Sacramento Area Council of Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

March 16, 2007

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Minor Amendment #6 to SACOG's 2007/10 Metropolitan Transportation Improvement Program (MTIP). (Funds in federal fiscal year 2010 are for informational purposes only until the MTIP is compliant with Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users.) SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

Attached is a summary of the proposed changes, followed by the detailed list of changes. Also attached, for informational purposes only, is the detailed list of changes that shows the individual projects that are being amended as part of lump sums. The proposed changes will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres, at (916) 340-6218 or Debra Jones at (916) 340-6242.

Sincerely,

Mike McKeever
Executive Director

MM:DJ:JLC:gg
Enclosures

cc: Karen Wilcox, SACOG
Jerome Wiggins, FTA
Anthony Palmere, Unitrans
James E. Brown, SACOG
Dawn Cheser, Caltrans District 3
Dave Young, SACOG
Debra Jones, SACOG
Gregg Halladay, City of Galt
Susan Wilson, Caltrans District 3
Michael McCollum, Caltrans District 3
David Melko, PCTPA
Refugio Razo, County of Sacramento
Samson Okhade, SACOG
Steve Propst, Caltrans District 3
Theresa Arnold, City of Sacramento
Matt Boyer, Dokken Engineering
Fred Bremerman Cosumnes CSD
Olin Woods, SACOG
Freya Arick, SMAQMD

S:\Projects 06-07\0202-Fed Prg\MTIP Minor Amend Ltr 3-16-07.doc

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

# Minor Amendment #6 to the 2007/10 MTIP
# Summary of Changes

| Lead Agency | Project Title | ID | Cost | | | | Summary |
|---|---|---|---|---|---|---|---|
| | | | Previous | Revised | Change | % Change | |
| Various | Lump Sum for Bicycle/Pedestrian Projects | VAR30000 | $137,929,006 | $138,368,716 | $439,710 | 0% | Increase funding |
| Various | Lump Sum of Pavement Rehabilitation | VAR42000 | $424,398,545 | $425,365,678 | $967,133 | 0% | Increase funding |
| Various | Lump Sum Non-Construction Activities | VAR53000 | $11,473,048 | $11,698,961 | $225,913 | 2% | Add CMAQ-funded lump sum project. |
| City of Sacramento DOT | West El Camino Bridge Replacement | SAC16140 | $7,713,000 | $7,649,380 | ($63,620) | -1% | Reduce and revise funding. |
| SACOG | Sacramento Metropolitan Area Rideshare Program | SAC20400 | $4,882,979 | $4,862,173 | ($20,806) | 0% | Revise funding between fiscal years to carryover prior funds to 2007 |
| Unitrans | Unitrans Operating Assistance | UNI10320 | $17,967,000 | $17,967,000 | $0 | 0% | Revise project description to add FTA-required text. No change to scope |
| TOTAL | | | $604,363,578 | $605,911,908 | $1,548,330 | | |

SACOG ID **VAR30000** Lead Agency

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| VAR30000 | | n/a | **n/a** |

