Transmittal Date: October 27, 2006

TO:
Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 1 to the 2006 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There are 45 projects in this amendment.

Brief Description of the Amendment:

Various changes see attached tables.

Board Resolution: See signed resolution

Conformity Determination: See resolution attesting to conformity

Financial Constraint: see tables 2a to 2c

MPO's CTIPS Approval Date: SANDAG Board approval October 27, 2006 (see staff report).

List of Lump Sums: see files for lump sums – HES, SHOPP, non-motorized, Transportation Enhancement

BOARD OF DIRECTORS
OCTOBER 27, 2006

AGENDA ITEM NO. 06-10-4
ACTION REQUESTED – APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: QUARTERLY AMENDMENT NO. 1

File Number 4000600

Recommendation

The Transportation Committee recommends that the Board of Directors adopt Resolution No. 2007-11 (Attachment 1), approving Amendment No. 1 to the 2006 RTIP.

Introduction

SANDAG, as the Metropolitan Planning Organization (MPO), is responsible for the adoption of a biennial Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period FY 2007 to FY 2011. The SANDAG Board adopted the 2006 RTIP including its air quality conformity determination and its air conformity re-determination of the 2030 Revenue Constrained Regional Transportation Plan (RTP): 2006 Update at its meeting on August 4, 2006. The Federal Highway Administration (FHWA)/Federal Transit Administration (FTA), in a joint letter, approved the 2006 RTIP on October 2, 2006.

SANDAG processes amendments on a quarterly basis. This Amendment No. 1 includes changes requested by member agencies and also reflects programming and funding actions approved by the Board of Directors on August 4, 2006. The Transportation Committee reviewed this RTIP amendment at its October 20, 2006, meeting and recommended that the Board of Directors adopt Resolution No. 2007-11.

Discussion

While the Transportation Committee has the authority to approve RTIP amendments, this report involves the transfer of *TransNet* funds from an existing Early Action Program (EAP) project (CAL18A) to a non-*TransNet* eligible project (SAN54) in order to provide the required local match for federal funds. The authority to approve the funding of non-*TransNet* eligible projects rests with the Board. The specifics of these and other projects proposed in this amendment are described below. Table 1 of Resolution 2007-11 (Attachment 1) provides additional details.

Independent Taxpayer Oversight Committee (ITOC)/Public Notices

The ITOC is the independent citizen oversight committee that reviews *TransNet* funded projects. At its meeting on September 20, 2006, the ITOC reviewed Amendment No. 1 focusing on the EAP projects and other *TransNet* Extension funded projects. There were no comments. In addition, as required by federal law, SANDAG transmitted the draft list of projects proposed for amendment to interested parties and several SANDAG technical working groups for a 30-day public review. Comments were due by September 29, 2006. No comments were received.

Projects Proposed for Amendment

Caltrans

Go California (CAL001): This group of projects ill be accomplished as part of the 2006 State High ay Operation and Protection Program (SHOPP) (see CA 46A belo). This amendment deletes CA 001 and adjusts the budget to complete these projects in CA 46A.

Interstate 5 (I-5) HOV/Managed Lanes Auxiliary Lanes (CAL09B): Caltrans has determined that the state-funded project can be completed ith less funding. The total project programming is reduced to 9,720,000.

I-15 Managed Lanes [Middle (CAL18)]: As part of its agreement ith the property developer in the Black Mountain Ranch area, the Po ay nified School District created a Community Facilities District to improve public facilities around the development. A portion of the facilities that run along the I-15 corridor is o ned and operated by Caltrans. As a result, the school district agreed to contribute 9,949,000 to ard the improvements of specific sections along this corridor (Camino Del Norte at I-15 ramp, Bernardo Center Drive at I-15 ramp, ake Hodges Bridge south to State Route (SR) 56, and SR 56 at I-15 interchange). The total project programming increases to 4 6,796,000.

I-15 Managed Lanes North Segment (CAL18A): There are three objectives for this amendment: (1) to exchange Regional Surface Transportation Program (RSTP) and *TransNet*-MC (Major Corridor) funds to provide local match to a Board approved federally funded project (2) to increase the project budget to reflect an increase in right-of- ay costs and ( ) to exchange previously programmed CMA funds for RSTP funds.

1. At its August 4, 2006, meeting, the SANDAG Board approved programming of the Intelligent Transportation System (ITS) operating project. As approved, the ITS operating project is funded ith federal RSTP funds that re uire a local match. This amendment ould exchange 1,165,000 in RSTP funds from the ITS Operating project (see SAN54 belo) for a like amount of *TransNet*-MC funds from this (CA 18A) project. Section 7, Paragraph B of the *TransNet* Ordinance allo s for the exchange of *TransNet* ith federal funds to maximize effectiveness in the use of these revenues. In this case, in order to implement the various ITS projects in the region, use of *TransNet* to match federal funds is an effective use of this revenue. Also, Section 7, Paragraph A of the Ordinance re uires a fund repayment provision, including interest. Since the proposed exchange reprograms the *TransNet* revenues ith a like amount of federal funds and since the federal funds are being made available to the *TransNet* project ahead of the expenditure of the exchanged *TransNet* funds, no project repayment or interest payment is re uired. Both the project and the program funding remain hole.

2. The above exchange is reflected in the increased RSTP, but the *TransNet*-MC programming does not decrease correspondingly because this amendment simultaneously increases the overall program by 2,500,000 for additional right-of- ay costs. This 2,500,000 in *TransNet*-MC is therefore offset by the exchange of 1,165,000 for RSTP funds from SAN54, leaving a net increase of 1, 5,000.

. Finally, the balance of RSTP is further increased by 1,775,000 reflecting the replacement of 1,775,000 in CMA funds previously programmed for this project.

Although the total project programming increases to 194,019,000, there is no change to the total project budget approved by the Board.

I-15 Managed Lanes South Segment (CAL18B): Proposes to increase funds for the right-of- ay phase. Although the total project programming increases to 81, 24,000, there is no change to the total project budget approved by the Board.

SR 52 Freeway: (CAL26): This is a technical correction to ho state funds are displayed in the RTIP. Generally, projects funded through the State Transportation Improvement Program (STIP) are divided bet een federal funds and state cash for the match. ith the 2006 STIP, the regions have been advised to program 100 percent of these funds under the state cash fund category. The total project programming remains 447,190,000.

SR 52 Truck Lane [Go California (CAL26C)]: This is a technical correction to ho state funds are displayed in the RTIP. For the SHOPP funds, rather than identifying the type of federal funds – i.e., National High ay System, Surface Transportation Program, etc. – the regions ere notified to use Advanced Construction as the fund source for the federal share of the SHOPP funds. Caltrans ould determine the actual type of federal program as part of its cash management strategy. The total project programming remains 8,100,000.

SR 76 Middle (CAL29): Proposes to increase *TransNet*-MC funding. As part of its action on August 4, 2006, the SANDAG Board approved the use of *TransNet* funds from an existing project to fund the cost increase for SR 56 right-of- ay ac uisitions. *TransNet*-H (High ay) funds previously programmed under this project (.7 million) ere transferred to the SR 56 project, and the amounts of RSTP and *TransNet*-MC funds are revised to keep the project hole. The total project programming remains 29,095,000.

SR 76 Environmental Enhancements (CAL29C): This ne project provides for the environmental mitigation and restoration construction along the SR 76 corridor. This project is part of the Board approved Environmental Mitigation Program (EMP). The project programming totals 4 , 5,000 and is ithin the Board-approved budget.

Hazard Elimination (CAL43A): This is an annual program administered by Caltrans. The total project programming is 627,000.

SHOPP Mobility (CAL46A): This lump sum SHOPP program provides for operations improvements and transportation management on the state high ay system in the San Diego region. As discussed under CA 001 above, this lump sum includes projects previously included as Go California. This amendment also makes minor budget revisions to the SHOPP and, includes a technical correction to ho SHOPP funds are displayed. The total project programming increases to 58,576,000.

SHOPP Collision Reduction (CAL46B): This amendment increases state funds and makes a technical correction to ho SHOPP funds are displayed. The total project programming increases to 46, 52,000.

SHOPP Roadside Preservation (CAL46C): The amendment increases state funds and makes a technical correction to ho SHOPP funds are displayed. The total project programming increases to 57,0 .000.

SHOPP Bridge Preservation (CAL46D): The amendment makes a technical correction to ho SHOPP funds are displayed. The total project programming remains 15,009,000.

SHOPP Roadway Preservation (CAL46E): The amendment makes a technical correction to ho SHOPP funds are displayed. The total project programming remains 71,8 7,000.

SHOPP Mandates (CAL46I): The amendment makes a technical correction to ho SHOPP funds are displayed. The total project programming remains 56,29 ,000.

Ramp Meters (CAL51): The amendment provides technical correction to ho SHOPP funds are displayed. The total project programming remains 9,808,000.

Traffic Management System on I-5, I-805, and SR 94 Radar Scanners (CAL54): This is a carryover project from the 2004 RTIP. The action to program funds in F 2007 is contingent upon approval by the California Transportation Commission meeting scheduled for October 12, 2006. The total project programming is ,649,000.

I-5 Sorrento Valley Auxiliary Lane (CAL75): This amendment increases state funds and makes a technical correction to ho SHOPP funds are displayed. The total project programming increases to 6,558,000.

SR 54 HOV Restripe (CAL81): The amendment reduces state funds and makes a technical correction to ho SHOPP funds are displayed. The total project programming is reduced to 110,000.

HOV Bypass to SR 94/SR 125 Connector (CAL82): The amendment increases state funds and makes a technical correction to ho SHOPP funds are displayed. The total project programming increases to 1,2 5,000.

I-8 Auxiliary Lane (CAL90): The amendment increases state funds and makes a technical correction to ho SHOPP funds are displayed. The total project programming increases to 26,498,000.

SR 15 Citracado to Valley Parkway (CAL91): The amendment increases state funds and makes technical correction to ho SHOPP funds are displayed. The total project programming increases to 25,196,000.

City of Escondido

Centre City Parkway (ESC24): The amendment exchanges 882,000 of *TransNet*-H (SR 78) funds ith like amount of local funds. The total project programming remains 1,728,000.

Citracado/Nordahl (ESC25): This project as previously programmed in the 2004 RTIP but had not been carried over ith the development of the 2006 RTIP. Due to an increase in project cost, it became necessary to amend the 2006 RTIP. The amendment adds *TransNet*-H (SR 78) funds from ESC24 to create this ne project. The total project programming increases to ,5 1,000.

City of Imperial Beach

Street Maintenance and Improvement (IB03): The amendment reduces *TransNet*- (ocal) funds from F 2007 in order to fund a ne project (IB09) belo . The total project programming is reduced to 808,000.

Reconfiguration of Ream Field (IB09): This ne project reconfigures the intersection of 1 th Street and Iris Avenue. The total project programming is 100,000 in *TransNet*- funds transferred from IB0 .

North County Transit District

Rail Vehicles and Related Equipment (NCTD20): Caltrans has changed the ay state funds are sho n in the RTIP for STIP and SHOPP funded projects. The STIP includes the Public Transportation Account (PTA) hich is the fund source for state funded transit projects. This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains , 69,000.

Solana Beach Intermodal Transit Station (NCTD36): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains 9,586,000.

SANDAG

Regional Rideshare Program (SAN11A): As part of the action on August 4, 2006, the Board approved increasing funding for this program. The total project programming increases to 28,140,000.

Joint Transit Operations Center (SAN13): This amendment adds back this project previously programmed in the 2004 RTIP. This ne project no includes F 2006 federal earmarks. The total project programming increases to 5, 7 ,000.

Non-motorized projects (SAN21): The amount of prior-year funding is revised. ith the launch of the ne programming database, certain bicycle projects funded in prior years and still active ere not carried over. This amendment adds those projects back into the database. The total project programming increases to 8,057,000.

Regional Environmental Mitigation Program (SAN48): This is a technical revision to change the funding category from *TransNet*-MC to *TransNet*-Regional EMP. The total programmed remains 76,784,000.

*Del Mar Bluff Stabilization (*SAN28*):* This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains 1 ,8 2,000.

Sorrento Miramar Double Track (SAN29): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains 8,928,000.

San Dieguito Bridge (SAN30): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains 855,000.

Santa Margarita Bridge (SAN41): This amendment makes a technical correction revising STIP-Cash to STIP-PTA. The total project programming remains 19,69 ,000.

ITS Operating (SAN54): This ne project implements the various existing ITS capital projects (Advanced Traveler Information System, Regional Arterial Management System, Intermodal Transportation Management System) including collecting, analyzing, and disseminating traffic information through a variety of automated media, and to provide periodic upgrades to the data collection and dissemination systems. The Board at its August 4, 2006, meeting approved the funding for this project. As discussed above, the federal funds for this project are matched from an exchange ith *TransNet*-MC funds from CA 18A. The total project programming is 10,16 ,000.

Metropolitan Transit System

TransNet Expanded Service Subsidy (MTS23A): This amendment reduces funding in F 2007. The existing RTIP incorrectly included programming of capital projects this amendment reduces the funding in F 2007 for operating purposes only. Total project programming is reduced to 1 6,598,000 over the five-year period.

