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12/27/2007 03:44 PM

To "Abhijit Bagde" <abhijit_bagde@dot.ca.gov>
cc
bcc
Subject Amen 9.1

Submitted Amendment 9.1, previously changed to Amend. 8 is now Amendment No. 10. Please re-designate the administrative amend. to no. 10. Let me know if you have additional questions. Thanks

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San Diego Association of Governments

TRANSPORTATION COMMITTEE

December 14, 2007

AGENDA ITEM NO.: **11**

Action Requested: APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 9.1

File Number 4000600

Recommendation

The Transportation Committee is asked to approve Amendment No. 9.1 to the 2006 RTIP.

Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period FY 2007 to FY 2011.

Discussion

SANDAG processes amendments generally on a quarterly basis and occasionally on a more frequent basis as unforeseen circumstances arise. The 2006 RTIP allows for two different types of amendments: administrative and formal. Formal amendments require, among other things, a 30-day public review, fiscal constraint analysis, and federal as well as state approval. Administrative amendments, which require state approval only, are for changes that are minor in nature, such as a revision of funding between fiscal years. Amendment No. 9.1 qualifies as an administrative amendment. Caltrans requested a minor change to its State Route (SR) 52 project as discussed below. Also see Table 1 (Attachment 1).

Caltrans

SR 52 Freeway (CAL26): The federal transportation legislation Safe, Accountable, Flexible and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU) authorized a total of $10 million in High Priority Program (HPP) funds. HPP funds are allocated annually (20 percent per year based on a five-year authorization). Through FY 2008, total HPP available should be $8 million; however, without a federal budget, only part of the FY 2008 funding is available. As a result, this amendment proposes to reduce the HPP program amount in FY 2008 (from $8 million down to $6 million) and program the remaining amount ($2 million) to HPP-Advance Construction (AC) funds source. This proposed change does not affect the project cost, scope or schedule but will allow Caltrans to utilize whatever funding is available to continue the project while pursuing the full obligation of HPP funds once the federal budget is approved. The total project budget remains unchanged at $599.5 million. This change has been requested by Caltrans to demonstrate full funding of this project in support of the State Transportation Improvement Program allocation pending California Transportation Commission (CTC) action in December 2007.

RENÉE WASMUND
Director of Finance

Attachments: 1. Table 1: 2006 Regional Transportation Improvement Program Amendment No. 9.1 San Diego Region

Key Staff Contact: Sookyung Kim, (619) 699-6909, ski@sandag.org

Table 1

2006 Regional Transportation Improvement Program

Amendment No. 9.1

San Diego Region (in $000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 06-09.1

TITLE: State Route 52 Freeway (E&F)

DESCRIPTION: From SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway (DEMO ID: CA424/CA604; HPP No: 1134/2735)

CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	$2,250	$2,250							$2,250	
HPP	$6,000			$6,000						$6,000
HPP AC	$4,000			$2,000	$2,000					$4,000
RSTP	$22,438	$17,550	$4,888						$22,438	
RSTP - AC	$69,993				$29,969	$8,428	$31,596			$69,993
STIP-IIP NHS	$3,010	$3,010						$2,125	$885	
STIP-IIP State Cash	$5,355	$390		$4,965				$4,732	$623	
STIP-RIP NHS	$26,558	$26,558						$5,848	$20,710	
STIP-RIP Prior NHS	$16,375	$10,177	$6,198						$16,375	
STIP-RIP Prior State Cash	$802		$802						$802	
STIP-RIP State Cash	$218,791	$4,760		$214,031				$11,140	$26,205	$181,446
TCRP	$45,000	$45,000							$45,000	
TCSP	$1,000	$1,000							$1,000	
TransNet - H	$44,340	$44,340						$671	$43,669	
TransNet - MC	$133,588	$9,186	$54,950	$44,054	$7,583	$4,903	$12,912	$9,960	$54,176	$69,452
TransNet - MC AC				$71,993	$(31,969)	$(8,428)	$(31,596)			
TOTAL	**$599,500**	**$164,221**	**$66,838**	**$343,043**	**$7,583**	**$4,903**	**$12,912**	**$34,476**	**$234,133**	**$330,891**

PROJECT PRIOR TO AMENDMENT

	TOTAL	*PRIOR*	*06/07*	*07/08*	*08/09*	*09/10*	*10/11*	*PE*	*RW*	*CON*
DEMO	*$2,250*	*$2,250*							*$2,250*	
HPP	*$8,000*			*$8,000*						*$8,000*
HPP AC	*$2,000*				*$2,000*					*$2,000*
RSTP	*$22,438*	*$17,550*	*$4,888*						*$22,438*	
RSTP - AC	*$69,993*				*$29,969*	*$8,428*	*$31,596*			*$69,993*
STIP-IIP NHS	*$3,010*	*$3,010*						*$2,125*	*$885*	
STIP-IIP State Cash	*$5,355*	*$390*		*$4,965*				*$4,732*	*$623*	
STIP-RIP NHS	*$26,558*	*$26,558*						*$5,848*	*$20,710*	
STIP-RIP Prior NHS	*$16,375*	*$10,177*	*$6,198*						*$16,375*	
STIP-RIP Prior State Cash	*$802*		*$802*						*$802*	
STIP-RIP State Cash	*$218,791*	*$4,760*		*$214,031*				*$11,140*	*$26,205*	*$181,446*
TCRP	*$45,000*	*$45,000*							*$45,000*	
TCSP	*$1,000*	*$1,000*							*$1,000*	
TransNet - H	*$44,340*	*$44,340*						*$671*	*$43,669*	
TransNet - MC	*$133,588*	*$9,186*	*$54,950*	*$44,054*	*$7,583*	*$4,903*	*$12,912*	*$9,960*	*$54,176*	*$69,452*
TransNet - MC AC				*$71,993*	*$(31,969)*	*$(8,428)*	*$(31,596)*			
TOTAL	***$599,500***	***$164,221***	***$66,838***	***$343,043***	***$7,583***	***$4,903***	***$12,912***	***$34,476***	***$234,133***	***$330,891***

2006 Regional Transportation Improvement Program
Amendment No. 9.1
San Diego Region (in $000s)

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

2006 Regional Transportation Improvement Program
Amendment No. 9.1
San Diego Region (in $000s)

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)