

Transmittal Date: April 20, 2007

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:

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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 4 to the 2006 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 11 projects in this amendment.

Brief Description of the Amendment:

Various changes see attached tables. All transit projects

Board Resolution: See signed resolution

Conformity Determination: See resolution attesting to conformity

Financial Constraint: see tables 2a to 2c

MPO's CTIPS Approval Date: SANDAG Transportation Committee approval (see staff report).

List of Lump Sums: HBP and TE (see pages 19 to 43 of pdf package)

TRANSPORTATION COMMITTEE

April 20, 2007

AGENDA ITEM NO.: **3**

Action Requested: APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 4

File Number 4000600

Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period FY 2007 to FY 2011. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA), in a joint letter, approved the 2006 RTIP on October 2, 2006.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2007-23 (Attachment 1), approving Amendment No. 4 to the 2006 RTIP.

Discussion

SANDAG processes amendments generally on a quarterly basis and occasionally on a more frequent basis as unforeseen circumstances arise. This Amendment No. 4 includes changes requested by member agencies. Details of the projects proposed for this amendment are described below.

Independent Taxpayer Oversight Committee (ITOC)

The ITOC is the independent citizen oversight committee that reviews *TransNet*-funded projects. At its meeting on March 21, 2007, the ITOC reviewed Amendment No. 4 focusing only on the *TransNet* Early Action Program projects. There were no comments.

Other Public Notices

As required by federal law, SANDAG transmitted the draft list of proposed project amendments to interested parties and several SANDAG technical working groups for a 30-day public review. Comments on the proposed amendments were due by March 29, 2007. Of the noticed projects, two have been deleted from this amendment. The City of Vista has decided not to pursue its project amendment at this time, and the City of Oceanside did not get Council approval by the required deadline. Due to these changes, Caltrans proposed extending the comment period for an additional 15 days, to April 13, 2007. No comments have been received as of this report and should additional comments be received by April 13, staff will present those at the Transportation Committee meeting.

Projects Proposed for Amendment

The project changes proposed in Amendment No. 4 are described below. Table 1 (Attachment 2) provides additional project funding information.

Caltrans

I-15 Managed Lanes Middle (CAL18): The current project description includes the implementation of the electronic toll collection system. However because the toll collection will ultimately encompass the entire I-15 corridor, this amendment proposes to transfer the responsibility and funding (\$2.8 million in *TransNet-MC*) from CAL18 to SAN04, the I-15 managed Lanes/Value Pricing project (see below) which would implement the toll system for the entire corridor. The total programmed would decrease to \$427,677,000.

Highway Bridge Program (CAL44): This amendment would reflect the latest changes to the state administered Highway Bridge Program. The majority of the increase in the program comes from the recently approved Proposition 1B Bond funding. The total project programmed would increase to \$95,613,000.

City of El Cajon

Overlay/Reconstruction Projects (EL03): Based on the FY 2006 fiscal audit, the city has identified unallocated local *TransNet* funds from completed projects. This amendment would add the unallocated funds to augment this project. The total project would increase to \$15,889,000.

City of National City

I-805 Noise Barriers (NC10): This new project would install soundwalls along I-805 between Plaza Boulevard and 4th Street. The total proposed project is \$850,000.

San Diego Association of Governments

I-15 Managed Lane/Value Pricing (SAN04): As described above (CAL18), SANDAG proposes to implement the electronic toll system for the entire I-15 corridor. This amendment would include the transfer of funds from CAL18 and add funds needed for I-15 North and South segments. The total project would increase to \$25,458,000.

Joint Transit Operations Center (SAN13): This amendment would add \$501,000 (\$401,000 in FY 2007 Federal Transit Administration (FTA) discretionary funds and \$100,000 in local funds). The total project would increase to \$5,875,000.

Escondido Maintenance Facility (SAN31): This amendment would add \$125,000 (\$100,000 in FY 2007 FTA discretionary funds and \$25,000 in local funds). The total project would increase to \$5,759,000.

East County Bus Maintenance Facility (SAN52): This amendment would add \$501,000 (\$401,000 in FY 2007 FTA discretionary funds and \$100,000 in local funds). The total project would increase to \$17,692,000.

County of San Diego

Valley Center Road Bridge (CNTY22): This amendment would clarify the project description to read that the bridge would be designed to accommodate four lanes but would construct only two lanes. In order to receive federal funds, the roadway leading to and out of the bridge must contain the same number of lanes. The current two-way lane is anticipated to be widened in the future. Once the roadway is widened, the bridge also would be re-striped to accommodate four lanes. In addition, this project is funded with the federal HBP funding which is not expected to be available for construction until 2010 while the County has scheduled construction to begin in the summer of 2007. In order to continue the project without delay, the County proposes to advance its own funds for construction to be reimbursed with the HBP once the funds become available. The total project would be revised to \$13,488,000.

Local Advance Construction of Non-Capacity Increase Bridge Projects (CNTY40): Similar to CNTY22 above, there are three bridge projects ready for construction but the federal HBP funds are not yet available. In order to begin construction this summer, this lump sum would advance local funds with anticipated federal reimbursement from the HBP program. The HBP share of the funds are programmed under CAL44, the local share would total \$755,000.

Various Agencies

Smart Growth Incentive Program (V04): This amendment would add funding from State Highway Operations and Protection program and revise funding between phases. The total project would increase to \$24,295,000.

Fiscal Constraint Analysis

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2006 RTIP, including the projects in Amendment No. 4, are reasonable when considering available funding sources.

Air Quality Analysis

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (RAQS/SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the 2006 RTIP. In a letter dated October 2, 2006, FHWA and FTA jointly approved the conformity determination for the 2006 RTIP and conformity re-determination for the 2030 RTP: 2006 Update.