City of San Diego

I-5/Genesee Avenue Interchange (SD103): The amendment revises local funds bet een fiscal years. The total project programming remains 27, 6 ,000.

Bayshore Bikeway (SD108): As part of the August 4, 2006, action, the Board approved increasing the funding for this project. The total project programming increases to ,816,000.

I-5/SR 56 Interchange (SD88): The amendment revises funding bet een fiscal years. The total project programming remains 9,096,000.

Skyline Drive Street Enhancements (SD130), Fox Canyon (SD138) and Coastal Erosion (SD24) projects ere included ith the initial list of projects to be amended. Ho ever, since the San Diego City Council ill not consider these amendments until the October 10, 2006, meeting, the City staff could not submit the re uired City Council resolution by the September 29, 2006, documentation deadline. SANDAG action on the City s proposed amendment ill therefore be deferred until the next uarterly amendment (currently scheduled for anuary 19, 2007).

Various Agencies

Inland Rail Trail (V01): As part of the August 4, 2006, action, the Board approved an increase in funding for this project. The total project programming increases to 26,272,000.

Coastal Rail Trail (V02): As part of the August 4, 2006, action, the Board approved an increase in funding to this project. The total project programming increases to 16,189,000.

Pilot Smart Growth Incentive Program (V04): The amendment increases funding up to the STIP target as identified by CTC. During the 2006 RTIP update cycle, regions ere notified that only projects that had previously received CTC allocations could be programmed in the RTIP. After further discussion, Caltrans and FH A revised their policy to allo the programming based on the target levels included in the 2006 STIP. The total programmed amount reflects the Board approved list of projects under the Pilot SGIP. The total project programming increases to 22,995,000.

Fiscal Constraint Analysis

Federal regulations re uire the 2006 RTIP to be a revenue-constrained document ith programmed projects based upon available or committed funding and or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation (2) conservative projections of future federal and state funding based upon a continuation of current funding levels ( ) the most current revenue forecasts for the *TransNet* program and (4) the planning and programming documents of the local transportation providers.

Tables 2a to 2c (Attachment 2) provides updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues.). Based upon the analysis, the projects contained ithin the 2006 RTIP, including the projects in Amendment No. 1, are reasonable hen considering available funding sources.

Air uality Analysis

On August 4, 2006, SANDAG found the 2006 RTIP in conformance ith the Regional Air uality Strategy State Implementation Plan (RA S SIP) for the San Diego region. All of the re uired regionally significant capacity increasing projects ere included in the uantitative emissions analysis conducted for the 2006 RTIP. In a letter dated October 2, 2006, FH A and FTA jointly approved the conformity determination for the 2006 RTIP and conformity re-determination for the 20 0 RTP: 2006 pdate.

Projects in Amendment No. 1 meet the conformity provisions of 40 CFR 9 .122(g). All capacity increasing projects in Amendment No. 1 ere included in previous regional emission analysis of the 20 0 RTP: 2006 pdate and 2006 RTIP. All other projects are either non-capacity increasing or are exempt from the re uirement to determine conformity according to 9 .126 of the Transportation Conformity Rule. SANDAG follo ed interagency consultation procedures to determine hich projects are exempt. Amendment No. 1 does not interfere ith the timely implementation of Transportation Control Measures (TCMs). The 2006 RTIP, including Amendment No. 1, remains in conformance ith the SIP

GAR . GA EGOS
Executive Director

Attachments: 1. Resolution No. 2007-11, Approving Amendment No. 1 to the 2006 RTIP, including Table 1
2. Tables 2a to 2c, San Diego Region 2006 RTIP Revenue Totals (000s)

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Funds are budgeted in ork Element 4000600

SANDAG

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RESOLUTION NO. 2007-11

APPROVING AMENDMENT NO. 1 TO THE
2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and the re-determination of the 2030 Regional Transportation Plan: 2006 Update and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on April 22, 2005, SANDAG made a finding of conformity of the 2030 RTP and 2004 RTIP, as amended, to the 8-hour ozone standard; and

WHEREAS, on May 20, 2005, the U.S. Department of Transportation (DOT) issued the conformity finding of the 2030 RTP to the 8-hour ozone standard; and

WHEREAS, on February 24, 2006, SANDAG made a finding of conformity of the 2030 Revenue Constrained Regional Transportation Plan (RTP): 2006 Update with the State Implementation Plan (SIP) and the 1998 RAQS; and

WHEREAS, the U.S. DOT issued its conformity finding to the 2030 Revenue Constrained RTP: 2006 Update on March 29, 2006; and

WHEREAS, the Federal Highway Administration and Federal Transit Administration, in a joint letter, approved the 2006 RTIP on October 2, 2006; and

WHEREAS, member agencies have requested the addition of new projects and revisions to existing projects for inclusion into the 2006 RTIP as shown in Table 1; and

WHEREAS, Amendment No. 1 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets;

NOW THEREFORE

BE IT RESOLVED that the Board does hereby approve Amendment No. 1 to the 2006 Regional Transportation Improvement Program;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 1, is in conformance with the SIP and RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 27th day of October, 2006.

CHAIRPERSON

ATTEST: Gary L. Gallegos
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Mexico.

Table 1

2006 Regional Transportation Improvement Program

Amendment No. 1

San Diego Region (in $000s)

Caltrans

MPO ID: CAL001 Capacity Status: NCI RTIP #: 06-01

TITLE: Go California projects Exempt Category: Various

DELETED

DESCRIPTION: Lump sum for exempt Go California projects in San Diego region

CHANGE REASON: Delete project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$2,087	$2,087						$2,087		
TOTAL	**$2,087**	**$2,087**						**$2,087**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	$1,800		$1,800						$4	$1,796
SHOPP - State Cash	$15,154	$2,087	$13,067					$2,087		$13,067
TOTAL	$16,954	$2,087	$14,867					$2,087	$4	$14,863

MPO ID: CAL09B Capacity Status: CI RTIP #: 06-01

TITLE: Interstate 5 - HOV/Managed Lanes Auxiliary Lanes

DESCRIPTION: Between Via de la Valle and Lomas Santa Fe - construct north and southbound auxiliary lanes

CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$8,410		$8,410							$8,410
SHOPP - State Cash	$1,310	$220	$1,090					$220		$1,090
TOTAL	**$9,720**	**$220**	**$9,500**					**$220**		**$9,500**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$11,520	$220	$11,300					$220		$11,300
TOTAL	$11,520	$220	$11,300					$220		$11,300

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

Caltrans

MPO ID: CAL18 Capacity Status: CI RTIP #: 06-01
TITLE: I-15 Managed Lanes (Middle)
DESCRIPTION: From SR 56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps; implement electronic toll collection and violation enforcement system (DEMO ID: CA707; HPP No: 3783)
CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$35,586	$35,586							$974	$34,612
DEMO - Sec 115	$1,000	$1,000								$1,000
HPP	$3,000	$2,000	$1,000							$3,000
HPP AC	$2,000			$1,000	$1,000					$2,000
Local Funds	$15,810	$5,861	$580	$9,369						$15,810
RSTP	$56,500	$56,500								$56,500
SHOPP - State Cash	$4,136	$4,136								$4,136
STIP-IIP NHS	$36,032	$36,032								$36,032
STIP-IIP NHS GARVEE	$49,250	$49,250								$49,250
STIP-IIP State Cash	$516	$516						$516		
STIP-RIP NHS	$3,984	$3,984						$3,984		
STIP-RIP NHS GARVEE	$147,750	$147,750								$147,750
STIP-RIP State Cash	$4,668	$4,668								$4,668
TCRP	$64,300	$64,300						$24,963	$9,337	$30,000
TransNet - MC	$12,264		$5,961	$6,303				$10,119	$126	$2,019
TransNet - MC AC		$2,000		$(1,000)	$(1,000)					
TOTAL	**$436,796**	**$413,583**	**$7,541**	**$15,672**				**$39,582**	**$10,437**	**$386,777**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$35,586	$35,586							$974	$34,612
DEMO - Sec 115	$1,000	$1,000								$1,000
HPP	$3,000	$2,000	$1,000							$3,000
HPP AC	$2,000			$1,000	$1,000					$2,000
Local Funds	$5,861	$5,861								$5,861
RSTP	$56,500	$56,500								$56,500
SHOPP - State Cash	$4,136	$4,136								$4,136
STIP-IIP NHS	$36,032	$36,032								$36,032
STIP-IIP NHS GARVEE	$49,250	$49,250								$49,250
STIP-IIP State Cash	$516	$516						$516		
STIP-RIP NHS	$3,984	$3,984						$3,984		
STIP-RIP NHS GARVEE	$147,750	$147,750								$147,750
STIP-RIP State Cash	$4,668	$4,668								$4,668
TCRP	$64,300	$64,300						$24,963	$9,337	$30,000
TransNet - MC	$12,264		$5,961	$6,303				$10,119	$126	$2,019
TransNet - MC AC		$2,000		$(1,000)	$(1,000)					
TOTAL	$426,847	$413,583	$6,961	$6,303				$39,582	$10,437	$376,828

Tuesday, October 3, 2006

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

Caltrans

MPO ID: CAL18A Capacity Status: CI RTIP #: 06-01
TITLE: I-15 Managed Lanes-North Segment
DESCRIPTION: From Clarence Lane to SR 78 - construct Manged Lanes (north segment)
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$5,495		$5,269	$226				$4,050	$1,445	
CMAQ - AC	$64,858				$20,942	$22,277	$21,639			$64,858
RSTP	$11,456		$3,494	$7,962				$5,666	$1,774	$4,016
RSTP - AC	$51,388				$25,074	$24,740	$1,574			$51,388
STIP-IIP State Cash	$574	$574						$574		
STIP-RIP NHS	$4,426	$4,426						$4,426		
TransNet - MC	$55,822	$1,730	$5,301	$31,863	$6,700	$6,934	$3,294	$7,590	$2,917	$45,315
TransNet - MC AC				$116,246	$(46,016)	$(47,017)	$(23,213)			
TOTAL	**$194,019**	**$6,730**	**$14,064**	**$156,297**	**$6,700**	**$6,934**	**$3,294**	**$22,306**	**$6,136**	**$165,577**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$5,093		$2,414	$2,679					$3,219	$1,874
CMAQ - AC	$67,035				$20,942	$22,880	$23,213			$67,035
RSTP	$11,898			$11,898				$9,309		$2,589
RSTP - AC	$48,006				$24,160	$23,846				$48,006
STIP-IIP State Cash	$574	$574						$574		
STIP-RIP NHS	$4,426	$4,426						$4,426		
TransNet - MC	$54,487	$1,730	$5,373	$29,516	$6,995	$7,247	$3,626	$7,997	$417	$46,073
TransNet - MC AC				$115,041	$(45,102)	$(46,726)	$(23,213)			
TOTAL	$191,519	$6,730	$7,787	$159,134	$6,995	$7,247	$3,626	$22,306	$3,636	$165,577

MPO ID: CAL18B Capacity Status: CI RTIP #: 06-01
TITLE: I-15 Managed Lanes- South Segment
DESCRIPTION: From SR 163 to Route 15/56 Separation - construct Managed Lanes south segment
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$26,350		$12,186	$14,164				$26,350		
STIP-IIP State Cash	$1,147	$1,147						$1,147		
STIP-RIP NHS	$8,853	$8,853						$8,853		
TransNet - MC	$44,974	$3,000	$23,808	$8,396	$4,638	$5,132		$25,650	$19,324	
TOTAL	**$81,324**	**$13,000**	**$35,994**	**$22,560**	**$4,638**	**$5,132**		**$62,000**	**$19,324**	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$26,350		$12,186	$14,164				$26,350		
STIP-IIP State Cash	$1,147	$1,147						$1,147		
STIP-RIP NHS	$8,853	$8,853						$8,853		
TransNet - MC	$25,650	$3,000	$20,814	$1,836				$25,650		
TOTAL	$62,000	$13,000	$33,000	$16,000				$62,000		

