"Jose Luis Caceres"
<JCaceres@sacog.org>
10/10/2006 03:58 PM

To <abhijit_bagde@dot.ca.gov>
cc <susan_wilson@dot.ca.gov>, "Debra Jones" <DJones.SACOG.GWDOMAIN@sacog.org>, "Jim Brown" <JBrown.SACOG.GWDOMAIN@sacog.org>, "Jason Crow"
bcc
Subject Administrative Amendment #1 to 2007/09 MTIP

Abhijit,

On August 24, 2006 SACOG sent a letter to Caltrans requesting minor edits to the Adopted 2007/09 MTIP in order to correct SHOPP funded projects to show SHOPP Advance Construction (AC) funding. Please process those changes as Administrative Amendment #1 to SACOG's 2007/09 MTIP.

Sincerely,

José Luis Cáceres
Transportation Planner, SACOG
916 340-6218 SHOPP From Caltrans.pdf

Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

SACOG

August 24, 2006

Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval the attached minor edits to SACOG's 2007/09 Metropolitan Transportation Improvement Program (MTIP), submitted to your office August 10, 2006. Responding to Caltrans comments, SACOG staff has made the requested changes in order to correct the designations of State Highway Operation and Protection Program (SHOPP) project funding. These edits were made using the authority delegated to staff by SACOG's Board of Directors in Resolution No. 45-2006, which is can be found on the second page of the 2007/09 MTIP.

On multiple lump sum projects, SHOPP funding now shows as SHOPP Advance Construction (AC). This text edit will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

We request that you review the enclosed edits and include them in your approval of the 2007/09 MTIP.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218 or Debra Jones at (916) 340-6242.

Sincerely,

Mike McKeever
Executive Director

MM:DJ:JLC:gg
Enclosures

cc: Leigh Levine, Federal Highway Administration
Susan Wilson, Caltrans District 3
Jerome Wiggins, Federal Transit Administration
Lisa Hanf, Environmental Protection Agency

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACOG ID VAR34000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR34000		n/a	**n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Mobility (SHOPP AC)	$1,196,854			$1,196,854
2008	SHOPP - Mobility (State Cash)	$178,146			$178,146
2009	SHOPP - Mobility (SHOPP AC)		$2,611	$2,302,312	$2,304,923
2009	SHOPP - Mobility (State Cash)		$389	$342,688	$343,077
>09		$3,554,000	$200,000	$14,688,000	$18,442,000
		$4,929,000	**$203,000**	**$17,333,000**	**$22,465,000**

Includes 3 Projects Total Cost **$22,465,000** Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR34000		n/a	**n/a**

Project Title

Lump Sum of Power, Signal & Comm. System

Project Description

Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Mobility (NHS)	$1,196,854			$1,196,854
2008	SHOPP - Mobility (State Cash)	$178,146			$178,146
2009	SHOPP - Mobility (NHS)		$2,611	$2,302,312	$2,304,923
2009	SHOPP - Mobility (State Cash)		$389	$342,688	$343,077
>09		$3,554,000	$200,000	$14,688,000	$18,442,000
		$4,929,000	**$203,000**	**$17,333,000**	**$22,465,000**

Includes 3 Projects Total Cost **$22,465,000** Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **VAR42000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$16,429,487	$80,000	$27,636,356	$44,145,843
2007	Local Agency Funds			$2,800,863	$2,800,863
2007	Local Transportation Fund			$42,100	$42,100
2007	RIP Prior - State Cash	$25,000		$275,000	$300,000
2007	Regional Surface Transportation Program			$13,032,490	$13,032,490
2007	Regional Surface Transportation Program Exchange			$1,000,224	$1,000,224
2007	Road Fund			$46,372	$46,372
2007	SHOPP - Roadside Pres. (State Cash)			$600,226	$600,226
2007	SHOPP - Roadside Preservation (SHOPP AC)			$4,632,774	$4,632,774
2007	SHOPP - Roadway Pres. (State Cash)	$386,196	$478,544	$5,825,839	$6,690,579
2007	SHOPP - Roadway Preservation (SHOPP AC)	$2,980,804	$3,434,456	$41,530,161	$47,945,421
2008	Local Agency Funds			$225,064	$225,064
2008	Regional Surface Transportation Program			$1,400,000	$1,400,000
2008	SHOPP - Bridge Pres. (State Cash)	$1,130,828	$918	$6,205,959	$7,337,705
2008	SHOPP - Bridge Preservation (SHOPP AC)	$8,728,172	$7,082	$47,900,041	$56,635,295
2008	SHOPP - Roadway Pres. (State Cash)		$230		$230
2008	SHOPP - Roadway Preservation (SHOPP AC)		$1,770		$1,770
2008	State Cash			$110,112	$110,112
2008	State Surface Transportation Program			$1,274,888	$1,274,888
2009	SHOPP - Roadway Pres. (State Cash)	$1,354,953	$7,457	$7,956,167	$9,318,577
2009	SHOPP - Roadway Preservation (SHOPP AC)	$10,458,047	$57,543	$61,408,833	$71,924,423
>09		$3,043,000	$136,000	$20,147,000	$23,326,000
		$44,536,487	**$4,204,000**	**$244,050,469**	**$292,790,956**

Includes 51 Projects Total Cost **$292,790,956** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$18,234,487	$80,000	$27,636,356	$45,950,843
2007	Local Agency Funds			$2,800,863	$2,800,863
2007	Local Transportation Fund			$42,100	$42,100
2007	RIP Prior - State Cash	$25,000		$275,000	$300,000
2007	Regional Surface Transportation Program			$13,032,490	$13,032,490
2007	Regional Surface Transportation Program Exchange			$1,000,224	$1,000,224
2007	Road Fund			$46,372	$46,372
2007	SHOPP - Roadside Pres. (NHS)			$4,632,774	$4,632,774
2007	SHOPP - Roadside Pres. (State Cash)			$600,226	$600,226
2007	SHOPP - Roadway Pres. (NHS)	$1,382,838	$3,434,456	$41,530,161	$46,347,455
2007	SHOPP - Roadway Pres. (State Cash)	$179,162	$478,544	$5,825,839	$6,483,545
2008	Local Agency Funds			$225,064	$225,064
2008	Regional Surface Transportation Program			$1,400,000	$1,400,000
2008	SHOPP - Bridge Pres. (Bridge - State (HBRR))	$8,728,172	$7,082	$47,900,041	$56,635,295
2008	SHOPP - Bridge Pres. (State Cash)	$1,130,828	$918	$6,205,959	$7,337,705
2008	SHOPP - Roadway Pres. (NHS)		$1,770		$1,770
2008	SHOPP - Roadway Pres. (State Cash)		$230		$230
2008	State Cash			$110,112	$110,112
2008	State Surface Transportation Program			$1,274,888	$1,274,888
2009	SHOPP - Roadway Pres. (NHS)	$10,458,047	$57,543	$61,408,833	$71,924,423
2009	SHOPP - Roadway Pres. (State Cash)	$1,354,953	$7,457	$7,956,167	$9,318,577
>09		$3,043,000	$136,000	$20,147,000	$23,326,000
		$44,536,487	**$4,204,000**	**$244,050,469**	**$292,790,956**

Includes 51 Projects Total Cost **$292,790,956** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID VAR43000 — Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR43000		n/a	**n/a**

Project Title

Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,752,558		$4,201,000	$8,953,558
2007	Local Agency Funds			$50,000	$50,000
2007	SHOPP - Roadside Pres. (State Cash)			$274,410	$274,410
2007	SHOPP - Roadside Preservation (SHOPP AC)			$1,843,590	$1,843,590
2008	GF RIP - National Hwy System	$21,760	$8,704		$30,464
2008	GF RIP - State Cash	$3,240	$1,296		$4,536
2008	SHOPP - Roadside Pres. (State Cash)			$224,140	$224,140
2008	SHOPP - Roadside Preservation (SHOPP AC)			$1,505,860	$1,505,860
2009	GF IIP - National Hwy System			$250,000	$250,000
2009	IIP - State Cash			$386,000	$386,000
2009	RIP - State Cash			$386,000	$386,000
		$4,777,558	**$10,000**	**$9,121,000**	**$13,908,558**

Includes 6 Projects Total Cost **$13,908,558** **Exempt Category:** Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR43000		n/a	**n/a**

Project Title

Lump Sum of Plantings, Landscaping, etc.

