

**Transmittal Date:** February 19, 2008

**TO:**

Caltrans, Division of Programming  
Office of Federal Transportation  
Management Program

**Attn:** Mr. Abhijit Badge

**FROM:**

Sookyung Kim  
SANDAG  
(619) 699-6909 (phone)  
(619) 699-4890 (fax)  
ski@sandag.org

**MPO Name:** San Diego Association of Governments (SANDAG)

**Amendment Number:** 11 to the 2006 RTIP

**Amendment Type:** Formal

**Number of Projects in this Amendment:** There are 25 projects in this amendment.

**Brief Description of the Amendment:**

See attached report and table

**Board Resolution:** see attached

**Conformity Determination:** see report and resolution

**Financial Constraint:** see tables 2a-2c

**MPO's CTIPS Approval Date:** February 15, 2008.

**List of Lump Sums:** see attached

# TRANSPORTATION COMMITTEE

February 15, 2008

AGENDA ITEM NO.: **7A**

**Action Requested: APPROVE**

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NO. 11

File Number 4000600

## Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2007 to FY 2011.

## Recommendation

The Transportation Committee is asked to adopt Resolution No. 2008-14 (Attachment 1), approving Amendment No. 11 to the 2006 RTIP pending the receipt of signed resolutions from local agencies.

## Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This quarterly amendment includes changes for various projects as requested by the member agencies.

### *Independent Taxpayer Oversight Committee*

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC is scheduled to review Amendment No. 11 at its February 13, 2007, meeting focusing its review on the *TransNet* extension funded programs – Early Action projects, Local Street Improvement projects, and transit projects. Any significant comments from ITOC will be presented at today's meeting.

### *Public Notice/Resolutions*

SANDAG transmitted the draft project amendment to interested parties for a 15-day public review. The comment period ends February 14, 2008. As of the date of this report, no comments have been received.

Of the noticed projects, there are several projects for which the respective local agencies have not yet submitted their signed resolutions providing evidence of local public notice/hearing and Council/Board approval. Those agencies have committed to submitting the signed resolution by February 14. Any project submittals from agencies that have not submitted the required documentation at the time of this report will be deleted from the amendment prior to submittal to the state and federal agencies for approval. Below are the proposed amendments with additional information included in Table 1 (Attachment 2).

### *Caltrans*

- **Interstate 5 HOV/Managed Lanes (CAL09):** This amendment proposes to exchange \$963,000 of Regional Surface Transportation Program (RSTP) from the I-5 Genesee Interchange project (SD103) by the City of San Diego with a like amount of *TransNet*-MC from

this project. The city has indicated that it is not ready to obligate the RSTP funds this year and requested this exchange. This exchange ensures that these regional federal funds are obligated in a timely manner. Total programmed for CAL09 remains \$32,223,000.

- **Highway Bridge Program (CAL44):** Caltrans Highway Bridge office has updated its Highway Bridge Program (HBP) for exempt (noncapacity increasing) projects and requested SANDAG to update the RTIP. Total programmed is reduced to \$49,788,000.
- **SHOPP Collision Reduction (CAL46B):** This program includes a number of safety projects around the region. Caltrans has updated the list of projects funded under this program and requested SANDAG to reflect the change in the RTIP. Total programmed increases to \$47,754,000.

**TransNet Local Street Improvement Program:** Some of the projects described below under the local agencies include projects funded under the *TransNet* extension Local Street Improvement (LSI) program which begins in FY 2009. This program requires the local agencies to use no more than 30 percent of available revenues toward maintenance projects and no less than 70 percent of revenues for congestion relief projects (Board Policy No. 031). SANDAG staff reviews all projects under this category to determine that the proposed projects meet this criterion. All of the projects included in this RTIP amendment that are funded with *TransNet* extension LSI funding have met this requirement. The ITOC will be reviewing this as well. This criterion does not apply to FY 2008 funded projects.

#### *City of Chula Vista*

- **Willow Street Bridge (CHV08):** Included in the same HPB update are bridge projects that are capacity increasing. This project funding has been reduced based on the latest update. Total programmed is reduced to \$1,481,000.

#### *City of El Cajon*

- **Overlay/Reconstruction Projects (EL03):** The city proposes to use its *TransNet* prior year cash on hand to fund part of FY 2008 costs and reduce future year expenditures. Total programmed is reduced to \$14,157,000.
- **Traffic Signal Projects (EL06):** The city proposes to use its *TransNet* prior-year cash on hand to fund part of FY 2008 costs. Total programmed increases to \$1,753,000.
- **Sidewalk and Other Repairs (EL11):** The city proposes to use its *TransNet* prior-year cash on hand to fund part of FY 2008 costs. Total programmed increases to \$1,200,000.
- **Pavement Management System (EL17):** The city is adding this new project to inventory and manage its pavement system city-wide. Total programmed is \$300,000.
- **Street Light Installation (EL18):** This new project would install new street lights and replace wooden pole mounted lights with underground utility. Total programmed is \$100,000.

#### *City of Encinitas*

- **Traffic Safety/Calming (ENC19):** This amendment proposes to revise funding sources. There is no change to programming which remains \$1,150,000.

- **Hall Property (ENC21):** This amendment proposes to revise funding sources. There is no change to programming which remains \$2,200,000.
- **Olivenhain Road (ENC23):** This project is a carryover from the 2004 RTIP to add funding for FY 2008. Total programmed increases to \$1,300,000.
- **Traffic Signal Installations (ENC39):** This amendment increases funding in FY 2008. Total programmed increases to \$700,000.
- **Leucadia At-Grade Vehicular Railroad Crossing (ENC41):** This new project would study and eventually construct a railroad crossing near Cadmus Street. Total programmed is \$1,050,000.

*City of Escondido*

- **Ninth Avenue (ESC09):** This amendment proposes to reduce funding in FY 2010. Total programmed is reduced to \$5,720,000.
- **Centre City Parkway (ESC24):** This amendment proposes to reduce funding in FY 2008. Total programmed is reduced to \$1,820,000.
- **Citracado Parkway I-15 to West Valley Parkway (ESC29):** This new project provides for environmental study and initial design. Total programmed is \$581,000.

*SANDAG*

- **Bus Bicycle Lockers (SAN50):** The Board of Directors approved funding for several projects under the Federal Transit Administration New Freedom (NF) and Job Access Reverse Commute (JARC) programs. This is one of the projects that received NF funding. Total programmed increases to \$383,000.
- **5317 New Freedom Program (SAN58):** SANDAG applies for the federal grants on behalf of the smaller agencies that receive funding under this program. Based on the funding awarded by the Board, this program increases to \$2,093,000.
- **San Diego Smart Car Parking Pilot Project (SAN69):** This project was approved by the SANDAG Board of Directors on January 25, 2008, and provides access to real-time parking availability at selected COASTER stations. Total programmed is \$800,000.

*City of San Diego*

- **El Camino Real (SD34)/W. Mission Bay Bridge (SD70):** These two projects are part of the HBP update for funding. Total programmed is reduced, consistent with the state listing, to \$5,404,000 for SD34 and \$3,840,000 for SD70.
- **I-5 Genesee Avenue Interchange (SD103):** As reported under SD09, the City of San Diego is unable to obligate its federal RSTP funding necessitating a fund exchange. Total programmed remains \$27,363,000.

*City of Santee*

- **Forester Creek Channelization (SNT02):** This amendment proposes to revise funding between fiscal years. Total programmed remains \$21,506,000.

- **Pavement Rehabilitation (SB705):** This new project provides for the resurfacing of deteriorated pavements city-wide. Total programmed is \$304,000.

### ***Fiscal Constraint Analysis***

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2006 RTIP, including Amendment No. 11, are reasonable when considering available funding sources.

### ***Air Quality Analysis***

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2006 RTIP. In a letter dated December 10, 2007, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) jointly approved the conformity determination for the 2030 RTP and the conformity re-determination for the 2006 RTIP.

Projects in RTIP Amendment No. 11 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 11 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2006 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 11 does not interfere with the timely implementation of Transportation Control Measures. The 2006 RTIP, including Amendment No. 11, remains in conformance with the SIP.

RENÉE WASMUND  
Director of Finance

- Attachments: 1. Resolution No. 2008-14: Approving Amendment No. 11 to the 2006 Regional Transportation Improvement Program  
2. Table 1: 2006 Regional Transportation Improvement Program, Amendment No. 11  
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

Key Staff Contact: Sookyung Kim, (619) 699-6909, [ski@sandag.org](mailto:ski@sandag.org)



401 B Street, Suite 800  
 San Diego, CA 92101  
 Phone (619) 699-1900 • Fax (619) 699-1905  
 www.sandag.org

# **RESOLUTION**

## **NO. 2008-14**

### APPROVING AMENDMENT NO. 11 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on December 10, 2007, the U.S. Department of Transportation (DOT) determined the 2006 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable State Implementation Plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, member agencies have requested the addition of new projects and various changes to existing projects for inclusion into the 2006 RTIP as shown in Table 1 (Attachment 2); and

WHEREAS, the proposed amendment is consistent with the 2030 RTP which conforms to the 1994 and 2002 SIPs; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2006 RTIP Amendment No. 11;

WHEREAS, Amendment No. 11 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 11 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 11 are either noncapacity increasing or exempt from the requirements to determine conformity; and

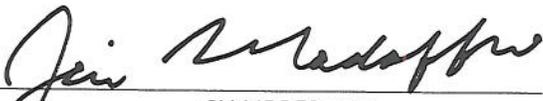
WHEREAS, the 2006 RTIP Amendment No. 11 is a fiscally constrained document as shown in Tables 2a through 2c (Attachment 4);

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee; NOW THEREFORE

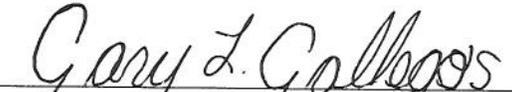
BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 11 to the 2006 RTIP;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 11, is consistent with the 2030 RTP, is in conformance with the 1994 and 2002 SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15<sup>th</sup> day February 2008.

  
\_\_\_\_\_  
CHAIRPERSON

ATTEST:

  
\_\_\_\_\_  
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

**Table 1**  
**2006 Regional Transportation Improvement Program**  
**Amendment No. 11**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09	Capacity Status: CI	RTIP #: 06-11
TITLE: Interstate 5 - HOV Managed Lanes		
DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes on I-5 From La Jolla Village Drive Overcrossing to 1.6km north of the Harbor Drive undercrossing and on I-805 from 0.3km north of Mira Mesa Boulevard undercrossing to Junction of I-5.		
CHANGE REASON: Exchange fund source (see SD103)		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$9,674	\$7,589	\$1,336				\$18,599		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STIP-RIP State Cash	\$321	\$321						\$321		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$4,328		\$1,228	\$3,100				\$3,628	\$700	
<b>TOTAL</b>	<b>\$32,223</b>	<b>\$18,970</b>	<b>\$8,817</b>	<b>\$4,436</b>				<b>\$31,523</b>	<b>\$700</b>	

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
<i>CBI</i>	<i>\$500</i>	<i>\$500</i>						<i>\$500</i>		
<i>IM</i>	<i>\$4,000</i>	<i>\$4,000</i>						<i>\$4,000</i>		
<i>RSTP</i>	<i>\$17,636</i>	<i>\$9,674</i>	<i>\$7,589</i>	<i>\$373</i>				<i>\$17,636</i>		
<i>STIP-RIP NHS</i>	<i>\$2,475</i>	<i>\$2,475</i>						<i>\$2,475</i>		
<i>STIP-RIP State Cash</i>	<i>\$321</i>	<i>\$321</i>						<i>\$321</i>		
<i>STP</i>	<i>\$2,000</i>	<i>\$2,000</i>						<i>\$2,000</i>		
<i>TransNet - MC</i>	<i>\$5,291</i>		<i>\$4,591</i>	<i>\$700</i>				<i>\$4,591</i>	<i>\$700</i>	
<b>TOTAL</b>	<b>\$32,223</b>	<b>\$18,970</b>	<b>\$12,180</b>	<b>\$1,073</b>				<b>\$31,523</b>	<b>\$700</b>	

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL44	Capacity Status: NCI	RTIP #: 06-11
TITLE: Highway Bridge Program	Exempt Category: Safety - Non capacity widening or bridge reconstruction	
DESCRIPTION: Various areas of the county - lump sum for exempt projects that would replace and/or rehabilitate bridges		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$29,636		\$16,572	\$3,243		\$9,794	\$27			\$29,636
HBRR	\$6,919	\$6,919								\$6,919
Local Bridge Seismic Retrofit Account	\$2,620		\$1,922			\$698				\$2,620
Local Funds	\$3,921	\$1,354	\$1,289	\$704		\$571	\$3			\$3,921
Local Funds AC	\$6,692		\$6,692							\$6,692
<b>TOTAL</b>	<b>\$49,788</b>	<b>\$8,273</b>	<b>\$26,475</b>	<b>\$3,947</b>		<b>\$11,063</b>	<b>\$30</b>			<b>\$49,788</b>

\* AC conversion occurs outside of this RTIP cycle

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$87,706		\$1,256	\$89	\$709	\$21,766	\$63,886			\$87,706
HBRR	\$7,620	\$7,620								\$7,620
Local Bridge Seismic Retrofit Account	\$7,531					\$2,438	\$5,093			\$7,530
Local Funds	\$5,549	\$1,554	\$1,155	\$1,403	\$129	\$382	\$926			\$5,549
Local Funds AC			\$6,692	\$10,741			\$(17,433)			
<b>TOTAL</b>	<b>\$108,406</b>	<b>\$9,174</b>	<b>\$9,103</b>	<b>\$12,233</b>	<b>\$838</b>	<b>\$24,586</b>	<b>\$52,472</b>			<b>\$108,405</b>