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Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 06-01
TITLE: State Route 52 Freeway (E&F)
DESCRIPTION: From SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway (DEMO ID: CA424/CA604; HPP No: 1134/2735)
CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	$2,250	$2,250							$2,250	
HPP	$8,000			$8,000						$8,000
HPP AC	$2,000				$2,000					$2,000
RSTP	$35,848	$17,550		$18,298					$17,550	$18,298
RSTP - AC	$7,411				$7,411					$7,411
STIP-IIP NHS	$3,010	$3,010						$2,125	$885	
STIP-IIP State Cash	$145,653	$4,760				$74,425	$66,468	$757	$9,508	$135,388
STIP-RIP NHS	$36,735	$36,735						$5,848	$30,887	
STIP-RIP Prior NHS	$6,198		$6,198						$6,198	
STIP-RIP Prior State Cash	$802		$802						$802	
STIP-RIP State Cash	$390	$390						$275	$115	
TCRP	$45,000	$45,000							$45,000	
TCSP	$1,000	$1,000							$1,000	
TransNet - H	$44,340	$44,340							$44,340	
TransNet - MC	$108,553	$8,200	$86,350	$9,271	$4,732			$13,295	$68,155	$27,103
TransNet - MC AC			$5,505	$144,799	$(9,411)	$(74,425)	$(66,468)			
TOTAL	**$447,190**	**$163,235**	**$98,855**	**$180,368**	**$4,732**			**$22,300**	**$226,690**	**$198,200**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	$2,250	$2,250							$2,250	
HPP	$8,000			$8,000						$8,000
HPP AC	$2,000				$2,000					$2,000
RSTP	$35,848	$17,550		$18,298					$17,550	$18,298
RSTP - AC	$7,411				$7,411					$7,411
STIP-IIP NHS	$3,010	$3,010						$2,125	$885	
STIP-IIP State Cash	$21,724	$4,760	$802			$8,538	$7,624	$757	$5,437	$15,530
STIP-RIP NHS	$167,664	$36,735	$6,198			$65,887	$58,844	$5,848	$41,958	$119,858
STIP-RIP State Cash	$390	$390						$275	$115	
TCRP	$45,000	$45,000							$45,000	
TCSP	$1,000	$1,000							$1,000	
TransNet - H	$44,340	$44,340							$44,340	
TransNet - MC	$108,553	$8,200	$86,350	$9,271	$4,732			$13,295	$68,155	$27,103
TransNet - MC AC			$5,505	$144,799	$(9,411)	$(74,425)	$(66,468)			
TOTAL	$447,190	$163,235	$98,855	$180,368	$4,732			$22,300	$226,690	$198,200

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Caltrans

MPO ID: CAL26C | Capacity Status: CI | RTIP #: 06-01
TITLE: SR 52 Truck Lane
DESCRIPTION: From 2.km west of Santo Road overcrossing to 2.4 km west of Oak Canyon Bridge - extend westbound truck lane
CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$1,771		$1,771							$1,771
SHOPP - State Cash	$229		$229							$229
TransNet - MC	$6,100		$6,100					$900		$5,200
TOTAL	**$8,100**		**$8,100**					**$900**		**$7,200**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$2,000		$2,000							$2,000
TransNet - MC	$6,100		$6,100					$900		$5,200
TOTAL	$8,100		$8,100					$900		$7,200

MPO ID: CAL29 | Capacity Status: CI | RTIP #: 06-01
TITLE: SR 76 MIddle
DESCRIPTION: Melrose Drive to Mission Rd (South) - widen from 2 to 4 lanes (DEMO ID: CA603; HPP No: 2719)
CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	$4,132	$1,560	$2,572					$1,560	$2,572	
HPP	$3,200			$3,200					$3,200	
HPP AC	$800				$800				$800	
RSTP	$14,174		$9,904	$2,178	$2,092			$6,285	$7,889	
STP	$1,000		$1,000					$1,000		
TransNet - MC	$5,789		$5,300	$289	$200			$1,455	$4,334	
TransNet - MC AC				$800	$(800)					
TOTAL	**$29,095**	**$1,560**	**$18,776**	**$6,467**	**$2,292**			**$10,300**	**$18,795**	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	$4,132	$1,560	$2,572					$1,560	$2,572	
HPP	$3,200			$3,200					$3,200	
HPP AC	$800				$800				$800	
RSTP	$9,904		$9,904						$9,904	
STP	$1,000		$1,000					$1,000		
TransNet - H	$3,759	$2,464	$1,295					$2,440	$1,319	
TransNet - MC	$6,300		$5,300	$600	$200			$5,300	$1,000	
TransNet - MC AC				$600	$(800)					
TOTAL	$29,095	$4,024	$20,071	$4,800	$200			$10,300	$18,795	

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MPO ID: CAL29C | Capacity Status: NCI | RTIP #: 06-01
TITLE: SR 76 Environmental Enhancement | Exempt Category: Other - Non construction related activities
DESCRIPTION: From Mission Road to I-15 - environmental mitigation and restoration construction along SR 76 corridor (CAL29 and CAL29B)
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	$43,335		$33,755	$7,506	$2,074			$2,374	$30,504	$10,457
TOTAL	**$43,335**		**$33,755**	**$7,506**	**$2,074**			**$2,374**	**$30,504**	**$10,457**

MPO ID: CAL43A | Capacity Status: NCI | RTIP #: 06-01
TITLE: Hazard Elimination Lump Sum | Exempt Category: Safety - Safety Improvement Program
DESCRIPTION: Various locations - lump sum for HES program including upgrading traffic systems, installing pavement markings and raising medians
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HES	$627		$627							$627
TOTAL	**$627**		**$627**							**$627**

MPO ID: CAL46A | Capacity Status: NCI | RTIP #: 06-01
TITLE: SHOPP Mobility | Exempt Category: Safety - Non signalization traffic control and operatng
DESCRIPTION: Lump sum for SHOPP mobility projects including operational improvements, transportation management systems, weigh station, WIM, and 'Go California' projects
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	$1,200		$1,200							$1,200
SHOPP (AC)	$37,942		$11,509			$26,433				$37,942
SHOPP - State Cash	$7,121	$1,901	$1,795			$3,425		$306	$4	$6,811
SHOPP NHS - Mobility	$12,313	$12,313								$12,313
TOTAL	**$58,576**	**$14,214**	**$14,504**			**$29,858**		**$306**	**$4**	**$58,266**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$4,992	$1,595			$1,235	$2,162		$485		$4,504
SHOPP NHS - Mobility	$38,527	$12,313			$9,528	$16,686		$3,760		$34,767
TOTAL	$43,519	$13,908			$10,763	$18,848		$4,248		$39,271

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MPO ID: CAL46B | Capacity Status: NCI | RTIP #: 06-01
TITLE: SHOPP Collision Reduction | Exempt Category: Safety - Safety Improvement Program

DESCRIPTION: Lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$19,922		$12,199	$7,723						$19,922
SHOPP - State Cash	$17,905	$1,104	$15,800	$1,001						$17,905
SHOPP STP - Collision Reduction	$8,525	$8,525								$8,525
TOTAL	**$46,352**	**$9,629**	**$27,999**	**$8,724**						**$46,352**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$3,662	$1,104	$2,558					$462	$52	$3,148
SHOPP STP - Collision Reduction	$28,269	$8,525	$19,744					$3,564	$399	$24,306
TOTAL	$31,931	$9,629	$22,302					$4,026	$451	$27,454

MPO ID: CAL46C | Capacity Status: NCI | RTIP #: 06-01
TITLE: SHOPP Roadside Preservation | Exempt Category: Safety - Safety Improvement Program

DESCRIPTION: Lump sum for roadside preservation projects including planting restoration, freeway maintenance access, roadside enhancement, beautification and modernization, safety rest area restoration, new safety roadside rest areas

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$32,960			$13,281	$15,922	$3,757				$32,960
SHOPP - State Cash	$6,542	$2,271		$1,721	$2,063	$487				$6,542
SHOPP NHS - Roadside Preserv.	$17,531	$17,531								$17,531
TOTAL	**$57,033**	**$19,802**		**$15,002**	**$17,985**	**$4,244**				**$57,033**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$6,479	$2,271	$1,682	$1,133	$906	$487		$1,148		$5,331
SHOPP NHS - Roadside Preserv.	$50,006	$17,531	$12,978	$8,741	$6,999	$3,757		$8,858		$41,148
TOTAL	$56,485	$19,802	$14,660	$9,874	$7,905	$4,244		$10,006		$46,479

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MPO ID: CAL46D | Capacity Status: NCI | RTIP #: 06-01

TITLE: SHOPP Bridge Preservation

Exempt Category: Safety - Non capacity widening or bridge reconstruction

DESCRIPTION: Non capacity increase bridge preservation projects including rehabilitation, scour mitigation, rail replacement and upgrade, seismic restoration, widening, preservation and transportation permit requirements

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$13,288		$5,675			$7,613				$13,288
SHOPP - State Cash	$1,721		$735			$986				$1,721
TOTAL	**$15,009**		**$6,410**			**$8,599**				**$15,009**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$6,660		$5,674		$986			$2,255	$13	$4,392
SHOPP-HBP	$7,613				$7,613			$1,864		$5,749
SHOPP-HBRR	$736		$736					$261	$2	$473
TOTAL	$15,009		$6,410		$8,599			$4,380	$15	$10,614

MPO ID: CAL46E | Capacity Status: NCI | RTIP #: 06-01

TITLE: SHOPP Roadway Preservation

Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: Lump sum for roadway preservation projects including roadway/pavement rehabilitation, pavement preservation, long-life pavement rehabilitation, roadway protective betterments, drainage system restoration, signs and lighting rehabilitation

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$44,664		$13,712	$9,905	$3,119	$17,928				$44,664
SHOPP - State Cash	$8,240	$2,454	$1,776	$1,283	$404	$2,323				$8,240
SHOPP NHS - Roadway Preserv.	$18,933	$18,933								$18,933
TOTAL	**$71,837**	**$21,387**	**$15,488**	**$11,188**	**$3,523**	**$20,251**				**$71,837**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$8,241	$2,454	$1,776	$1,284	$404	$2,323		$651	$5	$7,585
SHOPP NHS - Roadway Preserv.	$63,596	$18,933	$13,712	$9,904	$3,119	$17,928		$5,024	$40	$58,532
TOTAL	$71,837	$21,387	$15,488	$11,188	$3,523	$20,251		$5,675	$45	$66,117

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MPO ID: CAL46I | Capacity Status: NCI | RTIP #: 06-01
TITLE: SHOPP Mandates
DESCRIPTION: Lump sum for SHOPP mandates projects including relinquishments, noise attenuation for schools, railroad grade crossings, hazardous waste mitigation, storm water mitigation, ADA curb ramps, SHOPP TEA, and minor programs
CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$46,258			$532		$45,726		$10,434		$35,824
SHOPP - State Cash	$10,035			$4,110		$5,925		$2,949		$7,086
TOTAL	**$56,293**			**$4,642**		**$51,651**		**$13,383**		**$42,910**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$10,035			$4,110		$5,925		$2,949		$7,086
SHOPP NHS - Mandates	$46,258			$532		$45,726		$10,434		$35,824
TOTAL	$56,293			$4,642		$51,651		$13,383		$42,910

MPO ID: CAL51 | Capacity Status: CI | RTIP #: 06-01
TITLE: Ramp Meters
DESCRIPTION: In Chula Vista - Telegraph Canyon road to Bonita road - install northbound ramp meters and HOV lane
CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$8,115			$8,115				$1,588		$6,527
SHOPP - State Cash	$1,052			$1,052				$206		$846
STIP-IIP State Cash	$73	$73						$73		
STIP-RIP NHS	$568	$568						$568		
TOTAL	**$9,808**	**$641**		**$9,167**				**$2,435**		**$7,373**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$1,052			$1,052				$206		$846
SHOPP NHS - Mobility	$8,115			$8,115				$1,588		$6,527
STIP-IIP State Cash	$73	$73						$73		
STIP-RIP NHS	$568	$568						$568		
TOTAL	$9,808	$641		$9,167				$2,435		$7,373

MPO ID: CAL54 | Capacity Status: NCI | RTIP #: 06-01
TITLE: TMS on I-5, I-805 and SR-94 (Radar Scanners) | Exempt Category: Other - Traffic signal synchronization projects
DESCRIPTION: Install radar scanners
CHANGE REASON: Carry over from 04-00, New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP State Cash	$3,252	$52	$3,200					$52		$3,200
STIP-RIP NHS	$397	$397						$397		
TOTAL	**$3,649**	**$449**	**$3,200**					**$449**		**$3,200**

* Pending CTC action

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MPO ID: CAL75 Capacity Status: CI RTIP #: 06-01
TITLE: I-5 Sorrento Valley Auxiliary Lane
DESCRIPTION: On I-5 from Genesee Avenue to south of Sorrento Valley overhead - construct southbound auxiliary lane
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$5,114					$5,114		$2,177		$2,937
SHOPP - State Cash	$752	$90				$662		$372		$380
SHOPP NHS - Mobility	$692	$692						$692		
TOTAL	**$6,558**	**$782**				**$5,776**		**$3,241**		**$3,317**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$741	$90			$651			$372		$369
SHOPP NHS - Mobility	$5,720	$692			$5,028			$2,869		$2,851
TOTAL	$6,461	$782			$5,679			$3,241		$3,220

MPO ID: CAL81 Capacity Status: CI RTIP #: 06-01
TITLE: SR 54 HOV Restripe
DESCRIPTION: From I-805 to SR 125 and on SR 125 from SR 54 to SR 94 - restripe HOV lanes
CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$89		$89							$89
SHOPP - State Cash	$21	$10	$11					$10		$11
TOTAL	**$110**	**$10**	**$100**					**$10**		**$100**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$265	$10	$255					$10		$255
TOTAL	$265	$10	$255					$10		$255