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $13,019,316 | $3,008,419 | $12,991,794 | $29,019,529 |
| 2007 | Congestion Mitigation and Air Quality | $410,000 | | $6,835,707 | $7,245,707 |
| 2007 | Local - Developer - Transportation Improvement Fe | $103,190 | | | $103,190 |
| 2007 | Local Agency Funds | $3,091,000 | | $5,704,262 | $8,795,262 |
| 2007 | Local Matching Funds | | | $53,000 | $53,000 |
| 2007 | Local Transportation Fund | | | $466,348 | $466,348 |
| 2007 | Othr. State - State Cash | | | $160,580 | $160,580 |
| 2007 | RIP - STP Enhancements | | | $350,000 | $350,000 |
| 2007 | Recreational Trails Program | | | $1,038,000 | $1,038,000 |
| 2007 | Redevelopment Funds | | | $3,011,330 | $3,011,330 |
| 2007 | Regional Surface Transportation Program Exchange | $10,000 | | | $10,000 |
| 2007 | Regional Transportation Enhancement Activities | $90,000 | | | $90,000 |
| 2007 | Sacramento County Measure A Sales Tax | $410,000 | $116,457 | $2,375,704 | $2,902,161 |
| 2007 | Sacramento Housing and Redevelopment Authority | $53,200 | | | $53,200 |
| 2007 | Transportation Development Act | | | $160,791 | $160,791 |
| 2008 | AB 2766 | $34,500 | | | $34,500 |
| 2008 | Congestion Mitigation and Air Quality | | $954,000 | $2,539,518 | $3,493,518 |
| 2008 | Local - Developer - Transportation Improvement Fe | $102,730 | | | $102,730 |
| 2008 | Local Agency Funds | $100,000 | $1,200,000 | $7,905,989 | $9,205,989 |
| 2008 | Local Matching Funds | | | $62,860 | $62,860 |
| 2008 | RIP - STP Enhancements | | | $575,445 | $575,445 |
| 2008 | RIP - State Cash | | | $74,555 | $74,555 |
| 2008 | Regional Surface Transportation Program Exchange | $49,500 | | | $49,500 |
| 2008 | Regional Transportation Enhancement Activities | $337,500 | | | $337,500 |
| 2008 | Sacramento County Measure A Sales Tax | | $176,000 | $908,000 | $1,084,000 |
| 2008 | Sacramento Housing and Redevelopment Authority | | $43,500 | | $43,500 |
| 2008 | Transportation Development Act | | $49,321 | | $49,321 |
| 2009 | Local - Developer - Direct Cost | | | $1,850,000 | $1,850,000 |
| 2009 | Local - Developer - Transportation Improvement Fe | | $276,440 | | $276,440 |
| 2009 | Local Agency Funds | | $2,250,000 | $760,000 | $3,010,000 |
| 2009 | Local Transportation Fund | $277,500 | | | $277,500 |
| 2009 | Sacramento County Measure A Sales Tax | | | $1,332,000 | $1,332,000 |
| 2010 | Local - Developer - General Mitigation Fee | | | $100,000 | $100,000 |
| 2010 | Local - Developer - Transportation Improvement Fe | | | $4,127,760 | $4,127,760 |
| 2010 | Local Agency Funds | | | $10,250,000 | $10,250,000 |
| 2010 | Local Transportation Fund | | $370,000 | $1,202,500 | $1,572,500 |
| 2010 | Sacramento County Measure A Sales Tax | | | $100,000 | $100,000 |
| >10 | | | | $46,900,000 | $46,900,000 |
| | | **$18,088,436** | **$8,444,137** | **$111,836,143** | **$138,368,716** |

**Includes 55 Projects** Total Cost **$138,368,716** **Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| VAR30000 | | n/a | **n/a** |