MPO ID: CAL46B	Capacity Status: NCI	RTIP #: 06-11
TITLE: SHOPP Collision Reduction	Exempt Category: Safety - Safety Improvement Program	
DESCRIPTION: Lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$33,752		\$15,210	\$14,231	\$4,311					\$33,752
SHOPP - State Cash	\$5,477	\$1,104	\$1,970	\$1,844	\$559					\$5,477
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
<b>TOTAL</b>	<b>\$47,754</b>	<b>\$9,629</b>	<b>\$17,180</b>	<b>\$16,075</b>	<b>\$4,870</b>					<b>\$47,754</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$19,922		\$12,199	\$7,723						\$19,922
SHOPP - State Cash	\$3,685	\$1,104	\$1,580	\$1,001						\$3,685
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
<b>TOTAL</b>	<b>\$32,132</b>	<b>\$9,629</b>	<b>\$13,779</b>	<b>\$8,724</b>						<b>\$32,132</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV08	Capacity Status: CI	RTIP #: 06-11
TITLE: Willow Street Bridge Project		
DESCRIPTION: Between Bonita & Sweetwater - replace & widen from 2 to 4 lanes including bicycle lanes		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$711		\$445			\$266		\$445	\$266	
HBRR	\$500	\$500						\$500		
Local Funds	\$270	\$125	\$111			\$34		\$236	\$34	
<b>TOTAL</b>	<b>\$1,481</b>	<b>\$625</b>	<b>\$556</b>			<b>\$300</b>		<b>\$1,181</b>	<b>\$300</b>	

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$5,031			\$298	\$4,733				\$260	\$4,771
HBRR	\$500	\$500						\$500		
Local Funds	\$892	\$240		\$39	\$613			\$240	\$39	\$613
<b>TOTAL</b>	<b>\$6,423</b>	<b>\$740</b>		<b>\$337</b>	<b>\$5,346</b>			<b>\$740</b>	<b>\$299</b>	<b>\$5,384</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**El Cajon, City of**

MPO ID: EL03	Capacity Status: NCI	RTIP #: 06-11
TITLE: Overlay/Reconstruction Projects	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: El Cajon Blvd, Fletcher Pkwy (Hacienda to SR67), Washington Ave (Avocado Blvd to Jamacha Rd), Cuyamaca(Weld Blvd to Fletcher Pkwy), East Main Street, Third Street and Johnson Ave - Street reconstruction and overlays of 2" - 3" thick, including collectors, thoroughfares & residential streets		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$6,380	\$3,757	\$1,190	\$1,433						\$6,380
TransNet - L (Cash)	\$2,077			\$2,077						\$2,077
TransNet - LSI	\$5,700				\$1,700	\$2,000	\$2,000			\$5,700
<b>TOTAL</b>	<b>\$14,157</b>	<b>\$3,757</b>	<b>\$1,190</b>	<b>\$3,510</b>	<b>\$1,700</b>	<b>\$2,000</b>	<b>\$2,000</b>			<b>\$14,157</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,147	\$3,757	\$1,190	\$4,200						\$9,147
TransNet - LSI	\$6,742				\$2,136	\$2,191	\$2,415			\$6,742
<b>TOTAL</b>	<b>\$15,889</b>	<b>\$3,757</b>	<b>\$1,190</b>	<b>\$4,200</b>	<b>\$2,136</b>	<b>\$2,191</b>	<b>\$2,415</b>			<b>\$15,889</b>

MPO ID: EL06	Capacity Status: NCI	RTIP #: 06-11
TITLE: Traffic Signals Project	Exempt Category: Other - Traffic signal synchronization projects	
DESCRIPTION: Various locations - new or modify traffic signals		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$580	\$280	\$300							\$580
TransNet - L (Cash)	\$573			\$573						\$573
TransNet - LSI	\$600				\$200	\$200	\$200			\$600
<b>TOTAL</b>	<b>\$1,753</b>	<b>\$280</b>	<b>\$300</b>	<b>\$573</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$1,753</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$780	\$280	\$300	\$200						\$780
TransNet - LSI	\$600				\$200	\$200	\$200			\$600
<b>TOTAL</b>	<b>\$1,380</b>	<b>\$280</b>	<b>\$300</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>			<b>\$1,380</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**El Cajon, City of**

MPO ID: EL11 Capacity Status: NCI RTIP #: 06-11  
 TITLE: Sidewalk and other Repairs Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Various locations - repair broken sidewalk, driveway, ramps, etc  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$600	\$300	\$150	\$150				\$150		\$450
TransNet - L (Cash)	\$150			\$150						\$150
TransNet - LSI	\$450				\$150	\$150	\$150			\$450
<b>TOTAL</b>	<b>\$1,200</b>	<b>\$300</b>	<b>\$150</b>	<b>\$300</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$1,050</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$600	\$300	\$150	\$150				\$150		\$450
TransNet - LSI	\$450				\$150	\$150	\$150			\$450
<b>TOTAL</b>	<b>\$1,050</b>	<b>\$300</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$900</b>

MPO ID: EL17 Capacity Status: NCI RTIP #: 06-11  
 TITLE: Pavement Management System Exempt Category: Other - Engineering studies  
 DESCRIPTION: Provide for the inspection, ranking and GIS Database for the City's Pavement inventory and provide a management program to enable the City to more efficiently manage its pavement infrastructure.  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$300			\$300				\$300		
<b>TOTAL</b>	<b>\$300</b>			<b>\$300</b>				<b>\$300</b>		

MPO ID: EL18 Capacity Status: NCI RTIP #: 06-11  
 TITLE: Street Light Installation Projects Exempt Category: Safety - Lighting improvements  
 DESCRIPTION: Provide for new Street Lights for locations the City is removing wooden pole mounted lights with Utility Underground Districts. Fiscal Year 08 District is on Broadway.  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100			\$100						\$100
<b>TOTAL</b>	<b>\$100</b>			<b>\$100</b>						<b>\$100</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**Encinitas, City of**

MPO ID: ENC19	Capacity Status: NCI	RTIP #: 06-11
TITLE: Traffic Safety/Calming	Exempt Category: Safety - Non signalization traffic control and operatng	

DESCRIPTION: Install traffic safety and calming improvements on Rubenstein Avenue, Summit Avenue and Westminster Dr., such as speed humps, chicanes, narrowing roadway, landscaped pop-outs and stop signs

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$100			\$100						\$100
TransNet - L	\$750	\$400	\$150	\$50			\$150			\$750
TransNet - LSI	\$300				\$150	\$150				\$300
<b>TOTAL</b>	<b>\$1,150</b>	<b>\$400</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>			<b>\$1,150</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$700	\$400	\$150	\$150						\$700
TransNet - LSI	\$450				\$150	\$150	\$150			\$450
<b>TOTAL</b>	<b>\$1,150</b>	<b>\$400</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>			<b>\$1,150</b>

MPO ID: ENC21	Capacity Status: NCI	RTIP #: 06-11
TITLE: Hall Property		

DESCRIPTION: I-5 & Santa Fe Drive - Reconstruction of Santa Fe Drive from MacKinnon Avenue to the I-5 Interchange to including new curb, gutter, sidewalk, asphalt and traffic signals, medians, new driveways, drainage improvements (including storm drains and catch basins), ADA-compliant pedestrian ramps and new landscaping

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$300			\$300						\$300
TransNet - L	\$1,150	\$500	\$200	\$450				\$700		\$450
TransNet - LSI	\$750				\$750					\$750
<b>TOTAL</b>	<b>\$2,200</b>	<b>\$500</b>	<b>\$200</b>	<b>\$750</b>	<b>\$750</b>			<b>\$700</b>		<b>\$1,500</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,450	\$500	\$200	\$750				\$700		\$750
TransNet - LSI	\$750				\$750					\$750
<b>TOTAL</b>	<b>\$2,200</b>	<b>\$500</b>	<b>\$200</b>	<b>\$750</b>	<b>\$750</b>			<b>\$700</b>		<b>\$1,500</b>

MPO ID: ENC23	Capacity Status: CI	RTIP #: 06-11
TITLE: Olivenhain Road		

DESCRIPTION: East of Los Pinos Circle, widen Olivenhain Road to 3 lanes in the east bound direction, to include bike lane, curb, gutter, and sidewalk.

CHANGE REASON: Carry over from 04-18, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,300	\$600		\$700						\$1,300
<b>TOTAL</b>	<b>\$1,300</b>	<b>\$600</b>		<b>\$700</b>						<b>\$1,300</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**Encinitas, City of**

MPO ID: ENC39	Capacity Status: NCI	RTIP #: 06-11
TITLE: Traffic Signal Installations	Exempt Category: Other - Intersection signalization projects	
DESCRIPTION: Encinitas Boulevard at Cerro Street; El Camino Real at Willowspring Drive; and, El Camino Real at Crest Avenue - construct three traffic signals		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$700			\$700						\$700
<b>TOTAL</b>	<b>\$700</b>			<b>\$700</b>						<b>\$700</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$600			\$600						\$600
<b>TOTAL</b>	<b>\$600</b>			<b>\$600</b>						<b>\$600</b>

MPO ID: ENC41	Capacity Status: NCI	RTIP #: 06-11
TITLE: Leucadia At-Grade Vehicular Railroad Crossing		
DESCRIPTION: At-grade vehicular railroad crossing between Vulcan Avenue and Leucadia Boulevard in the vicinity of Cadmus Street		
CHANGE REASON: New project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,050			\$50		\$1,000		\$50		\$1,000
<b>TOTAL</b>	<b>\$1,050</b>			<b>\$50</b>		<b>\$1,000</b>		<b>\$50</b>		<b>\$1,000</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC09 Capacity Status: CI RTIP #: 06-11  
 TITLE: Ninth Avenue  
 DESCRIPTION: From La Terraza to Spruce Street - widen from 2 to 4 lanes with raised median and modify traffic signals at Ninth Ave and Tulip Street  
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,545				\$515	\$515	\$515			\$1,545
TransNet - L	\$1,900	\$1,900								\$1,900
TransNet - LSI	\$2,275					\$775	\$1,500			\$2,275
<b>TOTAL</b>	<b>\$5,720</b>	<b>\$1,900</b>			<b>\$515</b>	<b>\$1,290</b>	<b>\$2,015</b>			<b>\$5,720</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,545				\$515	\$515	\$515			\$1,545
TransNet - L	\$1,900	\$1,900								\$1,900
TransNet - LSI	\$2,298					\$798	\$1,500			\$2,298
<b>TOTAL</b>	<b>\$5,743</b>	<b>\$1,900</b>			<b>\$515</b>	<b>\$1,313</b>	<b>\$2,015</b>			<b>\$5,743</b>

MPO ID: ESC24 Capacity Status: CI RTIP #: 06-11  
 TITLE: Centre City Parkway  
 DESCRIPTION: State Route 78 to Mission Avenue - widen 4 lanes to 6 lanes with intersection improvements on Mission Avenue  
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$846	\$846						\$300	\$100	\$446
TransNet - L	\$974			\$974						\$974
<b>TOTAL</b>	<b>\$1,820</b>	<b>\$846</b>		<b>\$974</b>				<b>\$300</b>	<b>\$100</b>	<b>\$1,420</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$846	\$846						\$300	\$100	\$446
TransNet - L	\$1,500			\$1,500						\$1,500
<b>TOTAL</b>	<b>\$2,346</b>	<b>\$846</b>		<b>\$1,500</b>				<b>\$300</b>	<b>\$100</b>	<b>\$1,946</b>

MPO ID: ESC29 Capacity Status: NCI RTIP #: 06-11  
 TITLE: Citracado Parkway I-15 to West Valley Parkway, Exempt Category: Other - Engineering studies  
 DESCRIPTION: Enviromental and Preliminary Design for Citracado Parkway, from I-15 at existing Felicita intersection to West Valley Parkway, designated in our General Plan as a Major Road, 102-ft Right-of-way, 82-ft curb to curb.  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L (Cash)	\$581		\$581					\$581		
<b>TOTAL</b>	<b>\$581</b>		<b>\$581</b>					<b>\$581</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN50 Capacity Status: NCI RTIP #: 06-11  
 TITLE: Bus Bicycle Lockers Exempt Category: Air Quality - Bicycle and pedestrian facilities  
 DESCRIPTION: Convert mechanical bike locker spaces to electronic, on-demand spaces at various locations  
 CHANGE REASON: Add new funding source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5316 - JARC	\$168			\$168						\$168
TransNet - B	\$215	\$115		\$100						\$215
<b>TOTAL</b>	<b>\$383</b>	<b>\$115</b>		<b>\$268</b>						<b>\$383</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - B	\$215	\$115		\$100						\$215
<b>TOTAL</b>	<b>\$215</b>	<b>\$115</b>		<b>\$100</b>						<b>\$215</b>

MPO ID: SAN58 Capacity Status: NCI RTIP #: 06-11  
 TITLE: 5317 New Freedom Program Exempt Category: Mass Transit - Transit operating assistance  
 DESCRIPTION: Lump sum for new federal program to provide transit service to elderly and disabled residents  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5317 - NF	\$1,420		\$225	\$840	\$355			\$1,308		\$112
Local Funds	\$673		\$153	\$374	\$146			\$645		\$28
<b>TOTAL</b>	<b>\$2,093</b>		<b>\$378</b>	<b>\$1,214</b>	<b>\$501</b>			<b>\$1,953</b>		<b>\$140</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5317 - NF	\$225		\$225					\$177		\$48
Local Funds	\$153		\$153					\$141		\$12
<b>TOTAL</b>	<b>\$378</b>		<b>\$378</b>					<b>\$318</b>		<b>\$60</b>

