6,691,761	10,741,433			-17,433,195			
Total	9,173,301	9,103,250	12,233,100	837,471	24,586,361	52,471,578	32,000,000		140,405,061

Safe Routes to School List of Projects for San Diego Region

No.	Proj_ID	Agency	Project Type*	Project Title	Project Description	Assembly District	Senate District	Caltrans District	SRTS \$ Requested	MPO	PE Authorization date (I) or Project Init Date (NI)	Completion Date	FY
a10	SRTSD11_0006	San Marcos	I	Rock Springs Sidewalk Improvements (Woodland Parkway to Richland Road)	Construction of 1600 lineal feet of sidewalk, curb and gutter improvements on both sides of Rock Springs Road from Woodland Parkway to Richland Road (Phase II) near an elementary school, a middle school and a high school.	74	38	11	\$990,000	SANDAG	06/04/07	03/01/10	06/07
56	SRTSD11_0005	San Diego County	I	Winter Gardens Boulevard Sidewalk and Bicycle Path	Sidewalk and bike trail along one block of a busy boulevard for students on their way to and from school.	77	36	11	\$517,000	SANDAG	06/25/07	04/26/10	06/07
63	SRTSD11_0007	San Marcos	I	Replace Traffic and school crossing signs to fluorescent yellow-green signs	Replace citywide school signs from obsolete dull yellow signs to more visible fluorescent yellow-green signs at various school locations.	74	38	11	\$44,000	SANDAG	07/01/07	12/01/07	06/07
14	SRTSD11_0002	Chula Vista	I	Safe Routes to Chula Vista Schools	New facilities for pedestrians will include an offset median, bulb outs, setback limit lines and other enhanced striping, prominent crosswalk zebra striping, ADA-compliant pedestrian ramps, non-slip sidewalk grating, flashing yellow beacons, and "school zone" warning signs where non-exist now.	78 & 79	40	11	\$621,115	SANDAG	08/01/07	08/15/08	07/08

Safe Routes to School List of Projects for San Diego Region

No.	Proj_ID	Agency	Project Type*	Project Title	Project Description	Assembly District	Senate District	Caltrans District	SRTS \$ Requested	MPO	PE Authorization date (I) or Project Init Date (NI)	Completion Date	FY
15	SRTSD50_0038	Chula Vista Elementary School District	NI	Safe Routes to School Chula Vista	CVESD proposes a 2-year SRTS project. It will be implemented in 2 pilot schools in year 1 and expanded to 15 additional schools in year 2. Strategies include: a) Establish SRTS Taskforces; b) Conduct parent and community outreach; c) Implement an incentive program; d) Establish Parent Safety Patrols or crossing guard programs; e) Use expert assistance; f) Conduct an advertising campaign; g) Meet with city engineers and law enforcement; h) Organize a steering committee; i) Evaluate objectives to make program modifications.	78,79	40	11	\$499,025	SANDAG	07/01/07	05/01/09	07/08
48	SRTSD50_0057	Rady Children's Hospital, Center for Healthier Communities	NI	Safe Routes to School Collaborative Project: Southeastern San Diego	1. The creation of a SRTS Community Coalition for political District 4 of San Diego; 2. The promotion of Walk to School Week events and collaboration in a community wide Walk to the Moon Campaign for the 27 elementary schools; 3. Facilitation of school-based education; 4. Six schools will be selected as "Comprehensive Program" schools.	0	0	11	\$499,816	SANDAG	07/01/07	06/30/10	07/08

2006/2007 HIGHWAY SAFETY IMPROVEMENT PROGRAM

No.	District	Agency	MPO	Location of Work	Description of Work	Total Project Cost	Federal Funds	Program Year (FFY)	
43	11	Chula Vista	SANDAG	31 HIGH-PRIORITY INTERSECTIONS CITY-WIDE	UPGRADE TRAFFIC SIGNALS, PAVEMENT MARKINGS AND DELINEATION; MAKE IMPROVEMENTS TO BICYCLE AND PEDESTRIAN FACILITIES CITY-WIDE.	\$1,000,000	\$900,000	07/08	
44	11	La Mesa	SANDAG	INTERSECTION OF LAKE MURRAY BLVD AND BALTIMORE DR.	UPGRADE TRAFFIC SIGNALS; UPGRADE PEDESTRIAN AND BICYCLE FACILITIES.	\$231,000	\$207,900	07/08	
45	11	San Marcos	SANDAG	ALVIN DUNN, PALOMIA, KNOB HILL, TWIN OAKS, SAN MARCOS, AND SAN ELIJO ELEMENTARY SCHOOLS; SAN MARCOS, WOODLAND PARK, AND SAN ELIJO MIDDLE SCHOOLS; MISSION HILLS AND SAN MARCOS HIGH SCHOOLS.	INSTALL SOLAR-POWERED DUAL-FLASHING BEACON LIGHTS AND/OR SPEED RADAR DETECTORS SIGN ASSEMBLIES.	\$247,500	\$222,750	07/08	
46	11	Santee	SANDAG	PROSPECT AVE. UNDERCROSSING AT SR 125.	INSTALL ROADWAY SAFETY LIGHTING.	\$53,000	\$47,700	07/08	
47	11	Vista	SANDAG	INTERSECTION OF WEST VISTA WAY AND GRAPEVINE RD.	CONSTRUCT CONCRETE POSITIVE PROTECTIVE BARRIER AT NORTH COUNTY TRANSIT DISTRICT (NCTD) BUS STOP.	\$495,000	\$445,500	07/08	
Subtotal (SANDAG)							\$1,823,850		
48	05	Buellton	SBCAG	MCMURRAY ROAD INTERSECTION WITH STATE HIGHWAY 246.	TRAFFIC SIGNAL UPGRADE; LEFT TURN PHASING, RESTRIPING AND WIDENING.	\$418,000	\$376,200	07/08	
49	05	Lompoc	SBCAG	300 BLOCK OF SOUTH "U" STREET AT THE SAN MIGUELITO CHANNEL.	CONSTRUCT PEDESTRIAN FOOTBRIDGE WITH ADA ACCESSIBLE APPROACH RAMPS AND SIDEWALK.	\$275,000	\$247,500	07/08	
Subtotal (SBCAG)							\$623,700		
50	07	Downey	SCAG	20+ INTERSECTIONS WITHIN THE CITY OF DOWNEY	INSTALL PEDESTRIAN COUNTDOWN HEADS	\$75,000	\$67,500	07/08	
51	07	Downey	SCAG	IN THE VICINITY OF 20 SCHOOLS	VARIOUS MODIFICATIONS AND IMPROVEMENTS TO EXISTING SCHOOL TRAFFIC WARNING SIGNS, MARKINGS AND PAVEMENT LEGENDS.	\$48,400	\$43,560	07/08	