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $13,019,316 | $3,008,419 | $12,991,794 | $29,019,529 |
| 2007 | Congestion Mitigation and Air Quality | $410,000 | | $6,835,707 | $7,245,707 |
| 2007 | Local - Developer - Transportation Improvement Fe | $103,190 | | | $103,190 |
| 2007 | Local Agency Funds | $3,051,000 | | $5,520,552 | $8,571,552 |
| 2007 | Local Matching Funds | | | $53,000 | $53,000 |
| 2007 | Local Transportation Fund | | | $466,348 | $466,348 |
| 2007 | Othr. State - State Cash | | | $160,580 | $160,580 |
| 2007 | RIP - STP Enhancements | | | $350,000 | $350,000 |
| 2007 | Recreational Trails Program | | | $822,000 | $822,000 |
| 2007 | Redevelopment Funds | | | $3,011,330 | $3,011,330 |
| 2007 | Regional Surface Transportation Program Exchange | $10,000 | | | $10,000 |
| 2007 | Regional Transportation Enhancement Activities | $90,000 | | | $90,000 |
| 2007 | Sacramento County Measure A Sales Tax | $410,000 | $116,457 | $2,375,704 | $2,902,161 |
| 2007 | Sacramento Housing and Redevelopment Authority | $53,200 | | | $53,200 |
| 2007 | Transportation Development Act | | | $160,791 | $160,791 |
| 2008 | AB 2766 | $34,500 | | | $34,500 |
| 2008 | Congestion Mitigation and Air Quality | | $954,000 | $2,539,518 | $3,493,518 |
| 2008 | Local - Developer - Transportation Improvement Fe | $102,730 | | | $102,730 |
| 2008 | Local Agency Funds | $100,000 | $1,200,000 | $7,905,989 | $9,205,989 |
| 2008 | Local Matching Funds | | | $62,860 | $62,860 |
| 2008 | RIP - STP Enhancements | | | $575,445 | $575,445 |
| 2008 | RIP - State Cash | | | $74,555 | $74,555 |
| 2008 | Regional Surface Transportation Program Exchange | $49,500 | | | $49,500 |
| 2008 | Regional Transportation Enhancement Activities | $337,500 | | | $337,500 |
| 2008 | Sacramento County Measure A Sales Tax | | $176,000 | $908,000 | $1,084,000 |
| 2008 | Sacramento Housing and Redevelopment Authority | | $43,500 | | $43,500 |
| 2008 | Transportation Development Act | | $49,321 | | $49,321 |
| 2009 | Local - Developer - Direct Cost | | | $1,850,000 | $1,850,000 |
| 2009 | Local - Developer - Transportation Improvement Fe | | $276,440 | | $276,440 |
| 2009 | Local Agency Funds | | $2,250,000 | $760,000 | $3,010,000 |
| 2009 | Local Transportation Fund | $277,500 | | | $277,500 |
| 2009 | Sacramento County Measure A Sales Tax | | | $1,332,000 | $1,332,000 |
| 2010 | Local - Developer - General Mitigation Fee | | | $100,000 | $100,000 |
| 2010 | Local - Developer - Transportation Improvement Fe | | | $4,127,760 | $4,127,760 |
| 2010 | Local Agency Funds | | | $10,250,000 | $10,250,000 |
| 2010 | Local Transportation Fund | | $370,000 | $1,202,500 | $1,572,500 |
| 2010 | Sacramento County Measure A Sales Tax | | | $100,000 | $100,000 |
| >10 | | | | $46,900,000 | $46,900,000 |
| | | **$18,048,436** | **$8,444,137** | **$111,436,433** | **$137,929,006** |

**Includes 54 Projects** Total Cost **$137,929,006** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **VAR42000** Lead Agency

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| VAR42000 | | n/a | **n/a** |