MPO ID: CAL82 Capacity Status: CI RTIP #: 06-01
TITLE: HOV bypass to SR 94/SR 125 Connector
DESCRIPTION: From Grove Street to west of Kenwood Drive - add HOV bypass to minimize SR 94 westbound meter queuing
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$974		$974							$974
SHOPP - State Cash	$261	$135	$126					$135		$126
TOTAL	**$1,235**	**$135**	**$1,100**					**$135**		**$1,100**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$1,143	$135	$1,008					$135		$1,008
TOTAL	$1,143	$135	$1,008					$135		$1,008

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MPO ID: CAL90 Capacity Status: CI RTIP #: 06-01
TITLE: I-8 Auxiliary Lane
DESCRIPTION: In El Cajon from Second Street to Greenfield Drive - construct auxiiary lane eastbound and remove pedestrian overcrossing bridge
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$23,459					$23,459		$5,973	$49	$17,437
SHOPP - State Cash	$3,039					$3,039		$774	$6	$2,259
TOTAL	**$26,498**					**$26,498**		**$6,747**	**$55**	**$19,696**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$2,974				$2,974			$774	$6	$2,193
SHOPP NHS - Mobility	$22,950				$22,950			$5,973	$49	$16,929
TOTAL	$25,924				$25,924			$6,747	$55	$19,122

MPO ID: CAL91 Capacity Status: CI RTIP #: 06-01
TITLE: SR 15 Citricado to Valley Parkway
DESCRIPTION: In San Diego - Citricado Parkway to Valley Parkway - construct north and southbound auxiliary lanes
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	$22,306					$22,306		$4,817	$633	$16,856
SHOPP - State Cash	$2,890					$2,890		$624	$82	$2,184
TOTAL	**$25,196**					**$25,196**		**$5,441**	**$715**	**$19,040**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	$2,626				$2,626			$624	$82	$2,120
SHOPP NHS - Mobility	$21,815				$21,815			$4,817	$633	$16,365
TOTAL	$24,641				$24,641			$5,441	$715	$18,485

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San Diego Region (in $000s)

Escondido, City of

MPO ID: ESC24 Capacity Status: CI RTIP #: 06-01
TITLE: Centre City Parkway
DESCRIPTION: State Route 78 to Mission Avenue - widen 4 lanes to 6 lanes with intersection improvements on Mission Avenue
CHANGE REASON: Exchange TransNet-H (78) with ESC25

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$1,728	$846		$882				$300	$100	$1,328
TOTAL	**$1,728**	**$846**		**$882**				**$300**	**$100**	**$1,328**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$846	$846						$300	$100	$446
TransNet - H (78)	$882		$882							$882
TOTAL	$1,728	$846	$882					$300	$100	$1,328

MPO ID: ESC25 Capacity Status: CI RTIP #: 06-01
TITLE: Citracado / Nordahl
DESCRIPTION: Country Club to State Route 78. Widen from 4 lanes to 6 lanes with double left turn lanes and exclusive right turn lanes.
CHANGE REASON: Carry over from 2004 RTIP; New project for 2006 RTIP

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	$477	$477						$25		$452
TransNet - H (78)	$2,154	$1,272	$882							$2,154
TransNet - L	$900	$900						$375	$200	$325
TOTAL	**$3,531**	**$2,649**	**$882**					**$400**	**$200**	**$2,931**

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

Imperial Beach, City of

MPO ID: IB03 Capacity Status: NCI RTIP #: 06-01
TITLE: Street Maintenance & Improvement - Slurry Seal Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
DESCRIPTION: Various locations - slurry seal, curb & gutter repairs
CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$808	$508	$100	$200				$20		$788
TOTAL	**$808**	**$508**	**$100**	**$200**				**$20**		**$788**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$908	$508	$200	$200				$40		$868
TOTAL	$908	$508	$200	$200				$40		$868

MPO ID: IB09 Capacity Status: NCI RTIP #: 06-01
TITLE: Reconfiguration of Ream Field Exempt Category: Other - Interchange reconfiguration projects
DESCRIPTION: Reconfigure the intersection of 13th Street and Iris Avenue at the entrance to Ream Field to increase safety.
CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	$100		$100							$100
TOTAL	**$100**		**$100**							**$100**

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

North County Transit District

MPO ID: NCTD20 Capacity Status: NCI RTIP #: 06-01
TITLE: Rail Vehicles & Related Equipment Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

DESCRIPTION: Locomotive purchase/overhaul, revenue vehicles, misc. support equipment including vehicles, spare components and signal equipment upgrade/replacement

CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	$1,213	$1,213								$1,213
FTA 5309 (FG)	$476	$476								$476
Local Funds	$551	$551								$551
STIP-IIP PTA	$1,000		$500	$500				$500		$500
TCRP	$129	$129								$129
TOTAL	**$3,369**	**$2,369**	**$500**	**$500**				**$500**		**$2,869**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	$1,213	$1,213								$1,213
FTA 5309 (FG)	$476	$476								$476
Local Funds	$551	$551								$551
STIP-RIP State Cash	$1,000		$500	$500				$500		$500
TCRP	$129	$129								$129
TOTAL	$3,369	$2,369	$500	$500				$500		$2,869

MPO ID: NCTD36 Capacity Status: NCI RTIP #: 06-01
TITLE: Solana Beach Intermodal Transit Station Exempt Category: Mass Transit - Reconstruction or renovation of transit structures

DESCRIPTION: Construct parking structure at the Solana Beach train station, part of mixed-use transit oriented development

CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	$2,863	$1,907	$298	$323	$335			$649		$2,214
Local Funds	$722	$484	$74	$81	$84			$163		$559
STIP-IIP PTA	$6,000		$6,000							$6,000
TOTAL	**$9,586**	**$2,391**	**$6,372**	**$403**	**$419**			**$812**		**$8,774**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	$2,863	$1,907	$298	$323	$335			$649		$2,214
Local Funds	$722	$484	$74	$81	$84			$163		$559
STIP-RIP State Cash	$6,000		$6,000							$6,000
TOTAL	$9,586	$2,391	$6,372	$403	$419			$812		$8,774

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN11A | Capacity Status: NCI | RTIP #: 06-01
TITLE: Regional Rideshare Program | Exempt Category: Air Quality - Ride-sharing and van-pooling program
DESCRIPTION: Regional rideshare program
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$27,134		$4,463	$5,089	$6,331	$4,641	$6,610			$27,134
Local Funds	$831		$409	$422						$831
TDA	$175		$175							$175
TOTAL	**$28,140**		**$5,047**	**$5,511**	**$6,331**	**$4,641**	**$6,610**			**$28,140**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$13,538		$2,524	$2,579	$2,635	$2,800	$3,000			$13,538
Local Funds	$831		$409	$422						$831
TDA	$175		$175							$175
TOTAL	$14,544		$3,108	$3,001	$2,635	$2,800	$3,000			$14,544

MPO ID: SAN13 | Capacity Status: NCI | RTIP #: 06-01
TITLE: Joint Transit Operations Center | Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
DESCRIPTION: Regionwide - operations facility/control center to coordinate and integrate several ITS deployments- part of ITS regional architecture
CHANGE REASON: Carry over from 2004 RTIP; New project for 2006 RTIP

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	$411	$31	$381							$411
ITS	$3,896	$3,896						$1,000	$1,000	$1,896
Local Funds	$103	$8	$95							$103
TransNet - H	$963	$963						$496		$467
TOTAL	**$5,373**	**$4,897**	**$476**					**$1,496**	**$1,000**	**$2,877**

MPO ID: SAN21 | Capacity Status: NCI | RTIP #: 06-01
TITLE: Non-motorized Projects | Exempt Category: Air Quality - Bicycle and pedestrian facilities
DESCRIPTION: Various locations countywide - lump sum for non-motorized projects
CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TDA - Bicycles	$3,767	$1,661	$2,106					$1,075		$2,692
TransNet - B	$4,290	$3,391	$900					$673		$3,617
TOTAL	**$8,057**	**$5,052**	**$3,006**					**$1,748**		**$6,309**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TDA - Bicycles	$3,767	$1,661	$2,106					$1,075		$2,692
TransNet - B	$3,971	$3,071	$900					$673		$3,298
TOTAL	$7,738	$4,732	$3,006					$1,748		$5,990

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN28 Capacity Status: NCI RTIP #: 06-01
TITLE: Del Mar Bluff Stabilization Exempt Category: Other - Damage repair caused by unusual disasters

DESCRIPTION: Stabilize bluff areas
CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	$3,981	$3,981								$3,981
STIP-GF IIP State Cash	$4,500	$4,500								$4,500
STIP-IIP PTA	$4,597			$1,200		$3,397		$1,200		$3,397
STIP-RIP State Cash	$754	$754								$754
TOTAL	**$13,832**	**$9,235**		**$1,200**		**$3,397**		**$1,200**		**$12,632**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	$3,981	$3,981								$3,981
STIP-GF IIP State Cash	$4,500	$4,500								$4,500
STIP-RIP State Cash	$5,351	$754		$1,200		$3,397		$1,200		$4,151
TOTAL	$13,832	$9,235		$1,200		$3,397		$1,200		$12,632

MPO ID: SAN29 Capacity Status: NCI RTIP #: 06-01
TITLE: Sorrento to Miramar Double Track/Realign Exempt Category: Mass Transit - Track rehabilitation in existing right of way

DESCRIPTION: Realign curve, construct 2nd main track
CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PTA	$1,010	$1,010						$1,010		
Prop. 116	$2,718	$2,718						$715	$1,339	$664
STIP-IIP PTA	$3,900			$3,900				$3,900		
STIP-RIP State Cash	$1,300	$1,300						$1,300		
TOTAL	**$8,928**	**$5,028**		**$3,900**				**$6,925**	**$1,339**	**$664**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PTA	$1,010	$1,010						$1,010		
Prop. 116	$2,718	$2,718						$715	$1,339	$664
STIP-RIP State Cash	$5,200	$1,300		$3,900				$5,200		
TOTAL	$8,928	$5,028		$3,900				$6,925	$1,339	$664

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN30 Capacity Status: NCI RTIP #: 06-01
TITLE: San Dieguito Bridge Exempt Category: Mass Transit - Track rehabilitation in existing right of way
DESCRIPTION: Replace bridge and add new segment of main track to connect with passing tracks
CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	$855		$855					$855		
TOTAL	**$855**		**$855**					**$855**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-RIP State Cash	$855		$855					$855		
TOTAL	$855		$855					$855		

MPO ID: SAN41 Capacity Status: NCI RTIP #: 06-01
TITLE: Replace Santa Margarita Bridge Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
DESCRIPTION: Near Oceanside - within the boundaries of Pendleton USMC Base at the Santa Margarita River - replace bridge and construct double track to Stuart Mesa and Fallbrook passing tracks
CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	$17,193		$987	$16,206				$987		$16,206
STIP-IIP STP	$2,213	$2,213						$2,213		
STIP-RIP State Cash	$287	$287						$287		
TOTAL	**$19,693**	**$2,500**	**$987**	**$16,206**				**$3,487**		**$16,206**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP STP	$2,213	$2,213						$2,213		
STIP-RIP State Cash	$17,480	$287	$987	$16,206				$1,274		$16,206
TOTAL	$19,693	$2,500	$987	$16,206				$3,487		$16,206

MPO ID: SAN48 Capacity Status: NCI RTIP #: 06-01
TITLE: Regional Environmental Mitigation Program Exempt Category: Other - Advance land acquisitions
DESCRIPTION: Biological mitigation related to implementation of early action program including I-5, I-15, I-805, SR 52, SR 76, Mid-coast LRT, and other early action BRT projects; regional habitat conservation
CHANGE REASON: Revise fund source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	$76,774	$156	$29,194	$47,424				$2,836	$64,571	$9,367
TOTAL	**$76,774**	**$156**	**$29,194**	**$47,424**				**$2,836**	**$64,571**	**$9,367**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	$76,774	$156	$29,194	$47,424				$2,836	$64,571	$9,367
TOTAL	$76,774	$156	$29,194	$47,424				$2,836	$64,571	$9,367

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN54 Capacity Status: NCI RTIP #: 06-01
TITLE: ITS Operating Exempt Category: Safety - Non signalization traffic control and operatng

DESCRIPTION: Implementation of region-wide ITS projects such as Compass Card Program, IMTMS, Freeway Service Patrol, 511 Advanced Traveler Information System, Regional Arterial Management System; Activities include data collection, dissemination, software upgrades

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	$8,998		$556	$1,181	$2,279	$2,417	$2,565	$8,998		
TransNet - MC	$1,165		$72	$153	$295	$313	$332	$1,165		
TOTAL	**$10,163**		**$628**	**$1,334**	**$2,574**	**$2,730**	**$2,897**	**$10,163**		

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

San Diego Metropolitan Transit System

MPO ID: MTS23A Capacity Status: NCI RTIP #: 06-01
TITLE: TransNet Expanded Service Subsidy Exempt Category: Mass Transit - Transit operating assistance
DESCRIPTION: Operating support for existing service
CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - TSI	$98,462				$30,729	$32,712	$35,021	$98,462		
TransNet - Transit	$38,136		$16,735	$21,401				$38,136		
TOTAL	**$136,598**		**$16,735**	**$21,401**	**$30,729**	**$32,712**	**$35,021**	**$136,598**		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - TSI	$98,462				$30,729	$32,712	$35,021	$98,462		
TransNet - Transit	$40,341		$18,940	$21,401				$40,341		
TOTAL	$138,803		$18,940	$21,401	$30,729	$32,712	$35,021	$138,803		

