

**Transmittal Date:** February 15, 2008

**TO:**

Caltrans, Division of Programming  
Office of Federal Transportation  
Management Program

**Attn:** Mr. Abhijit Badge

**FROM:**

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**MPO Name:** San Diego Association of Governments (SANDAG)

**Amendment Number:** 12 to the 2006 RTIP

**Amendment Type:** Administrative

**Number of Projects in this Amendment:** There is one project in this amendment.

**Brief Description of the Amendment:**

See attached report and table

**Board Resolution:** N/A

**Conformity Determination:** N/A

**Financial Constraint:** Included

**MPO's CTIPS Approval Date:** February 15, 2008.

**List of Lump Sums:** N/A

# TRANSPORTATION COMMITTEE

February 15, 2008

AGENDA ITEM NO.: **7B**

**Action Requested: APPROVE**

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:  
AMENDMENT NO. 12

File Number 4000600

## Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period FY 2007 to FY 2011.

## Recommendation

The Transportation Committee is asked to approve Amendment No. 12 to the 2006 RTIP.

## Discussion

SANDAG processes amendments generally on a quarterly basis and occasionally on a more frequent basis as unforeseen circumstances arise. The 2006 RTIP allows for two different types of amendments: administrative and formal. Formal amendments require, among other things, a 15-day public review, fiscal constraint analysis, and federal as well as state approval. Administrative amendments, which require state approval only, are for changes that are minor in nature, such as a revision of funding between fiscal years. Amendment No. 12 qualifies as an administrative amendment. Caltrans requested a change to its State Route 905 project as discussed below. Also see Table 1 (Attachment 1).

## *Caltrans*

**SR 905 Freeway (CAL38):** In order to fully fund the design phase of this project, Caltrans proposes to revise the High Priority Program (HPP) funding line item. The amendment would move \$500,000 from Construction (CON) phase to the Preliminary Engineering (PE) phase. There are no other changes to the program and the total project remains \$348,135,000.

RENÉE WASMUND  
Director of Finance

Attachment: 1. Table 1: 2006 Regional Transportation Improvement Program Amendment No. 12  
San Diego Region

Key Staff Contact: Sookyung Kim, (619) 699-6909, ski@sandag.org

**Table 1**  
**2006 Regional Transportation Improvement Program**  
**Amendment No. 12**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL38 Capacity Status: CI RTIP #: 06-12  
 TITLE: SR-905 New Freeway  
 DESCRIPTION: From I-805 to Otay Mesa Port of Entry- construct 6-lane freeway (Phase 1) (DEMO ID: CA612; HPP No: 2813)  
 CHANGE REASON: Revise funding between phases

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$105,342	\$25,342	\$47,494	\$20,803	\$11,703			\$105,342		
DEMO - Sec 115	\$3,000		\$3,000					\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$7,200		\$7,200					\$500		\$6,700
HPP AC	\$4,800			\$2,400	\$2,400					\$4,800
STIP-IIP Interstate	\$100,666	\$41,031	\$59,635					\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$1,980	\$4,426					\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$5,966	\$7,000					\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$1,933	\$21,363					\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$11,912	\$9,062						\$11,912	\$9,062
STP	\$1,000		\$1,000						\$1,000	
STP - Sec 117	\$1,000		\$1,000						\$1,000	
State Cash AC			\$4,800	\$(2,400)	\$(2,400)					
TCRP	\$21,000	\$21,000							\$21,000	
<b>TOTAL</b>	<b>\$348,135</b>	<b>\$149,649</b>	<b>\$165,980</b>	<b>\$20,803</b>	<b>\$11,703</b>			<b>\$24,353</b>	<b>\$226,972</b>	<b>\$96,810</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$105,342	\$25,342	\$47,494	\$20,803	\$11,703			\$105,342		
DEMO - Sec 115	\$3,000		\$3,000					\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$7,200		\$7,200							\$7,200
HPP AC	\$4,800			\$2,400	\$2,400					\$4,800
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STP	\$1,000		\$1,000						\$1,000	
STP - Sec 117	\$1,000		\$1,000						\$1,000	
State Cash AC			\$4,800	\$(2,400)	\$(2,400)					
TCRP	\$21,000	\$21,000							\$21,000	
<b>TOTAL</b>	<b>\$348,135</b>	<b>\$149,649</b>	<b>\$165,980</b>	<b>\$20,803</b>	<b>\$11,703</b>			<b>\$23,853</b>	<b>\$226,972</b>	<b>\$97,310</b>

**2006 Regional Transportation Improvement Program  
Amendment No. 12  
San Diego Region (in \$000s)**

**RTIP Fund Types**

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

**2006 Regional Transportation Improvement Program  
Amendment No. 12  
San Diego Region (in \$000s)**

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)