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $14,149,709 | $80,000 | $106,388,710 | $120,618,419 |
| 2007 | Local Agency Funds | | | $2,735,891 | $2,735,891 |
| 2007 | Local Transportation Fund | $40,000 | | $412,100 | $452,100 |
| 2007 | RIP Prior - State Cash | $25,000 | | $275,000 | $300,000 |
| 2007 | Redevelopment Funds | $844,000 | | | $844,000 |
| 2007 | Regional Surface Transportation Program | | | $12,513,013 | $12,513,013 |
| 2007 | Regional Surface Transportation Program Exchange | | | $254,850 | $254,850 |
| 2007 | Road Fund | $40,000 | | $966,372 | $1,006,372 |
| 2007 | SHOPP - Roadside Pres. (State Cash) | $307,396 | | $600,226 | $907,622 |
| 2007 | SHOPP - Roadside Preservation (SHOPP AC) | $2,372,604 | | $4,632,774 | $7,005,378 |
| 2007 | SHOPP - Roadway Pres. (State Cash) | $728,111 | $477,397 | $5,720,893 | $6,926,401 |
| 2007 | SHOPP - Roadway Preservation (SHOPP AC) | $5,070,889 | $3,425,603 | $44,156,107 | $52,652,599 |
| 2007 | Sacramento County Measure A Sales Tax | | | $200,000 | $200,000 |
| 2008 | Local Agency Funds | | $70,000 | $8,001,700 | $8,071,700 |
| 2008 | Othr. State - State Cash | | | $110,112 | $110,112 |
| 2008 | Regional Surface Transportation Program | | | $3,744,000 | $3,744,000 |
| 2008 | Regional Surface Transportation Program Exchange | | | $400,200 | $400,200 |
| 2008 | Road Fund | | | $653,000 | $653,000 |
| 2008 | SHOPP - Bridge Pres. (State Cash) | $1,130,828 | $918 | $6,205,959 | $7,337,705 |
| 2008 | SHOPP - Bridge Preservation (SHOPP AC) | $8,728,172 | $7,082 | $47,900,041 | $56,635,295 |
| 2008 | Safe Routes to School | $20,000 | | $240,000 | $260,000 |
| 2008 | State Surface Transportation Program | | | $1,274,888 | $1,274,888 |
| 2009 | Local - Developer - Direct Cost | $450,000 | | | $450,000 |
| 2009 | Local - Developer - Transportation Improvement Fe | | | $111,601 | $111,601 |
| 2009 | Local Agency Funds | | | $1,000,000 | $1,000,000 |
| 2009 | Regional Surface Transportation Program | | | $855,532 | $855,532 |
| 2009 | Road Fund | | | $1,980,000 | $1,980,000 |
| 2009 | SHOPP - Roadway Pres. (State Cash) | $2,006,221 | $8,834 | $8,238,215 | $10,253,270 |
| 2009 | SHOPP - Roadway Preservation (SHOPP AC) | $15,484,779 | $68,166 | $63,585,785 | $79,138,730 |
| 2009 | Sacramento County Measure A Sales Tax | | | $800,000 | $800,000 |
| 2010 | Local - Developer - Direct Cost | $1,125,000 | $600,000 | | $1,725,000 |
| 2010 | Local Agency Funds | $195,000 | | $1,000,000 | $1,195,000 |
| 2010 | Local Transportation Fund | $20,000 | | $180,000 | $200,000 |
| 2010 | Redevelopment Funds | | | $3,257,000 | $3,257,000 |
| 2010 | Road Fund | | | $1,980,000 | $1,980,000 |
| 2010 | SHOPP - Roadway Pres. (NHS) | $2,693,967 | $120,400 | $17,836,138 | $20,650,505 |
| 2010 | SHOPP - Roadway Pres. (State Cash) | $349,033 | $15,600 | $2,310,862 | $2,675,495 |
| 2010 | Sacramento County Measure A Sales Tax | | | $800,000 | $800,000 |
| >10 | | | $1,760,000 | $11,630,000 | $13,390,000 |
| | | **$55,780,709** | **$6,634,000** | **$362,950,969** | **$425,365,678** |

**Includes 74 Projects** Total Cost **$425,365,678** **Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| VAR42000 | | n/a | **n/a** |