Project Description

Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,752,558		$4,201,000	$8,953,558
2007	Local Agency Funds			$50,000	$50,000
2007	SHOPP - Roadside Pres. (NHS)			$1,843,590	$1,843,590
2007	SHOPP - Roadside Pres. (State Cash)			$274,410	$274,410
2008	GF RIP - National Hwy System	$21,760	$8,704		$30,464
2008	GF RIP - State Cash	$3,240	$1,296		$4,536
2008	SHOPP - Roadside Pres. (NHS)			$1,505,860	$1,505,860
2008	SHOPP - Roadside Pres. (State Cash)			$224,140	$224,140
2009	National Highway System Fund			$889,589	$889,589
2009	State Cash			$132,411	$132,411
		$4,777,558	**$10,000**	**$9,121,000**	**$13,908,558**

Includes 6 Projects Total Cost **$13,908,558** **Exempt Category:** Plantings, landscaping, etc.

SACOG ID **VAR56000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title
Lump Sum Bridge Reconstruction

Project Description
Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,162,750	$265,000	$3,834,170	$6,261,920
2007	Developer Traffic Impact Fees			$200,000	$200,000
2007	Highway Bridge Program			$2,790,400	$2,790,400
2007	Local Agency Funds			$400,126	$400,126
2008	SHOPP - Bridge Pres. (State Cash)			$329,000	$329,000
2008	SHOPP - Bridge Preservation (SHOPP AC)			$2,535,000	$2,535,000
		$2,162,750	**$265,000**	**$10,088,696**	**$12,516,446**

Includes 5 Projects Total Cost **$12,516,446** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title
Lump Sum Bridge Reconstruction

Project Description
Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,162,750	$265,000	$3,834,170	$6,261,920
2007	Developer Traffic Impact Fees			$200,000	$200,000
2007	Highway Bridge Program			$2,790,400	$2,790,400
2007	Local Agency Funds			$400,126	$400,126
2008	SHOPP - Bridge Pres. (Bridge - State (HBRR))			$2,535,000	$2,535,000
2008	SHOPP - Bridge Pres. (State Cash)			$329,000	$329,000
		$2,162,750	**$265,000**	**$10,088,696**	**$12,516,446**

Includes 5 Projects Total Cost **$12,516,446** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **VAR70000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR70000		n/a	**n/a**

Project Title
Lump Sum Guardrails, Medians, etc.

Project Description
Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Collision Reduction (SHOPP AC)	$902,120	$59,315	$1,991,925	$2,953,360
2008	SHOPP - Collision Reduction (State Cash)	$116,880	$7,685	$258,075	$382,640
2009	SHOPP - Collision Reduction (SHOPP AC)	$4,133,841		$10,447,425	$14,581,266
2009	SHOPP - Collision Reduction (State Cash)	$2,316,159		$1,353,575	$3,669,734
>09		$1,062,000	$87,000	$46,033,000	$47,182,000
		$8,531,000	**$154,000**	**$60,084,000**	**$68,769,000**

Includes 5 Projects Total Cost **$68,769,000** **Exempt Category:** Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR70000		n/a	**n/a**

Project Title
Lump Sum Guardrails, Medians, etc.

Project Description
Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Collision Reduction (STP)	$224,698			$224,698
2007	SHOPP - Collision Reduction (State Cash)	$1,734,302			$1,734,302
2008	National Highway System-Safety Program	$902,120	$59,315	$1,991,925	$2,953,360
2008	SHOPP - Collision Reduction (STP)			$10,447,425	$10,447,425
2008	SHOPP - Collision Reduction (State Cash)	$116,880	$7,685	$1,611,650	$1,736,215
2009	National Highway System Fund	$3,909,143			$3,909,143
2009	State Cash	$581,857			$581,857
>09		$1,062,000	$87,000	$46,033,000	$47,182,000
		$8,531,000	**$154,000**	**$60,084,000**	**$68,769,000**

Includes 5 Projects Total Cost **$68,769,000** **Exempt Category:** Guardrails, median barriers, crash cushions

SACOG ID **VAR75000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR75000		n/a	**n/a**

Project Title
Lump Sum Safety Improvement

Project Description
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$1,449,000		$809,000	$2,258,000
2007	SHOPP - Collision Reduction (SHOPP AC)	$1,232,448	$225,517	$1,318,194	$2,776,159
2007	SHOPP - Collision Reduction (State Cash)	$179,552	$33,483	$189,806	$402,841
2008	IIP - STP Enhancements	$213,257			$213,257
2008	IIP - State Cash	$31,743			$31,743
2008	SHOPP - Collision Reduction (SHOPP AC)		$885		$885
2008	SHOPP - Collision Reduction (State Cash)		$115		$115
2009	IIP - STP Enhancements		$13,056		$13,056
2009	IIP - State Cash		$1,944		$1,944
>09		$1,530,000	$10,000	$12,475,000	$14,015,000
		$4,636,000	**$285,000**	**$14,792,000**	**$19,713,000**

Includes 6 Projects Total Cost **$19,713,000** Exempt Category: Safety improvement program

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR75000		n/a	**n/a**

Project Title
Lump Sum Safety Improvement

Project Description
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$1,449,000		$1,164,000	$2,613,000
2007	SHOPP - Collision Reduction (STP)	$1,030,600	$221,091	$986,207	$2,237,898
2007	SHOPP - Collision Reduction (State Cash)	$153,400	$32,909	$146,793	$333,102
2008	IIP - STP Enhancements	$213,257			$213,257
2008	IIP - State Cash	$31,743			$31,743
2008	SHOPP - Collision Reduction (State Cash)		$115		$115
2008	Surface Transportation Program Safety Fund		$885		$885
2009	IIP - STP Enhancements		$13,056		$13,056
2009	IIP - State Cash		$1,944		$1,944
>09		$1,530,000	$10,000	$12,475,000	$14,015,000
		$4,408,000	**$280,000**	**$14,772,000**	**$19,460,000**

Includes 6 Projects Total Cost **$19,460,000** Exempt Category: Safety improvement program

SACOG ID **VAR77000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR77000		n/a	**n/a**

Project Title
Lump Sum Shoulder Improvements

Project Description
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Collision Reduction (SHOPP AC)	$19,792,651	$10,003,890	$45,551,340	$75,347,881
2008	SHOPP - Collision Reduction (State Cash)	$2,564,349	$1,296,110	$5,901,660	$9,762,119
		$22,357,000	**$11,300,000**	**$51,453,000**	**$85,110,000**

Includes 2 Projects Total Cost **$85,110,000** **Exempt Category:** Shoulder Improvements

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR77000		n/a	**n/a**

Project Title
Lump Sum Shoulder Improvements

Project Description
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,881,000			$4,881,000
2007	SHOPP - Collision Reduction (State Cash)		$172,050		$172,050
2007	Surface Transportation Program Safety Fund		$1,327,950		$1,327,950
2008	SHOPP - Collision Reduction (STP)	$15,471,502	$8,675,940		$24,147,442
2008	SHOPP - Collision Reduction (State Cash)	$2,004,498	$1,124,060	$5,901,660	$9,030,218
2008	Surface Transportation Program Safety Fund			$45,551,340	$45,551,340
		$22,357,000	**$11,300,000**	**$51,453,000**	**$85,110,000**

Includes 2 Projects Total Cost **$85,110,000** **Exempt Category:** Shoulder Improvements

SACOG ID **CAL18767** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18767	36782	07-002	**2011**

Project Title
I-80 Operational Improvements-HOV Lanes (Phase 2)

Project Description
In Placer County, near Sacramento, west of Sac/Placer County line to east of the Route 65 Connector - Construct eastbound and westbound HOV lanes, and Auxiliary lanes with bridge widening and ramp modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,000,000	$200,000		$4,200,000
2007	Federal Demonstration Funds	$4,000,000	$4,000,000		$8,000,000
2007	Local Agency Funds	$500,000	$500,000		$1,000,000
2009	Federal Demonstration Funds			$49,950,000	$49,950,000
2009	Local Agency Funds			$9,250,000	$9,250,000
>09		$9,500,000		$101,900,000	$111,400,000
		$18,000,000	**$4,700,000**	**$161,100,000**	**$183,800,000**

Federal Project Total Cost **$183,800,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18767	36782	07-001	**2011**

Project Title
I-80 Operational Improvements-HOV Lanes (Phase 2)

Project Description
In Placer County, near Sacramento, west of Sac/Placer County line to east of the Route 65 Connector - Construct eastbound and westbound HOV lanes, and Auxiliary lanes with bridge widening and ramp modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,000,000	$200,000		$4,200,000
2007	Federal Demonstration Funds	$4,000,000	$4,000,000		$8,000,000
2007	Local Agency Funds	$500,000	$500,000		$1,000,000
2009	Federal Demonstration Funds			$49,950,000	$49,950,000
2009	Local Agency Funds			$9,250,000	$9,250,000
2009	National Highway System Fund	$9,500,000			$9,500,000
>09				$101,900,000	$101,900,000
		$18,000,000	**$4,700,000**	**$161,100,000**	**$183,800,000**

Federal Project Total Cost **$183,800,000**

SACOG ID **CAL17240** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL17240	333800	07-002	**2014**

Project Title
Route 65 Lincoln Bypass

Project Description
Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line, construct a new 4-lane expressway/freeway on a new alignment.

Federal Project Total Cost **$257,929,610**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$15,942,000	$6,264,000		$22,206,000
2007	Federal Demonstration Funds		$8,511,888		$8,511,888
2007	IIP Prior - State Cash		$33,975,000		$33,975,000
2007	Local Agency Funds		$22,857,000		$22,857,000
2008	Federal Demonstration Funds		$1,227,722		$1,227,722
2009	Local Agency Funds			$4,623,000	$4,623,000
>09				$164,529,000	$164,529,000
		$15,942,000	**$72,835,610**	**$169,152,000**	**$257,929,610**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL17240	333800	07-001	**2014**

Project Title
Route 65 Lincoln Bypass

Project Description
Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line, construct a new 4-lane expressway/freeway on a new alignment.

Federal Project Total Cost **$257,945,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$15,942,000	$47,242,000		$63,184,000
2007	Federal Demonstration Funds		$2,752,000		$2,752,000
2007	Local Agency Funds		$22,857,000		$22,857,000
2009	Local Agency Funds			$4,623,000	$4,623,000
>09				$164,529,000	$164,529,000
		$15,942,000	**$72,851,000**	**$169,152,000**	**$257,945,000**

SACOG ID **CAL16470** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL16470	0A410	07-002	**FEB 2008**

Project Title
SR49/Dry Creek Operational Improvements

Project Description
In Auburn, SR 49, Chana Dr to Quartz Dr: improve operations and safety, including channelization, intersection improvements, drainage improvements and shoulder widening. (EA 0A410)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,920,000	$1,765,000	$540,000	$5,225,000
2007	RIP - National Hwy System			$6,500,000	$6,500,000
		$2,920,000	**$1,765,000**	**$7,040,000**	**$11,725,000**

Federal Project Total Cost **$11,725,000** Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL16470	0A410	07-001	**FEB 2008**

Project Title
SR49/Dry Creek Operational Improvements

Project Description
In Auburn, SR 49, Chana Dr to Quartz Dr: improve operations and safety, including channelization, intersection improvements, drainage improvements and shoulder widening. (EA 0A410)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,920,000	$1,765,000	$99,000	$4,784,000
2007	Local Agency Funds			$441,000	$441,000
2007	National Highway System Fund			$5,754,450	$5,754,450
2007	State Cash			$745,550	$745,550
		$2,920,000	**$1,765,000**	**$7,040,000**	**$11,725,000**

Federal Project Total Cost **$11,725,000** Exempt Category: Intersection signalization projects at individual intersections

SACOG ID CAL18764 **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18764	2E130	07-002	**FEB 2007**

Project Title
U.S. 50 Auxiliary Lanes (Restriping)

Project Description
In Sacramento County, on U.S. 50 from Mather Field Road to Zinfandel Drive, create auxiliary lanes by restriping and using shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (SHOPP AC)	$1,054,392	$180,265	$7,079,194	$8,313,851
2007	SHOPP - Mobility (State Cash)	$136,608	$23,356	$917,185	$1,077,149
		$1,191,000	**$203,621**	**$7,996,379**	**$9,391,000**

Regionally Significant Total Cost **$9,391,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18764	2E130	07-001	**FEB 2007**

Project Title
U.S. 50 Auxiliary Lanes (Restriping)

Project Description
In Sacramento County, on U.S. 50 from Mather Field Road to Zinfandel Drive, create auxiliary lanes by restriping and using shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (NHS)	$1,054,392	$180,265	$7,079,194	$8,313,851
2007	SHOPP - Mobility (State Cash)	$136,608	$23,356	$917,185	$1,077,149
		$1,191,000	**$203,621**	**$7,996,379**	**$9,391,000**

Federal Project Total Cost **$9,391,000**

SACOG ID CAL18765 **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18765	2E140	07-002	**FEB 2007**

Project Title
U.S. 50 Hazel Ave. Ramp Improvements

Project Description
In Sacramento County, on U.S. 50 at Hazel Avenue Interchange, extend the westbound offramps from Hazel Avenue by restriping and using shoulders to improve the merge and weave.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (SHOPP AC)	$659,548	$4,425	$3,625,303	$4,289,276
2007	SHOPP - Mobility (State Cash)	$85,452	$575	$469,697	$555,724
		$745,000	**$5,000**	**$4,095,000**	**$4,845,000**

Other Total Cost **$4,845,000** **Exempt Category:** Interchange reconfiguration projects

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18765	2E140	07-001	**FEB 2007**

Project Title
U.S. 50 Hazel Ave. Ramp Improvements

Project Description
In Sacramento County, on U.S. 50 at Hazel Avenue Interchange, extend the westbound offramps from Hazel Avenue by restriping and using shoulders to improve the merge and weave.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (NHS)	$659,548	$4,425	$3,625,303	$4,289,276
2007	SHOPP - Mobility (State Cash)	$85,452	$575	$469,697	$555,724
		$745,000	**$5,000**	**$4,095,000**	**$4,845,000**

Federal Project Total Cost **$4,845,000** **Exempt Category:** Interchange reconfiguration projects

SACOG ID **SAC19890** **Sacramento County** Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC19890	n/a	07-002	**2009**

Project Title
US 50 at Empire Ranch Road

Project Description
Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$3,200,000			$3,200,000
2009	State Surface Transportation Program	$900,000			$900,000
>09			$487,000	$20,925,000	$21,412,000
		$4,100,000	**$487,000**	**$20,925,000**	**$25,512,000**

Federal Project Total Cost **$25,512,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
SAC19890	n/a	07	**2009**

Project Title
US 50 at Empire Ranch Road

Project Description
Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$3,200,000			$3,200,000
2009	State Surface Transportation Program	$900,000			$900,000
>09				$21,000,000	$21,000,000
		$4,100,000	**$0**	**$21,000,000**	**$25,100,000**

Federal Project Total Cost **$25,100,000**

SACOG ID **SAC22050** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC22050 | EA Number n/a | Last Revised 07-002 | Completion Year **2006**

Project Title
Road Rehabilitation

Project Description
Road Rehabilitation [Combined with SAC24152, June 2006]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$250,000		$5,602,324	$5,852,324
2008	Local Agency Funds			$468,371	$468,371
2008	Regional Surface Transportation Program			$3,615,068	$3,615,068
		$250,000	**$0**	**$9,685,763**	**$9,935,763**

Federal Project Total Cost **$9,935,763** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SAC22050 | EA Number n/a | Last Revised 07-001 | Completion Year **2006**

Project Title
Road Rehabilitation

Project Description
Road Rehabilitation [Combined with SAC24152, June 2006]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$200,000		$5,507,983	$5,707,983
2008	Local Agency Funds			$663,000	$663,000
2008	Regional Surface Transportation Program			$5,115,068	$5,115,068
		$200,000	**$0**	**$11,286,051**	**$11,486,051**

Federal Project Total Cost **$11,486,051** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18350** **Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18350	1A461	07-002	**DEC 2010**

Project Title
SR 99 Widen to 4 Lanes With a Median

Project Description
Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,837,000	$240,000		$3,077,000
2007	IIP - State Cash		$2,680,000		$2,680,000
2007	RIP - State Cash		$6,680,000		$6,680,000
2009	Federal Demonstration Funds			$3,360,000	$3,360,000
2009	IIP - State Cash			$31,775,000	$31,775,000
2009	RIP - State Cash			$12,457,000	$12,457,000
		$2,837,000	**$9,600,000**	**$47,592,000**	**$60,029,000**

Federal Project Total Cost **$60,029,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18350	1A461	07-001	**DEC 2010**

Project Title
SR 99 Widen to 4 Lanes With a Median

Project Description
Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,837,000	$240,000		$3,077,000
2007	Othr. State - State Cash		$8,147,312		$8,147,312
2007	State Cash		$1,212,688		$1,212,688
2009	Federal Demonstration Funds			$3,360,000	$3,360,000
2009	Othr. State - State Cash			$38,501,275	$38,501,275
2009	State Cash			$5,730,725	$5,730,725
		$2,837,000	**$9,600,000**	**$47,592,000**	**$60,029,000**

Federal Project Total Cost **$60,029,000**

SACOG ID **CAL18763** — **Various Counties** — Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18763	2E150	07-002	FEB 2007

Project Title
U.S. 50 Truck Climbing Lane Extension

Project Description
In Sacramento & El Dorado Counties, on U.S. 50 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and using shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (SHOPP AC)	$764,013	$4,425	$3,625,303	$4,393,741
2007	SHOPP - Mobility (State Cash)	$98,987	$575	$469,697	$569,259
		$863,000	**$5,000**	**$4,095,000**	**$4,963,000**

Regionally Significant — Total Cost **$4,963,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18763	2E150	07-001	FEB 2007

Project Title
U.S. 50 Truck Climbing Lane Extension

Project Description
In Sacramento & El Dorado Counties, on U.S. 50 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and using shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (NHS)	$764,013	$4,425	$3,625,303	$4,393,741
2007	SHOPP - Mobility (State Cash)	$98,987	$575	$469,697	$569,259
		$863,000	**$5,000**	**$4,095,000**	**$4,963,000**

Federal Project — Total Cost **$4,963,000**

Sacramento Area Council of Governments

Edits to 2007/09 MTIP - Action Element (Lump Sum Detail)

SACOG ID **CAL18785** **El Dorado County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18785	355531	07-002	**2014**

Project Title
Mitigation Landscaping

Project Description
Mitigation Landscaping in El Dorado County (PM 16.7 - 18.1)for Project CAL16161.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	GF RIP - National Hwy System	$21,760	$8,704		$30,464
2008	GF RIP - State Cash	$3,240	$1,296		$4,536
2009	GF IIP - National Hwy System			$250,000	$250,000
2009	IIP - State Cash			$386,000	$386,000
2009	RIP - State Cash			$386,000	$386,000
		$25,000	**$10,000**	**$1,022,000**	**$1,057,000**

Federal Project Total Cost **$1,057,000** Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18785	355531	07-001	**2014**

Project Title
Mitigation Landscaping

Project Description
Mitigation Landscaping in El Dorado County (PM 16.7 - 18.1)for Project CAL16161.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	GF RIP - National Hwy System	$21,760	$8,704		$30,464
2008	GF RIP - State Cash	$3,240	$1,296		$4,536
2009	National Highway System Fund			$889,589	$889,589
2009	State Cash			$132,411	$132,411
		$25,000	**$10,000**	**$1,022,000**	**$1,057,000**

Federal Project Total Cost **$1,057,000** Exempt Category: Plantings, landscaping, etc.

SACOG ID **CAL18770** **El Dorado County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18770	2E170	07-002	**AUG 2009**

Project Title
Placerville U.S. 50 Bridge Rail

Project Description
Near Placerville, at Weber Creek Bridge #25-0005R/L, seismic retrofit, widen and upgrade bridge rail. (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$751,000			$751,000
2008	SHOPP - Bridge Pres. (State Cash)			$329,000	$329,000
2008	SHOPP - Bridge Preservation (SHOPP AC)			$2,535,000	$2,535,000
		$751,000	**$0**	**$2,864,000**	**$3,615,000**

Other Total Cost **$3,615,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18770	2E170	07	**AUG 2009**

Project Title
Placerville U.S. 50 Bridge Rail

Project Description
Near Placerville, at Weber Creek Bridge #25-0005R/L, seismic retrofit, widen and upgrade bridge rail. (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$751,000			$751,000
2008	SHOPP - Bridge Pres. (Bridge - State (HBRR))			$2,535,000	$2,535,000
2008	SHOPP - Bridge Pres. (State Cash)			$329,000	$329,000
		$751,000	**$0**	**$2,864,000**	**$3,615,000**

Federal Project Total Cost **$3,615,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID CAL18741 **El Dorado County** **Lead Agency Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18741	4C090	07-002	**MAR 2009**

Project Title
SR-49 Near El Dorado - Widen Shoulders

Project Description
Near El Dorado - Near Ore Court Road to China Hill Road - widen shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Collision Reduction (SHOPP AC)	$4,321,149			$4,321,149
2008	SHOPP - Collision Reduction (SHOPP AC)		$1,327,950	$6,574,237	$7,902,187
2008	SHOPP - Collision Reduction (State Cash)	$559,851			$559,851
2008	SHOPP - Collision Reduction (State Cash)		$172,050	$851,763	$1,023,813
		$4,881,000	**$1,500,000**	**$7,426,000**	**$13,807,000**

Other Total Cost **$13,807,000** **Exempt Category:** Shoulder Improvements

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18741	4C090	07	**MAR 2009**

Project Title
SR-49 Near El Dorado - Widen Shoulders

Project Description
Near El Dorado - Near Ore Court Road to China Hill Road - widen shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,881,000			$4,881,000
2007	SHOPP - Collision Reduction (State Cash)		$172,050		$172,050
2007	Surface Transportation Program Safety Fund		$1,327,950		$1,327,950
2008	SHOPP - Collision Reduction (State Cash)			$851,763	$851,763
2008	Surface Transportation Program Safety Fund			$6,574,237	$6,574,237
		$4,881,000	**$1,500,000**	**$7,426,000**	**$13,807,000**

Federal Project Total Cost **$13,807,000** **Exempt Category:** Shoulder Improvements

SACOG ID **CAL18731** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18731	4A700	07-002	**2012**

Project Title
I-80 Blue Canyon Road Rehabilitation

Project Description
I-80 Near Blue Canyon - Nyack to Carpenter Flat - Rehabilitate roadway

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Roadway Pres. (State Cash)	$797,854	$4,130	$3,058,132	$3,860,116
2009	SHOPP - Roadway Preservation (SHOPP AC)	$6,158,146	$31,870	$23,603,868	$29,793,884
		$6,956,000	**$36,000**	**$26,662,000**	**$33,654,000**

Other Total Cost **$33,654,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18731	4A700	07-001	**2012**

Project Title
I-80 Blue Canyon Road Rehabilitation

Project Description
I-80 Near Blue Canyon - Nyack to Carpenter Flat - Rehabilitate roadway

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Roadway Pres. (NHS)	$6,158,146			$6,158,146
2009	SHOPP - Roadway Pres. (NHS)		$31,870		$31,870
2009	SHOPP - Roadway Pres. (NHS)			$23,603,868	$23,603,868
2009	SHOPP - Roadway Pres. (State Cash)	$797,854			$797,854
2009	SHOPP - Roadway Pres. (State Cash)			$3,058,132	$3,058,132
2009	SHOPP - Roadway Pres. (State Cash)		$4,130		$4,130
		$6,956,000	**$36,000**	**$26,662,000**	**$33,654,000**

Federal Project Total Cost **$33,654,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID CAL18732 **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18732	4A650	07-002	**NOV 2009**

Project Title
I-80 Drainage Improvements Near Blue Canyon

Project Description
I-80 Near Blue Canyon and Cisco Grove, from Nyack to Rainbow - Drainage Improvements

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Roadway Pres. (State Cash)	$207,034	$1,147	$282,048	$490,229
2007	SHOPP - Roadway Preservation (SHOPP AC)	$1,597,966	$8,853	$2,176,952	$3,783,771
		$1,805,000	**$10,000**	**$2,459,000**	**$4,274,000**

Other Total Cost **$4,274,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18732	4A650	07	**NOV 2009**

Project Title
I-80 Drainage Improvements Near Blue Canyon

Project Description
I-80 Near Blue Canyon and Cisco Grove, from Nyack to Rainbow - Drainage Improvements

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$1,805,000			$1,805,000
2007	SHOPP - Roadway Pres. (NHS)		$8,853		$8,853
2007	SHOPP - Roadway Pres. (NHS)			$2,176,952	$2,176,952
2007	SHOPP - Roadway Pres. (State Cash)		$1,147		$1,147
2007	SHOPP - Roadway Pres. (State Cash)			$282,048	$282,048
		$1,805,000	**$10,000**	**$2,459,000**	**$4,274,000**

Federal Project Total Cost **$4,274,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID CAL18776 **Placer County** **Lead Agency** Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18776	2C860	07-002	**SEP 2010**

Project Title
I-80 Emigrant Gap Pavement Rehab

Project Description
Near Emigrant Gap, from Carpenter Flat uncercrossing to Hampshire Rocks undercrossing - Pavement Rehabilitation (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$3,873,000			$3,873,000
2008	SHOPP - Roadway Pres. (State Cash)		$230		$230
2008	SHOPP - Roadway Preservation (SHOPP AC)		$1,770		$1,770
2009	SHOPP - Roadway Pres. (State Cash)			$2,065,518	$2,065,518
2009	SHOPP - Roadway Preservation (SHOPP AC)			$15,942,482	$15,942,482
		$3,873,000	**$2,000**	**$18,008,000**	**$21,883,000**

Other Total Cost **$21,883,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18776	2C860	07	**SEP 2010**

Project Title
I-80 Emigrant Gap Pavement Rehab

Project Description
Near Emigrant Gap, from Carpenter Flat uncercrossing to Hampshire Rocks undercrossing - Pavement Rehabilitation (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$3,873,000			$3,873,000
2008	SHOPP - Roadway Pres. (NHS)		$1,770		$1,770
2008	SHOPP - Roadway Pres. (State Cash)		$230		$230
2009	SHOPP - Roadway Pres. (NHS)			$15,942,482	$15,942,482
2009	SHOPP - Roadway Pres. (State Cash)			$2,065,518	$2,065,518
		$3,873,000	**$2,000**	**$18,008,000**	**$21,883,000**

Federal Project Total Cost **$21,883,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18775** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18775	1E120	07-002	**NOV 2009**

Project Title
I-80 Emigrant Gap Slope Embankment

Project Description
Near Emigrant Gap - 1.8 miles to 1 mile west of Yuba Gap overcrossing - Construct Slope Embankment in westbound direction. (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$1,449,000			$1,449,000
2008	SHOPP - Collision Reduction (SHOPP AC)		$885		$885
2008	SHOPP - Collision Reduction (State Cash)		$115		$115
>09				$8,216,000	$8,216,000
		$1,449,000	**$1,000**	**$8,216,000**	**$9,666,000**

Other Total Cost **$9,666,000** **Exempt Category:** Safety improvement program

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18775	1E120	07	**NOV 2009**

Project Title
I-80 Emigrant Gap Slope Embankment

Project Description
Near Emigrant Gap - 1.8 miles to 1 mile west of Yuba Gap overcrossing - Construct Slope Embankment in westbound direction. (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$1,449,000			$1,449,000
2008	SHOPP - Collision Reduction (State Cash)		$115		$115
2008	Surface Transportation Program Safety Fund		$885		$885
>09				$8,216,000	$8,216,000
		$1,449,000	**$1,000**	**$8,216,000**	**$9,666,000**

Federal Project Total Cost **$9,666,000** **Exempt Category:** Safety improvement program

SACOG ID **CAL18733** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18733	0C690	07-002	**NOV 2008**

Project Title
I-80 Gold Run Safety Roadside Rest Area

Project Description
Near Gold Run - Rehabilitate Gold Run Safety Roadside Rest Area

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,680,000			$2,680,000
2007	SHOPP - Roadside Pres. (State Cash)			$600,226	$600,226
2007	SHOPP - Roadside Preservation (SHOPP AC)			$4,632,774	$4,632,774
		$2,680,000	**$0**	**$5,233,000**	**$7,913,000**

Other Total Cost **$7,913,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18733	0C690	07	**NOV 2008**

Project Title
I-80 Gold Run Safety Roadside Rest Area

Project Description
Near Gold Run - Rehabilitate Gold Run Safety Roadside Rest Area

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,680,000			$2,680,000
2007	SHOPP - Roadside Pres. (NHS)			$4,632,774	$4,632,774
2007	SHOPP - Roadside Pres. (State Cash)			$600,226	$600,226
		$2,680,000	**$0**	**$5,233,000**	**$7,913,000**

Federal Project Total Cost **$7,913,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18767** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18767	36782	07-002	**2011**

Project Title
I-80 Operational Improvements-HOV Lanes (Phase 2)

Project Description
In Placer County, near Sacramento, west of Sac/Placer County line to east of the Route 65 Connector - Construct eastbound and westbound HOV lanes, and Auxiliary lanes with bridge widening and ramp modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,000,000	$200,000		$4,200,000
2007	Federal Demonstration Funds	$4,000,000	$4,000,000		$8,000,000
2007	Local Agency Funds	$500,000	$500,000		$1,000,000
2009	Federal Demonstration Funds			$49,950,000	$49,950,000
2009	Local Agency Funds			$9,250,000	$9,250,000
>09		$9,500,000		$101,900,000	$111,400,000
		$18,000,000	**$4,700,000**	**$161,100,000**	**$183,800,000**

Federal Project Total Cost **$183,800,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18767	36782	07-001	**2011**

Project Title
I-80 Operational Improvements-HOV Lanes (Phase 2)

Project Description
In Placer County, near Sacramento, west of Sac/Placer County line to east of the Route 65 Connector - Construct eastbound and westbound HOV lanes, and Auxiliary lanes with bridge widening and ramp modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,000,000	$200,000		$4,200,000
2007	Federal Demonstration Funds	$4,000,000	$4,000,000		$8,000,000
2007	Local Agency Funds	$500,000	$500,000		$1,000,000
2009	Federal Demonstration Funds			$49,950,000	$49,950,000
2009	Local Agency Funds			$9,250,000	$9,250,000
2009	National Highway System Fund	$9,500,000			$9,500,000
>09				$101,900,000	$101,900,000
		$18,000,000	**$4,700,000**	**$161,100,000**	**$183,800,000**

Federal Project Total Cost **$183,800,000**

SACOG ID **CAL18734** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18734	0C770	07-002	**DEC 2008**

Project Title
I-80 Rainbow to Kingvale Road Rehab

Project Description
In Placer County - Rainbow to Kingvale - rehabilitate roadway

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,237,000			$4,237,000
2007	SHOPP - Roadway Pres. (State Cash)		$259,122	$3,435,948	$3,695,070
2007	SHOPP - Roadway Preservation (SHOPP AC)		$1,740,878	$23,084,052	$24,824,930
		$4,237,000	**$2,000,000**	**$26,520,000**	**$32,757,000**

Other Total Cost **$32,757,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18734	0C770	07-001	**DEC 2008**

Project Title
I-80 Rainbow to Kingvale Road Rehab

Project Description
In Placer County - Rainbow to Kingvale - rehabilitate roadway

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,237,000			$4,237,000
2007	SHOPP - Roadway Pres. (NHS)		$1,740,878	$23,084,052	$24,824,930
2007	SHOPP - Roadway Pres. (State Cash)		$259,122	$3,435,948	$3,695,070
		$4,237,000	**$2,000,000**	**$26,520,000**	**$32,757,000**

Federal Project Total Cost **$32,757,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18774** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18774	1E710	07-002	**DEC 2009**

Project Title
Lincoln SR 65 Pavement Preservation

Project Description
Near Lincoln, from the Auburn Ravine Bridge to the Yuba County Line, Pavement Preservation. (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Roadway Pres. (State Cash)	$51,501		$325,863	$377,364
2009	SHOPP - Roadway Preservation (SHOPP AC)	$397,499		$2,515,137	$2,912,636
		$449,000	**$0**	**$2,841,000**	**$3,290,000**

Other Total Cost **$3,290,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18774	1E710	07-001	**DEC 2009**

Project Title
Lincoln SR 65 Pavement Preservation

Project Description
Near Lincoln, from the Auburn Ravine Bridge to the Yuba County Line, Pavement Preservation. (SHOPP)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Roadway Pres. (NHS)	$397,499			$397,499
2009	SHOPP - Roadway Pres. (NHS)			$2,515,137	$2,515,137
2009	SHOPP - Roadway Pres. (State Cash)	$51,501			$51,501
2009	SHOPP - Roadway Pres. (State Cash)			$325,863	$325,863
		$449,000	**$0**	**$2,841,000**	**$3,290,000**

Federal Project Total Cost **$3,290,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL17240** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL17240	333800	07-002	**2014**

Project Title
Route 65 Lincoln Bypass

Project Description
Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line, construct a new 4-lane expressway/freeway on a new alignment.

Federal Project Total Cost **$257,929,610**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$15,942,000	$6,264,000		$22,206,000
2007	Federal Demonstration Funds		$8,511,888		$8,511,888
2007	IIP Prior - State Cash		$33,975,000		$33,975,000
2007	Local Agency Funds		$22,857,000		$22,857,000
2008	Federal Demonstration Funds		$1,227,722		$1,227,722
2009	Local Agency Funds			$4,623,000	$4,623,000
>09				$164,529,000	$164,529,000
		$15,942,000	**$72,835,610**	**$169,152,000**	**$257,929,610**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL17240	333800	07-001	**2014**

Project Title
Route 65 Lincoln Bypass

Project Description
Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line, construct a new 4-lane expressway/freeway on a new alignment.