MPO ID: SAN69 Capacity Status: NCI RTIP #: 06-11  
 TITLE: San Diego Smart Parking Pilot Project Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems  
 DESCRIPTION: At selected Coaster stations - provide access to real-time parking availability, conduct evaluations, analysis of parking strategies and pricing  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
State Cash	\$160				\$100	\$60		\$160		
Value Pricing Program	\$640				\$320	\$320		\$640		
<b>TOTAL</b>	<b>\$800</b>				<b>\$420</b>	<b>\$380</b>		<b>\$800</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD34	Capacity Status: CI	RTIP #: 06-11
TITLE: El Camino Real		
DESCRIPTION: From San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$320			\$320				\$320		
HBRR	\$1,772	\$1,772						\$1,692	\$80	
Local Funds	\$2,786	\$690	\$2,096					\$332	\$1,527	\$927
TransNet - L	\$526	\$226		\$300				\$526		
<b>TOTAL</b>	<b>\$5,404</b>	<b>\$2,688</b>	<b>\$2,096</b>	<b>\$620</b>				<b>\$2,870</b>	<b>\$1,607</b>	<b>\$927</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$66,398						\$66,398			\$66,398
HBRR	\$1,772	\$1,772						\$1,692	\$80	
Local Funds	\$11,392	\$690	\$2,096				\$8,606	\$332	\$1,527	\$9,533
TransNet - L	\$526	\$226		\$300				\$526		
<b>TOTAL</b>	<b>\$80,088</b>	<b>\$2,688</b>	<b>\$2,096</b>	<b>\$300</b>			<b>\$75,004</b>	<b>\$2,550</b>	<b>\$1,607</b>	<b>\$75,931</b>

MPO ID: SD70	Capacity Status: CI	RTIP #: 06-11
TITLE: W. Mission Bay Bridge		
DESCRIPTION: Over San Diego River - replace from 4 to 6-lane bridge with class II bike lane (52-643)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBRR	\$2,600	\$2,600						\$2,600		
TransNet - L	\$1,240	\$590		\$650				\$1,240		
<b>TOTAL</b>	<b>\$3,840</b>	<b>\$3,190</b>		<b>\$650</b>				<b>\$3,840</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$66,398						\$66,398			\$66,398
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$8,603						\$8,603			\$8,603
TransNet - L	\$1,240	\$590		\$650				\$1,240		
<b>TOTAL</b>	<b>\$78,841</b>	<b>\$3,190</b>		<b>\$650</b>			<b>\$75,001</b>	<b>\$3,840</b>		<b>\$75,001</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD103	Capacity Status: CI	RTIP #: 06-11
TITLE: I-5/Genesee Ave Interchange		
DESCRIPTION: Along I-5, replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes and replace Voight Drive bridge; add additional lane at on/off ramp to Sorrento Valley Rd (DEMO ID: CA639; HPP No: 3086)		
CHANGE REASON: Exchange fund source (see CAL09)		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$960		\$960					\$960		
HPP AC	\$640			\$320	\$320			\$640		
Local Funds	\$24,800	\$5,000	\$1,000	\$3,200			\$15,600	\$9,940	\$3,960	\$10,900
Local Funds AC			\$640	\$(320)	\$(320)					
TransNet - MC	\$963						\$963			\$963
<b>TOTAL</b>	<b>\$27,363</b>	<b>\$5,000</b>	<b>\$2,600</b>	<b>\$3,200</b>			<b>\$16,563</b>	<b>\$11,540</b>	<b>\$3,960</b>	<b>\$11,863</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$960		\$960					\$960		
HPP AC	\$640			\$320	\$320			\$640		
Local Funds	\$24,800	\$5,000	\$1,000	\$3,200			\$15,600	\$9,940	\$3,960	\$10,900
Local Funds AC			\$640	\$(320)	\$(320)					
RSTP	\$963			\$963						\$963
<b>TOTAL</b>	<b>\$27,363</b>	<b>\$5,000</b>	<b>\$2,600</b>	<b>\$4,163</b>			<b>\$15,600</b>	<b>\$11,540</b>	<b>\$3,960</b>	<b>\$11,863</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**Santee, City of**

MPO ID: SNT02	Capacity Status: CI	RTIP #: 06-11
TITLE: Forester Creek Channelization		
DESCRIPTION: Forester Creek Channelization - construct Olive Lane & Mission Gorge Road bridges over flood control channel		
CHANGE REASON: Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$4,540	\$4,540							\$484	\$4,056
RSTP	\$10,166	\$10,166							\$2,966	\$7,200
TransNet - H	\$6,800		\$3,900	\$2,900						\$6,800
<b>TOTAL</b>	<b>\$21,506</b>	<b>\$14,706</b>	<b>\$3,900</b>	<b>\$2,900</b>					<b>\$3,450</b>	<b>\$18,056</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$4,540	\$4,540							\$484	\$4,056
RSTP	\$10,166	\$10,166							\$2,966	\$7,200
TransNet - H	\$6,800	\$2,900	\$3,900							\$6,800
<b>TOTAL</b>	<b>\$21,506</b>	<b>\$17,606</b>	<b>\$3,900</b>						<b>\$3,450</b>	<b>\$18,056</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 11**

**San Diego Region (in \$000s)**

**Solana Beach, City of**

MPO ID: SB05		Capacity Status: NCI					RTIP #: 06-11			
TITLE: Pavement Rehabilitation		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Pavement resurfacing and replacement of deteriorated pavements as determined by the City's Pavement Management Program.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$304			\$304						\$304
<b>TOTAL</b>	<b>\$304</b>			<b>\$304</b>						<b>\$304</b>

**2006 Regional Transportation Improvement Program  
Amendment No. 11  
San Diego Region (in \$000s)**

**RTIP Fund Types**

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

**2006 Regional Transportation Improvement Program  
Amendment No. 11  
San Diego Region (in \$000s)**

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)

Table 2a  
**2006 Regional Transportation Improvement Program (RTIP)**  
**San Diego Region**  
**Revenue Totals (\$000s)\***

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$70,390	\$17,859	\$10,010	\$22,571	\$19,797	\$0	\$140,627
SHOPP (AC) <sup>1</sup>	\$0	\$57,350	\$46,064	\$23,352	\$152,336	\$0	\$279,102
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$377,110	\$47,425	\$241,976	\$22,968	\$78,351	\$22,909	\$790,739
STIP (AC) <sup>1</sup>	\$45,303	\$90,553	\$37,228	\$6,000	\$28,147	\$3,000	\$210,231
STIP Prior	\$18,123	\$18,626	\$5,000	\$0	\$0	\$0	\$41,749
STIP TE	\$8,229	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$31,193
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$96,121	\$30,142	\$31,935	\$32,273	\$32,918	\$33,576	\$256,965
Regional Surface Transportation Program	\$240,005	\$33,578	\$37,000	\$37,655	\$38,408	\$39,176	\$425,822
Highway Bridge Program	\$14,740	\$17,083	\$3,563	\$0	\$10,060	\$10,751	\$56,197
Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System							
Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
High Risk Rural Road Program	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Highway Priority/Demonstration Projects	\$49,110	\$19,020	\$21,925	\$8,368	\$0	\$0	\$98,423
High Priority Projects AC <sup>1</sup>	\$0	\$0	\$6,970	\$9,410	\$0	\$0	\$16,380
Highway Safety Improvement Program	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,824
Congressionally Directed STP	\$6,245	\$4,600	\$5,400	\$0	\$0	\$0	\$16,245
Safe Route to School Program	\$0	\$1,551	\$1,620	\$0	\$0	\$0	\$3,171
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$1,500	\$1,820	\$320	\$0	\$15,572
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$99,758	\$49,008	\$55,333	\$57,126	\$59,411	\$61,787	\$382,423
5309(a) - Fixed Guideway Modernization	\$20,776	\$16,199	\$17,194	\$18,079	\$18,802	\$19,554	\$110,604
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$11,116	\$5,064	\$16,333	\$447	\$0	\$0	\$32,960
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$749	\$914	\$592	\$626	\$626	\$4,264
5316 - Job Access and Reverse Commute	\$0	\$1,422	\$1,477	\$1,600	\$1,687	\$1,754	\$7,940
5317 - New Freedom	\$0	\$329	\$1,083	\$765	\$827	\$830	\$3,835
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$234,229	\$7,248	\$34,707	\$8,850	\$10,002	\$6,000	\$301,036
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,591	\$2,620	\$2,722	\$2,944	\$3,087	\$16,104
State Cash (AC) <sup>1</sup>	\$0	\$4,800	(\$2,400)	(\$2,400)	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	\$12,500	\$55,515
State Bond (CMIA)	\$0	\$0	\$374,500	\$0	\$57,500	\$0	\$432,000
State Bond (Local Bridge Seismic Retrofit)	\$0	\$1,922	\$0	\$0	\$698	\$0	\$2,620
Other (Prop 108/118/PTA/BTA)	\$23,901	\$675	\$0	\$405	\$0	\$0	\$24,981
<b>Local Funds</b>							
TransNet <sup>2</sup>	\$442,390	\$449,125	\$490,183	\$279,713	\$295,426	\$309,425	\$2,266,262
TransNet (AC) <sup>1</sup>	\$0	\$4,270	\$170,705	(\$59,394)	(\$55,445)	(\$60,136)	\$0
Local Funds	\$600,187	\$122,110	\$145,395	\$88,478	\$134,901	\$226,059	\$1,317,130
Local Funds (AC) <sup>1</sup>	\$0	\$69,496	(\$12,980)	(\$14,100)	(\$12,500)	(\$23,224)	\$6,692
<b>Total Revenues Available</b>	<b>\$2,587,680</b>	<b>\$1,162,323</b>	<b>\$1,786,497</b>	<b>\$579,103</b>	<b>\$896,121</b>	<b>\$674,444</b>	<b>\$7,686,169</b>

\*Through Amendment No. 11

<sup>1</sup>Advancement of future year funds in an earlier FY using local or state funds as collateral

<sup>2</sup>In addition to sales tax receipts, also includes bond proceeds

Table 2b  
**2006 Regional Transportation Improvement Program (RTIP)**  
**San Diego Region**  
**Program Totals (\$000s)\***

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$70,390	\$17,859	\$10,010	\$22,571	\$19,797	\$0	\$140,627
SHOPP (AC) <sup>1</sup>	\$0	\$57,350	\$46,064	\$23,352	\$152,336	\$0	\$279,102
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$377,110	\$47,425	\$241,976	\$22,968	\$78,351	\$22,909	\$790,739
STIP (AC) <sup>1</sup>	\$45,303	\$90,553	\$37,228	\$6,000	\$28,147	\$3,000	\$210,231
STIP Prior	\$18,123	\$18,626	\$5,000	\$0	\$0	\$0	\$41,749
STIP TE	\$8,229	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$28,559
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$96,121	\$30,142	\$31,935	\$11,331	\$10,641	\$6,610	\$186,780
CMAQ (AC) <sup>1</sup>	\$0	\$0	\$0	\$20,942	\$22,277	\$26,966	\$70,185
Regional Surface Transportation Program	\$240,005	\$33,578	\$34,822	\$3,003	\$5,240	\$3,289	\$319,937
RSTP (AC) <sup>1</sup>	\$0	\$0	\$2,178	\$34,652	\$33,168	\$33,170	\$103,168
Highway Bridge Program	\$14,740	\$17,083	\$3,563	\$0	\$10,060	\$10,751	\$56,197
Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
NCPD Program/Borders/Corridor Program	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
High Risk Rural Road Program	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Highway Priority/Demonstration Projects	\$49,110	\$19,020	\$21,925	\$8,368	\$0	\$0	\$98,423
High Priority Projects AC <sup>1</sup>	\$0	\$0	\$6,970	\$9,410	\$0	\$0	\$16,380
Highway Safety Improvement Program	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,824
Congressionally Directed STP	\$6,245	\$4,600	\$5,400	\$0	\$0	\$0	\$16,245
Safe Route to School Program	\$0	\$1,551	\$1,620	\$0	\$0	\$0	\$3,171
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$1,500	\$1,820	\$320	\$0	\$15,572
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$99,758	\$49,008	\$55,333	\$56,167	\$59,167	\$56,937	\$376,370
5309(a) - Fixed Guideway Modernization	\$20,776	\$16,199	\$17,194	\$17,467	\$16,771	\$17,806	\$106,213
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$11,116	\$5,064	\$16,333	\$447	\$0	\$0	\$32,960
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$749	\$914	\$587	\$619	\$362	\$3,988
5316 - Job Access and Reverse Commute	\$0	\$1,422	\$160	\$169	\$0	\$0	\$1,751
5317 - New Freedom	\$0	\$329	\$1,083	\$435	\$0	\$0	\$1,847
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$234,229	\$7,248	\$34,707	\$8,850	\$10,002	\$6,000	\$301,036
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,591	\$2,620	\$2,722	\$2,944	\$3,087	\$16,104
State Cash (AC) <sup>1</sup>	\$0	\$4,800	(\$2,400)	(\$2,400)	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	\$12,500	\$55,515
State Bond (CMIA)	\$0	\$0	\$374,500	\$0	\$57,500	\$0	\$432,000
State Bond (Local Bridge Seismic Retrofit)	\$0	\$1,922	\$0	\$0	\$698	\$0	\$2,620
Other (Prop 108/118/PTA/BTA)	\$23,901	\$675	\$0	\$405	\$0	\$0	\$24,981
<b>Local Funds</b>							
TransNet <sup>2</sup>	\$442,390	\$449,125	\$414,284	\$168,509	\$143,772	\$105,853	\$1,723,933
TransNet (AC) <sup>1</sup>	\$0	\$4,270	\$170,705	(\$59,394)	(\$55,445)	(\$60,136)	\$0
Local Funds	\$600,187	\$122,110	\$145,395	\$88,478	\$134,901	\$226,059	\$1,317,130
Local Funds (AC) <sup>1</sup>	\$0	\$69,496	(\$12,980)	(\$14,100)	(\$12,500)	(\$23,224)	\$6,692
<b>Total Program</b>	<b>\$2,587,680</b>	<b>\$1,161,632</b>	<b>\$1,708,917</b>	<b>\$464,059</b>	<b>\$739,039</b>	<b>\$458,265</b>	<b>\$7,119,592</b>