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $14,149,709 | $80,000 | $106,388,710 | $120,618,419 |
| 2007 | Local Agency Funds | | | $2,735,891 | $2,735,891 |
| 2007 | Local Transportation Fund | $40,000 | | $412,100 | $452,100 |
| 2007 | RIP Prior - State Cash | $25,000 | | $275,000 | $300,000 |
| 2007 | Redevelopment Funds | $844,000 | | | $844,000 |
| 2007 | Regional Surface Transportation Program | | | $12,513,013 | $12,513,013 |
| 2007 | Regional Surface Transportation Program Exchange | | | $254,850 | $254,850 |
| 2007 | Road Fund | $40,000 | | $966,372 | $1,006,372 |
| 2007 | SHOPP - Roadway Pres. (State Cash) | $728,111 | $477,397 | $5,720,893 | $6,926,401 |
| 2007 | SHOPP - Roadway Preservation (SHOPP AC) | $5,070,889 | $3,425,603 | $44,156,107 | $52,652,599 |
| 2007 | Sacramento County Measure A Sales Tax | | | $200,000 | $200,000 |
| 2008 | Local Agency Funds | | $70,000 | $8,001,700 | $8,071,700 |
| 2008 | Othr. State - State Cash | | | $110,112 | $110,112 |
| 2008 | Regional Surface Transportation Program | | | $3,744,000 | $3,744,000 |
| 2008 | Regional Surface Transportation Program Exchange | | | $400,200 | $400,200 |
| 2008 | Road Fund | | | $653,000 | $653,000 |
| 2008 | SHOPP - Bridge Pres. (State Cash) | $1,130,828 | $918 | $6,205,959 | $7,337,705 |
| 2008 | SHOPP - Bridge Preservation (SHOPP AC) | $8,728,172 | $7,082 | $47,900,041 | $56,635,295 |
| 2008 | SHOPP - Roadside Pres. (State Cash) | $307,396 | | $600,226 | $907,622 |
| 2008 | SHOPP - Roadside Preservation (SHOPP AC) | $2,372,604 | | $4,632,774 | $7,005,378 |
| 2008 | Safe Routes to School | $20,000 | | $240,000 | $260,000 |
| 2008 | State Surface Transportation Program | | | $1,274,888 | $1,274,888 |
| 2009 | Local - Developer - Direct Cost | $450,000 | | | $450,000 |
| 2009 | Local Agency Funds | | | $1,000,000 | $1,000,000 |
| 2009 | Road Fund | | | $1,980,000 | $1,980,000 |
| 2009 | SHOPP - Roadway Pres. (State Cash) | $2,006,221 | $8,834 | $8,238,215 | $10,253,270 |
| 2009 | SHOPP - Roadway Preservation (SHOPP AC) | $15,484,779 | $68,166 | $63,585,785 | $79,138,730 |
| 2009 | Sacramento County Measure A Sales Tax | | | $800,000 | $800,000 |
| 2010 | Local - Developer - Direct Cost | $1,125,000 | $600,000 | | $1,725,000 |
| 2010 | Local Agency Funds | $195,000 | | $1,000,000 | $1,195,000 |
| 2010 | Local Transportation Fund | $20,000 | | $180,000 | $200,000 |
| 2010 | Redevelopment Funds | | | $3,257,000 | $3,257,000 |
| 2010 | Road Fund | | | $1,980,000 | $1,980,000 |
| 2010 | SHOPP - Roadway Pres. (NHS) | $2,693,967 | $120,400 | $17,836,138 | $20,650,505 |
| 2010 | SHOPP - Roadway Pres. (State Cash) | $349,033 | $15,600 | $2,310,862 | $2,675,495 |
| 2010 | Sacramento County Measure A Sales Tax | | | $800,000 | $800,000 |
| >10 | | | $1,760,000 | $11,630,000 | $13,390,000 |
| | | **$55,780,709** | **$6,634,000** | **$361,983,836** | **$424,398,545** |

**Includes 73 Projects** Total Cost **$424,398,545** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **VAR53000** — Lead Agency

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| VAR53000 | | n/a | **n/a** |

Project Title
Lump Sum Non-Construction Activities

Project Description
Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $4,528,243 | | $1,043,000 | $5,571,243 |
| 2007 | Congestion Mitigation and Air Quality | | | $200,000 | $200,000 |
| 2007 | Local Agency Funds | $339,600 | | $25,913 | $365,513 |
| 2007 | Local Matching Funds | $17,205 | | | $17,205 |
| 2007 | Othr. State - State Cash | | | $443,000 | $443,000 |
| 2007 | Sacramento County Measure A Sales Tax | $1,700,000 | | | $1,700,000 |
| 2008 | Local - Developer - Transportation Improvement Fe | $250,000 | | | $250,000 |
| 2008 | Local Agency Funds | $429,000 | | | $429,000 |
| 2008 | Othr. State - State Cash | | | $371,000 | $371,000 |
| 2009 | Local Agency Funds | | $5,000 | | $5,000 |
| 2009 | Othr. State - State Cash | | | $600,000 | $600,000 |
| 2010 | Othr. State - State Cash | | | $396,000 | $396,000 |
| >10 | | | | $1,351,000 | $1,351,000 |
| | | **$7,264,048** | **$5,000** | **$4,429,913** | **$11,698,961** |