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

San Diego, City of

MPO ID: SD103 Capacity Status: CI RTIP #: 06-01
TITLE: I-5/Genesse Ave Interchange

DESCRIPTION: In San Diego, replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes and replace Voight Drive bridge (DEMO ID: CA639; HPP No: 3086)

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	$960		$960					$960		
HPP AC	$640			$320	$320			$640		
Local Funds	$24,800	$5,000	$1,500	$18,300				$9,940	$3,960	$10,900
Local Funds AC			$640	$(320)	$(320)					
RSTP	$963			$963						$963
TOTAL	**$27,363**	**$5,000**	**$3,100**	**$19,263**				**$11,540**	**$3,960**	**$11,863**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	$960		$960					$960		
HPP AC	$640			$320	$320			$640		
Local Funds	$24,800	$5,000	$4,940	$14,860				$9,940	$3,960	$10,900
Local Funds AC			$640	$(320)	$(320)					
RSTP	$963			$963						$963
TOTAL	$27,363	$5,000	$6,540	$15,823				$11,540	$3,960	$11,863

MPO ID: SD108 Capacity Status: NCI RTIP #: 06-01
TITLE: Bayshore Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities

DESCRIPTION: Along the bayshore bikeway at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street) - design/construct class I bike path (581400)

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$310	$310						$310		
PTA	$90	$90						$90		
RSTP	$2,977			$2,977				$487	$80	$2,410
TransNet - B	$439	$54		$385				$54	$10	$375
TOTAL	**$3,816**	**$454**		**$3,362**				**$941**	**$90**	**$2,785**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$2,188	$310	$1,878					$797	$80	$1,311
PTA	$90	$90						$90		
TransNet - B	$297	$54	$243					$54	$10	$233
TOTAL	$2,575	$454	$2,121					$941	$90	$1,544

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

San Diego, City of

MPO ID: SD88 Capacity Status: NCI RTIP #: 06-01
TITLE: I-5/SR 56 Interchange Exempt Category: Other - Engineering studies

DESCRIPTION: on I-5 and SR56 - future construction of freeway to freeway interchange and associated operational improvements outside of interchange (523110)

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	$1,942	$1,942						$1,942		
DEMO - Sec 115	$1,000		$1,000					$1,000		
DEMO - TEA 21	$375	$375						$375		
Local Funds	$879	$879						$579		$300
STP	$4,500	$1,500	$3,000					$3,000		$1,500
STP - Sec 112	$400		$400					$400		
TOTAL	**$9,096**	**$4,696**	**$4,400**					**$7,296**		**$1,800**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	$1,942	$1,942						$1,942		
DEMO - Sec 115	$1,000	$1,000						$1,000		
DEMO - TEA 21	$375	$375						$375		
Local Funds	$879	$879						$579		$300
STP	$4,500		$4,500					$3,000		$1,500
STP - Sec 112	$400		$400					$400		
TOTAL	$9,096	$4,196	$4,900					$7,296		$1,800

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

Various Agencies

MPO ID: V01 | Capacity Status: NCI | RTIP #: 06-01
TITLE: Inland Rail Trail | Exempt Category: Air Quality - Bicycle and pedestrian facilities

DESCRIPTION: From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside to design and construct 22 miles of regional bikeway

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	$550	$550						$450		$100
CMAQ	$21,550	$18,294		$3,256				$2,700		$18,850
PTA	$180	$180						$180		
TDA	$550	$550						$400		$150
TDA - Bicycles	$959	$479	$479							$959
TEA-R	$800	$800						$800		
TransNet - B	$1,683	$679		$1,004				$200		$1,483
TOTAL	**$26,272**	**$21,533**	**$479**	**$4,260**				**$4,730**		**$21,542**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	$550	$550						$450		$100
CMAQ	$16,294	$16,294						$2,700		$15,594
PTA	$180	$180						$180		
TDA	$550	$550						$400		$150
TDA - Bicycles	$479		$479							$479
TEA-R	$800	$800						$800		
TransNet - B	$2,068	$2,068						$200		$1,868
TOTAL	$22,922	$22,442	$479					$4,730		$18,192

MPO ID: V02 | Capacity Status: NCI | RTIP #: 06-01
TITLE: Coastal Rail Trail | Exempt Category: Air Quality - Bicycle and pedestrian facilities

DESCRIPTION: From Oceanside to Solana Beach - multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$6,592	$3,968	$2,624					$1,399		$5,193
RSTP	$2,099					$2,099				$2,099
STIP-RIP STP TE	$5,114	$5,114						$1,220		$3,894
TDA	$651	$651						$467		$184
TransNet - B	$1,733	$1,121	$340			$272		$391		$1,342
TOTAL	**$16,189**	**$10,854**	**$2,964**			**$2,371**		**$3,477**		**$12,712**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	$6,592	$3,968	$2,624					$1,399		$5,193
STIP-RIP STP TE	$5,114	$5,114						$1,220		$3,894
TDA	$651	$651						$467		$184
TransNet - B	$1,461	$1,121	$340					$391		$1,070
TOTAL	$13,818	$10,854	$2,964					$3,477		$10,341

Tuesday, October 3, 2006

2006 Regional Transportation Improvement Program
Amendment No. 1
San Diego Region (in $000s)

Various Agencies

MPO ID: V04 Capacity Status: NCI RTIP #: 06-01

TITLE: Smart Growth Incentive Program Exempt Category: Other - Transportation enhacement activities

DESCRIPTION: Lump Sum for Transportation Enhancement Activities (TE) Program including enhancement of sidewalks and pedestrian plazas (landscaping, kiosks, trees, lighting, benches), intersection bulb-outs, traffic calming, landscaping and safety enhancements, and enhanced pedestrian amenities around transit stations

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP State Cash	$2,661	$27	$691	$364	$503	$632	$444	$27		$2,634
STIP-RIP STP TE	$20,334	$4	$5,335	$2,806	$3,880	$4,878	$3,431	$4		$20,330
TOTAL	**$22,995**	**$31**	**$6,026**	**$3,170**	**$4,383**	**$5,510**	**$3,875**	**$31**		**$22,964**

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP State Cash	$485	$27	$458					$27		$458
STIP-RIP STP TE	$3,546	$4	$3,542					$4		$3,542
TOTAL	$4,031	$31	$4,000					$31		$4,000

Tuesday, October 3, 2006

RTIP
Fund Types

AC		Advanced Construction
BIA		Bureau of Indian Affairs
BTA		Bicycle Transportation Account (State)
CMA		Congestion Mitigation and Air uality (Federal)
CBI		Corridors and Borders Infrastructure Program (Federal)
DEMO		High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115		High Priority Demonstration Program under F 2004 Appropriations
DEMO-Sec 117 STP		Surface Transportation Program under FH A Administrative Program (congressionally directed appropriations)
FSP		Free ay Service Patrol (State)
HBRR		High ay Bridge Repair and Rehabilitation under TEA-21 (Federal)
HBP		High ay Bridge Program under SAFETEA- (Federal)
HES SR2S		Hazard Elimination System Safet Routes to School (Federal)
HPP		High Priority Demonstration Program under SAFETEA- (Federal)
IBRC		Innovative Bridge Research Construction (Federal)
IMD		Interstate Maintenance Discretionary (Federal)
IRR		Indian Reservation Roads program (Federal)
ITS		Intelligent Transportation System (Federal)
NCPD		National Corridor Planning Development (Federal - part of CBI)
P H		Public ands High ay (Federal)
PTA		Public Transportation Account (State)
RSTP		Regional Surface Transportation Program (Federal)
RTP		Recreational Trails Program (Federal)
SHOPP AC		State High ay Operation Protection Program federal share (for Caltrans use only)
SHOPP State Cash		State High ay Operation Protection Program cash match (for Caltrans use only)
STIP-IIP		State Transportation Improvement Program - Interregional Program (State)
STIP-RIP		State Transportation Improvement Program - Regional Improvement Program (State)
TCRP		Traffic Congestion Relief Program (State)
TCSP		Transportation Community System Preservation (Federal)
TSM		Transportation Systems Management (State)
TDA		Transportation Development Act (State)
TDA-B		Transportation Development Act-Bicycle Pedestrian Facilities (State)
TEA		Transportation Enhancement Activities Program (Federal)
TransNet-H		Prop. A ocal Transportation Sales Tax - High ay (ocal)
TransNet-78		Prop. A ocal Transportation Sales Tax - SR 78 (ocal)
TransNet-		Prop. A ocal Transportation Sales Tax - ocal Streets Roads (ocal)
TransNet-T		Prop. A ocal Transportation Sales Tax - Transit (ocal)

RTIP
Fund Types

TransNet-MC		Prop. A Extension ocal Transportation Sales Tax - Major Corridors (ocal)
TransNet-REMP		Prop. A Extension ocal Transportation Sales Tax - Regional Environmental Mitigation (ocal)
TransNet-TSI		Prop. A Extension ocal Transportation Sales Tax - Transit System Improvements (ocal)
TransNet- SI		Prop. A Extension ocal Transportation Sales Tax - ocal System Improvements (ocal)
Section 5 07		Federal Transit Administration rbanized Area Formula Program
Section 5 09 (Bus)		Federal Transit Administration Discretionary Program
Section 5 09 (NS)		Federal Transit Administration Discretionary - Ne Starts Program
Section 5 09 (FG)		Federal Transit Administration Fixed Guide ay Modernization (Rail Mod)
Section 5 11		Federal Transit Administration Rural Program
Section 5 10		Federal Transit Administration Elderly Disabled Program
Section 5 16 (ARC)		Federal Transit Administration obs Access Reverse Commute
Section 5 17 (NF)		Federal Transit Administration Ne Freedom

Table 2a

2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals ($000s)

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	$72,477	$30,489	$9,167	$2,467	$19,737	$0	$134,337
SHOPP (AC)	$0	$54,339	$39,556	$19,041	$152,336	$0	$265,272
SHOPP Emergency	$0	$50	$50	$50	$0	$0	$150
STIP	$505,423	$53,918	$48,708	$28,222	$100,919	$89,377	$826,567
STIP Prior	$0	$37,200	$0	$0	$0	$0	$37,200
STIP TE	$6,931	$6,026	$3,170	$4,383	$5,510	$3,875	$29,895
Local Assistance							
Congestion Mitigation and Air Quality	$96,431	$30,142	$31,935	$32,273	$32,918	$33,576	$257,275
Regional Surface Transportation Program	$237,765	$33,578	$37,000	$37,655	$38,408	$39,176	$423,582
Highway Bridge Program	$31,262	$204	$351	$21,171	$8,866	$164,198	$226,052
Surface Transportation Program Hazard Elimination & Safety	$0	$8,866	$0	$0	$0	$0	$8,866
Other Federal Highway Programs							
Federal Lands Highway Program	$3,630	$115	$0	$0	$0	$0	$3,745
NCPD Program/Borders/Corridor Program	$54,374	$1,200	$0	$77,315	$0	$0	$132,889
Recreational Trails	$0	$0	$0	$142	$0	$0	$142
Transportation and Community and System Preservation Pilot Program	$1,564	$0	$0	$0	$0	$0	$1,564
Highway Priority/Demonstration Projects	$53,950	$23,065	$19,170	$17,378	$320	$0	$113,883
Congressionally Directed STP	$8,245	$8,000	$0	$0	$0	$0	$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	$10,163	$1,769	$0	$0	$0	$0	$11,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	$87,952	$47,601	$53,871	$53,700	$57,126	$59,411	$359,661
5309(a) - Fixed Guideway Modernization	$19,664	$15,598	$16,322	$17,032	$18,079	$18,802	$105,497
5309(b) - New Starts	$157,319	$7,702	$0	$0	$0	$0	$165,021
5309(c) - Bus Allocation	$8,993	$4,081	$430	$447	$0	$0	$13,951
Formula Program	$0	$0	$0	$0	$0	$0	$0
5311 - Nonurbanized Area Formula	$757	$0	$527	$547	$592	$626	$3,049
5316 - Job Access and Reverse Commute	$0	$1,401	$1,477	$1,600	$1,687	$1,754	$7,919
5317 - New Freedom	$0	$666	$699	$755	$798	$830	$3,748
Other State Funds							
Traffic Congestion Relief Program	$234,229	$14,700	$3,000	$8,850	$7,250	$6,000	$274,029
FSP	$0	$2,259	$2,895	$2,895	$2,895	$2,895	$13,839
TDA-Bicycle	$2,140	$2,591	$2,620	$2,722	$2,944	$3,087	$16,104
State Cash (Advanced Construction)[1]	$0	$27,989	$0	$0	$0	$0	$27,989
Other (Prop 108/118/PTA/BTA)	$23,886	$175	$0	$0	$0	$0	$24,061
Local Funds							
TransNet[2]	$455,790	$499,906	$470,253	$277,361	$295,423	$309,418	$2,308,151
TransNet (Advanced Construction)[3]	$2,000	$5,505	$260,845	$57,227	$121,442	$89,681	$536,700
Local Funds	$615,418	$116,511	$206,286	$151,954	$130,990	$38,966	$1,260,125
Local Funds (Advanced Construction)[4]	$0	$3,520	$1,760	$1,760	$0	$0	$7,040
Total Revenues Available	**$2,690,363**	**$1,039,166**	**$1,210,092**	**$816,947**	**$998,240**	**$861,672**	**$7,616,480**

[1]Includes advancement of state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds over the following two fiscal years (2008 and 2009) - see program table

[2]Includes bond proceeds

[3]Includes advancement of local *TransNet* funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO) - see program table

[4]Includes advancement of local funds anticipated to be reimbursed/credited back with federal DEMO funds - see program table

Table 2c

2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity ($000s)

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	$0	$0	$0	$0	$0	$0	$0
SHOPP (AC)							
SHOPP Emergency	$0	$0	$0	$0	$0	$0	$0
STIP	$0	$0	$0	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0	$0	$0	$0
STIP TE	$0	$691	$364	$503	$632	$444	$2,634
Local Assistance							
Congestion Mitigation and Air Quality	$0	$0	$0	$0	$0	$5,327	$5,327
Regional Surface Transportation Program	$0	$0	$2,717	$75	$8,428	$34,313	$45,533
Highway Bridge Program	$0	$0	$0	$0	$0	$0	$0
Surface Transportation Program Hazard Elimination & Safety	$0	$0	$0	$0	$0	$0	$0
Other Federal Highway Programs							
Federal Lands Highway Program	$0	$0	$0	$0	$0	$0	$0
NCPD Program/Borders/Corridor Program	$0	$0	$0	$0	$0	$0	$0
Recreational Trails	$0	$0	$0	$0	$0	$0	$0
Preservation Pilot Program	$0	$0	$0	$0	$0	$0	$0
Highway Priority/Demonstration Projects	$0	$0	$0	$0	$0	$0	$0
Congressionally Directed STP	$0	$0	$0	$0	$0	$0	$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	$0	$0	$0	$0	$0	$0	$0
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	$0	$0	$2,316	$0	$1,744	$59,411	$63,471
5309(a) - Fixed Guideway Modernization	$0	$0	$0	$60	$544	$18,802	$19,406
5309(b) - New Starts	$0	$0	$0	$0	$0	$0	$0
5309(c) - Bus Allocation	$0	$0	$0	$0	$0	$0	$0
Formula Program	$0	$0	$0	$0	$0	$0	$0
5311 - Nonurbanized Area Formula	$0	$0	$161	$547	$0	$626	$1,334
5316 - Job Access and Reverse Commute	$0	$1,401	$1,477	$1,600	$1,687	$1,754	$7,919
5317 - New Freedom	$0	$666	$699	$755	$798	$830	$3,748
Other State Funds							
Traffic Congestion Relief Program	$0	$0	$0	$0	$0	$0	$0
FSP	$0	$0	$0	$0	$0	$0	$0
TDA-Bicycle							
State Cash (Advanced Construction)	$0	$0	$0	$0	$0	$0	$0
Other (Prop 108/118/PTA/BTA)	$0	$0	$0	$0	$0	$0	$0
Local Funds							
TransNet	$0	$24,783	$154,095	$164,706	$195,407	$232,696	$771,687
TransNet (Advanced Construction)	$0	$0	$0	$0	$0	$0	$0
Local Funds	$0	$0	$0	$0	$0	$0	$0
Local Funds (Advanced Construction)	$0	$0	$0	$0	$0	$0	$0
Total Available Capacity	**$0**	**$27,541**	**$161,829**	**$168,246**	**$209,240**	**$354,203**	**$921,059**

LUMP SUM PROJECTS Non-motcrized Projects AS OF 10/19/2006

PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Prior	FY 2007-2011
CB14	Pedestrain Master Plan	pedestrain master plan	Carlsbad, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$100,000	$0	$100,000	$0
CB15	Carslbad Bicycle Master Plan	master plan	Carlsbad, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$150,000	$0
CHV24	Castle Park Elementary School Sidewalk Project	sidewalk improvements	Chula Vista, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$88,300	$0	$88,300	$0
CHV25	Fourth Avenue Sidewalk Improvements	sidewalk impr	Chula Vista, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$99,200	$0	$99,200	$0
CHV26	Pedestran Master Plan	master plan	Chula Vista, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,000	$0	$150,000	$0
CHV27	Bay Blvd. E St. to F St	Bike Path improvements	Chula Vista, City of	$0	$0	$0	$0	$0	$0	$0	$56,839	$0	$0	$0	$56,839	$0
CNTY27	Brandon Road Sidewalk	sidewalk	San Diego County	$0	$0	$0	$0	$0	$0	$0	$0	$0	$24,000	$0	$24,000	$0
CNTY28	Plaza Bonita Blass I Bikeway	bikeway	San Diego County	$0	$0	$0	$0	$0	$0	$0	$0	$0	$220,000	$0	$220,000	$0
CNTY29	Julian Avenue Sidewalk	sidewalks	San Diego County	$0	$0	$0	$0	$0	$0	$0	$0	$0	$261,000	$0	$261,000	$0
CNTY31	Olive Vista Dr./Jefferson Rd.	Oak Grove M.S. to Lyons Valley Rd.	San Diego County	$0	$125,000	$0	$0	$0	$0	$0	$0	$0	$0	$0	$125,000	$0
CNTY32	Sweetwater River Path Design	Plaza Bonita Rd. to Western Staging Area	San Diego County	$0	$0	$0	$0	$0	$0	$85,000	$0	$0	$0	$0	$85,000	$0
EL15	Jamacha Road/2nd Avenue	Oakdale Ave. to south city limits - construct bike lane	El Cajon, City of	$0	$0	$0	$0		$0	$0	$280,000	$0	$0	$0	$280,000	$0
ENC36	Encinitas Library Pedestrian Project	sidewalk	Encinitas, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$60,000	$0	$60,000
ESC20	Escondido Creek Bikeway Ash Street Undercrossing	undercrossing	Escondido, City of	$0	$0	$0	$0	$0	$0	$0	$200,000	$0	$200,650	$200,650	$400,650	$200,650
ESC21	Bicycle Facilities Master Plan	Bicycle Facilities Master Plan	Escondido, City of	$0	$0	$0	$0	$0	$0	$0	$0	$56,274	$0	$0	$56,274	$0
ESC26	Bear Valley Parkway Bike Path and Lanes	construct bike lane	Escondido, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$30,000
LG11	Bicyle Master Plan	plan	Lemon Grove, City of	$0	$0	$0	$0	$0	$0	$0	$0	$32,915	$0	$0	$32,915	$0
NC06	Bicycle Master Plan	master plan	National City, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$75,000	$0
NCTD114	Sorrento Valley Coaster Station	Bicycle Lockers	North County Transit District	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$0	$0	$30,000	$0
NCTD115	Transit Center Bike Parking	Transit Center Bike parking	North County Transit District	$35,000	$0	$0	$0	$0	$0	$0	$65,000	$0	$0	$49,909	$100,000	$49,909

Table 2b

2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals ($000s)

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
State Highway Account Funds (State & State FHWA Funds)							
SHOPP	$72,477	$30,489	$9,167	$2,467	$19,737	$0	$134,337
SHOPP (AC)	$0	$54,339	$39,556	$19,041	$152,336	$0	$265,272
SHOPP Emergency	$0	$50	$50	$50	$0	$0	$150
STIP	$505,423	$53,918	$48,708	$28,222	$100,919	$89,377	$826,567
STIP Prior	$0	$37,200	$0	$0	$0	$0	$37,200
STIP TE	$6,931	$5,335	$2,806	$3,880	$4,878	$3,431	$27,261
Local Assistance							
Congestion Mitigation and Air Quality	$96,431	$30,142	$31,935	$32,273	$32,918	$28,249	$251,948
Regional Surface Transportation Program	$237,765	$33,578	$34,283	$37,580	$29,980	$4,863	$378,049
Highway Bridge Program	$31,262	$204	$351	$21,171	$8,866	$164,198	$226,052
Surface Transportation Program Hazard Elimination & Safety	$0	$8,866	$0	$0	$0	$0	$8,866
Other Federal Highway Programs							
Federal Lands Highway Program	$3,630	$115	$0	$0	$0	$0	$3,745
NCPD Program/Borders/Corridor Program	$54,374	$1,200	$0	$77,315	$0	$0	$132,889
Recreational Trails	$0	$0	$0	$142	$0	$0	$142
Transportation and Community and System Preservation Pilot Program	$1,564	$0	$0	$0	$0	$0	$1,564
Highway Priority/Demonstration Projects	$53,950	$23,065	$19,170	$17,378	$320	$0	$113,883
Congressionally Directed STP	$8,245	$8,000	$0	$0	$0	$0	$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	$10,163	$1,769	$0	$0	$0	$0	$11,932
Federal Transit Administration Funds							
5307 - Urbanized Area Formula Program	$87,952	$43,246	$51,555	$53,700	$55,382	$0	$291,835
5309(a) - Fixed Guideway Modernization	$19,664	$15,598	$16,322	$16,972	$17,535	$0	$86,091
5309(b) - New Starts	$157,319	$7,702	$0	$0	$0	$0	$165,021
5309(c) - Bus Allocation	$8,993	$4,081	$430	$447	$0	$0	$13,951
Formula Program	$0	$0	$0	$0	$0	$0	$0
5311 - Nonurbanized Area Formula	$757	$0	$366	$0	$592	$0	$1,715
5316 - Job Access and Reverse Commute	$0	$0	$0	$0	$0	$0	$0
5317 - New Freedom	$0	$0	$0	$0	$0	$0	$0
Other State Funds							
Traffic Congestion Relief Program	$234,229	$14,700	$3,000	$8,850	$7,250	$6,000	$274,029
FSP	$0	$2,259	$2,895	$2,895	$2,895	$2,895	$13,839
TDA-Bicycle	$2,140	$2,585	$0	$0	$0	$0	$4,725
State Cash (Advanced Construction)[1]	$0	$27,989	($2,400)	($25,589)	$0	$0	$0
Other (Prop 108/118/PTA/BTA/TDA-B)	$23,886	$175	$0	$0	$0	$0	$24,061
Local Funds							
TransNet[2]	$455,790	$475,123	$316,158	$112,655	$100,016	$76,722	$1,536,464
TransNet (Advanced Construction)[1]	$2,000	$5,505	$260,845	($57,227)	($121,442)	($89,681)	$0
Local Funds	$615,418	$116,511	$206,286	$151,954	$130,990	$38,966	$1,260,125
Local Funds (Advanced Construction)[3]	$0	$3,520	($1,760)	($1,760)	$0	$0	$0
Total Program	**$2,690,363**	**$1,007,264**	**$1,039,723**	**$502,416**	**$543,172**	**$325,020**	**$6,107,958**

[1]The negative amounts reflect the anticipated reimbursement/credit for the initial advancement of state and local funds - see revenue table

[2]Includes bond proceeds

LUMP SUM PROJECTS Non-motorized Projects AS OF 10/19/2006

PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Prior	FY 2007-2011
O16	Oceanside Pedestrian Master Plan	Completion of bicycle master plan	Oceanside, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$130,000	$145,000	$130,000	$145,000
SAN50	Bus Bicycle Lockers and Concrete Pads.	Install at locations to be determined.	San Diego Association of Governments	$15,000	$0	$0	$0	$0	$0	$50,000	$0	$50,000	$0	$0	$115,000	$0
SAN51	Bayshore Bikeway Plan Update	Bayshore Bikeway Plan Update	San Diego Association of Governments	$0	$0	$0	$0	$0	$0	$0	$0	$75,000	$0	$0	$75,000	$0
SB04	Cliff Street Pedestrain/Bicycle Bridge	bridge	Solana Beach, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250,000	$500,000	$250,000	$500,000
SD105	Vista Sorrento Parkway Bike Lanes	Sorrento Valley Blvd to Lusk Blvd - widen roadway to construct retaining wall and add bike lanes LOCATION: San Diego (CIP 58-157.0)	San Diego, City of	$0	$0	$0	$0	$0	$208,000	$0	$142,000	$0	$0	$0	$350,000	$0
SD116	Carroll Canyon Road Bike Lane Design	Carroll Canyon Road bike lane design to create link between Carroll Canyon Road and Sorrento Valley Road(CIP 52-392.0)	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$30,000	$0	$30,000	$0
SD117	Adams Avenue Bikeway	Adams Avenue and Park Boulevard bikelane installation. (CIP 58-193.0)	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$46,000	$0	$46,000	$0
SD118	Pedestrian Master Plan Phase II & III	phase 2 and 3 of master plan	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$150,000	$150,000	$150,000	$150,000
SD119	Mira Mesa Boulevard Bikeway	Mira Mesa Boulevard from Parkdale Avenue to Scripps Ranch Boulevard bikeway installation (CIP 58-192.0)	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$168,000	$0	$168,000	$0
SD120	Hazard Center Road Bike Path Study at SR 163	Hazard Center Road bike path study (CIP 58-191.0)	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$180,000	$0	$180,000	$0
SD121	Balboa Avenue/Tierrasanta Boulevard Bikeway	Balboa Avenue from Morena to I-15 and Tierrasanta Boulevard from I-15 to Santo Road bikeway installation. (CIP 58-188.0)	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250,000	$0	$250,000	$0
SD122	SR 56 Bike Path; Interchange at Black Mountain Road	Along SR 56 Grade separation for path. (CIP 58-171.0)	San Diego, City of	$0	$0	$0	$0	$0	$973,554	$0	$0	$0	$0	$0	$973,554	$0

LUMP SUM PROJECTS Non-motorized Projects AS OF 10/19/2006

PROJECT_ID	PROJECT TITLE	PROJECT DESCRIPTION	LEAD AGENCY	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Prior	FY 2007-2011
SD140	University Avenue Bicycle and Pedestrian Safety Improvements	sidewalk and median	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$750,000	$0	$750,000
SD141	Poway Road Bike Path	bike path	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$500,000	$0	$500,000
SD142	Kearny Villa Road Bike Lane Improvements	bike path	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$300,000	$0	$300,000
SD143	Rancho Bernardo Bikeway	bike lane	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$250,000	$0	$250,000
SD144	Traffic Safety and Eduction Program	safety and education	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$50,000	$0	$50,000
SD145	Safety in traffic Education Program (STEP)	safety and education	San Diego, City of	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$20,000	$0	$20,000
TOTAL				**$50,000**	**$125,000**	**$0**	**$0**	**$0**	**$1,181,554**	**$135,000**	**$773,839**	**$214,189**	**$2,572,150**	**$3,005,559**	**$5,051,732**	**$3,005,559**

Programming - Search Project Listing

Program Project ID	Program	Agency Code	Agency Name	District	Create Date	Award Date	Program Year	Project Status
4576	HES	5207	La Mesa	11	24-JUN-05	01-MAY-06	2006	Programmed

Project Desc	INSTALL PROTECTED LEFT-TURN PHASING; UPGRADE TRAFFIC SIGNAL SYSTEM AND PEDESTRIAN FEATURES.	**Location**	INTERSECTION OF LAKE MURRAY BLVD. AND EL PASO ST.

Programming - Search Project Listing

Program Project ID	Program	Agency Code	Agency Name	District	Create Date	Award Date	Program Year	Project Status
3160	HES	5382	Vista	11	09-MAY-03	01-JUN-05	2005	Programmed
Project Desc	Install raised medians to separate traffic			**Location**	Escondido Ave from SR 78 to Crescent Dr			

Programming - Search Project Listing

Program Project ID	Program	Agency Code	Agency Name	District	Create Date	Award Date	Program Year	Project Status
4502	HES	5428	Poway	11	16-JUN-05	01-APR-06	2006	Programmed
Project Desc	WIDEN ROADWAY SHOULDER; UPGRADE TRAFFIC SIGNAL; INSTALL PAVEMENT MARKINGS AND CHANNELIZE TRAFFIC;			**Location**	INTERSECTION OF ESPOLA RD. AND TWIN PEAKS RD.			

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

		TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - Bridge Preservation											
Bridge - State (HBRR)		$15009		$6,410			$8,599		$4,380	$15	$10,614
	TOTAL	$15009		$6,410			$8,599		$4,380	$15	$10,614
SHOPP - Collision Reduction											
Surface Transportation Program		$22503		$13,779	$8,724				$4,026	$451	$18,026
	TOTAL	$22503		$13,779	$8,724				$4,026	$451	$18,026
SHOPP - Emergency Response											
National Hwy System		$1700	$1,700						$200		$1,500
	TOTAL	$1700	$1,700						$200		$1,500
SHOPP - Mandates											
National Hwy System		$56293			$4,642		$51,651		$13,383		$42,910
	TOTAL	$56293			$4,642		$51,651		$13,383		$42,910
SHOPP - Mobility											
National Hwy System		$121395		$24,900	$9,167		$87,328		$20,689	$1,020	$99,686
State Cash		$9727		$9,727					$7,758	$487	$1,482
	TOTAL	$131122		$34,627	$9,167		$87,328		$28,447	$1,507	$101,168
SHOPP - Roadside Preservation											
National Hwy System		$37231			$15,002	$17,985	$4,244		$10,006		$27,225
	TOTAL	$37231			$15,002	$17,985	$4,244		$10,006		$27,225
SHOPP - Roadway Preservation											
National Hwy System		$50450		$15,488	$11,188	$3,523	$20,251		$5,675	$45	$44,730
	TOTAL	$50450		$15,488	$11,188	$3,523	$20,251		$5,675	$45	$44,730
	MPO TOTAL	**$314308**	**$1,700**	**$70,304**	**$48,723**	**$21,508**	**$172,073**		**$66,117**	**$2,018**	**$246,173**

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Bridge Preservation									
	11000000388	SD	11	27340	76	Near Oceanside - at Pala Creek Bridge #57-0072 - bridge replacement (scour)	$2,105		6,494
	11000000002	SD	11	165731	78	Near Julian and Ocotillo Wells - San Felipe Creek Bridges #57-96 and #58-124; also in Imperial County on Route 78 (PM 2.1) - widen bridges and upgrade bridge rails	$2,275	$15	4,120
						SHOPP - Bridge Preservation Total:	**$4,380**	**15**	**10,614**

San Diego Association of Governments 2006
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Collision Reduction									
	11000000387	SD	11	27120	Var	In San Diego - at various locations - upgrade metal median guardrail to concrete	$251		2,472
	11000000365	SD	11	267401	78	Near Ramona - at Olive Street - install traffic signals	$530	$451	1,545
	11000000366	SD	11	268401	56	In San Diego - east of El Camino Real to east of Carmel Country Road - construct median barrier	$861		5,871
	11000000385	SD	11	26770	8	In Alpine - at Tavern Road - install signal and widen ramp	$556		1,242
	11000000386	SD	11	27610	Var	In San Diego - at various locations on Routes 5, 8, 15, 78, 94, 125 and 805 - remove and replace metal beam guard rail	$1,828		6,896
						SHOPP - Collision Reduction Total:	**$4,026**	**451**	**18,026**

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Emergency Response									
	11000000428	SD	11	283601	5	In San Diego - 0.5 miles north of Las Pulgas Road - repair eroded structural steel plate pipe	$200		1,500
						SHOPP - Emergency Response Total:	**$200**		**1,500**

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Mandates									
	11000000300	SD	11	080620		In San Diego - at the Kearny Mesa Operations Center - storm water mitigation	$1,834		2,808
	11000000409	SD	11	28220	15	In San Diego County - Rainbow Creek Nutrients TMDL - construct infiltration devices and bioswales	$1,199		3,748
	11000000410	SD	11	28210	Var	In San Diego County - at various locations - construct slope stabalization and revegetate slopes	$720		2,251
	11000000407	SD	11	28230	5	In Mission Valley - Lake Jennings Park Road and Sea World Drive - retrofit extended detention basins	$360		1,126
	11000000412	SD	11	28250	Var	In San Diego County - Chollas Creek Metals TMDL - construct sand filters and infiltration devices Phase 2 of 4	$4,393		13,731
	11000000408	SD	11	26040	8	Near Pine Valley - Route 79 to 1.6 miles east of Route 79 - construct drainage improvements	$484		5,515
	11000000411	SD	11	28240	Var	In San Diego County - Chollas Creek Metals TMDL - construct sand filters and infiltration devices Phase 1 of 4	$4,393		13,731
						SHOPP - Mandates Total:	**$13,383**		**42,910**

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
SHOPP - Mobility										
	11000000403	SD	11	29265	15	In San Diego - Miramar Parkway to Valley Parkway - construct north and south-bound auxiliary lanes	$5,441	$716	19,940	CAL91
	11000000174	SD	11	06500K	5	In San Diego - Genesee Avenue to south of Sorrento Valley Overhead - construct southbound auxiliary lane	$2,459		3,317	CAL75
	11000000405	SD	11	27620	805	In Chula Vista - Telegraph Canyon Road to Bonita Road - install northbound ramp meters and HOV lanes	$1,794		1,373	CAL51
	11000000416	SD	11	27990	5	In San Ysidro - north of the Mexican border - add egress lane and primary inspection SENTRY booth			1,400	
	11000000418	SD	11	22431	5	In Solana Beach - south of Lomas Santa Fe undercrossing - construct auxiliary lanes			4,700	CAL09B
	11000000419	SD	11	27020	52	In San Diego - west of Santo Road to west of Oak Canyon Bridge - extend truck lane (also includes $3 million from TRANSNET)			2,000	CAL26C
	11000000404	SD	11	26930	56	In San Diego - at various locations, also on Route 5 (PM R32.3/R33.0) and on Route 15 (PM M17.3) - install ramp meters, CCTV's, CMS's, fiber optics	$1,151		14,181	
	11000000298	SD	11	256700	15	In Mira Mesa - south of Miramar Way to north of Mira Mesa Blvd - landscape mitigation	$573		2,943	
	11000000307	SD	11	256500	188	At Tecate - Mexican border to north of Thing Road - construct Commercial Vehicle Enforcement Facility (project includes $20 million of Federal Border Crossing funds)	$7,758	$457	682	CAL41
CAL56	11000000473	SD	11	063800	8	In El Cajon - Second Street to Greenfield Drive - construct auxiliary lane eastbound and remove pedestrian overcrossing bridge	$6,747	$55	19,698	CAL90
	11000000406	SD	11	2379V	805	In San Diego - 0.5 mile north of Linda Vista overcrossing to 0.7 mile north of Mira Mesa Blvd - install transportation systems management field elements	$2,524		8,486	
	11000000415	SD	11	259300	5	In San Onofre - at weigh station (both directions) - replace generator, WSMS and remodel office			800	
	11000000417	SD	11	27980	5	In San Diego - at 28th Street - widen ramp		$250	2,900	
	11000000420	SD	11	28190	54	In National City - east of Sweetwater Road to 1.4 miles east of Brianwood overcrossing - convert HOV lanes to mixed flow lanes			100	CAL81
	11000000421	SD	11	28040	94	In San Diego - 0.5 miles west of Spring Street to west of Kenwood Drive - relocate ramp meter and HOV bypass storage lane			1,100	CAL82
	11000000422	SD	11	27960	5	In San Diego - south of Villa De La Valle to Villa De La Valle - ramp modification			1,400	
	11000000423	SD	11	28000	8	In El Cajon - east of Mollison Avenue to east of First Street - widen Second Street eastbound offramp			1,700	
	11000000424	SD	11	28010	805	In Chula Vista - at Telegraph Canyon Road - modify ramp			1,800	
	11000000425	SD	11	08080		In San Diego County - in major metropolitan areas on Routes 5, 52, 94 and 805 - install radar scanners			2,750	
						SHOPP - Mobility Total:	$28,447	1,507	101,168	
							4,248	250	38,360	

San Diego Association of Governments
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadside Preservation									
	11000000161	SD	11	23950K	5	In Oceanside - Brooks Street to north of Camp Del Mar - replace planting and upgrade irrigation	$1,131		2,545
	11000000318	SD	11	26140K	5	Near Oceanside - at Aliso Creek Rest Areas - upgrade of Safety Roadside Rest Areas	$2,775		5,130
	11000000252	SD	11	07040K	15	In San Diego - at Route 805; also on Route 805 from Home Avenue to Landis Street (PM 14.0/15.7) - upgrade planting and irrigation	$1,091		5,665
	11000000251	SD	11	239601	5	In Carlsbad and Oceanside - Buena Vista Lagoon Bridge to Brooks Street - highway planting restoration	$1,012		3,558
	11000000402	SD	11	07070	8	In San Diego - Mission City Parkway to Waring Road; also on Route 15 (P.M. R5.8/R6.1) - replace planting and upgrade irrigation	$965		3,279
	11000000319	SD	11	24320K	8	Near Pine Valley - at Buckman Springs Safety Roadside Rest Area - upgrade of Safety Roadside Rest Area	$1,654		1,803
	11000000320	SD	11	25790K	805	In San Diego - Landis Street to south of Route 8 - planting restoration and upgrade irrigation	$1,378		5,245
						SHOPP - Roadside Preservation Total:	**$10,006**		**27,225**

San Diego Association of Governments 2006
SHOPP Lump Sum by Category and Fund Type
Dollars x $1000