\*Through Amendment No. 11

<sup>1</sup>Advancement of future year funds in an earlier FY using local or state funds as collateral

<sup>2</sup>In addition to sales tax receipts, also includes bond proceeds

Table 2c  
**2006 Regional Transportation Improvement Program (RTIP)**  
**San Diego Region**  
**Program Capacity (\$000s)\***

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$691	\$364	\$503	\$632	\$444	\$2,634
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$2,717	\$2,717
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects AC <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Route to School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$959	\$244	\$4,850	\$6,053
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$612	\$2,031	\$1,748	\$4,391
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$0	\$0	\$0	\$5	\$7	\$264	\$276
5316 - Job Access and Reverse Commute	\$0	\$0	\$1,317	\$1,431	\$1,687	\$1,754	\$6,189
5317 - New Freedom	\$0	\$0	\$0	\$330	\$827	\$830	\$1,988
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA-Bicycle	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Cash (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Prop. 1B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond (CMIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond (Local Bridge Seismic Retrofit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>							
TransNet	\$0	\$0	\$75,899	\$111,204	\$151,654	\$203,572	\$542,329
TransNet (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Program</b>	<b>\$0</b>	<b>\$691</b>	<b>\$77,580</b>	<b>\$115,044</b>	<b>\$157,082</b>	<b>\$216,179</b>	<b>\$566,577</b>

\*Through Amendment No. 11

## 2006/7-2011/12 Highway Bridge Program

CAUTION -- This is NOT the FTIP/FSTIP. See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the HBP lump sum backup to support the lump sum amounts programmed in the FTIP.

1/9/2008, 5:44 PM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	15,000	41,000							56,000
R/W									
CON								220,000	220,000
<b>Total</b>	<b>15,000</b>	<b>41,000</b>						<b>220,000</b>	<b>276,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	12,000	32,800						194,766	239,566
Local Match	3,000	8,200						25,234	36,434
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>	<b>41,000</b>						<b>220,000</b>	<b>276,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	12,000	32,800							44,800
Local Match	3,000	8,200							11,200
LSSRP Bond									
Local AC									
<b>Total</b>	<b>15,000</b>	<b>41,000</b>							<b>56,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1006	State STP (BR)	PE	12,000	32,800							44,800
	Local Match		3,000	8,200							11,200
Match Rate: 80.00%										<b>Total:</b>	<b>56,000</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								194,766	194,766
Local Match								25,234	25,234
LSSRP Bond									
Local AC									
<b>Total</b>								<b>220,000</b>	<b>220,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1006	State STP (BR)	CON						194,766			194,766
	Local Match							25,234			25,234
Match Rate: 88.53%										Total:	220,000
1006	State STP (BR)	CON						-194,766		194,766	
	Local Match							-25,234		25,234	
Match Rate: 88.53%      12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad BRIDGE NO. 57C0214L, CARLSBAD BLVD, OVER LAS ENCINAS CREEK, 0.6 MI S PALOMAR ARPRT RD. Replace existing 2 lane bridge with a 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	336,250								336,250
R/W									
CON								1,883,000	1,883,000
<b>Total</b>	<b>336,250</b>							<b>1,883,000</b>	<b>2,219,250</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	297,682							1,667,020	1,964,702
Local Match	38,568							215,980	254,548
LSSRP Bond									
Local AC									
<b>Total</b>	<b>336,250</b>							<b>1,883,000</b>	<b>2,219,250</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	297,682								297,682
Local Match	38,568								38,568
LSSRP Bond									
Local AC									
<b>Total</b>	<b>336,250</b>								<b>336,250</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3223	HBP	PE	297,682								297,682
	Local Match		38,568								38,568
Match Rate: 88.53%										<b>Total:</b>	<b>336,250</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,667,020	1,667,020
Local Match								215,980	215,980
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,883,000</b>	<b>1,883,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3223	HBP	CON						1,667,020			1,667,020
	Local Match							215,980			215,980
Match Rate: 88.53%										Total:	1,883,000
3223	HBP	CON						-1,667,020		1,667,020	
	Local Match							-215,980		215,980	
Match Rate: 88.53%      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD. Upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	10,000	61,000							71,000
R/W									
CON								385,000	385,000
<b>Total</b>	<b>10,000</b>	<b>61,000</b>						<b>385,000</b>	<b>456,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853	54,003						340,841	403,697
Local Match	1,147	6,997						44,160	52,303
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>	<b>61,000</b>						<b>385,000</b>	<b>456,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853	54,003							62,856
Local Match	1,147	6,997							8,144
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>	<b>61,000</b>							<b>71,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1007	State STP (BR)	PE	8,853	54,003							62,856
	Local Match		1,147	6,997							8,144
Match Rate: 88.53%										<b>Total:</b>	<b>71,000</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								340,841	340,841
Local Match								44,160	44,160
LSSRP Bond									
Local AC									
<b>Total</b>								<b>385,000</b>	<b>385,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1007	State STP (BR)	CON						340,841			340,841
	Local Match							44,160			44,160
Match Rate: 88.53%										Total:	385,000
1007	State STP (BR)	CON						-340,841		340,841	
	Local Match							-44,160		44,160	
Match Rate: 88.53%      12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Del Mar BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge Rehabilitation/Replacement under study.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,599,326		2,860,674						4,460,000
R/W									
CON								29,686,000	29,686,000
<b>Total</b>	<b>1,599,326</b>		<b>2,860,674</b>					<b>29,686,000</b>	<b>34,146,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,313,581		2,288,539					26,281,016	29,883,136
Local Match	285,745		572,135						857,880
LSSRP Bond								3,404,984	3,404,984
Local AC									
<b>Total</b>	<b>1,599,326</b>		<b>2,860,674</b>					<b>29,686,000</b>	<b>34,146,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,313,581		2,288,539						3,602,120
Local Match	285,745		572,135						857,880
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,599,326</b>		<b>2,860,674</b>						<b>4,460,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	PE	959,461								959,461
	Local Match		239,865								239,865
Match Rate: 80.00%										Total:	1,199,326
2807	HBP	PE			960,000						960,000
	Local Match				240,000						240,000
Match Rate: 80.00%										Total:	1,200,000
2807	HBP	PE			-960,000						-960,000
	Local Match				-240,000						-240,000
Match Rate: 80.00% EB - Increase in PE funds can be accomplished later via post-programming change when the scope and estimates are known.										Total:	-1,200,000
2807	State STP (BR)	PE	354,120								354,120
	Local Match		45,880								45,880
Match Rate: 88.53% 12/5/2007 Joseph Asuncion: Correction to match FADS (E76). The original Fed. Participation amount of \$400,000 PE was at 88.53% Federal and 11.47% SHA match (Appropriation Code 33D0) and corresponds to 06/16/98 PE Authorization date (E76).										Total:	400,000

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807 HBP PE			2,288,539						2,288,539
Local Match			572,135						572,135
Match Rate: 80.00%	12/5/2007 Joseph Asuncion: Post-programming change: Seismic Strategy meeting complete; Addl funds needed to begin final environmental and PS&E.							Total:	2,860,674

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								26,281,016	26,281,016
Local Match									
LSSRP Bond								3,404,984	3,404,984
Local AC									
Total								29,686,000	29,686,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2807	HBP	CON						26,281,016			26,281,016
	LSSRP Bond							3,404,984			3,404,984
Match Rate: 88.53%										Total:	29,686,000
2807	HBP	CON						-26,281,016		26,281,016	
	LSSRP Bond							-3,404,984		3,404,984	
Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/12/2007 Eric Bost: CON funds moved from FFY 2010/11 to Beyond. NEPA and R/W are not clear.									Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON							6,478,333		6,478,333
<b>Total</b>							<b>6,478,333</b>		<b>6,478,333</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							5,735,268		5,735,268
Local Match									
LSSRP Bond							743,065		743,065
Local AC									
<b>Total</b>							<b>6,478,333</b>		<b>6,478,333</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							5,735,268		5,735,268
Local Match									
LSSRP Bond							743,065		743,065
Local AC									
<b>Total</b>							<b>6,478,333</b>		<b>6,478,333</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2796	HBP	CON						5,735,268			5,735,268
	LSSRP Bond							743,065			743,065
Match Rate: 88.53%										<b>Total:</b>	<b>6,478,333</b>

2796	HBP	CON						-5,735,268	5,735,268		
	LSSRP Bond							-743,065	743,065		
Match Rate: 88.53%										<b>Total:</b>	<b>_____</b>
<p>1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds.                      12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH).                      Attempt will be made to program this project in year shown.</p>											

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE									
R/W									
CON							8,116,445		8,116,445
<b>Total</b>							<b>8,116,445</b>		<b>8,116,445</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							7,185,489		7,185,489
Local Match									
LSSRP Bond							930,956		930,956
Local AC									
<b>Total</b>							<b>8,116,445</b>		<b>8,116,445</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							7,185,489		7,185,489
Local Match									
LSSRP Bond							930,956		930,956
Local AC									
<b>Total</b>							<b>8,116,445</b>		<b>8,116,445</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2821	HBP	CON					7,185,489				7,185,489
	LSSRP Bond						930,956				930,956
Match Rate: 88.53%										<b>Total:</b>	<b>8,116,445</b>
2821	HBP	CON					-7,185,489	7,185,489			
	LSSRP Bond						-930,956	930,956			
Match Rate: 88.53% EB - NEPA is not clear. Funds redirected to North Harbor in the 6/7 - 9/10 FTIP.										<b>Total:</b>	
2821	HBP	CON						-7,185,489	7,185,489		
	LSSRP Bond							-930,956	930,956		
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.										<b>Total:</b>	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0015, NORTH HARBOR DR, OVER NAVY ESTUARY, 0.4 MI E OF RTE 209. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	1,160,509	687,471							1,847,980
R/W									
CON		16,759,086							16,759,086
<b>Total</b>	<b>1,160,509</b>	<b>17,446,557</b>							<b>18,607,066</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,026,012	15,386,796							16,412,808
Local Match	134,497	137,494							271,991
LSSRP Bond		1,922,267							1,922,267
Local AC									
<b>Total</b>	<b>1,160,509</b>	<b>17,446,557</b>							<b>18,607,066</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	1,026,012	549,977							1,575,989
Local Match	134,497	137,494							271,991
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,160,509</b>	<b>687,471</b>							<b>1,847,980</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total	
2797	State STP (BR)	PE	1,013,012								1,013,012	
	Local Match		131,247								131,247	
	Match Rate:	88.53%	Prior funds added, FTIP did not show prior obligations.									Total: 1,144,259
2797	HBP	PE	13,000			188,000					201,000	
	Local Match		3,250			47,000					50,250	
	Match Rate:	80.00%	Prior funds added, FTIP did not show prior obligations. Funds added in 8/9 for final design. Additional PE requested to update strategy reports, environmental reports/permits, plans and specs.									Total: 251,250
2797	HBP	PE				361,977					361,977	
	Local Match					90,494					90,494	
	Match Rate:	80.00%	Post programming change to correct add PE									Total: 452,471
2797	HBP	PE		549,977		-549,977						
	Local Match			137,494		-137,494						
	Match Rate:	80.00%	12/17/2007 DLA-Admin: PE funds moved from FFY 2008/9 to 2006/7. Project has delivered. Move into year with programming capacity.									Total: _____

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		14,836,819							14,836,819
Local Match									
LSSRP Bond		1,922,267							1,922,267
Local AC									
Total		16,759,086							16,759,086

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2797	HBP	CON						15,214,279			15,214,279
	LSSRP Bond							1,971,171			1,971,171
Match Rate: 88.53%										Total:	17,185,450
2797	HBP	CON					14,836,819	-15,214,279			-377,460
	LSSRP Bond						1,922,267	-1,971,171			-48,904
Match Rate: 88.53% Environmental cleared January 25, 2006, no R/W issues, ready for construction within 6 mo. Project ready ad.										Total:	-426,364
2797	HBP	CON		14,836,819			-14,836,819				
	LSSRP Bond			1,922,267			-1,922,267				
Match Rate: 88.53% 1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/17/2007 DLA-Admin: CON funds moved from FFY 2009/10 to 2006/7. Project has delivered. Move into year with programming capacity.										Total:	0

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.