**Includes 14 Projects** Total Cost **$11,698,961**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

**Previously Approved MTIP**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| VAR53000 | | n/a | **n/a** |

Project Title
Lump Sum Non-Construction Activities

Project Description
Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $4,528,243 | | $1,043,000 | $5,571,243 |
| 2007 | Local Agency Funds | $339,600 | | | $339,600 |
| 2007 | Local Matching Funds | $17,205 | | | $17,205 |
| 2007 | Othr. State - State Cash | | | $443,000 | $443,000 |
| 2007 | Sacramento County Measure A Sales Tax | $1,700,000 | | | $1,700,000 |
| 2008 | Local - Developer - Transportation Improvement Fe | $250,000 | | | $250,000 |
| 2008 | Local Agency Funds | $429,000 | | | $429,000 |
| 2008 | Othr. State - State Cash | | | $371,000 | $371,000 |
| 2009 | Local Agency Funds | | $5,000 | | $5,000 |
| 2009 | Othr. State - State Cash | | | $600,000 | $600,000 |
| 2010 | Othr. State - State Cash | | | $396,000 | $396,000 |
| >10 | | | | $1,351,000 | $1,351,000 |
| | | **$7,264,048** | **$5,000** | **$4,204,000** | **$11,473,048** |

**Includes 13 Projects** Total Cost **$11,473,048**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

SACOG ID **SAC16140** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| SAC16140 | 03-0L0754 | 07-06 | **2009** |

Project Title
West El Camino Bridge Replacement

Project Description
In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $1,099,830 | | | $1,099,830 |
| 2007 | Highway Bridge Program | | $44,265 | | $44,265 |
| 2007 | Highway Bridge Program | | | $5,754,000 | $5,754,000 |
| 2007 | Road Fund | | $5,735 | | $5,735 |
| 2007 | Road Fund | | | $745,550 | $745,550 |
| | | **$1,099,830** | **$50,000** | **$6,499,550** | **$7,649,380** |

**Federal Project** Total Cost **$7,649,380** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| SAC16140 | 03-0L0754 | 07-00 | **2009** |

Project Title
West El Camino Bridge Replacement

Project Description
In Sacramento, West El Camino Avenue between American Avenue and Western Avenue: replace existing structurally deficient bridge. STREET NAME: West El Camino Bridge Replacement

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $1,100,000 | | | $1,100,000 |
| 2007 | Road Fund | | $113,000 | | $113,000 |
| 2008 | Highway Bridge Program | | | $5,754,000 | $5,754,000 |
| 2008 | Road Fund | | | $746,000 | $746,000 |
| | | **$1,100,000** | **$113,000** | **$6,500,000** | **$7,713,000** |

**Federal Project** Total Cost **$7,713,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC20400** **Various Counties** Lead Agency **SACOG**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| SAC20400 | n/a | 07-06 | **2007** |

Project Title
Sacramento Metropolitan Area Rideshare Program

Project Description
Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM)

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $3,970,413 | | | $3,970,413 |
| 2007 | Congestion Mitigation and Air Quality | $800,000 | | | $800,000 |
| 2007 | Local Agency Funds | $91,760 | | | $91,760 |
| | | **$4,862,173** | **$0** | **$0** | **$4,862,173** |

**Federal Project** Total Cost **$4,862,173** **Exempt Category:** Continuation of ride-sharing and van-pooling promotion activities at current levels

**Previously Approved MTIP**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| SAC20400 | n/a | 07-00.1 | **2007** |

Project Title
Sacramento Metropolitan Area Rideshare Program

Project Description
Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort; provide funding for 11 TMAs in region through grants. (This is a TCM)

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $4,092,286 | | | $4,092,286 |
| 2007 | Congestion Mitigation and Air Quality | $700,000 | | | $700,000 |
| 2007 | Local Agency Funds | $90,693 | | | $90,693 |
| | | **$4,882,979** | **$0** | **$0** | **$4,882,979** |

**Federal Project** Total Cost **$4,882,979** **Exempt Category:** Continuation of ride-sharing and van-pooling promotion activities at current levels

SACOG ID **UNI10320** **Yolo County** Lead Agency **University Transport System**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| UNI10320 | n/a | 07-06 | **2015** |

Project Title
Unitrans Operating Assistance

Project Description
In Davis, operating assistance for Unitrans. (Pre-2007 funds include an additional $493,379 in FTA Section 5307 funds as part of a SAFETEA-LU / TEA-21 fund swap between Unitrans and Yuba-Sutter Transit. This additional FTA funding will replace local operating funds that were originally identified in FTA grant CA-90-Y370 for Fiscal Year 2004-05 operating costs.)