Federal Project Total Cost **$257,945,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$15,942,000	$47,242,000		$63,184,000
2007	Federal Demonstration Funds		$2,752,000		$2,752,000
2007	Local Agency Funds		$22,857,000		$22,857,000
2009	Local Agency Funds			$4,623,000	$4,623,000
>09				$164,529,000	$164,529,000
		$15,942,000	**$72,851,000**	**$169,152,000**	**$257,945,000**

SACOG ID CAL16470 **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL16470	0A410	07-002	**FEB 2008**

Project Title
SR49/Dry Creek Operational Improvements

Project Description
In Auburn, SR 49, Chana Dr to Quartz Dr: improve operations and safety, including channelization, intersection improvements, drainage improvements and shoulder widening. (EA 0A410)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,920,000	$1,765,000	$540,000	$5,225,000
2007	RIP - National Hwy System			$6,500,000	$6,500,000
		$2,920,000	**$1,765,000**	**$7,040,000**	**$11,725,000**

Federal Project Total Cost **$11,725,000** **Exempt Category:** Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL16470	0A410	07-001	**FEB 2008**

Project Title
SR49/Dry Creek Operational Improvements

Project Description
In Auburn, SR 49, Chana Dr to Quartz Dr: improve operations and safety, including channelization, intersection improvements, drainage improvements and shoulder widening. (EA 0A410)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,920,000	$1,765,000	$99,000	$4,784,000
2007	Local Agency Funds			$441,000	$441,000
2007	National Highway System Fund			$5,754,450	$5,754,450
2007	State Cash			$745,550	$745,550
		$2,920,000	**$1,765,000**	**$7,040,000**	**$11,725,000**

Federal Project Total Cost **$11,725,000** **Exempt Category:** Intersection signalization projects at individual intersections

SACOG ID CAL18758 **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18758	0E730	07-002	**2006**

Project Title
Hedge and SR 16 Traffic Signals

Project Description
Hedge Ave. and SR 16 (Jackson Rd.), Install traffic signals

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07				$375,000	$375,000
2007	SHOPP - Collision Reduction (SHOPP AC)	$201,848	$4,426	$331,987	$538,261
2007	SHOPP - Collision Reduction (State Cash)	$26,152	$574	$43,013	$69,739
		$228,000	**$5,000**	**$750,000**	**$983,000**

Federal Project Total Cost **$983,000** **Exempt Category:** Safety improvement program

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18758	0E730	07	**2006**

Project Title
Hedge and SR 16 Traffic Signals

Project Description
Hedge Ave. and SR 16 (Jackson Rd.), Install traffic signals with right turn lanes; cooperative project with Caltrans

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07				$730,000	$730,000
		$0	**$0**	**$730,000**	**$730,000**

Federal Project Total Cost **$730,000** **Exempt Category:** Safety improvement program

SACOG ID CAL18738 **Sacramento County** **Lead Agency** Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18738	0A360	07-002	**NOV 2009**

Project Title
I-5, Downtown Sac Rehab

Project Description
In Sacramento, I-5, from Route 50 to J Street (Boat Section #24-0247M): rehabilitate structure

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Bridge Pres. (State Cash)	$1,130,828	$918	$6,205,959	$7,337,705
2008	SHOPP - Bridge Preservation (SHOPP AC)	$8,728,172	$7,082	$47,900,041	$56,635,295
		$9,859,000	**$8,000**	**$54,106,000**	**$63,973,000**

Other Total Cost **$63,973,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18738	0A360	07-001	**NOV 2009**

Project Title
I-5, Downtown Sac Rehab

Project Description
In Sacramento, I-5, from Route 50 to J Street (Boat Section #24-0247M): rehabilitate structure

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Bridge Pres. (Bridge - State (HBRR))	$8,728,172	$7,082		$8,735,254
2008	SHOPP - Bridge Pres. (Bridge - State (HBRR))			$47,900,041	$47,900,041
2008	SHOPP - Bridge Pres. (State Cash)	$1,130,828	$918		$1,131,746
2008	SHOPP - Bridge Pres. (State Cash)			$6,205,959	$6,205,959
		$9,859,000	**$8,000**	**$54,106,000**	**$63,973,000**

Federal Project Total Cost **$63,973,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18739** **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18739	3A010	07-002	**2011**

Project Title
I-5, SR-160 to Richards Blvd - Rehabilitation

Project Description
In Sacramento, on I-5, from State Route 160 to Richards Blvd, rehabilitate pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Roadway Pres. (State Cash)	$505,598	$3,327	$2,506,654	$3,015,579
2009	SHOPP - Roadway Preservation (SHOPP AC)	$3,902,402	$25,673	$19,347,346	$23,275,421
		$4,408,000	**$29,000**	**$21,854,000**	**$26,291,000**

Other Total Cost **$26,291,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18739	3A010	07-001	**2011**

Project Title
I-5, SR-160 to Richards Blvd - Rehabilitation

Project Description
In Sacramento, on I-5, from State Route 160 to Richards Blvd, rehabilitate pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Roadway Pres. (NHS)	$3,902,402	$25,673		$3,928,075
2009	SHOPP - Roadway Pres. (NHS)			$19,347,346	$19,347,346
2009	SHOPP - Roadway Pres. (State Cash)	$505,598	$3,327		$508,925
2009	SHOPP - Roadway Pres. (State Cash)			$2,506,654	$2,506,654
		$4,408,000	**$29,000**	**$21,854,000**	**$26,291,000**

Federal Project Total Cost **$26,291,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID CAL18737 **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18737	3C020	07-002	**SEP 2009**

Project Title
SR 51, Upgrade Median Barrier

Project Description
In Sacramento on State Route 51: H Street to Route 160; also on Route 5 (PM 22.4/24.6), upgrade median barrier

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Collision Reduction (SHOPP AC)	$224,698		$10,447,425	$10,672,123
2009	SHOPP - Collision Reduction (State Cash)	$1,734,302		$1,353,575	$3,087,877
		$1,959,000	**$0**	**$11,801,000**	**$13,760,000**

Other Total Cost **$13,760,000** **Exempt Category:** Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18737	3C020	07	**JUN 2009**

Project Title
SR 51, Upgrade Median Barrier

Project Description
In Sacramento on State Route 51: H Street to Route 160; also on Route 5 (PM 22.4/24.6), upgrade median barrier

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Collision Reduction (STP)	$224,698			$224,698
2007	SHOPP - Collision Reduction (State Cash)	$1,734,302			$1,734,302
2008	SHOPP - Collision Reduction (STP)			$10,447,425	$10,447,425
2008	SHOPP - Collision Reduction (State Cash)			$1,353,575	$1,353,575
		$1,959,000	**$0**	**$11,801,000**	**$13,760,000**

Federal Project Total Cost **$13,760,000** **Exempt Category:** Guardrails, median barriers, crash cushions

SACOG ID **CAL17150** **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL17150	0C000	07-002	**DEC 2010**

Project Title
SR 99 Landscaping & Irrigation

Project Description
In Sacramento, SR 99 from 0.2 miles south to 0.2 miles north of Florin Road: replace plants and upgrade irrigation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,123,000			$2,123,000
2008	SHOPP - Roadside Pres. (State Cash)			$224,140	$224,140
2008	SHOPP - Roadside Preservation (SHOPP AC)			$1,505,860	$1,505,860
		$2,123,000	**$0**	**$1,730,000**	**$3,853,000**

Other Total Cost **$3,853,000** **Exempt Category:** Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL17150	0C000	07-001	**DEC 2010**

Project Title
SR 99 Landscaping & Irrigation

Project Description
In Sacramento, SR 99 from 0.2 miles south to 0.2 miles north of Florin Road: replace plants and upgrade irrigation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,123,000			$2,123,000
2008	SHOPP - Roadside Pres. (NHS)			$1,505,860	$1,505,860
2008	SHOPP - Roadside Pres. (State Cash)			$224,140	$224,140
		$2,123,000	**$0**	**$1,730,000**	**$3,853,000**

Federal Project Total Cost **$3,853,000** **Exempt Category:** Plantings, landscaping, etc.

SACOG ID **CAL18744** **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18744	1A140	07-002	**JAN 2010**

Project Title
SR-51, Howe Ave. to north of Watt Ave. - replace plantir

Project Description
In Sacramento, SR 51, from Howe Avenue to north of Watt Avenue - replace planting and upgrade irrigation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$874,000			$874,000
2007	SHOPP - Roadside Pres. (State Cash)			$274,410	$274,410
2007	SHOPP - Roadside Preservation (SHOPP AC)			$1,843,590	$1,843,590
		$874,000	**$0**	**$2,118,000**	**$2,992,000**

Federal Project Total Cost **$2,992,000** Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18744	1A140	07-001	**JAN 2010**

Project Title
SR-51, Howe Ave. to north of Watt Ave. - replace plantir

Project Description
In Sacramento, SR 51, from Howe Avenue to north of Watt Avenue - replace planting and upgrade irrigation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$874,000			$874,000
2007	SHOPP - Roadside Pres. (NHS)			$1,843,590	$1,843,590
2007	SHOPP - Roadside Pres. (State Cash)			$274,410	$274,410
		$874,000	**$0**	**$2,118,000**	**$2,992,000**

Federal Project Total Cost **$2,992,000** Exempt Category: Plantings, landscaping, etc.

SACOG ID **CAL18764** **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18764	2E130	07-002	FEB 2007

Project Title
U.S. 50 Auxiliary Lanes (Restriping)

Project Description
In Sacramento County, on U.S. 50 from Mather Field Road to Zinfandel Drive, create auxiliary lanes by restriping and using shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (SHOPP AC)	$1,054,392	$180,265	$7,079,194	$8,313,851
2007	SHOPP - Mobility (State Cash)	$136,608	$23,356	$917,185	$1,077,149
		$1,191,000	**$203,621**	**$7,996,379**	**$9,391,000**

Regionally Significant Total Cost **$9,391,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18764	2E130	07-001	FEB 2007

Project Title
U.S. 50 Auxiliary Lanes (Restriping)

Project Description
In Sacramento County, on U.S. 50 from Mather Field Road to Zinfandel Drive, create auxiliary lanes by restriping and using shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (NHS)	$1,054,392	$180,265	$7,079,194	$8,313,851
2007	SHOPP - Mobility (State Cash)	$136,608	$23,356	$917,185	$1,077,149
		$1,191,000	**$203,621**	**$7,996,379**	**$9,391,000**

Federal Project Total Cost **$9,391,000**

SACOG ID CAL18765 **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18765	2E140	07-002	**FEB 2007**

Project Title

U.S. 50 Hazel Ave. Ramp Improvements

Project Description

In Sacramento County, on U.S. 50 at Hazel Avenue Interchange, extend the westbound offramps from Hazel Avenue by restriping and using shoulders to improve the merge and weave.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (SHOPP AC)	$659,548	$4,425	$3,625,303	$4,289,276
2007	SHOPP - Mobility (State Cash)	$85,452	$575	$469,697	$555,724
		$745,000	**$5,000**	**$4,095,000**	**$4,845,000**

Other Total Cost **$4,845,000** **Exempt Category:** Interchange reconfiguration projects

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18765	2E140	07-001	**FEB 2007**

Project Title

U.S. 50 Hazel Ave. Ramp Improvements

Project Description

In Sacramento County, on U.S. 50 at Hazel Avenue Interchange, extend the westbound offramps from Hazel Avenue by restriping and using shoulders to improve the merge and weave.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (NHS)	$659,548	$4,425	$3,625,303	$4,289,276
2007	SHOPP - Mobility (State Cash)	$85,452	$575	$469,697	$555,724
		$745,000	**$5,000**	**$4,095,000**	**$4,845,000**

Federal Project Total Cost **$4,845,000** **Exempt Category:** Interchange reconfiguration projects

SACOG ID **SAC19890** **Sacramento County** Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC19890	n/a	07-002	**2009**

Project Title
US 50 at Empire Ranch Road

Project Description
Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$3,200,000			$3,200,000
2009	State Surface Transportation Program	$900,000			$900,000
>09			$487,000	$20,925,000	$21,412,000
		$4,100,000	**$487,000**	**$20,925,000**	**$25,512,000**

Federal Project Total Cost **$25,512,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
SAC19890	n/a	07	**2009**

Project Title
US 50 at Empire Ranch Road

Project Description
Construct 4 lane interchange with US 50 at Empire Ranch Road (formerly Russell Ranch Road).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$3,200,000			$3,200,000
2009	State Surface Transportation Program	$900,000			$900,000
>09				$21,000,000	$21,000,000
		$4,100,000	**$0**	**$21,000,000**	**$25,100,000**

Federal Project Total Cost **$25,100,000**

SACOG ID **SAC22050** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC22050 | EA Number n/a | Last Revised 07-002 | Completion Year **2006**

Project Title
Road Rehabilitation

Project Description
Road Rehabilitation [Combined with SAC24152, June 2006]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$250,000		$5,602,324	$5,852,324
2008	Local Agency Funds			$468,371	$468,371
2008	Regional Surface Transportation Program			$3,615,068	$3,615,068
		$250,000	**$0**	**$9,685,763**	**$9,935,763**

Federal Project Total Cost **$9,935,763** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SAC22050 | EA Number n/a | Last Revised 07-001 | Completion Year **2006**

Project Title
Road Rehabilitation

Project Description
Road Rehabilitation [Combined with SAC24152, June 2006]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$200,000		$5,507,983	$5,707,983
2008	Local Agency Funds			$663,000	$663,000
2008	Regional Surface Transportation Program			$5,115,068	$5,115,068
		$200,000	**$0**	**$11,286,051**	**$11,486,051**

Federal Project Total Cost **$11,486,051** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID CAL18760 **Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18760	1A97W	07-002	**JUN 2009**

Project Title
Road Rehab near Yuba City

Project Description
Near Yuba City, SR 20, from Sacramento River Bridge to Hagerman Road in Sutter County: Roadway Rehabilitation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Roadway Pres. (State Cash)	$179,162	$9,176	$418,426	$606,764
2007	SHOPP - Roadway Preservation (SHOPP AC)	$1,382,838	$70,824	$3,229,574	$4,683,236
		$1,562,000	**$80,000**	**$3,648,000**	**$5,290,000**

Other Total Cost **$5,290,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18760	1A97W	07-001	**JUN 2009**

Project Title
Road Rehab near Yuba City

Project Description
Near Yuba City, SR 20, from Sacramento River Bridge to Hagerman Road in Sutter County: Roadway Rehabilitation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Roadway Pres. (NHS)	$1,382,838			$1,382,838
2007	SHOPP - Roadway Pres. (NHS)			$3,229,574	$3,229,574
2007	SHOPP - Roadway Pres. (NHS)		$70,824		$70,824
2007	SHOPP - Roadway Pres. (State Cash)	$179,162			$179,162
2007	SHOPP - Roadway Pres. (State Cash)		$9,176		$9,176
2007	SHOPP - Roadway Pres. (State Cash)			$418,426	$418,426
		$1,562,000	**$80,000**	**$3,648,000**	**$5,290,000**

Federal Project Total Cost **$5,290,000** **Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18350** **Sutter County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18350	1A461	07-002	**DEC 2010**

Project Title
SR 99 Widen to 4 Lanes With a Median

Project Description
Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,837,000	$240,000		$3,077,000
2007	IIP - State Cash		$2,680,000		$2,680,000
2007	RIP - State Cash		$6,680,000		$6,680,000
2009	Federal Demonstration Funds			$3,360,000	$3,360,000
2009	IIP - State Cash			$31,775,000	$31,775,000
2009	RIP - State Cash			$12,457,000	$12,457,000
		$2,837,000	**$9,600,000**	**$47,592,000**	**$60,029,000**

Federal Project Total Cost **$60,029,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18350	1A461	07-001	**DEC 2010**

Project Title
SR 99 Widen to 4 Lanes With a Median

Project Description
Near Yuba City, SR 99, Central Ave. to O'Banion Rd.; widen to 4 lanes with a median.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$2,837,000	$240,000		$3,077,000
2007	Othr. State - State Cash		$8,147,312		$8,147,312
2007	State Cash		$1,212,688		$1,212,688
2009	Federal Demonstration Funds			$3,360,000	$3,360,000
2009	Othr. State - State Cash			$38,501,275	$38,501,275
2009	State Cash			$5,730,725	$5,730,725
		$2,837,000	**$9,600,000**	**$47,592,000**	**$60,029,000**

Federal Project Total Cost **$60,029,000**

SACOG ID **CAL18742** — **Sutter County** — Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18742	1A910	07-002	SEP 2008

Project Title
SR-99, Yuba City - Rehabilitate Roadway

Project Description
In Yuba City - Lincoln Road to Butte House Road - rehabilitate roadway

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,010,000			$4,010,000
2007	SHOPP - Roadway Pres. (State Cash)		$209,099	$1,689,417	$1,898,516
2007	SHOPP - Roadway Preservation (SHOPP AC)		$1,613,901	$13,039,583	$14,653,484
		$4,010,000	**$1,823,000**	**$14,729,000**	**$20,562,000**

Federal Project — Total Cost **$20,562,000** — Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18742	1A910	07-001	SEP 2008

Project Title
SR-99, Yuba City - Rehabilitate Roadway

Project Description
In Yuba City - Lincoln Road to Butte House Road - rehabilitate roadway

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		$4,010,000			$4,010,000
2007	SHOPP - Roadway Pres. (NHS)		$1,613,901		$1,613,901
2007	SHOPP - Roadway Pres. (NHS)			$13,039,583	$13,039,583
2007	SHOPP - Roadway Pres. (State Cash)		$209,099		$209,099
2007	SHOPP - Roadway Pres. (State Cash)			$1,689,417	$1,689,417
		$4,010,000	**$1,823,000**	**$14,729,000**	**$20,562,000**

Federal Project — Total Cost **$20,562,000** — Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18784** — **Various Counties** — Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18784	1C112	07-002	**2010**

Project Title
ITS Installation - Various Locations

Project Description
In El Dorado, Placer and Nevada Counties at various locations on U.S. 50, I-80 and SR 267, install Intelligent Transportation Systems.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Mobility (SHOPP AC)	$1,196,854			$1,196,854
2008	SHOPP - Mobility (State Cash)	$178,146			$178,146
2009	SHOPP - Mobility (SHOPP AC)		$2,611	$2,302,312	$2,304,923
2009	SHOPP - Mobility (State Cash)		$389	$342,688	$343,077
		$1,375,000	**$3,000**	**$2,645,000**	**$4,023,000**

Other — Total Cost **$4,023,000** — **Exempt Category:** Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18784	1C112	07	**2010**

Project Title
ITS Installation - Various Locations

Project Description
In El Dorado, Placer and Nevada Counties at various locations on U.S. 50, I-80 and SR 267, install Intelligent Transportation Systems.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Mobility (NHS)	$1,196,854			$1,196,854
2008	SHOPP - Mobility (State Cash)	$178,146			$178,146
2009	SHOPP - Mobility (NHS)		$2,611	$2,302,312	$2,304,923
2009	SHOPP - Mobility (State Cash)		$389	$342,688	$343,077
		$1,375,000	**$3,000**	**$2,645,000**	**$4,023,000**

Federal Project — Total Cost **$4,023,000** — **Exempt Category:** Construction or renovation of power, signal, and communications systems

SACOG ID **CAL18787** — **Various Counties** — Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18787	1E040	07-002	**2011**

Project Title
Metal Beam Barrier

Project Description
Upgrade metal beam barrier - In and near Sacramento - from the Yolo County Line to east of Bradshaw Road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	SHOPP - Collision Reduction (SHOPP AC)	$3,909,143			$3,909,143
2009	SHOPP - Collision Reduction (State Cash)	$581,857			$581,857
>09			$7,000	$39,393,000	$39,400,000
		$4,491,000	**$7,000**	**$39,393,000**	**$43,891,000**

Other — Total Cost **$43,891,000** — Exempt Category: Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18787	1E040	07-001	**2011**

Project Title
Metal Beam Barrier

Project Description
Upgrade metal beam barrier - In and near Sacramento - from the Yolo County Line to east of Bradshaw Road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	National Highway System Fund	$3,909,143			$3,909,143
2009	State Cash	$581,857			$581,857
>09			$7,000	$39,393,000	$39,400,000
		$4,491,000	**$7,000**	**$39,393,000**	**$43,891,000**

Federal Project — Total Cost **$43,891,000** — Exempt Category: Guardrails, median barriers, crash cushions

SACOG ID **CAL18736** — **Various Counties** — Lead Agency **Caltrans District 3**

SACOG ID # CAL18736 | EA Number 1C170 | Last Revised 07-002 | Completion Year **NOV 2008**

Project Title
Metal Beam Guard Rail

Project Description
In Sacramento, Placer, Yuba, and Yolo Counties - on various routes - upgrade metal beam guard rail end treatments

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Collision Reduction (SHOPP AC)	$902,120	$59,315	$1,991,925	$2,953,360
2008	SHOPP - Collision Reduction (State Cash)	$116,880	$7,685	$258,075	$382,640
		$1,019,000	**$67,000**	**$2,250,000**	**$3,336,000**

Other — Total Cost **$3,336,000** — Exempt Category: Guardrails, median barriers, crash cushions

Previously Approved MTIP

SACOG ID # CAL18736 | EA Number 1C170 | Last Revised 07-001 | Completion Year **NOV 2008**

Project Title
Metal Beam Guard Rail

Project Description
In Sacramento, Placer, Yuba, and Yolo Counties - on various routes - upgrade metal beam guard rail end treatments

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	National Highway System-Safety Program	$902,120			$902,120
2008	National Highway System-Safety Program		$59,315		$59,315
2008	National Highway System-Safety Program			$1,991,925	$1,991,925
2008	SHOPP - Collision Reduction (State Cash)	$116,880			$116,880
2008	SHOPP - Collision Reduction (State Cash)		$7,685		$7,685
2008	SHOPP - Collision Reduction (State Cash)			$258,075	$258,075
		$1,019,000	**$67,000**	**$2,250,000**	**$3,336,000**

Federal Project — Total Cost **$3,336,000** — Exempt Category: Guardrails, median barriers, crash cushions

SACOG ID **CAL18763** **Various Counties** Lead Agency **Caltrans District 3**

SACOG ID # CAL18763 | EA Number 2E150 | Last Revised 07-002 | Completion Year **FEB 2007**

Project Title
U.S. 50 Truck Climbing Lane Extension

Project Description
In Sacramento & El Dorado Counties, on U.S. 50 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and using shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (SHOPP AC)	$764,013	$4,425	$3,625,303	$4,393,741
2007	SHOPP - Mobility (State Cash)	$98,987	$575	$469,697	$569,259
		$863,000	**$5,000**	**$4,095,000**	**$4,963,000**

Regionally Significant Total Cost **$4,963,000**

Previously Approved MTIP

SACOG ID # CAL18763 | EA Number 2E150 | Last Revised 07-001 | Completion Year **FEB 2007**

Project Title
U.S. 50 Truck Climbing Lane Extension

Project Description
In Sacramento & El Dorado Counties, on U.S. 50 from Scott Road to Latrobe Road, extend the existing eastbound truck climbing lane by restriping the mainline to 11-foot lanes and using shoulders.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Mobility (NHS)	$764,013	$4,425	$3,625,303	$4,393,741
2007	SHOPP - Mobility (State Cash)	$98,987	$575	$469,697	$569,259
		$863,000	**$5,000**	**$4,095,000**	**$4,963,000**

Federal Project Total Cost **$4,963,000**

SACOG ID **CAL18788** **Yolo County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18788	0E390	07-002	**JUL 2008**

Project Title
Safety Improvements East of Madison

Project Description
Construct left-turn pocket, widen shoulders and improve highway alignment - East of Madison - 3 miles east of SR 505 at County Road 93.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Collision Reduction (SHOPP AC)	$1,030,600	$221,091	$986,207	$2,237,898
2007	SHOPP - Collision Reduction (State Cash)	$153,400	$32,909	$146,793	$333,102
		$1,184,000	**$254,000**	**$1,133,000**	**$2,571,000**

Other Total Cost **$2,571,000** **Exempt Category:** Safety improvement program

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18788	0E390	07-001	**JUL 2008**

Project Title
Safety Improvements East of Madison

Project Description
Construct left-turn pocket, widen shoulders and improve highway alignment - East of Madison - 3 miles east of SR 505 at County Road 93.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	SHOPP - Collision Reduction (STP)	$1,030,600			$1,030,600
2007	SHOPP - Collision Reduction (STP)		$221,091	$986,207	$1,207,298
2007	SHOPP - Collision Reduction (State Cash)	$153,400			$153,400
2007	SHOPP - Collision Reduction (State Cash)		$32,909	$146,793	$179,702
		$1,184,000	**$254,000**	**$1,133,000**	**$2,571,000**

Federal Project Total Cost **$2,571,000** **Exempt Category:** Safety improvement program

SACOG ID CAL18743 **Yolo County** **Lead Agency** Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18743	0C470	07-002	**OCT 2010**

Project Title

SR-16 Widen Shoulder and Other Improvements

Project Description

Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Collision Reduction (SHOPP AC)	$15,471,502	$8,675,940	$38,977,103	$63,124,545
2008	SHOPP - Collision Reduction (State Cash)	$2,004,498	$1,124,060	$5,049,897	$8,178,455
		$17,476,000	**$9,800,000**	**$44,027,000**	**$71,303,000**

Other Total Cost **$71,303,000** **Exempt Category:** Shoulder Improvements

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18743	0C470	07-001	**OCT 2010**

Project Title

SR-16 Widen Shoulder and Other Improvements

Project Description

Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2008	SHOPP - Collision Reduction (STP)	$15,471,502			$15,471,502
2008	SHOPP - Collision Reduction (STP)		$8,675,940		$8,675,940
2008	SHOPP - Collision Reduction (State Cash)	$2,004,498			$2,004,498
2008	SHOPP - Collision Reduction (State Cash)		$1,124,060		$1,124,060
2008	SHOPP - Collision Reduction (State Cash)			$5,049,897	$5,049,897
2008	Surface Transportation Program Safety Fund			$38,977,103	$38,977,103
		$17,476,000	**$9,800,000**	**$44,027,000**	**$71,303,000**

Federal Project Total Cost **$71,303,000** **Exempt Category:** Shoulder Improvements