Rehab Bridge restripe four lanes to two lanes with left turn pockets. Upgrade barrier rails.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	169,831		80,269						250,100
R/W									
CON								850,000	850,000
<b>Total</b>	<b>169,831</b>		<b>80,269</b>					<b>850,000</b>	<b>1,100,100</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	135,865		64,215					752,505	952,585
Local Match	33,966		16,054					97,495	147,515
LSSRP Bond									
Local AC									
<b>Total</b>	<b>169,831</b>		<b>80,269</b>					<b>850,000</b>	<b>1,100,100</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	135,865		64,215						200,080
Local Match	33,966		16,054						50,020
LSSRP Bond									
Local AC									
<b>Total</b>	<b>169,831</b>		<b>80,269</b>						<b>250,100</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3173	HBP	PE	150,351								150,351
	Local Match		19,480								19,480
Match Rate: 88.53%										Total:	169,831
3173	HBP	PE	-150,351								-150,351
	Local Match		-19,480								-19,480
Match Rate: 88.53% 12/11/2007 DLA-Admin: Deletes PE with incorrect match rate.										Total:	-169,831
3173	HBP	PE	135,865								135,865
	Local Match		33,966								33,966
Match Rate: 80.00% 10/26/2007 Joseph Asuncion: This fund line shows PE at the correct reimburs. rate of 80% (matches E76).										Total:	169,831
3173	HBP	PE			64,215						64,215
	Local Match				16,054						16,054
Match Rate: 80.00% 12/3/2007 Joseph Asuncion: Post-programming change: Consultant selection and contract needed instead of exclusive City forces for PE.										Total:	80,269

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								752,505	752,505
Local Match								97,495	97,495
LSSRP Bond									
Local AC									
<b>Total</b>								<b>850,000</b>	<b>850,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3173	HBP	CON						752,505			752,505
	Local Match							97,495			97,495
Match Rate: 88.53%										Total:	850,000
3173	HBP	CON						-752,505		752,505	
	Local Match							-97,495		97,495	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON								170,000	170,000
<b>Total</b>	<b>47,385</b>							<b>170,000</b>	<b>217,385</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	41,950							150,501	192,451
Local Match	5,435							19,499	24,934
LSSRP Bond									
Local AC									
<b>Total</b>	<b>47,385</b>							<b>170,000</b>	<b>217,385</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
<b>Total</b>	<b>37,385</b>								<b>37,385</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP (BR)	PE	33,097								33,097
	Local Match		4,288								4,288
Match Rate: 88.53%										<b>Total:</b>	<b>37,385</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>								<b>10,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP (BR)	R/W	8,853								8,853
	Local Match		1,147								1,147
Match Rate: 88.53%										<b>Total:</b>	<b>10,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								150,501	150,501
Local Match								19,499	19,499
LSSRP Bond									
Local AC									
<b>Total</b>								<b>170,000</b>	<b>170,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
78	State STP (BR)	CON						150,501			150,501
	Local Match							19,499			19,499
Match Rate: 88.53%										<b>Total:</b>	<b>170,000</b>
78	State STP (BR)	CON						-150,501		150,501	
	Local Match							-19,499		19,499	
Match Rate: 88.53%      12/17/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (STP PUSH).										<b>Total:</b>	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0416, FIRST AVE, OVER MAPLE CANYON, 0.8 MI N OF RTE I-5. Seismic Retrofit and Paint bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	855,000	180,000							1,035,000
R/W									
CON					11,063,429				11,063,429
<b>Total</b>	<b>855,000</b>	<b>180,000</b>			<b>11,063,429</b>				<b>12,098,429</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	689,118	144,000			9,794,454				10,627,572
Local Match	165,882	36,000			570,856				772,738
LSSRP Bond					698,119				698,119
Local AC									
<b>Total</b>	<b>855,000</b>	<b>180,000</b>			<b>11,063,429</b>				<b>12,098,429</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	689,118	144,000							833,118
Local Match	165,882	36,000							201,882
LSSRP Bond									
Local AC									
<b>Total</b>	<b>855,000</b>	<b>180,000</b>							<b>1,035,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1626	HBP	PE	254,400	40,000							294,400
	Local Match		63,600	10,000							73,600
	Match Rate:	80.00%									Total: 368,000
1626	HBP	PE		48,692							48,692
	Local Match			6,309							6,309
	Match Rate:	88.53%			Additional PE to complete the project. Post programming change.						Total: 55,000
1626	HBP	PE		-48,692							-48,692
	Local Match			-6,309							-6,309
	Match Rate:	88.53%			12/11/2007 DLA-Admin: The post programming change should have been @ 80% reimbursement. This deletes the bad record.						Total: -55,000
1626	HBP	PE		44,000							44,000
	Local Match			11,000							11,000
	Match Rate:	80.00%			12/11/2007 DLA-Admin: This adds the PE funds back in at the correct 80% reimbursement rate.						Total: 55,000

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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2824	State STP (BR) PE	53,118							53,118	
	Local Match	6,882							6,882	
	Match Rate: 88.53%	Local match was old SHA program							Total:	60,000

2824	HBP PE	381,600	60,000						441,600	
	Local Match	95,400	15,000						110,400	
	Match Rate: 80.00%								Total:	552,000

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$					9,794,454				9,794,454
Local Match					570,856				570,856
LSSRP Bond					698,119				698,119
Local AC									
Total					11,063,429				11,063,429

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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1626	HBP	CON					2,951,426				2,951,426	
	Local Match						382,389				382,389	
	Match Rate: 88.53%										Total:	3,333,815

1626	HBP	CON					1,454,668				1,454,668	
	Local Match						188,468				188,468	
	Match Rate: 88.53%	12/11/2007 DLA-Admin: This is a historic steel truss bridge. Additional funds are needed based on a more current inspection identifying that more corroded structural elements must be replaced. Additional contingency and supplemental work is needed due to the difficult access to the structural elements that must be inspected and possibly rehabilitated during the project.									Total:	1,643,136

2824	HBP	CON					3,978,060				3,978,060	
	LSSRP Bond						515,400				515,400	
	Match Rate: 88.53%										Total:	4,493,460

2824	HBP	CON					1,410,299				1,410,299	
	LSSRP Bond						182,719				182,719	
	Match Rate: 88.53%	1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/11/2007 DLA-Admin: This is a historic steel truss bridge with a complex seismic retrofit strategy. Additional funds are required to ensure the project can be completed without delays given the narrow construction window required for NEPA clearance.									Total:	1,593,018

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	755,000	1,000,000							1,755,000
R/W									
CON							8,000,000		8,000,000
<b>Total</b>	<b>755,000</b>	<b>1,000,000</b>					<b>8,000,000</b>		<b>9,755,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	604,000	800,000					7,082,400		8,486,400
Local Match	151,000	200,000					775,051		1,126,051
LSSRP Bond							142,549		142,549
Local AC									
<b>Total</b>	<b>755,000</b>	<b>1,000,000</b>					<b>8,000,000</b>		<b>9,755,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	604,000	800,000							1,404,000
Local Match	151,000	200,000							351,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>755,000</b>	<b>1,000,000</b>							<b>1,755,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
736	HBP	PE	604,000	800,000							1,404,000
	Local Match		151,000	200,000							351,000
Match Rate: 80.00%										<b>Total:</b>	<b>1,755,000</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$							7,082,400		7,082,400
Local Match							775,051		775,051
LSSRP Bond							142,549		142,549
Local AC									
Total							8,000,000		8,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
736	HBP	CON							7,082,400		7,082,400
	Local Match								917,600		917,600
Match Rate: 88.53%										Total:	8,000,000
736	HBP	CON							-1,100,251		-1,100,251
	Local Match								-142,549		-142,549
Match Rate: 88.53% Project in prestrategy. There is no estimate of the retrofit cost.										Total:	-1,242,800
3138	HBP	CON							1,100,251		1,100,251
	LSSRP Bond								142,549		142,549
Match Rate: 88.53% Project in prestrategy. There is no estimate of the retrofit cost. Best estimate used for Prop 1B participation.										Total:	1,242,800

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego

BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163. Rehabilitate 2 lane bridge. No adding lanes.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			10,000						10,000
R/W									
CON								24,000,000	24,000,000
<b>Total</b>			10,000					24,000,000	24,010,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853					21,247,200	21,256,053
Local Match			1,147					2,752,800	2,753,947
LSSRP Bond									
Local AC									
<b>Total</b>			10,000					24,000,000	24,010,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
<b>Total</b>			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3189	HBP	PE			2,655,900						2,655,900
	Local Match				344,100						344,100
Match Rate: 88.53%										<b>Total:</b>	<u>3,000,000</u>
3189	HBP	PE			-2,647,047						-2,647,047
	Local Match				-342,953						-342,953
Match Rate: 88.53%										<b>Total:</b>	<u>-2,990,000</u>
EBoSt - PE funds being reduced to amount needed to initiate project (initiation of contractor negotiations or funding of Coop. Agreement). When costs are better understood funds may be increased via post programming change.											

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								21,247,200	21,247,200
Local Match								2,752,800	2,752,800
LSSRP Bond									
Local AC									
Total								24,000,000	24,000,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3189	HBP	CON							21,247,200		21,247,200
	Local Match								2,752,800		2,752,800
Match Rate: 88.53%										Total:	24,000,000
3189	HBP	CON							-21,247,200	21,247,200	
	Local Match								-2,752,800	2,752,800	
Match Rate: 88.53%										Total:	
12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	550,000								550,000
R/W			30,000						30,000
CON								1,344,000	1,344,000
<b>Total</b>	<b>550,000</b>		<b>30,000</b>					<b>1,344,000</b>	<b>1,924,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	486,915		26,559					1,189,843	1,703,317
Local Match	63,085		3,441					154,157	220,683
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>		<b>30,000</b>					<b>1,344,000</b>	<b>1,924,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	486,915								486,915
Local Match	63,085								63,085
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>								<b>550,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	State STP (BR)	PE	486,915								486,915
	Local Match		63,085								63,085
Match Rate: 88.53% Note that all future scour should be under HBP funds NOT STP (BR).										<b>Total:</b>	<b>550,000</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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<b>R/W Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Match Rate: 88.53%										<b>Total:</b>	<b>30,000</b>

<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,189,843	1,189,843
Local Match								154,157	154,157
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,344,000</b>	<b>1,344,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1772	HBP	CON						1,189,843			1,189,843
	Local Match							154,157			154,157
Match Rate: 88.53%										<b>Total:</b>	<b>1,344,000</b>

1772	HBP	CON						-1,189,843		1,189,843	
	Local Match							-154,157		154,157	
Match Rate: 88.53%										<b>Total:</b>	<b>0</b>

12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD. Construct scour countermeasure.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			30,000						30,000
R/W						30,000			30,000
CON								1,120,000	1,120,000
<b>Total</b>			30,000			30,000		1,120,000	1,180,000

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559			26,559		991,536	1,044,654
Local Match			3,441			3,441		128,464	135,346
LSSRP Bond									
Local AC									
<b>Total</b>			30,000			30,000		1,120,000	1,180,000

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
<b>Total</b>			30,000						30,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	PE	575,445								575,445
	Local Match		74,555								74,555
	Match Rate:	88.53%								Total:	650,000
3233	HBP	PE	-575,445		26,559			548,886			
	Local Match		-74,555		3,441			71,114			
	Match Rate:	88.53%								Total:	-
3233	HBP	PE						-548,886			-548,886
	Local Match							-71,114			-71,114
	Match Rate:	88.53%								Total:	-620,000

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$						26,559			26,559
Local Match						3,441			3,441
LSSRP Bond									
Local AC									
<b>Total</b>						<b>30,000</b>			<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Match Rate: 88.53%										Total:	30,000

3233	HBP	R/W			-26,559			26,559			
	Local Match				-3,441			3,441			
Match Rate: 88.53% Shift funds From R/W to PE.										Total:	

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								991,536	991,536
Local Match								128,464	128,464
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,120,000</b>	<b>1,120,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3233	HBP	CON						991,536			991,536
	Local Match							128,464			128,464
Match Rate: 88.53%										Total:	1,120,000

3233	HBP	CON						-991,536		991,536	
	Local Match							-128,464		128,464	
Match Rate: 88.53% 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.										Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0340, VIEJAS BLVD, OVER SWEETWATER RIVER, 200' S OF RIVER DR.. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000								900,000
R/W		50,000							50,000
CON		3,618,750							3,618,750
<b>Total</b>	<b>900,000</b>	<b>3,668,750</b>							<b>4,568,750</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000	44,265						3,203,679	3,967,944
Local Match	180,000	420,806							600,806
LSSRP Bond									
Local AC		3,203,679						-3,203,679	
<b>Total</b>	<b>900,000</b>	<b>3,668,750</b>							<b>4,568,750</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000								720,000
Local Match	180,000								180,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%										<b>Total:</b>	<b>900,000</b>
1004	HBP	PE	-796,770								-796,770
	Local Match		-103,230								-103,230
Match Rate: 88.53% PE reimbursement rate incorrect for replacement project.										<b>Total:</b>	<b>-900,000</b>
1004	HBP	PE	720,000			120,000					840,000
	Local Match		180,000			30,000					210,000
Match Rate: 80.00% PE reimbursement rate correction for replacement project										<b>Total:</b>	<b>1,050,000</b>
1004	HBP	PE				-120,000					-120,000
	Local Match					-30,000					-30,000
Match Rate: 80.00% 11/15/2007 Eric Bost: Additional PE funds are not needed at this time.										<b>Total:</b>	<b>-150,000</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$		44,265							44,265
Local Match		5,735							5,735
LSSRP Bond									
Local AC									
<b>Total</b>		<b>50,000</b>							<b>50,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	R/W		66,398							66,398
	Local Match			8,603							8,603
Match Rate: 88.53%										<b>Total:</b>	<b>75,000</b>
1004	HBP	R/W		-66,398							-66,398
	Local Match			-8,603							-8,603
Match Rate: 88.53%    Revise R/W amount										<b>Total:</b>	<b>-75,000</b>
1004	HBP	R/W		44,265							44,265
	Local Match			5,735							5,735
Match Rate: 88.53%    Revise R/W to match FTIP										<b>Total:</b>	<b>50,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,203,679	3,203,679
Local Match		415,071							415,071
LSSRP Bond									
Local AC		3,203,679						-3,203,679	
<b>Total</b>		<b>3,618,750</b>							<b>3,618,750</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004	HBP	CON						3,203,679			3,203,679
	Local Match							415,071			415,071
Match Rate: 88.53%										<b>Total:</b>	<b>3,618,750</b>
1004	Local AC (HBP)	CON		3,203,679				-3,203,679			
	Local Match			415,071				-415,071			
Match Rate: 88.53%    Project ready for construction, environmental clearance December 2006, minimal R/W impacts. EB - AC conversion in October of 2008 using EPSP. Conversion may be earlier if failed projects in 6/7 can fund this project.										<b>Total:</b>	
1004	HBP	CON						-3,203,679		3,203,679	
	Local Match							-415,071		415,071	
Match Rate: 88.53%    11/15/2007 Eric Bost: Project is not ready to advertise. Move AC conversion into beyond.										<b>Total:</b>	

## 2006/7-2011/12 Highway Bridge Program

District: 11      County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1004    Local AC (HBP)    CON						3,203,679		-3,203,679	
Local Match						415,071		-415,071	
Match Rate:    88.53%	11/15/2007 Eric Bost: Project is not ready to advertise. Move AC conversion into beyond.							Total:	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0361, IRR BLCK CANYON RD, OVER SANTA YSABEL CREEK, 6.6 MI S/O MESA GRANDE RD. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000	137,500							1,037,500
R/W	75,000								75,000
CON		3,940,000							3,940,000
<b>Total</b>	<b>975,000</b>	<b>4,077,500</b>							<b>5,052,500</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	786,398	110,000						3,488,082	4,384,480
Local Match	188,603	479,418							668,021
LSSRP Bond									
Local AC		3,488,082						-3,488,082	
<b>Total</b>	<b>975,000</b>	<b>4,077,500</b>							<b>5,052,500</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	720,000	110,000							830,000
Local Match	180,000	27,500							207,500
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>	<b>137,500</b>							<b>1,037,500</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%										Total:	900,000
731	HBP	PE		110,000							110,000
	Local Match			27,500							27,500
Match Rate: 80.00% Construction ready to ad within 6 mo. Adding additional funds for additional environmental and hydraulics studies.										Total:	137,500
731	HBP	PE	-796,770								-796,770
	Local Match		-103,230								-103,230
Match Rate: 88.53% Correct reimbursement rate										Total:	-900,000
731	HBP	PE	720,000								720,000
	Local Match		180,000								180,000
Match Rate: 80.00% Corrected reimbursement rate.										Total:	900,000

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	R/W	66,398								66,398
	Local Match		8,603								8,603
Match Rate: 88.53%										<b>Total:</b>	<b>75,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								3,488,082	3,488,082
Local Match		451,918							451,918
LSSRP Bond									
Local AC		3,488,082						-3,488,082	
<b>Total</b>		<b>3,940,000</b>							<b>3,940,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
731	HBP	CON						2,621,373			2,621,373
	Local Match							339,627			339,627
Match Rate: 88.53%										<b>Total:</b>	<b>2,961,000</b>
731	HBP	CON						866,709			866,709
	Local Match							112,291			112,291
Match Rate: 88.53% Update of project costs										<b>Total:</b>	<b>979,000</b>
731	Local AC (HBP)	CON		3,488,082				-3,488,082			
	Local Match			451,918				-451,918			
Match Rate: 88.53% Construction to ad within 6 mo. NEPA cleared in December 2006. Minimal R/W impacts. EB - AC conversion should be in October 2008 using EPSP. Might be earlier if projects in 6/7 fail to deliver.										<b>Total:</b>	
731	Local AC (HBP)	CON						3,488,082		-3,488,082	
	Local Match							451,918		-451,918	
Match Rate: 88.53% 11/15/2007 Eric Bost: AC conversion is deferred until project is ready to be advertised. (non seismic project.)										<b>Total:</b>	
731	HBP	CON						-3,488,082		3,488,082	
	Local Match							-451,918		451,918	
Match Rate: 88.53% 11/15/2007 Eric Bost: AC conversion is deferred until project is ready to be advertised. (non seismic project.)										<b>Total:</b>	

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE	900,000								900,000
R/W			30,000						30,000
CON								1,450,000	1,450,000
<b>Total</b>	<b>900,000</b>		<b>30,000</b>					<b>1,450,000</b>	<b>2,380,000</b>

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	796,770		26,559					1,283,685	2,107,014
Local Match	103,230		3,441					166,315	272,986
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>		<b>30,000</b>					<b>1,450,000</b>	<b>2,380,000</b>

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	796,770								796,770
Local Match	103,230								103,230
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	PE	796,770								796,770
	Local Match		103,230								103,230
Match Rate: 88.53%										<b>Total:</b>	<b>900,000</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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R/W Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			26,559						26,559
Local Match			3,441						3,441
LSSRP Bond									
Local AC									
<b>Total</b>			<b>30,000</b>						<b>30,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	R/W			26,559						26,559
	Local Match				3,441						3,441
Match Rate: 88.53%										<b>Total:</b>	<b>30,000</b>

CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								1,283,685	1,283,685
Local Match								166,315	166,315
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,450,000</b>	<b>1,450,000</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
1601	HBP	CON						1,283,685			1,283,685
	Local Match							166,315			166,315
Match Rate: 88.53%										<b>Total:</b>	<b>1,450,000</b>

1601	HBP	CON						-1,283,685		1,283,685	
	Local Match							-166,315		166,315	
Match Rate: 88.53%										<b>Total:</b>	<b>0</b>
12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to Beyond. Action taken to financially constrain the FTIP (PUSH). HBP project is not ready to advertise.											

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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San Diego County

PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			895,804						895,804
R/W									
CON								2,387,413	2,387,413
<b>Total</b>			895,804					2,387,413	3,283,217

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			793,055					2,113,577	2,906,632
Local Match			102,749					273,836	376,585
LSSRP Bond									
Local AC									
<b>Total</b>			895,804					2,387,413	3,283,217

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			793,055						793,055
Local Match			102,749						102,749
LSSRP Bond									
Local AC									
<b>Total</b>			895,804						895,804

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3396	HBP	PE			793,055						793,055
	Local Match				102,749						102,749
Match Rate: 88.53% 12/10/2007 Eric Bost: Accepted BPMP into Program										<b>Total:</b>	<b>895,804</b>

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
<b>CON Summary:</b>	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								2,113,577	2,113,577
Local Match								273,836	273,836
LSSRP Bond									
Local AC									
Total								2,387,413	2,387,413

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
3396	HBP	CON								2,113,577	2,113,577
	Local Match									273,836	273,836
Match Rate:	88.53%	12/10/2007 Eric Bost: Accepted BPMP into Program								Total:	2,387,413

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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Santee BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Phase Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
PE			10,000						10,000
R/W									
CON								118,800	118,800
<b>Total</b>			10,000					118,800	128,800

Fund Source Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853					105,174	114,027
Local Match			1,147						1,147
LSSRP Bond								13,626	13,626
Local AC									
<b>Total</b>			10,000					118,800	128,800

PE Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$			8,853						8,853
Local Match			1,147						1,147
LSSRP Bond									
Local AC									
<b>Total</b>			10,000						10,000

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2823	HBP	PE			8,853						8,853
	Local Match				1,147						1,147
Match Rate:	88.53%	11/14/2007 Eric Bost: Project needs PE funds to restart.								<b>Total:</b>	10,000

## 2006/7-2011/12 Highway Bridge Program

District: 11 County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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CON Summary:	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$								105,174	105,174
Local Match									
LSSRP Bond								13,626	13,626
Local AC									
<b>Total</b>								<b>118,800</b>	<b>118,800</b>

Phase Funding Details:

Proj id	Funds Src	Phase	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
2823	HBP	CON						105,174			105,174
	LSSRP Bond							13,626			13,626
Match Rate: 88.53%										Total:	118,800
2823	HBP	CON						-105,174	105,174		
	LSSRP Bond							-13,626	13,626		
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2010/11 to 2011/12. Action taken to financially constrain the FTIP (PUSH). Attempt will be made to program this project in year shown.											
2823	HBP	CON							-105,174	105,174	
	LSSRP Bond								-13,626	13,626	
Match Rate: 88.53%										Total:	
1/3/2008 DLA-Admin: Bond Fund change approved. Any holds on CON Phase must be removed prior to obligation of funds. 12/18/2007 DLA-Admin: CON funds moved from FFY 2011/12 to Beyond. Action taken to financially constrain the FTIP (PUSH).											

## 2006/7-2011/12 Highway Bridge Program

District: 11      County: San Diego

Funds shown in "Beyond" are for information only and do not represent committed HBP Funds.

Responsible Agency

Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
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**MPO Summary:** San Diego Association of Governments

Number of Projects: 19

**Total Costs:**

	Prior	06/07	07/08	08/09	09/10	10/11	11/12	Beyond	Total
Fed \$	6,919,144	16,571,864	3,243,193		9,794,454	26,559	20,003,157	63,009,424	119,567,794
Local Match	1,354,157	1,288,915	703,554		570,856	3,441	775,051	3,877,940	8,573,914
LSSRP Bond		1,922,267			698,119		1,816,570	3,418,611	7,855,567
Local AC		6,691,761						-6,691,761	
<b>Total for all Phases</b>	<b>8,273,301</b>	<b>26,474,807</b>	<b>3,946,747</b>		<b>11,063,429</b>	<b>30,000</b>	<b>22,594,778</b>	<b>63,614,213</b>	<b>135,997,275</b>



**BOARD OF DIRECTORS  
DECEMBER 21, 2007**

**AGENDA ITEM NO. 07-12-8  
ACTION REQUESTED - APPROVE**

**FUNDING RECOMMENDATION FOR JOB ACCESS AND  
REVERSE COMMUTE AND NEW FREEDOM PROJECTS**

File Number 3002300

**Introduction**

SANDAG was selected by the Governor of California to be the designated recipient of the Jobs Access and Reverse Commute (JARC) and New Freedom federal funding programs for the San Diego urbanized area. The JARC program is eligible to fund operating, capital, and mobility management projects providing transportation services to jobs and employment-related activities for persons with limited means. The New Freedom program is eligible to fund operating, capital, and mobility management projects providing new or expanded transportation services and facilities for persons with disabilities.

**Recommendation**

The Transportation Committee recommends that the SANDAG Board of Directors approve the list of JARC and New Freedom projects (Attachment 1) and forward this list to the Federal Transit Administration for funding following its inclusion in the RTIP. The Board of Directors also is asked to approve an amendment to the FY 2008 Budget for the Short Range Transit Planning work element 30023 to create a pass-through account to manage \$1,007,871 in JARC and New Freedom grants from the FY 2007 and FY 2008 competitive processes.

SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that SANDAG conduct a competitive selection process open to private, non-profit organizations, governmental authorities, private and public transportation providers, and the Consolidated Public Transit and Human Services Agency (CTSA). The purpose of this competitive selection process is to evaluate potential projects and recommend to the Federal Transit Administration (FTA) which projects should be funded. The competitive process closed on October 19, 2007, and a total of 16 proposals were received from 10 transportation providers and agencies. At its December 14, 2007, meeting, the Transportation Committee recommended that the Board of Directors approve funding for seven JARC projects totaling \$3,929,484 and six New Freedom projects totaling \$1,239,492 over a three-year period.

If approved by the Board, the recommended projects would be included in the proposed amendment to the 2007 Regional Transportation Improvement Plan (RTIP) scheduled for next month. Once the projects are programmed in the RTIP, the North County Transit District (NCTD) and Metropolitan Transit System (MTS) would apply directly to the FTA for their grants, and SANDAG would apply to the FTA and pass through the funds for the remaining recommended projects.

**Discussion**

On August 3, 2007, the Transportation Committee approved the competitive process and evaluation criteria for allocating FY 2007 through FY 2009 JARC and New Freedom funds (Attachment 2). Two review committees were established: one for the JARC applications and one for the New Freedom

applications. The members of these review committees scored each project against the adopted evaluation criteria and not relative to other projects. These scores were then used to rank the projects.

The Federal Guidance for JARC and New Freedom permitted applicants to apply for funding appropriated to three different fiscal years: FY 2007, FY 2008, and FY 2009. This also allows SANDAG greater flexibility in awarding funding. The evaluation committees recommended shifting some funding between fiscal years to accommodate funding as many projects as possible. For JARC, this also frees up some current year funding for operating projects, which will help compensate for some of the transit operating budget shortfalls facing MTS and NCTD.

For both JARC and New Freedom projects, recipients must provide a 50 percent local match for operating costs and a 20 percent local match for capital and mobility management projects. For the JARC program, a total of \$3,927,578 out of the \$4,285,250 available is recommended for funding over the three-year period. For the New Freedom program, a total of \$1,239,492 out of the \$2,446,152 available is recommended for funding at this time. Any unallocated monies from each annual funding cycle will be rolled over into future funding cycles. The amount of available funding for FY 2008 and FY 2009 are estimates provided by the FTA. If the amount is reduced from the initial estimates when the federal appropriations bill is passed, adjustments will be made to the lowest ranked project being funded.

### ***Jobs Access and Reverse Commute (JARC) – Funding Recommendations***

The JARC evaluation committee had three members. The members selected for this evaluation committee were people who work closely with low income persons, including staff from the County of San Diego, Workforce Partnership, and Caltrans. The review committee met on November 30, 2007, and ranked the applications received to develop a list of recommended projects for submittal to the Transportation Committee.

Attachment 1 includes the list of seven projects recommended to receive JARC funding. The seven recommended projects represent the top JARC projects based on the scoring and ranking performed by the evaluation committee. One project submitted by the Travelers Aid Society was determined to be non-responsive. SAFETEA-LU requires that all projects being funded must be derived from a need or strategy identified in the Coordinated Public Transit-Human Services Transportation Plan (Coordinated Plan) in order to be eligible for funding. The Travelers Aid proposal was based on addressing a need that was not identified in the Coordinated Plan.

The scoring committee also recommended not funding the proposal from Full Access and Coordinated Transportation (FACT) in its current form, and suggested that FACT reapply in the future with a more clearly articulated proposal. The scoring committee recommended funding the remaining seven projects. In order to compensate for the transit operating budget deficits currently facing the MTS and NCTD, the evaluation committee recommended pushing some of the funding for capital projects into future years. This includes splitting the NCTD Bus Stop Improvements between FY 2007 and FY 2008 and funding acquisition of HASTOPS bus scheduling software in FY 2009.

The available JARC funding was not able to fully fund two projects –MTS Routes 960 and 905. In the case of Route 960, a total of \$304,287 in funding over the three years between FY 2007 and FY 2009 is recommended out of the \$334,381 requested. The additional \$30,094 was requested to fund one new daily trip to accommodate a school overload situation. JARC grants may only be used to fund

service for employment-related transportation for low income populations, and as a result the proposed grant amount was reduced by \$30,094. Insufficient monies were available to fully fund MTS Route 905 in FY 2007 and FY 2008 because of its lower ranking. The evaluation committee recommended partially funding the route with all remaining funding available in FY 2007 and FY 2008, and fully funding it in FY 2009. This scenario would allocate a total of \$1,002,447 over the three-year period (out of \$1,356,380 requested) to Route 905. The recommended funding levels leave \$357,772 in unallocated monies available in FY 2009 for a future year competitive process.

In light of its current operating budget problems, MTS has requested consideration of how Route 905 might be fully funded in order to avoid possible service cutbacks. Staff has come up with two suggested modifications to the proposed timing of the funding allocations that we feel would meet this request. These proposed variations on the timing of the allocations would not change the overall project rankings by the JARC evaluation committee:

1. Fully fund the FY 2007 Route 905 funding request. MTS is looking to apply the FY 2007 JARC funding for its FY 2008 budget. Fully funding the MTS request for \$453,258 in FY 2007 JARC monies will ensure Route 905 subsidy needs in the current budget are met. Increasing the Route 905 FY 2007 JARC allocation means having to make changes to the SANDAG RideLink and NCTD Bus Stop funding requests as follows:

	JARC Allocations			
	FY 2007	FY 2008	FY 2009	Total
<b>RideLink</b>				
Evaluation Committee recommendation	\$168,000	\$0	\$0	\$168,000
Revised Staff recommendation	\$0	\$168,000	\$0	\$168,000
<b>NCTD Bus Stops</b>				
Evaluation Committee recommendation	\$391,465	\$391,465	\$0	\$782,930
Revised Staff recommendation	\$246,602	\$536,328	\$0	\$782,930

NCTD staff, in recognition of MTS budget problems, has agreed to the changes to its Bus Stop program allocations.

2. Pursue Statewide JARC Funding for Route 905. Most of MTS Route 905 operates outside of the urbanized portion of the County (as defined by the federal census used to set JARC funding levels), thereby also making it eligible to be funded through a statewide competition for rural JARC funds administered by Caltrans. The statewide competition is anticipated to be held in early 2008 for FY 2007 and FY 2008 JARC monies. SANDAG will work with MTS to apply for these rural JARC monies for Route 905 to fund the remaining costs of the route not funded through the SANDAG JARC grant program (\$353,843).

Should the statewide JARC application not be successful, MTS would be faced with a shortfall in funding for Route 905 in its FY 2009 budget. Given that the current budget problems are expected to continue into FY 2009, staff recommends the Board of Directors make a "contingency allocation" of \$353,843 from the FY 2009 unallocated monies to Route 905, if MTS is not successful in obtaining funding for Route 905 in the statewide competition to ensure the full JARC request from MTS is met.

A summary of recommended funding for each JARC project is included in Attachment 1.

## ***New Freedom – Funding Recommendations***

The New Freedom evaluation committee included two members of SANDAG staff, a Caltrans staff member, and a representative from the Social Services Transportation Advisory Council (SSTAC). The review committee met on October 29, 2007, and ranked all of the applications received to develop a list of recommended projects for submittal to the Transportation Committee.

Attachment 1 includes the list of six projects recommended to receive New Freedom funding. One project submitted by Accessible San Diego was disqualified due to an inadequate match amount. The six projects recommended for funding represent the top New Freedom projects based on the ranking of projects performed by the evaluation committee. The evaluation committee is recommending these projects be funded for a total of \$1,239,492 from FY 2007 through FY 2009. This amount includes funding all eligible projects. The remaining balance of unexpended New Freedom funding (\$1,206,659) will be rolled over for a future year competitive process. A summary of each of the projects recommended for funding is available in Attachment 1.

### **Budget Amendment**

SANDAG will be the grantee for the JARC and New Freedom funds awarded to the City of Oceanside, City of La Mesa, FACT, ACT, Jewish Family Services, as well as the funds awarded to SANDAG. As such, the FY 2008 SANDAG budget must be amended by the amount of these grants. This would be accomplished by increasing the Short Range Transit Planning work element 30023 by \$1,007,871 for the FY 2007 and FY 2008 grant funds). These funds will be passed through to the agencies. MTS and NCTD will apply directly for their federal grants.

### **Next Steps**

If the funding allocations outlined in Attachment 1 are approved by the Board of Directors, these projects will be included in the RTIP amendment scheduled for next month and then forwarded to the FTA for funding.

GARY L. GALLEGOS  
Executive Director

Attachments: 1. JARC and New Freedom Grant Request project descriptions and rankings  
2. JARC and New Freedom Evaluation Criteria

Key Staff Contact: Danielle Kochman, (619) 699-1921, dko@sandag.org

No Budget Impact

**JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS**

Job Access & Reverse Commute Projects						
Rank	Sponsor	Project Description	Requested Grant \$	Recommended Grant \$	Required Match	Comments
1	Metropolitan Transit System (MTS)	Route 30 Weekend Service: Route 30 is an existing route connecting the residential areas of downtown San Diego, Old Town/Midway, and Pacific Beach to jobs in both University City and Downtown. On weekdays, it operates with a 15-minute frequency, and on weekends it operates with 30-minute service all day. Weekend service was introduced in June 2006 in response to the 2003 Welfare to Work study prepared by SANDAG. The funds that have been requested are to fund existing service on Route 30 with no new service on this route proposed in the application. Operating funds have been requested.	FY 2007 - \$370,008 FY 2008 - \$379,316 FY 2009 - \$388,633 TOTAL - \$1,137,957	FY 2007 - \$370,008 FY 2008 - \$379,316 FY 2009 - \$388,633 TOTAL - \$1,137,957	50%	All requirements were met for this project, and the budget was accurate.
2	SANDAG	Ridelink: The proposed project intends to convert 158 mechanical bike locker spaces found at 17 locations to electronic, on-demand spaces through the installation of retrofit devices. The current system of mechanical lockers allows one user only to be assigned a locker at a given time, blocking other users from using the resource and the space. The electronic, on-demand locker systems will remove these barriers to the user and are designed to serve 3-5 times the current number of users/commuters, as they will be assigned an electronic access card and are free to utilize any open bike locker. This will more efficiently and effectively utilize the same amount of locker spaces while meeting the needs of more commuters. The cost of retrofitting the current lockers is roughly half the cost of procuring a new brand of storage space, making the project cost-effective and environmentally friendly through the recycling of existing resources. Capital funds have been requested.	FY 2007 - \$168,000 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$168,000	FY 2007 - \$0 FY 2008 - \$168,000 FY 2009 - \$0 TOTAL - \$168,000	20%	All requirements were met for this project, and the budget was accurate.
3	North County Transit District (NCTD)	NCTD Bus Stop Improvements: The proposed project would improve 27% of Escondido's 301 bus stops which have high weekday ridership. The project components include engineering, construction management, and bus stop pad construction on 81 stops and benches on 79 stops. The project also proposes to add 2 shelters and provides trash cans and solar light installation on 81 stops. Capital funds have been requested.	FY 2007 - \$782,929 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$782,929	FY 2007 - \$246,602 FY 2008 - \$536,328 FY 2009 - \$0 TOTAL - \$782,930	20%	In order to allow for some funding to remain for future years' competitive process, the amount of funding requested for this project was distributed over a two-year period.
4	North County Transit District (NCTD)	SPRINTER Weekend Service: The opening of the SPRINTER light rail service between Oceanside and Escondido in December 2007 will create opportunities to attract new riders to transit as well as to reduce travel times. The SPRINTER will become NCTD's principal transit route for people traveling between the cities of Oceanside, Vista, San Marcos, and Escondido. The proposed project would fund 50% of the operating costs to add 30-minute service frequencies on Saturdays (6AM to 6PM) and Sundays and Holidays (8AM to 6PM) for the SPRINTER from May 2008 to May 2011. The current SPRINTER timetable is scheduled to operate every hour on the weekends. This project will improve access for workers with non-traditional job schedules and provide more convenient connections for workers who transfer between the SPRINTER and the hourly bus routes on the weekends when service is less frequent. Operating funds have been requested.	FY 2007 - \$156,375 FY 2008 - \$156,375 FY 2009 - \$156,375 TOTAL - \$469,126	FY 2007 - \$156,375 FY 2008 - \$156,375 FY 2009 - \$156,375 TOTAL - \$469,126	50%	All requirements were met for this project, and the budget was accurate.

**JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS**

<b>Job Access &amp; Reverse Commute Projects</b>						
<b>Rank</b>	<b>Sponsor</b>	<b>Project Description</b>	<b>Requested Grant \$</b>	<b>Recommended Grant \$</b>	<b>Required Match</b>	<b>Comments</b>
5	Metropolitan Transit System (MTS)	Route 960: This route is an existing route serving the residential areas of Southeastern San Diego and Mid-City and the employment areas of Kearny Mesa and University City. It is a fixed-route, express service operated with standard coaches, and it operates only on weekdays and only in the peak hours. Currently, 11 weekday, one-way trips are operated, but an additional AM peak northbound trip is proposed. The operating funds that have been requested are to fund existing service on Route 960 with the addition of the AM peak northbound trip as an expansion of the service on this route, for a total of 12 weekday, one-way trips.	FY 2007 - \$111,014 FY 2008 - \$111,430 FY 2009 - \$111,937 TOTAL - \$334,381	FY 2007 - \$101,023 FY 2008 - \$101,401 FY 2009 - \$101,863 TOTAL - \$304,827	50%	This project has been awarded operating funds for the existing 11 trips serviced by Route 960, amounting to 91% of the total requested. Under the federal guidance for the JARC program, the proposed additional trip does not qualify for funding as the purpose of the trip would be to service junior high- and high school-aged children.
6	Metropolitan Transit System (MTS)	Route 905: This route is an existing fixed-route operating between the Otay Mesa Border Crossing and the Iris Avenue Trolley station, connecting South Bay residential communities with the emerging job center of Otay Mesa. It is a fixed-route service and operates standard coaches. On weekdays, it operates with a base 30-minute frequency which improves to a 15-minute frequency during the a.m. and p.m. peak periods. On weekends, it operates with a 30-minute service frequency all day. This project was identified in the 1999 and 2003 Welfare to Work studies prepared by SANDAG. The funds that have been requested are to fund existing service on Route 905 with no new service on this route proposed in the application. Operating funds have been requested.	FY 2007 - \$453,258 FY 2008 - \$452,239 FY 2009 - \$450,793 TOTAL - <del>\$1,356,380</del> <u>\$1,356,290</u>	FY 2007 - \$453,258 FY 2008 - \$98,396 FY 2009 - \$450,793 TOTAL - <del>\$1,004,353</del> <u>\$1,002,447</u> Additional <del>\$353,893</del> <u>\$353,843</u> in FY 09 monies to be allocated if statewide JARC grant is unsuccessful	50%	All requirements were met for this project, and the budget was accurate. This project is recommended for partial funding in FY 2007 and FY 2008 with all remaining JARC funding, and full funded in FY 2009.
7	Metropolitan Transit System (MTS)	Hastops: HASTOP is a module that works with HASTUS software that allows the automatic production of the stop posters in a variety of user-selected formats. Stop-specific posters can show passing times and applicable notes for watch bus stops. Currently, MTS/NCTD manually input stop data into custom-designed Excel spreadsheets. Purchasing HASTOP will allow MTS/NCTD to develop these signs and distribute them in a more efficient and effective manner. Capital funds have been requested.	FY 2007 - \$62,832 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$62,832	FY 2007 - \$0 FY 2008 - \$0 FY 2009 - \$62,832 TOTAL - \$62,832	20%	All requirements were met for this project, and the budget was accurate. Funding was not available for this project based on its rank in FY 2007 and FY 2008 so the evaluation committee recommends funding it fully in FY 2009 when there is funding available.
<b>Projects Not Funded</b>						
8	Full Access & Coordinated Transportation (FACT)	Mobility Management: FACT proposes to create a Regional Mobility Management Center (RMMC) whose primary objective will be to work toward full mobility and access for low-income individuals and others of designated target populations, facilitated by the implementation of a direct program of technical assistance, information, and education. FACT will develop a ride scheduling center that is accessible through one phone number throughout the county. This centralized ride center will handle scheduling and dispatch and will employ the latest software and hardware technologies. Mobility management funds have been requested.	FY 2007 - \$278,880 FY 2008 - \$278,880 FY 2009 - \$278,880 TOTAL - \$836,640	FY 2007 - \$0 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$0	20%	The evaluation committee recommends that the FACT proposal not be funded in its current form and encourages FACT to reapply for JARC funding in future years with a more clearly articulated proposal.

**JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS**

<b>Job Access &amp; Reverse Commute Projects</b>						
<b>Rank</b>	<b>Sponsor</b>	<b>Project Description</b>	<b>Requested Grant \$</b>	<b>Recommended Grant \$</b>	<b>Required Match</b>	<b>Comments</b>
--	Travelers Aid Society	Project Smart Commute proposes to provide transportation to low income and welfare recipients to find and keep jobs through a menu of services designed to meet their individual needs. Services would include the provision of bus passes, gas vouchers, tokens, and emergency taxi rides. Operating costs have been requested.	FY 2007 - \$136,172 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$136,172	—	50%	This project was determined to be non-responsive. SAFETEA-LU requires that all projects being funded must be derived from a need or strategy identified by the Coordinated Public Transit-Human Services Transportation Plan in order to be eligible for funding. The Travelers Aid proposal was based on addressing a need that was not identified in the Coordinated Plan.

**JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS**

New Freedom Projects						
Rank	Sponsor	Project Description	Requested Grant \$	Recommended Grant \$	Required Match	Comments
1	North County Transit District (NCTD)	Mobility/Travel Training Program: This program provides opportunities for people with disabilities in northern San Diego County to increase mobility options and independence in their daily lives through Mobility/Travel Training. To accomplish this goal, North County Transit District (NCTD) provides two main transit training programs: Mobility Training and Travel Training. The training programs help individuals learn how to use the NCTD Rider's Guide and its contents; create and plan travel options; and achieve independence through an individualized or group training where a trainee navigates the transit system on the BREEZE buses and COASTER. Operating funds have been requested to continue this program.	FY 2007 - \$44,242 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$44,242	FY 2007 - \$44,242 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$44,242	50%	All requirements were met for this project, and the budget was accurate. The application fills an identified need to equip disabled individuals with necessary tools to ride fixed-route transit service or improve their existing transit experience. The conversion of existing Paratransit riders to fixed-route riders also encourages the use of more cost-effective transit options.
2	City of Oceanside	The Oceanside Senior Shuttle Program is a newly contracted service that offers door-to-door transportation service to seniors over the age of 65 years that are residents of Oceanside. The service is offered equally to both ambulatory and non-ambulatory passengers through the use of mini-vans, sedans, and other personal vehicles. The Senior Shuttle program began on October 15, 2007, and has a one-year contract that expires on September 20, 2008. The program is predicted to provide 3,312 one-way trips annually; 1,656 trips for ambulatory seniors and 1,656 trips for non-ambulatory seniors. Operating costs have been requested.	FY 2007 - \$23,300 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$23,300	FY 2007 - \$23,300 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$23,300	50%	All requirements were met for this project, and the budget was accurate. This program also meets the requirement that the program be "New" as required by the FTA since it was developed after August 2005. The proposed project was derived from the Coordinated Plan and will address gaps in transportation and mobility options for seniors as well as individuals with disabilities.
3	Jewish Family Services (JFS)	Volunteer Driver Transportation Service: JFS is proposing the establishment of a new volunteer driver program based on a similar program currently under operation called "Rides & Smiles." This new program would offer personal transportation to seniors and individuals with disabilities in the University Community area of San Diego County. Operating funds have been requested.	FY 2007 - \$41,811 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$41,811	FY 2007 - \$41,811 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$41,811	50%	All requirements were met for this project, and the budget was accurate. The proposed project was derived from the Coordinated Plan and will address gaps in transportation options for seniors as well as enhance transportation choices for a variety of trip needs.
4	La Mesa	Rides4Neighbors: This volunteer driver service would provide elderly and disabled residents with transportation assistance for medical, essential shopping, personal business, and other community transportation needs, both within and outside La Mesa City limits. The program would establish a pool of screened, insured, and trained volunteer drivers, who will receive mileage reimbursement for the use of their own personal vehicles. Funding would support a part-time transportation specialist responsible for volunteer recruitment, outreach, passenger screening, ride coordination, and interagency coordination of transportation information and resources. Operating funds have been requested.	FY 2007 - \$76,500 FY 2008 - \$76,500 FY 2009 - \$76,500 TOTAL - \$229,500	FY 2007 - \$76,500 FY 2008 - \$76,500 FY 2009 - \$76,500 TOTAL - \$229,500	50%	All requirements were met for this project, and the budget was accurate. The proposed project was derived from the Coordinated Plan and will address the coordination of transportation resources to provide improved access for transit-dependent older residents and persons with disabilities to vital services both inside and outside La Mesa city limits.

**JARC AND NEW FREEDOM PROJECT DESCRIPTIONS, EVALUATION, AND GRANT REQUESTS**

<b>New Freedom Projects</b>						
<b>Rank</b>	<b>Sponsor</b>	<b>Project Description</b>	<b>Requested Grant \$</b>	<b>Recommended Grant \$</b>	<b>Required Match</b>	<b>Comments</b>
5	FACT	Mobility Management: FACT proposes to create a Regional Mobility Management Center (RMMC) whose primary objective will be to work toward full mobility and access for low-income individuals and others of designated target populations, facilitated by the implementation of a direct program of technical assistance, information, and education. FACT will develop a ride scheduling center that is accessible through one phone number throughout the county. This centralized ride center will handle scheduling and dispatch and will employ the latest software and hardware technologies. Mobility management funds have been requested.	FY 2007 - \$278,880 FY 2008 - \$278,880 FY 2009 - \$278,880 TOTAL - \$836,640	FY 2007 - <del>\$278,880</del> <u>\$557,760</u> FY 2008 - \$278,880 FY 2009 - <del>\$278,880</del> <u>\$0</u> TOTAL - \$836,639	20%	All requirements were met for this project, and the budget was accurate. The proposed project was derived from a stated need(s) in the Coordinated Plan.
6	All Congregations Together (ACT)	Community Linkage Transportation: ACT is currently transporting seniors, youth, and individuals with limited means, as well as individuals with disabilities. Transportation requests often occur for individuals that require a vehicle that will accommodate wheel-chair access. ACT is unable, at this time, to accommodate that request due to not having a paratransit vehicle. ACT is requesting funds to make a capital investment in a wheelchair-lifting device vehicle. The addition of a paratransit equipped vehicle will facilitate in the service of an estimated 1,250-5,200 persons with disabilities annually. Capital funds have been requested.	FY 2007 - \$64,000 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$64,000	FY 2007 - \$64,000 FY 2008 - \$0 FY 2009 - \$0 TOTAL - \$64,000	20%	All requirements were met for this project, and the budget was accurate. The proposed project was derived from a stated need(s) in the Coordinated Plan.
<b>Projects Not Funded</b>						
1	Accessible San Diego	The Access Information Services for Transit Riders with Disabilities (TAISTRD): The proposed project intends to expand the existing Information Center for Visitors & San Diegans with Disabilities by providing extensive accessible information pertaining to public transit and paratransit for individuals with disabilities and seniors. Mobility Management funds are requested.	FY 2007 - <del>\$92,500</del> <u>\$185,000</u> FY 2008 - <del>\$92,500</del> <u>\$0</u> FY 2009 - \$0 TOTAL - \$185,000	<u>—</u>	<del>50</del> 20%	Under the federal regulations for the New Freedom program, organizations may apply for funding for "new" enhancements to existing programs, but can only request funding for the portion of the project that is new or "enhanced" and not the entire project. This project asked SANDAG to approve funding for a portion of the existing program of Access San Diego.

**San Diego Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

*Jan '08*

**2006**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
<b>SHOPP - Bridge Preservation</b>										
Bridge - State (HBRR)	\$15009		\$6,410			\$8,599		\$4,380	\$15	\$10,614
TOTAL	\$15009		\$6,410			\$8,599		\$4,380	\$15	\$10,614
<b>SHOPP - Collision Reduction</b>										
Surface Transportation Program	\$38125		\$17,180	\$16,075	\$4,870			\$8,264	\$881	\$28,980
TOTAL	\$38125		\$17,180	\$16,075	\$4,870			\$8,264	\$881	\$28,980
<b>SHOPP - Emergency Response</b>										
National Hwy System	\$15763		\$1,793	\$13,970				\$2,461		\$13,302
TOTAL	\$15763		\$1,793	\$13,970				\$2,461		\$13,302
<b>SHOPP - Mandates</b>										
National Hwy System	\$61063			\$4,642	\$766	\$55,655		\$14,430		\$46,633
TOTAL	\$61063			\$4,642	\$766	\$55,655		\$14,430		\$46,633
<b>SHOPP - Mobility</b>										
National Hwy System	\$117787		\$20,450	\$34,363	\$19,445	\$43,529		\$24,410	\$1,265	\$92,112
SHOPP Augmentation	\$12410			\$4,060	\$8,350			\$2,790	\$10	\$9,610
State Cash	\$9727		\$9,727					\$7,758	\$487	\$1,482
TOTAL	\$139924		\$30,177	\$38,423	\$27,795	\$43,529		\$34,958	\$1,762	\$103,204
<b>SHOPP - Roadside Preservation</b>										
National Hwy System	\$31391			\$13,184	\$18,207			\$9,041		\$22,350
TOTAL	\$31391			\$13,184	\$18,207			\$9,041		\$22,350
<b>SHOPP - Roadway Preservation</b>										
National Hwy System	\$32582		\$10,151	\$6,930	\$2,732	\$12,769		\$3,539	\$45	\$28,998
TOTAL	\$32582		\$10,151	\$6,930	\$2,732	\$12,769		\$3,539	\$45	\$28,998
<b>MPO TOTAL</b>	<b>\$333857</b>		<b>\$65,711</b>	<b>\$93,224</b>	<b>\$54,370</b>	<b>\$120,552</b>		<b>\$77,073</b>	<b>\$2,703</b>	<b>\$254,081</b>

**San Diego Association of Governments**  
**SHOPP Lump Sum by Category and Fund Type**  
**Dollars x \$1000**

Jan. '08 2006

MPO_ID	CTIPS ID	CO	Dist	EA	Route	DESCRIPTION	PE	RW	CON	
<b>SHOPP - Collision Reduction</b>										
	1100000444	SD	11	24192	78	Near Escondido - Summit Drive to Flora Vista Drive - construct guardrail, lane striping and marking, and erosion control	\$210		350	6/7
	1100000435	SD	11	28060	52	In San Diego - Spring Canyon Road to Mast Boulevard - install median barrier	\$201		335	6/7
	1100000476	SD	11	28100	76	Near Pauma Valley, at various locations from Jeffries Ranch Road to west of South Grade Road. Install rumble strips and end treatments.	\$280		810	7/8
	1100000385	SD	11	26770	8	In Alpine - at Tavern Road - install signal and widen ramp	\$556		1,242	6/7
	1100000441	SD	11	27910	5	Near Oceanside - Santa Margarita River Bridge to Stuart Overhead Bridge - drainage improvement	\$300		715	7/8
	1100000365	SD	11	267401	78	Near Ramona - at Olive Street - install traffic signals	\$530	\$451	1,545	6/7
	1100000433	SD	11	27650	78	Near Escondido - Idaho Avenue to 17th Avenue - install traffic signals	\$323		539	6/7
	1100000475	SD	11	28090	79	Near Jamul, from Stonewall Mine Road to south of Royal Drive; also on Route 94 from Steele Canyon Road to east of Marron Valley Road. Install rumble strips and upgrade end treatments.	\$277		1,220	7/8
	1100000366	SD	11	268401	56	In San Diego - east of El Camino Real to east of Carmel Country Road - construct median barrier	\$861		5,871	6/7
	1100000434	SD	11	27360	805	In San Diego - at 47th Street - install traffic signals	\$325		1,118	6/7
	1100000473	SD	11	28070	67	Near Ramona, at various locations from Vigilante Road to Kalbaugh Street. Install rumble strips and upgrade end treatments.	\$1,072		2,677	7/8
	1100000474	SD	11	26260	94	Near Lemon Grove, at the westbound off-ramp to College Avenue. Install traffic signal and widen off-ramp.	\$1,250	\$430	3,190	8/9
	1100000386	SD	11	27610	Var	In San Diego, at various locations on Routes 5, 8, 15, 78, 94, 125 and 805. Remove and replace metal beam guard rail.	\$1,828		6,896	7/8
	1100000387	SD	11	27120	Var	In San Diego - at various locations - upgrade metal median guardrail to concrete	\$251		2,472	6/7
<b>SHOPP - Collision Reduction Total:</b>							<b>\$8,264</b>	<b>881</b>	<b>28,980</b>	