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | | | $8,807,000 | $8,807,000 |
| 2007 | FTA 5307 | | | $800,000 | $800,000 |
| 2007 | Local Agency Funds | | | $1,800,000 | $1,800,000 |
| 2008 | FTA 5307 | | | $1,330,000 | $1,330,000 |
| 2008 | Local Agency Funds | | | $1,870,000 | $1,870,000 |
| 2009 | FTA 5307 | | | $1,395,000 | $1,395,000 |
| 2009 | Local Agency Funds | | | $1,965,000 | $1,965,000 |
| | | **$0** | **$0** | **$17,967,000** | **$17,967,000** |

**Federal Project** Total Cost **$17,967,000** **Exempt Category:** Operating assistance to transit agencies

**Previously Approved MTIP**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| UNI10320 | n/a | 07-04 | **2015** |

Project Title
Unitrans Operating Assistance

Project Description
In Davis, operating assistance for Unitrans.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | | | $8,807,000 | $8,807,000 |
| 2007 | FTA 5307 | | | $800,000 | $800,000 |
| 2007 | Local Agency Funds | | | $1,800,000 | $1,800,000 |
| 2008 | FTA 5307 | | | $1,330,000 | $1,330,000 |
| 2008 | Local Agency Funds | | | $1,870,000 | $1,870,000 |
| 2009 | FTA 5307 | | | $1,395,000 | $1,395,000 |
| 2009 | Local Agency Funds | | | $1,965,000 | $1,965,000 |
| | | **$0** | **$0** | **$17,967,000** | **$17,967,000** |

**Federal Project** Total Cost **$17,967,000** **Exempt Category:** Operating assistance to transit agencies

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

**FOR INFORMATIONAL PURPOSES ONLY:**

# Minor Amendment #6 to the 2007/10 MTIP Lump Sum Detail Back-up List

**(This document shows individual projects that are grouped in lump sums by exempt category.)**

SACOG ID **CAL18733** **Placer County** Lead Agency **Caltrans District 3**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| CAL18733 | n/a | 07-06 | **2009** |

Project Title
I-80 Gold Run Safety Roadside Rest Area

Project Description
Near Gold Run - Rehabilitate Gold Run Safety Roadside Rest Area LIMITS: Placer County (PM 41.6 / 42.0)

STREET NAME: Near Gold Run

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| 2007 | SHOPP - Roadside Pres. (State Cash) | $307,396 | | $600,226 | $907,622 |
| 2007 | SHOPP - Roadside Preservation (SHOPP AC) | $2,372,604 | | $4,632,774 | $7,005,378 |
| | | **$2,680,000** | **$0** | **$5,233,000** | **$7,913,000** |

**Federal Project** Total Cost **$7,913,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| CAL18733 | 0C690 | 07-02 | **2009** |

Project Title
I-80 Gold Run Safety Roadside Rest Area

Project Description
Near Gold Run - Rehabilitate Gold Run Safety Roadside Rest Area LIMITS: Placer County (PM 41.6 / 42.0)

STREET NAME: Near Gold Run

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| 2008 | SHOPP - Roadside Pres. (State Cash) | $307,396 | | $600,226 | $907,622 |
| 2008 | SHOPP - Roadside Preservation (SHOPP AC) | $2,372,604 | | $4,632,774 | $7,005,378 |
| | | **$2,680,000** | **$0** | **$5,233,000** | **$7,913,000** |

**Federal Project** Total Cost **$7,913,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25327** **Placer County** Lead Agency **City of Rocklin Division of Engineering**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| PLA25327 | n/a | 07-06 | **2007** |

Project Title
Sunset Boulevard Reconstruction and Overlay Project

Project Description
Reconstruct and conduct pavement overlay on Sunset Boulevard and intersections, from Topaz to Stanford Ranch Road.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| 2009 | Local - Developer - Transportation Improvement Fe | | | $111,601 | $111,601 |
| 2009 | Regional Surface Transportation Program | | | $855,532 | $855,532 |
| | | **$0** | **$0** | **$967,133** | **$967,133** |

**Federal Project** Total Cost **$967,133** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **SAC24137** **Sacramento County** Lead Agency **City of Galt Dept of Public Works**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| SAC24137 | n/a | 07-06 | **2008** |