Projects in Amendment No. 4 meet the conformity provisions of 40 CFR 93.122(g). All capacity increasing projects in Amendment No. 4 were included in previous regional emission analysis of the 2030 RTP: 2006 Update and the 2006 RTIP. All other projects are either noncapacity increasing or are exempt from the requirement to determine conformity according to §93.126 of the Transportation Conformity Rule. SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 4 does not interfere with the timely implementation of Transportation Control Measures (TCMs). The 2006 RTIP, including Amendment No. 4, remains in conformance with the SIP.

RENEE WASMUND
Director of Finance

Attachments: 1. Resolution No. 2007-23
2. Table 1: 2006 RTIP, Amendment No. 4
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2007-23

APPROVING AMENDMENT NO. 4 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and the re-determination of the 2030 Regional Transportation Plan (RTP): 2006 Update and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on October 2, 2006, the U.S. Department of Transportation (DOT) determined the 2006 RTIP and 2030 RTP: 2006 Update to conform to the applicable State Implementation Plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. DOT issued its conformity finding of the 2030 RTP to the 8-hour ozone standard; and

WHEREAS, member agencies have requested the addition of new projects and revisions to existing projects for inclusion into the 2006 RTIP as shown in Table 1 of Attachment 2; and

WHEREAS, the proposed amendment is consistent with the 2030 RTP: 2006 Update; and

WHEREAS, Amendment No. 4 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP: 2006 Update and the 2006 RTIP; and

WHEREAS, projects in Amendment No. 4 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2006 RTIP Amendment No. 4 relies on the previous regional emissions analysis; and

WHEREAS, all other projects in Amendment No. 4 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2006 RTIP Amendment No. 4 is a fiscally constrained document as shown in Tables 2a through 2c; and

WHEREAS, the SANDAG Board of Directors delegated the authority for RTIP amendments, including findings of air quality conformity, to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 4 to the 2006 Regional Transportation Improvement Program;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 4, is in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 20th day April 2007.



CHAIRPERSON

ATTEST:



SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Mexico.

Table 1
2006 Regional Transportation Improvement Program
Amendment No. 4
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18		Capacity Status: CI					RTIP #: 06-04			
TITLE: I-15 Managed Lanes (Middle)										
DESCRIPTION: From SR 56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps DEMO ID: CA707; HPP No: 3783)										
CHANGE REASON: Reduce funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$4,000			\$4,000						\$4,000
HPP AC	\$1,000				\$1,000					\$1,000
Local Funds	\$15,810	\$5,861	\$580	\$9,369						\$15,810
RSTP	\$56,500	\$56,500								\$56,500
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$516	\$516						\$516		
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$4,668	\$4,668								\$4,668
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$3,145		\$3,145					\$1,000	\$126	\$2,019
TransNet - MC AC				\$1,000	\$(1,000)					
TOTAL	\$427,677	\$409,583	\$3,725	\$14,369				\$30,463	\$10,437	\$386,777
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$4,000			\$4,000						\$4,000
HPP AC	\$1,000				\$1,000					\$1,000
Local Funds	\$15,810	\$5,861	\$580	\$9,369						\$15,810
RSTP	\$56,500	\$56,500								\$56,500
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$516	\$516						\$516		
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$4,668	\$4,668								\$4,668
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$12,264		\$5,961	\$6,303				\$10,119	\$126	\$2,019
TransNet - MC AC				\$1,000	\$(1,000)					
TOTAL	\$436,796	\$409,583	\$6,541	\$20,672				\$39,582	\$10,437	\$386,777

2006 Regional Transportation Improvement Program

Amendment No. 4

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL44	Capacity Status: NCI	RTIP #: 06-04
TITLE: Highway Bridge Program	Exempt Category: Safety - Non capacity widening or bridge reconstruction	
DESCRIPTION: Various areas of the county - lump sum for exempt projects that would replace and/or rehabilitate bridges		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$78,595		\$1,053	\$3,696		\$14,115	\$59,731			\$78,595
HBRR	\$6,282	\$6,282								\$6,282
Local Bridge Seismic Retrofit Account	\$6,133						\$6,133			\$6,133
Local Funds	\$3,157	\$1,080	\$249	\$594		\$382	\$851			\$3,157
State Cash	\$1,446					\$1,446				\$1,446
TOTAL	\$95,613	\$7,362	\$1,302	\$4,290		\$15,943	\$66,715			\$95,613

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$46,106		\$71	\$53	\$16,438	\$8,866	\$20,678			\$46,106
HBRR	\$23,552	\$23,552								\$23,552
Local Funds	\$9,026	\$3,052	\$9	\$7	\$2,130	\$1,149	\$2,679			\$9,026
TOTAL	\$78,684	\$26,604	\$80	\$60	\$18,568	\$10,015	\$23,357			\$78,684

2006 Regional Transportation Improvement Program

Amendment No. 4

San Diego Region (in \$000s)

El Cajon, City of

MPO ID: EL03	Capacity Status: NCI	RTIP #: 06-04
TITLE: Overlay/Reconstruction Projects	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: El Cajon Blvd, Fletcher Pkwy (Hacienda to SR67), Washington Ave (Avocado Blvd to Jamacha Rd), Cuyamaca(Weld Blvd to Fletcher Pkwy), East Main Street, Third Street and Johnson Ave - Street reconstruction and overlays of 2" - 3" thick, including collectors, thoroughfares & residential streets		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,147	\$3,757	\$1,190	\$4,200						\$9,147
TransNet - LSI	\$6,742				\$2,136	\$2,191	\$2,415			\$6,742
TOTAL	\$15,889	\$3,757	\$1,190	\$4,200	\$2,136	\$2,191	\$2,415			\$15,889

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$6,862	\$3,757	\$1,190	\$1,915						\$6,862
TransNet - LSI	\$6,742				\$2,136	\$2,191	\$2,415			\$6,742
TOTAL	\$13,604	\$3,757	\$1,190	\$1,915	\$2,136	\$2,191	\$2,415			\$13,604

2006 Regional Transportation Improvement Program

Amendment No. 4

San Diego Region (in \$000s)

National City, City of

MPO ID: NC10	Capacity Status: NCI	RTIP #: 06-04
TITLE: I-805 Noise Barriers (Soundwall)		
DESCRIPTION: Along east side of I-805 (northbound) between Plaza Boulevard and 4th Street - install Soundwall (DEMO ID. CA444; HPP No. 1307)		
CHANGE REASON: New project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$680			\$120	\$560			\$120		\$560
Local Funds	\$170			\$30	\$140			\$30		\$140
TOTAL	\$850			\$150	\$700			\$150		\$700

2006 Regional Transportation Improvement Program

Amendment No. 4

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN04 Capacity Status: NCI RTIP #: 06-04
 TITLE: I-15 Managed Lane/Value Pricing Exempt Category: Other - Non construction related activities
 DESCRIPTION: Studies, preliminary engineering and implementation of electronic toll collection and violation enforcement system for the I-15 corridor
 CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$234	\$234						\$234		
Local Funds	\$17	\$17						\$17		
RSTP	\$250	\$250						\$250		
Toll - Managed Lanes	\$120	\$120						\$120		
TransNet - MC	\$23,231		\$736	\$12,717	\$9,778			\$336		\$22,895
Value Pricing Program	\$1,606	\$1,037	\$569					\$1,606		
TOTAL	\$25,458	\$1,658	\$1,305	\$12,717	\$9,778			\$2,563		\$22,895

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$234	\$234						\$234		
Local Funds	\$17	\$17						\$17		
RSTP	\$250	\$250						\$250		
Toll - Managed Lanes	\$460	\$460						\$460		
Value Pricing Program	\$1,606	\$1,037	\$569					\$1,606		
TOTAL	\$2,567	\$1,998	\$569					\$2,567		

MPO ID: SAN13 Capacity Status: NCI RTIP #: 06-04
 TITLE: Joint Transit Operations Center Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
 DESCRIPTION: Regionwide - operations facility/control center to coordinate and integrate several ITS deployments- part of ITS regional architecture
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$813	\$31	\$381	\$401						\$813
ITS	\$3,896	\$3,896						\$1,000	\$1,000	\$1,896
Local Funds	\$203	\$8	\$95	\$100						\$203
TransNet - H	\$963	\$963						\$496		\$467
TOTAL	\$5,875	\$4,898	\$476	\$501				\$1,496	\$1,000	\$3,379

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$411	\$31	\$381							\$411
ITS	\$3,896	\$3,896						\$1,000	\$1,000	\$1,896
Local Funds	\$103	\$8	\$95							\$103
TransNet - H	\$963	\$963						\$496		\$467
TOTAL	\$5,373	\$4,898	\$476					\$1,496	\$1,000	\$2,877

2006 Regional Transportation Improvement Program

Amendment No. 4

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN31	Capacity Status: NCI	RTIP #: 06-04
TITLE: Escondido Maintenance Facility	Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	
DESCRIPTION: Improvements to facility including electronic gates, surveillance systems, video cameras, security		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,914	\$3,594	\$320					\$411		\$3,503
FTA 5309 (Bus)	\$681	\$581		\$100						\$681
Local Funds	\$1,164	\$1,059	\$80	\$25				\$107		\$1,058
TOTAL	\$5,759	\$5,234	\$400	\$125				\$518		\$5,242
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,914	\$3,594	\$320					\$411		\$3,503
FTA 5309 (Bus)	\$581	\$581								\$581
Local Funds	\$1,139	\$1,059	\$80					\$107		\$1,033
TOTAL	\$5,634	\$5,234	\$400					\$518		\$5,117

MPO ID: SAN52	Capacity Status: NCI	RTIP #: 06-04
TITLE: East County Bus Maintenance Facility	Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	
DESCRIPTION: Construction of new bus facility in the City of El Cajon to provide capacity for operation and maintenance for 100-150 vehicles		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$8,382	\$8,382						\$4,880		\$3,502
FTA 5309 (Bus)	\$3,372	\$2,971		\$401						\$3,372
Local Funds	\$2,938	\$2,838		\$100				\$1,620		\$1,318
STA	\$3,000		\$3,000							\$3,000
TOTAL	\$17,692	\$14,191	\$3,000	\$501				\$6,500		\$11,192
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$8,382	\$8,382						\$4,880		\$3,502
FTA 5309 (Bus)	\$2,971	\$2,971								\$2,971
Local Funds	\$2,838	\$2,838						\$1,620		\$1,218
STA	\$3,000		\$3,000							\$3,000
TOTAL	\$17,191	\$14,191	\$3,000					\$6,500		\$10,691

2006 Regional Transportation Improvement Program

Amendment No. 4

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY22	Capacity Status: CI	RTIP #: 06-04
TITLE: Valley Center Road Bridge		
DESCRIPTION: At San Luis River - replace 2-lane structurally deficient bridge with a 4-lane wide bridge, striped for 2-lanes.		
CHANGE REASON: Revise funding, Revise project description		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$10,790		\$66				\$10,724		\$66	\$10,724
HBRR	\$1,151	\$1,151						\$1,151		
Local Funds	\$1,547	\$149	\$1,398					\$149	\$9	\$1,389
Local Funds AC			\$10,724				\$(10,724)			
TOTAL	\$13,488	\$1,300	\$12,188					\$1,300	\$75	\$12,113

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$10,857		\$133				\$10,724		\$133	\$10,724
HBRR	\$1,040	\$1,040						\$1,040		
Local Funds	\$1,664	\$258	\$17				\$1,389	\$258	\$17	\$1,389
TOTAL	\$13,561	\$1,298	\$150				\$12,113	\$1,298	\$150	\$12,113

MPO ID: CNTY40	Capacity Status: NCI	RTIP #: 06-04
TITLE: Local Advance Construction for Non-Capacity Exempt Category: Safety - Non capacity widening or bridge reconstruction Increasing Bridge Projects		
DESCRIPTION: Provide local funding in advance of anticipated federal Highway Bridge Program funding for Black Canyon Road Bridge and Viejas Boulevard Bridge replacements (federal funds programmed under CAL44)		
CHANGE REASON: New project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$755		\$755							\$755
Local Funds AC			\$5,825				\$(5,825)			
TOTAL	\$755		\$6,580				\$(5,825)			\$755

2006 Regional Transportation Improvement Program

Amendment No. 4

San Diego Region (in \$000s)

Various Agencies

MPO ID: V04	Capacity Status: NCI	RTIP #: 06-04
TITLE: Smart Growth Incentive Program	Exempt Category: Other - Transportation enhancement activities	
DESCRIPTION: Lump Sum for Transportation Enhancement Activities (TE) Program including enhancement of sidewalks and pedestrian plazas (landscaping, kiosks, trees, lighting, benches), intersection bulb-outs, traffic calming, landscaping and safety enhancements, and enhanced pedestrian amenities around transit stations		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$138		\$138							\$138
SHOPP STP - TE	\$1,062		\$1,062							\$1,062
STIP-IIP State Cash	\$2,649	\$15	\$691	\$364	\$503	\$632	\$444	\$96		\$2,553
STIP-RIP STP TE	\$20,446	\$116	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$740		\$19,706
TOTAL	\$24,295	\$131	\$7,226	\$3,170	\$4,383	\$5,510	\$3,875	\$836		\$23,459

PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP State Cash	\$2,661	\$27	\$691	\$364	\$503	\$632	\$444	\$27		\$2,634
STIP-RIP STP TE	\$20,334	\$4	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$4		\$20,330
TOTAL	\$22,995	\$31	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$31		\$22,964

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HES/SR2S	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IMD	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TSM	=	Transportation Systems Management (State)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
<i>TransNet-H</i>	=	Prop. A Local Transportation Sales Tax - Highway (Local)
<i>TransNet-78</i>	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
<i>TransNet-L</i>	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
<i>TransNet-T</i>	=	Prop. A Local Transportation Sales Tax - Transit (Local)

**RTIP
Fund Types**

<i>TransNet-MC</i>	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
<i>TransNet-REMP</i>		Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
<i>TransNet-TSI</i>	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)
<i>TransNet-LSI</i>	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5311	=	Federal Transit Administration Rural Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

Table 2a
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals (\$000s)*

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$72,477	\$17,469	\$9,167	\$2,467	\$21,183	\$0	\$122,763
SHOPP (AC)	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$286,982	\$25,371	\$22,616	\$27,719	\$96,890	\$88,933	\$548,511
STIP (AC)	\$218,429	\$27,856	\$25,728	\$0	\$3,397	\$0	\$275,410
STIP Prior	\$0	\$37,200	\$0	\$0	\$0	\$0	\$37,200
STIP TE	\$7,043	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$30,007
Local Assistance							
Congestion Mitigation and Air Quality	\$96,431	\$30,142	\$31,935	\$32,273	\$32,918	\$33,576	\$257,275
Regional Surface Transportation Program	\$237,765	\$33,578	\$37,000	\$37,655	\$38,408	\$39,176	\$423,582
Highway Bridge Program	\$14,104	\$1,119	\$3,994	\$4,733	\$14,115	\$209,384	\$247,449
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$1,200	\$0	\$77,315	\$0	\$0	\$132,889
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$52,110	\$19,173	\$25,702	\$17,218	\$320	\$0	\$114,523
Congressionally Directed STP	\$8,245	\$8,000	\$0	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$91,134	\$49,915	\$53,700	\$57,126	\$60,040	\$61,787	\$373,702
5309(a) - Fixed Guideway Modernization	\$19,664	\$15,708	\$17,807	\$18,079	\$18,802	\$19,554	\$109,614
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$8,595	\$5,060	\$1,333	\$447	\$0	\$0	\$15,435
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$689	\$547	\$592	\$626	\$0	\$3,211
5316 - Job Access and Reverse Commute	\$0	\$1,422	\$1,477	\$1,600	\$1,687	\$1,754	\$7,940
5317 - New Freedom	\$0	\$666	\$699	\$755	\$798	\$830	\$3,748
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$14,700	\$3,000	\$8,850	\$7,250	\$6,000	\$274,029
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,591	\$2,620	\$2,722	\$2,944	\$3,087	\$16,104
State Cash (AC) ¹	\$0	\$27,989	(\$2,400)	(\$25,589)	\$0	\$0	\$0
State Transit Assistance (Prop. 1B)	\$0	\$12,152	\$12,500	\$12,500	\$12,500	\$12,500	\$62,152
Other (Prop 108/118/PTA/BTA)	\$23,901	\$175	\$0	\$0	\$0	\$0	\$24,076
Local Funds							
TransNet ²	\$460,957	\$490,516	\$462,817	\$277,361	\$295,423	\$309,418	\$2,296,492
TransNet (AC) ³	\$0	\$71,639	\$198,803	(\$59,319)	(\$121,442)	(\$89,681)	\$0
Local Funds	\$612,152	\$139,610	\$191,642	\$149,784	\$130,421	\$64,757	\$1,288,366
Local Funds (AC) ⁴	\$0	\$69,749	(\$14,100)	(\$14,100)	(\$12,500)	(\$29,049)	\$0
Total Revenues Available	\$2,674,165	\$1,186,710	\$1,132,258	\$656,699	\$764,521	\$738,796	\$7,153,149

*Through Amendment No. 4

¹Includes advancement of state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds over the following two fiscal years (2008 and 2009) - see program table

²Includes bond proceeds

³Includes advancement of local *TransNet* funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO) - see program table

⁴Includes advancement of local funds anticipated to be reimbursed/credited back with federal DEMO funds and state STA Prop 1B funds - see program table

Table 2b
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals (\$000s)*

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$72,477	\$17,469	\$9,167	\$2,467	\$21,183	\$0	\$122,763
SHOPP (AC)	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$286,982	\$25,371	\$22,616	\$27,719	\$96,890	\$88,933	\$548,511
STIP (AC)	\$218,429	\$27,856	\$25,728	\$0	\$3,397	\$0	\$275,410
STIP Prior	\$0	\$37,200	\$0	\$0	\$0	\$0	\$37,200
STIP TE	\$7,043	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$30,007
Local Assistance							
Congestion Mitigation and Air Quality	\$96,431	\$30,142	\$17,545	\$11,331	\$10,641	\$6,610	\$172,700
CMAQ (AC)	\$0	\$0	\$14,390	\$20,942	\$22,277	\$21,639	\$79,248
Regional Surface Transportation Program	\$237,765	\$33,578	\$24,143	\$3,003	\$5,240	\$3,289	\$307,018
RSTP (AC)	\$0	\$0	\$10,140	\$34,577	\$24,740	\$1,574	\$71,031
Highway Bridge Program	\$14,104	\$1,119	\$3,994	\$4,733	\$14,115	\$209,384	\$247,449
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
Other Federal Highway Programs							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$1,200	\$0	\$77,315	\$0	\$0	\$132,889
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$52,110	\$19,173	\$25,702	\$17,218	\$320	\$0	\$114,523
Congressionally Directed STP	\$8,245	\$8,000	\$0	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$91,134	\$49,915	\$51,753	\$56,167	\$60,040	\$41,122	\$350,131
5309(a) - Fixed Guideway Modernization	\$19,664	\$15,587	\$17,807	\$17,467	\$17,532	\$12,826	\$100,883
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$8,595	\$5,060	\$1,333	\$447	\$0	\$0	\$15,435
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$689	\$345	\$362	\$592	\$0	\$2,745
5316 - Job Access and Reverse Commute	\$0	\$1,422	\$160	\$169	\$0	\$0	\$1,751
5317 - New Freedom	\$0	\$329	\$75	\$80	\$0	\$0	\$484
Other State Funds							
Traffic Congestion Relief Program	\$234,229	\$14,700	\$3,000	\$8,850	\$7,250	\$6,000	\$274,029
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,585	\$0	\$0	\$0	\$0	\$4,725
State Cash (Advanced Construction) ¹	\$0	\$27,989	(\$2,400)	(\$25,589)	\$0	\$0	\$0
State Transit Assistance (Prop. 1B)	\$0	\$12,152	\$12,500	\$12,500	\$12,500	\$12,500	\$62,152
Other (Prop 108/118/PTA/BTA/TDA-B)	\$23,901	\$175	\$0	\$0	\$0	\$0	\$24,076
Local Funds							
TransNet ²	\$460,957	\$482,427	\$317,884	\$167,931	\$104,706	\$94,135	\$1,628,040
TransNet (AC) ¹	\$0	\$71,639	\$198,803	(\$59,319)	(\$121,442)	(\$89,681)	\$0
Local Funds	\$612,152	\$139,610	\$191,642	\$149,784	\$130,421	\$64,757	\$1,288,366
Local Funds (AC)	\$0	\$69,749	(\$14,100)	(\$14,100)	(\$12,500)	(\$29,049)	\$0
Total Program	\$2,674,165	\$1,178,157	\$977,898	\$540,565	\$558,643	\$450,809	\$6,380,237

*Through Amendment No. 4

¹The negative amounts reflect the anticipated reimbursement/credit for the initial advancement of state and local funds - see revenue table

²Includes bond proceeds

Table 2c
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity (\$000s)*

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Assistance							
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0	\$5,327	\$5,327
Regional Surface Transportation Program	\$0	\$0	\$2,717	\$75	\$8,428	\$34,313	\$45,533
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs							
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	\$0	\$0	\$1,947	\$959	\$0	\$20,665	\$23,571
5309(a) - Fixed Guideway Modernization	\$0	\$121	\$0	\$612	\$1,270	\$6,728	\$8,731
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$0	\$0	\$202	\$230	\$34	\$0	\$466
5316 - Job Access and Reverse Commute	\$0	\$0	\$1,317	\$1,431	\$1,687	\$1,754	\$6,189
5317 - New Freedom	\$0	\$337	\$624	\$675	\$798	\$830	\$3,264
Other State Funds							
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA-Bicycle	\$0	\$6	\$2,620	\$2,722	\$2,944	\$3,087	\$11,379
State Cash (Advanced Construction)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Prop. 1B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds							
TransNet	\$0	\$8,089	\$144,933	\$109,430	\$190,717	\$215,283	\$668,452
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Available Capacity	\$0	\$8,553	\$154,360	\$116,134	\$205,878	\$287,987	\$772,912

Pilot Smart Growth Incentive Program Recommendations

Project No.	Project Name	Sponsoring Jurisdiction	Project Summary	Average Score	Total Project Cost	Funds Requested	Recommended Funding
1	University Avenue Mobility Project- Phase I	City of San Diego	Improvements along University Avenue transit corridor in North Park: University Ave. from Florida St. to Boundary St., Lincoln Ave. from Utah St. to 32nd St., and North Park Way from 30th St. to 32nd St. Landscaped/painted medians, restriping University Ave., pedestrian popouts, new traffic signals, enhanced pedestrian crossings w/in-pavement flashers, pedestrian countdown signal heads, relocation of parking to side streets, new bike racks, enhanced North Park street name signs	108	\$2,550,000	\$2,000,000	\$2,000,000
2	Park Boulevard at Harbor Drive Pedestrian Bridge	Centre City Development Corporation	Construction of a pedestrian bridge to serve as a grade-separated pedestrian crossing of Harbor Drive	105	\$13,000,000	\$2,000,000	\$2,000,000
3	Grossmont Trolley Station Pedestrian Enhancements	City of La Mesa/Metropolitan Transit System	Grossmont Trolley station pedestrian improvements including a tower with 2 elevators and stairs to a bridge that will enable pedestrians/transit users to access employment and entertainment centers at the top of the hill	103	\$4,700,000	\$2,000,000	\$2,000,000
4	Washington/Goldfinch Intersection Pedestrian Improvement Project	City of San Diego	Pedestrian popouts, enhanced crosswalks/sidewalks, lighted bollards, trees, shrubs, ground cover, transit shelter, bike racks, enhanced paving in the median, upgraded traffic signals on all 4 corners	102	\$928,000	\$684,000	\$684,000
5	Bird Rock Area Traffic Management Plan	City of San Diego	Improvements in the Bird Rock neighborhood including 5 modern roundabouts, a raised landscaped median, diagonal parking, new pedestrian crossings and sidewalks, and transit facility and pedestrian improvements	100	\$4,385,000	\$2,000,000	\$2,000,000
6	Palomar Gateway Community Transit Area Project	City of Chula Vista	Street improvements along Palomar St. and Industrial Blvd., improvements to the Palomar Transit Station and its environs	96	\$2,375,000	\$2,000,000	\$2,000,000

Project No.	Project Name	Sponsoring Jurisdiction	Project Summary	Average Score	Total Project Cost	Funds Requested	Recommended Funding
7	Fountain Plaza-Promenade	City of National City	Construction of a central square for outdoor markets and fairs, including installation of a fountain, streetlights, landscaping, benches, and bicycle facilities, in downtown National City	95	\$516,000	\$258,000	\$258,000
8	Allison Avenue- University Avenue Pedestrian Enhancements	City of La Mesa	Improvements to the pedestrian environment along Allison and University Aves. within the downtown La Mesa Smart Growth Opportunity Area, including upgraded sidewalks, crosswalks, street trees, lighting, and transit stop improvements	94	\$3,156,000	\$1,994,000	\$1,994,000
8	Mid-City Urban Trail & SR-15 Bikeway	City of San Diego	Pedestrian and bicycle right-of-way improvements along the I-15 corridor in Mid-City San Diego, including widened pedestrian paths, pedestrian lighting, street furniture, wayfinding and bikeway signage, bikeway striping and signal improvements	94	\$2,966,000	\$1,600,000	\$1,600,000
10	Commercial St. Streetscape Project	City of San Diego	New sidewalks, curbs, street trees, lighting, street furniture, traffic calming devices, a gateway element, and public plazas around the perimeter of a proposed mixed use/mixed income development in Logan Heights	91	\$1,800,000	\$1,500,000	\$1,500,000
11	National City Boulevard Sidewalk and Street Lighting Improvement Project	City of National City	Rehabilitation of a 6 1/2-block area of National City Blvd., including replacement of sidewalks, installation of decorative streetlights, trees, tree grates, shrubbery, and bus benches	90	\$3,280,000	\$2,000,000	\$1,022,000
12	Old Palm Avenue Streetscape Improvement Project	City of Imperial Beach	Pedestrian-oriented enhancements including widened/upgraded sidewalks and crosswalks, improved landscaping, street furnishing and signage, traffic calming features in a 2-3 block area along Palm Ave. between Seacoast Dr. and 3rd St.	86	\$2,000,000	\$1,000,000	\$1,000,000

Project No.	Project Name	Sponsoring Jurisdiction	Project Summary	Average Score	Total Project Cost	Funds Requested	Recommended Funding
13	National City Boulevard Median and Landscape Improvement Project	City of National City	Installation of medians and landscaping on Nat'l City Blvd. from 7th St. to Division St. to improve traffic safety and the visual appeal of the street	86	\$1,440,000	\$720,000	\$720,000
13	Maple Street Pedestrian Plaza Project	City of Escondido	Reconstruction of a 2-lane through street into a short two-lane cul-de-sac ending in a large pedestrian plaza	86	\$1,100,000	\$945,000	\$945,000
15	25th Street Renaissance Project	City of San Diego	Revitalization of a six block area of 25th St. north of SR 94, including pedestrian amenities, traffic calming, streetscape improvements, and parking	85	\$1,589,000	\$1,425,000	\$1,425,000
15	Grand Avenue/ El Mercado Project	City of Escondido	Pedestrian lighting on Grand Ave. through the downtown area, reconstruction of Grand Ave. from Centre City to Quince in the Mercado area to include decorative paving and sidewalks	85	\$1,600,000	\$1,320,000	\$1,320,000
Total					\$47,385,000	\$23,446,000	\$22,468,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Carlsbad

BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	56,000	44,800	11,200		
R/W					
CON	220,000	194,766	25,234		
Total	276,000	239,566	36,434		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1006	57C0134	State STP (BR)	PE	12,000	32,800						44,800
	Railing (STP)	Local Match		3,000	8,200						11,200
	Match Rate: 80.00%									Total:	56,000
1006	57C0134	State STP (BR)	CON						194,766		194,766
	Railing (STP)	Local Match							25,234		25,234
	Match Rate: 88.53%									Total:	220,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Carlsbad

BRIDGE NO. 57C0214L, CARLSBAD BLVD, OVER LAS ENCINAS CREEK, 0.6 MI S PALOMAR ARPRT RD.
Replace existing 2 lane bridge with a 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	336,250	297,682	38,568		
R/W					
CON	1,883,000	1,667,020	215,980		
Total	2,219,250	1,964,702	254,548		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3223	57C0214L	HBP	PE	297,682							297,682
	Replace (HBP)	Local Match		38,568							38,568
	Match Rate: 88.53%									Total:	336,250
3223	57C0214L	HBP	CON					1,667,020			1,667,020
	Replace (HBP)	Local Match						215,980			215,980
	Match Rate: 88.53%									Total:	1,883,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	71,000	62,856	8,144		
R/W					
CON	385,000	340,841	44,160		
Total	456,000	403,697	52,303		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1007	57C0307	State STP (BR)	PE	8,853	54,003						62,856
	Railing (STP)	Local Match		1,147	6,997						8,144
	Match Rate: 88.53%									Total:	71,000
1007	57C0307	State STP (BR)	CON						340,841		340,841
	Railing (STP)	Local Match							44,160		44,160
	Match Rate: 88.53%									Total:	385,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Del Mar BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge Rehabilitation/Replacement under study.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	2,399,326	1,919,461	479,865		
R/W					
CON	29,686,000	26,281,016		3,404,984	
Total	32,085,326	28,200,477	479,865	3,404,984	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2807	57C0207	HBP	PE	959,461							959,461
	LSSRP Seismic (HBP)	Local Match		239,865							239,865
	Match Rate: 80.00%									Total:	1,199,326
2807	57C0207	HBP	PE			960,000					960,000
	LSSRP Seismic (HBP)	Local Match				240,000					240,000
	Match Rate: 80.00%									Total:	1,200,000
2807	57C0207	HBP	CON					26,281,016			26,281,016
	LSSRP Seismic (HBP)	LSSRP Bond						3,404,984			3,404,984
	Match Rate: 88.53%									Total:	29,686,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	6,478,333	5,735,268		743,065	
Total	6,478,333	5,735,268		743,065	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2796	57C0010	HBP	CON						5,735,268		5,735,268
	LSSRP Seismic (HBP)	LSSRP Bond							743,065		743,065
	Match Rate: 88.53%									Total:	6,478,333

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	8,116,445	7,185,489		930,956	
Total	8,116,445	7,185,489		930,956	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2821	57C0322	HBP	CON					7,185,489			7,185,489
	LSSRP Seismic (HBP)	LSSRP Bond						930,956			930,956
	Match Rate: 88.53%									Total:	8,116,445

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego

BRIDGE NO. 57C0015, NORTH HARBOR DR, OVER NAVY ESTUARY, 0.4 MI E OF RTE 209. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	17,185,450	15,214,279		1,971,171	
Total	17,185,450	15,214,279		1,971,171	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2797	57C0015	HBP	CON						15,214,279		15,214,279
	LSSRP Seismic (HBP)	LSSRP Bond							1,971,171		1,971,171
	Match Rate: 88.53%									Total:	17,185,450

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.
Rehab Bridge restripe four lanes to two lanes with left turn pockets. Upgrade barrier rails.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	169,831	150,351	19,480		
R/W					
CON	850,000	752,505	97,495		
Total	1,019,831	902,856	116,975		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3173	57C0285	HBP	PE	150,351							150,351
	Rehabilitation (HBP)	Local Match		19,480							19,480
	Match Rate: 88.53%									Total:	169,831
3173	57C0285	HBP	CON						752,505		752,505
	Rehabilitation (HBP)	Local Match							97,495		97,495
	Match Rate: 88.53%									Total:	850,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego

BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	37,385	33,097	4,288		
R/W	10,000	8,853	1,147		
CON	170,000	150,501	19,499		
Total	217,385	192,451	24,934		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
78	57C0312	State STP (BR)	PE	33,097							33,097
	Railing (STP)	Local Match		4,288							4,288
	Match Rate: 88.53%									Total:	37,385
78	57C0312	State STP (BR)	R/W	8,853							8,853
	Railing (STP)	Local Match		1,147							1,147
	Match Rate: 88.53%									Total:	10,000
78	57C0312	State STP (BR)	CON					150,501			150,501
	Railing (STP)	Local Match						19,499			19,499
	Match Rate: 88.53%									Total:	170,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego

BRIDGE NO. 57C0416, FIRST AVE, OVER MAPLE CANYON, 0.8 MI N OF RTE I-5. Seismic Retrofit and Paint bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	980,000	789,118	190,882		
R/W					
CON	7,827,275	6,929,487	382,389	515,400	
Total	8,807,275	7,718,605	573,271	515,400	

Detail Fund Line records may appear on next page.

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego BRIDGE NO. 57C0416, FIRST AVE, OVER MAPLE CANYON, 0.8 MI N OF RTE I-5. Seismic Retrofit and Paint bridge.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1626	57C0416	HBP	PE	53,118							53,118
	HBP Retrofit (HBP)	STIP Match		6,882							6,882
	Match Rate: 88.53%									Total:	60,000
1626	57C0416	State STP (BR)	PE	254,400	40,000						294,400
	Painting (Off EBL - STP)	Local Match		63,600	10,000						73,600
	Match Rate: 80.00%									Total:	368,000
1626	57C0416	State STP (BR)	CON					2,951,426			2,951,426
	Painting (Off EBL - STP)	Local Match						382,389			382,389
	Match Rate: 88.53%									Total:	3,333,815
2824	57C0416	HBP	PE	381,600	60,000						441,600
	HBP Retrofit (HBP)	Local Match		95,400	15,000						110,400
	Match Rate: 80.00%									Total:	552,000
2824	57C0416	HBP	CON					3,978,060			3,978,060
	LSSRP Seismic (HBP)	LSSRP Bond						515,400			515,400
	Match Rate: 88.53%									Total:	4,493,460

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163.
Rehabilitate/Seismic/Replacement

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	1,755,000	1,404,000	351,000		
R/W					
CON	8,000,000	7,082,400	917,600		
Total	9,755,000	8,486,400	1,268,600		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
736	57C0418	HBP	PE	604,000	800,000						1,404,000
	Replace (HBP)	Local Match		151,000	200,000						351,000
	Match Rate: 80.00%									Total:	1,755,000
736	57C0418	HBP	CON							7,082,400	7,082,400
	Replace (HBP)	Local Match								917,600	917,600
	Match Rate: 88.53%									Total:	8,000,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego

BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	3,000,000	2,655,900	344,100		
R/W					
CON	24,000,000	21,247,200	2,752,800		
Total	27,000,000	23,903,100	3,096,900		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3189	57C0596	HBP	PE			2,655,900					2,655,900
	Rehabilitation (HBP)	Local Match				344,100					344,100
	Match Rate: 88.53%									Total:	3,000,000
3189	57C0596	HBP	CON							21,247,200	21,247,200
	Ferry Replacement	Local Match								2,752,800	2,752,800
	Match Rate: 88.53%									Total:	24,000,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	550,000	486,915	63,085		
R/W	30,000	26,559	3,441		
CON	1,344,000	1,189,843	154,157		
Total	1,924,000	1,703,317	220,683		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1772	57C0120	State STP (BR)	PE	486,915							486,915
	Scour (STP)	Local Match		63,085							63,085
	Match Rate: 88.53%									Total:	550,000
1772	57C0120	State STP (BR)	R/W			26,559					26,559
	Scour (STP)	Local Match				3,441					3,441
	Match Rate: 88.53%									Total:	30,000
1772	57C0120	State STP (BR)	CON					1,189,843			1,189,843
	Scour (STP)	Local Match						154,157			154,157
	Match Rate: 88.53%									Total:	1,344,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	650,000	575,445	74,555		
R/W	30,000	26,559	3,441		
CON	1,120,000	991,536	128,464		
Total	1,800,000	1,593,540	206,460		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
3233	57C0335	HBP	PE	575,445							575,445
	Scour (HBP)	Local Match		74,555							74,555
	Match Rate: 88.53%									Total:	650,000
3233	57C0335	HBP	R/W			26,559					26,559
	Scour (HBP)	Local Match				3,441					3,441
	Match Rate: 88.53%									Total:	30,000
3233	57C0335	HBP	CON						991,536		991,536
	Scour (HBP)	Local Match							128,464		128,464
	Match Rate: 88.53%									Total:	1,120,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego County

BRIDGE NO. 57C0340, VIEJAS BLVD, OVER SWEETWATER RIVER, 200' S OF RIVER DR.. Replace 2 lane bridge with new 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	900,000	796,770	103,230		
R/W	75,000	66,398	8,603		
CON	3,618,750	3,203,679	415,071		
Total	4,593,750	4,066,847	526,903		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1004	57C0340	HBP	PE	796,770							796,770
	Replace (HBP)	Local Match		103,230							103,230
	Match Rate: 88.53%									Total:	900,000
1004	57C0340	HBP	R/W		66,398						66,398
	Replace (HBP)	Local Match			8,603						8,603
	Match Rate: 88.53%									Total:	75,000
1004	57C0340	HBP	CON					3,203,679			3,203,679
	Replace (HBP)	Local Match						415,071			415,071
	Match Rate: 88.53%									Total:	3,618,750

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego County

BRIDGE NO. 57C0361, IRR BLCK CNYON RD, OVER SANTA YSABEL CREEK, 6.6 MI S/O MESA GRANDE RD.
Replace 2 lane bridge with new 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	900,000	796,770	103,230		
R/W	75,000	66,398	8,603		
CON	2,961,000	2,621,373	339,627		
Total	3,936,000	3,484,541	451,459		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
731	57C0361	HBP	PE	796,770							796,770
	Replace (HBP)	Local Match		103,230							103,230
	Match Rate: 88.53%									Total:	900,000
731	57C0361	HBP	R/W	66,398							66,398
	Replace (HBP)	Local Match		8,603							8,603
	Match Rate: 88.53%									Total:	75,000
731	57C0361	HBP	CON					2,621,373			2,621,373
	Replace (HBP)	Local Match						339,627			339,627
	Match Rate: 88.53%									Total:	2,961,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge.

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE	900,000	796,770	103,230		
R/W	30,000	26,559	3,441		
CON	1,450,000	1,283,685	166,315		
Total	2,380,000	2,107,014	272,986		

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
1601	57C0374	HBP	PE	796,770							796,770
	Replace (HBP)	Local Match		103,230							103,230
	Match Rate: 88.53%									Total:	900,000
1601	57C0374	HBP	R/W			26,559					26,559
	Replace (HBP)	Local Match				3,441					3,441
	Match Rate: 88.53%									Total:	30,000
1601	57C0374	HBP	CON					1,283,685			1,283,685
	Replace (HBP)	Local Match						166,315			166,315
	Match Rate: 88.53%									Total:	1,450,000

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

	Total Cost	Federal	Local Match	LSSRP Bond	Local AC
PE					
R/W					
CON	118,800	105,174		13,626	
Total	118,800	105,174		13,626	

Detail Fund Line records may appear on next page.

FFY 09/10, FFY 10/11, and beyond are for information only and do not represent committed HBP Funds.

Proj id	Bridge numbers	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
2823	57C0398	HBP	CON						105,174		105,174
	LSSRP Seismic (HBP)	LSSRP Bond							13,626		13,626
	Match Rate: 88.53%									Total:	118,800

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Santee	BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit
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MPO Summary: San Diego Association of Governments

Number of Projects: 18

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	6,282,483	1,053,201	3,695,577		14,114,975	59,731,486	28,329,600	113,207,322
Local Match	1,080,309	248,799	594,423		382,389	1,606,001	3,670,400	7,582,321
LSSRP Bond					1,446,356	6,132,846		7,579,203
Local AC								
Total	7,362,792	1,302,000	4,290,000		15,943,720	67,470,333	32,000,000	128,368,845

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Santee	BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit
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Summary For District: 11

Number of Projects: 18

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	6,282,483	1,053,201	3,695,577		14,114,975	59,731,486	28,329,600	113,207,322
Local Match	1,080,309	248,799	594,423		382,389	1,606,001	3,670,400	7,582,321
LSSRP Bond					1,446,356	6,132,846		7,579,203
Local AC								
Total	7,362,792	1,302,000	4,290,000		15,943,720	67,470,333	32,000,000	128,368,845

2006/7-2008/9 Highway Bridge Program

District: 11

County: San Diego

RTPA/MPO: San Diego Association Of Governments

Responsible Agency

Project Description

Santee	BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit
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Report Totals:

Number of Projects: 18

	Prior	06/07	07/08	08/09	09/10	10/11	Beyond	Total
Fed \$	6,282,483	1,053,201	3,695,577		14,114,975	59,731,486	28,329,600	113,207,322
Local Match	1,080,309	248,799	594,423		382,389	1,606,001	3,670,400	7,582,321
LSSRP Bond					1,446,356	6,132,846		7,579,203
Local AC								
Total	7,362,792	1,302,000	4,290,000		15,943,720	67,470,333	32,000,000	128,368,845