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON
SHOPP - Roadway Preservation									
	11000000326	SD	11	07280K	78	In San Diego County - west of College Blvd. to east of Emerald Drive and San Marcos Blvd. to west of 15/78; also PM 12.0/R16.0 - rehabilitate roadway	$1,256	$45	8,850
	11000000398	SD	11	27750	94	Near Dulzura - Route 54 to Marron Valley Road - apply asphalt rubber open graded overlay	$236		1,688
	11000000389	SD	11	27480	905	In San Diego - Route 5 to Route 805 - grind PCC pavement, slab replacement and rehabilitate ramp	$1,095		5,835
	11000000390	SD	11	26120	67	Near Ramona - Whispering Oaks Drive to Route 78 - apply open graded overlay	$303		1,591
	11000000391	SD	11	27720	75	In Coronado - Naval Base Entrance to San Diego/Coronado Bay Bridge - apply microsurfacing	$249		1,591
	11000000393	SD	11	27700	78	In Oceanside - Route 5 to College Blvd. - apply asphalt rubber open graded overlay	$249		1,751
	11000000395	SD	11	27770	79	In and near Warner Springs - Route 78 to Warner Springs - apply asphalt rubber open graded overlay	$236		1,688
	11000000399	SD	11	27730	282	In Coronado - Route 75 to Alameda Blvd - apply microsurfacing	$206		318
	11000000401	SD	11	27080	Var	In San Diego County - at various locations - rehabilitate culvert	$614		12,155
	11000000392	SD	11	27780	76	Near Rincon Springs - Valley Center Road to Route 79 - apply micorsurfacing	$241		1,126
	11000000394	SD	11	27710	78	In Escondido - Route 15 to Broadway - apply asphalt rubber open graded overlay	$251		773
	11000000396	SD	11	27810	79	Near Warner Springs - Warner Springs to Riverside County line - apply asphalt rubber open graded overlay	$241		2,026
	11000000400	SD	11	27740	905	In San Diego - Route 805 to Siempre Viva Road - apply microsurfacing	$245		3,278
	11000000397	SD	11	27690	94	In and near White Star - Route 188 to Route 8 - apply asphalt rubber open graded overlay	$253		2,060
						SHOPP - Roadway Preservation Total:	**$5,675**	**45**	**44,730**

San Diego Association of Governments

JOINT MEETING OF THE REGIONAL PLANNING AND TRANSPORTATION COMMITTEES

August 4, 2006

AGENDA ITEM NO.: **B**

Action Requested: APPROVE

PILOT SMART GROWTH INCENTIVE PROGRAM:
ADDITIONAL FUNDING AND STATUS REPORT

File Number 3002200

Recommendation

The Regional Planning and Transportation Committees are asked to approve $4.3 million additional Transportation Enhancement program funding for the Pilot Smart Growth Incentive Program as described in the Discussion section of this report.

Introduction

In September 2005, SANDAG programmed $19.1 million for 14 projects under the Pilot Smart Growth Incentive Program (PSGIP). Funds for these projects came from the federal Transportation Enhancements (TE) Program. SANDAG now has authorization to program TE funds for FY 2010 and FY 2011. These funds, totaling $4.3 million, could be used to support more smart growth projects under the PSGIP. This report recommends using this revenue to fund additional projects from the original program call for projects. In addition, staff has identified potential cashflow constraints within the TE program, and the report proposes an approach to resolving cashflow issues should they arise.

It has been 11 months since SANDAG approved the original funding for the Pilot Smart Growth Incentive Program. An initial status report on the approved projects is provided at the conclusion of this report.

Discussion

In the MOBILITY 2030 Regional Transportation Plan, SANDAG committed to providing a $25 million Pilot Smart Growth Incentive Program. The initial $19.1 million program was supported by TE funds from the federal transportation program covering the fiscal years 2004 to 2009 and was a major step toward meeting the RTP commitment. The evaluation matrix that the project evaluation panel used to prioritize the initial list of projects is included as Attachment 1 for reference.

Every two years, the California Transportation Commission (CTC) provides an estimate of transportation revenues for the following six years that the regions use in developing their Regional Transportation Improvement Programs (RTIP). For the 2006 RTIP, the CTC has authorized SANDAG to program an additional $6.3 million in TE funds. In March 2006, SANDAG programmed $2 million of those funds to meet an immediate funding shortfall on the San Dieguito River Park's bicycle and pedestrian bridge over Lake Hodges. SANDAG staff is recommending that the remaining $4.3 million be used to fund additional projects from the list of projects submitted in the initial PSGIP call for projects using the original ranking criteria, and project priorities.

In an effort to support as many projects as possible, the Maple Street Promenade in Escondido and the Old Palm Avenue Streetscape project in Imperial Beach received partial funding in the initial PSGIP allocation. Staff is recommending that these t o projects be fully funded at this time. The Imperial Beach project ould receive an additional 15,000, and the Escondido project ould receive 298,000 more, leaving a balance of ,687,000.

The next t o projects on the original project priority list received identical scores. The 25th Street Renaissance project ould revitalize a six-block area of 25th Street bet een Balboa Park and State Route 94 ith pedestrian amenities, traffic calming, and streetscape enhancements. Total project cost is estimated at 1,589,000, and the grant re uest is for 1,425,000. The other project recommended for funding is the Grand Avenue El Mercado project in Escondido. It includes pedestrian-scale lighting, decorative paving, curb extensions, street trees, and other pedestrian enhancements at an estimated cost of 1,600,000. The grant re uest is for 1, 20,000. Funding these t o projects ould leave a balance of 942,000.

The next t o projects on the priority list also received identical scores, but both could not be funded ith this remaining balance. Conse uently, staff is recommending that the remaining TE funds be held as a reserve for future funding needs. The table belo details ho the 4. million in available funds ould be used. The full list of projects submitted for funding in the initial call for projects, their rank order, and the current funding recommendation are sho n in Attachment 2.

Complete Funding for T o Projects	
Palm Avenue Streetscape (Imperial Beach)	15,000
Maple Street Pedestrian Promenade (Escondido)	298,000
Fund Next T o Priority Projects	
25th Street Renaissance Project (City of San Diego)	1,425,000
Grand Avenue El Mercado Streetscape (Escondido)	1, 20,000
Funding Reserve	942,000
Total	4, 00,000

Cas lo ana nt

The amount of TE funds available to the region each year is restricted based on cashflo estimates provided by the CTC. Predictably, projected local agency funding needs often do not match the annual revenue estimates. At the same time, experience suggests some projects ill encounter delays and not re uire funding until later than expected. To address these uncertainties, staff recommends the follo ing approach to meeting project cashflo needs:

- Funds should be authorized for obligation on a first-come, first-served basis as projects pass project development milestones.

- Once funds are exhausted in any year, SANDAG should ork ith grantees to advance funds from future years, subject to CTC approval.

- If funding cannot be advanced, and the grantee is illing to finance the project until funds are available for reimbursement, SANDAG should ork ith grantees and the CTC to obtain authorization for advanced construction.

ro ct tat s ort

SANDAG receives uarterly status reports from each grantee as part of its ongoing program oversight activities under the Pilot Smart Gro th Incentive Program. These status reports ill alert the staff to emerging issues that SANDAG may be able help resolve, and they ill help monitor cashflo needs. They also ill help document issues that should be addressed in developing the long-term Smart Gro th Incentive Program that the *TransNet* Extension ill fund.

Based on the reports received to date, all the projects remain on schedule, but there are several issues orth noting. In general, hile no significant environmental issues have been raised ith any of the projects, many of the projects have been focused on the process of obtaining clearance under the National Environmental Policy Act (NEPA). This as an anticipated part of the process, but not all applications accurately reflected the time the NEPA process ould add to their projects. A complete list of the approved projects, their schedules, and a brief status report that identifies any pending issues is included as Attachment to this report.

BOB EITER
Director, and se and Transportation Planning

Attachments: 1. Pilot Smart Gro th Incentive Program - Project Evaluation Criteria
2. Pilot Smart Gro th Incentive Program - Program Recommendations
. Pilot Smart Gro th Incentive Program - Project Status Report

Key Staff Contact: Stephan Vance, (619) 699-1924, sva@sandag.org

Pilot Smart ro th Incentive Pro ram Recommendations

Project No	Project Name	Sponsorin urisdiction	Project Summary	Avera e Score	Total Project Cost	Funds Re uested	Recommended Fundin
1	niversity Avenue Mobility Project- Phase I	City of San Diego	Improvements along niversity Avenue transit corridor in North Park: niversity Ave. from Florida St. to Boundary St., incoln Ave. from tah St. to 2nd St., and North Park ay from 0th St. to 2nd St. andscaped painted medians, restriping niversity Ave., pedestrian popouts, ne traffic signals, enhanced pedestrian crossings in-pavement flashers, pedestrian countdo n signal heads, relocation of parking to side streets, ne bike racks, enhanced North Park street name signs	108	2,550,000	2,000,000	2,000,000
2	Park Boulevard at Harbor Drive Pedestrian Bridge	Centre City Development Corporation	Construction of a pedestrian bridge to serve as a grade-separated pedestrian crossing of Harbor Drive	105	1 ,000,000	2,000,000	2,000,000
	Grossmont Trolley Station Pedestrian Enhancements	City of a Mesa Metropolitan Transit System	Grossmont Trolley station pedestrian improvements including a to er ith 2 elevators and stairs to a bridge that ill enable pedestrians transit users to access employment and entertainment centers at the top of the hill	10	4,700,000	2,000,000	2,000,000
4	ashington Goldfinch Intersection Pedestrian Improvement Project	City of San Diego	Pedestrian popouts, enhanced cross alks side alks, lighted bollards, trees, shrubs, ground cover, transit shelter, bike racks, enhanced paving in the median, upgraded traffic signals on all 4 corners	102	928,000	684,000	684,000
5	Bird Rock Area Traffic Management Plan	City of San Diego	Improvements in the Bird Rock neighborhood including 5 modern roundabouts, a raised landscaped median, diagonal parking, ne pedestrian crossings and side alks, and transit facility and pedestrian improvements	100	4, 85,000	2,000,000	2,000,000
6	Palomar Gate ay Community Transit Area Project	City of Chula Vista	Street improvements along Palomar St. and Industrial Blvd., improvements to the Palomar Transit Station and its environs	96	2, 75,000	2,000,000	2,000,000

Project No	Project Name	Sponsorin urisdiction	Project Summary	Avera e Score	Total Project Cost	Funds Re uested	Recommended Fundin
7	Fountain Plaza-Promenade	City of National City	Construction of a central s uare for outdoor markets and fairs, including installation of a fountain, streetlights, landscaping, benches, and bicycle facilities, in do nto n National City	95	516,000	258,000	258,000
8	Allison Avenue- niversity Avenue Pedestrian Enhancements	City of a Mesa	Improvements to the pedestrian environment along Allison and niversity Aves. ithin the do nto n a Mesa Smart Gro th Opportunity Area, including upgraded side alks, cross alks, street trees, lighting, and transit stop improvements	94	,156,000	1,994,000	1,994,000
8	Mid-City rban Trail SR-15 Bike ay	City of San Diego	Pedestrian and bicycle right-of- ay improvements along the I-15 corridor in Mid-City San Diego, including idened pedestrian paths, pedestrian lighting, street furniture, ayfinding and bike ay signage, bike ay striping and signal improvements	94	2,966,000	1,600,000	1,600,000
10	Commercial St. Streetscape Project	City of San Diego	Ne side alks, curbs, street trees, lighting, street furniture, traffic calming devices, a gate ay element, and public plazas around the perimeter of a proposed mixed use mixed income development in ogan Heights	91	1,800,000	1,500,000	1,500,000
11	National City Boulevard Side alk and Street ighting Improvement Project	City of National City	Rehabilitation of a 6 1 2-block area of National City Blvd., including replacement of side alks, installation of decorative streetlights, trees, tree grates, shrubbery, and bus benches	90	,280,000	2,000,000	1,022,000
12	Old Palm Avenue Streetscape Improvement Project	City of Imperial Beach	Pedestrian-oriented enhancements including idened upgraded side alks and cross alks, improved landscaping, street furnishing and signage, traffic calming features in a 2- block area along Palm Ave. bet een Seacoast Dr. and rd St.	86	2,000,000	1,000,000	1,000,000

Project No	Project Name	Sponsorin urisdiction	Project Summary	Avera e Score	Total Project Cost	Funds Re uested	Recommended Fundin
1	National City Boulevard Median and andscape Improvement Project	City of National City	Installation of medians and landscaping on Nat l City Blvd. from 7th St. to Division St. to improve traffic safety and the visual appeal of the street	86	1,440,000	720,000	720,000
1	Maple Street Pedestrian Plaza Project	City of Escondido	Reconstruction of a 2-lane through street into a short t o-lane cul-de-sac ending in a large pedestrian plaza	86	1,100,000	945,000	945,000
15	25th Street Renaissance Project	City of San Diego	Revitalization of a six block area of 25th St. north of SR 94, including pedestrian amenities, traffic calming, streetscape improvements, and parking	85	1,589,000	1,425,000	1,425,000
15	Grand Avenue El Mercado Project	City of Escondido	Pedestrian lighting on Grand Ave. through the do nto n area, reconstruction of Grand Ave. from Centre City to uince in the Mercado area to include decorative paving and side alks	85	1,600,000	1, 20,000	1, 20,000
	Total						