Project Title
Northeast Area Bicycle Lane Connection

Project Description
In Northeast Galt, complete missing bicycle lane segments. Add bicycle and pedestrian facilities to 3 locations: 1. From East Stockton Blvd. and Twin Cities Rd to 1,150 feet south of intersection. 2. From Walnut Ave. and East Stockton Blvd. to 1,280 feet north of intersection. 3. From East Stockton Blvd. and Twin Cities Rd. to 450 feet east of interseciton. 2,880 linear feet of improvements. Provides comprehensive bicycle and pedestrian connection between residential, commerical, school, and park and recreation areas.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $141,195 | | | $141,195 |
| 2007 | Congestion Mitigation and Air Quality | | | $240,000 | $240,000 |
| 2007 | Local Agency Funds | | | $80,805 | $80,805 |
| | | **$141,195** | **$0** | **$320,805** | **$462,000** |

**Federal Project** Total Cost **$462,000** **Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| SAC24137 | n/a | 07-00 | **2007** |

Project Title
Northeast Bicycle Lane and Pedestrian Connection Proj

Project Description
Add bicycle and pedestrian facilities to 3 locations in Northeast Galt. 1. From East Stockton Blvd. and Twin Cities Rd to 1,150 feet south of intersection. 2. From Walnut Ave. and East Stockton Blvd. to 1,280 feet north of intersection. 3. From East Stockton Blvd. and Twin Cities Rd. to 450 feet east of interseciton. 2,880 linear feet of improvements. Provides comprehensive bicycle and pedestrian connection between residential, commerical, school, and park and recreation areas. LIMITS: East Stockton Blvd two portions between Twin Cities Rd and Walnut; Twin Cities Road going east from East Stockton Blvd. STREET NAME: East Stockton Boulevard and Twin Cities road

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| <07 | | $141,195 | | | $141,195 |
| 2007 | Congestion Mitigation and Air Quality | | | $240,000 | $240,000 |
| 2007 | Local Agency Funds | | | $31,095 | $31,095 |
| | | **$141,195** | **$0** | **$271,095** | **$412,290** |

**Federal Project** Total Cost **$412,290** **Exempt Category:** Bicycle and pedestrian facilities

---

SACOG ID **SAC24381** **Sacramento County** Lead Agency **Cosumnes Community Services District**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| SAC24381 | n/a | 07-06 | **2007** |

Project Title
Elk Grove Regional Park Trail

Project Description
In Elk Grove: In Elk Grove Regional Park; construct 1.5 mile recreational use trail. Trail is circular design within perimeter of the park. New trail will follow path imprinted by current joggers/ walkers/ users.

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| 2007 | Local Agency Funds | $40,000 | | $134,000 | $174,000 |
| 2007 | Recreational Trails Program | | | $216,000 | $216,000 |
| | | **$40,000** | **$0** | **$350,000** | **$390,000** |

**Federal Project** Total Cost **$390,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **VAR56011** **Various Counties** Lead Agency **Sac. Metro Air Quality Management District**

| SACOG ID # | EA Number | Last Revised | Completion Year |
|---|---|---|---|
| VAR56011 | n/a | 07-06 | **2013** |

Project Title
Cascade Sierra Solutions Long Haul Trucking

Project Description
Sacramento Federal Non-Attainment Area. Purchase a showcase center (showcase). The showcase will be staffed with technical sales and finance CSS personnel to assist fleets, and will coordinate with local businesses to install equipment on the trucks. The showcase will be equipped with a classroom with video conferencing to present new emerging technologies to the truck operators. CSS will have a monitoring program to track emission reductions. (Emissions: NOx .11, ROG .02 kg/day)

| Fiscal Year | Revenue Source | Engineering | Right of Way | Construction | Total Revenue |
|---|---|---|---|---|---|
| 2007 | Congestion Mitigation and Air Quality | | | $200,000 | $200,000 |
| 2007 | Local Agency Funds | | | $25,913 | $25,913 |
| | | **$0** | **$0** | **$225,913** | **$225,913** |

**Federal Project** Total Cost **$225,913**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions