



June 17, 2008

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Amendment #14 to SACOG's 2007/10 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process technical adjustments to the MTIP.

The purpose of this amendment is to program CMAQ funds so that projects can deliver federal funds and to update STIP funding years the MTIP in response to the adopted STIP. Attached is a summary of the proposed changes, followed by the detailed list of changes. Also attached, for informational purposes only, is the back-up list of changes of individual projects that are being amended as part of lump sums. The proposed changes will not impact SACOG's financial constraint nor the region's air quality conformity.

We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres, at (916) 340-6218.

Sincerely,

Mike McKeever
Executive Director

MM:JLC:ts
Enclosures

cc: Steve Luxenberg, FHWA
Jerome Wiggins, FTA
Jerry Barton, EDCTC
Steve Propst, Caltrans District 3
Dawn Cheser, Caltrans District 3
David Melko, PCTPA
Scott Lanphier, Caltrans District 3

José Luis Cáceres, SACOG
Olin Woods, SACOG
Samson Okhade, SACOG
David Ghiorso, SACOG

**Amendment #14 to the 2007/10 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$151,063,402	\$151,098,600	\$35,198	0%	Increase cost to Redding Ave. bike/ped lump sum project.
	Lump Sum Non-Construction Activities	VAR53000	\$16,674,344	\$18,227,732	\$1,553,388	9%	Program additional funding to Spare the Air Phase 2 non-construction lump sum project.
	Lump Sum Traffic Control Devices	VAR54000	\$2,028,205	\$2,420,205	\$392,000	19%	Program additional funding to ITS Expansion traffic control lump sum project.
El Dorado County Transit	El Dorado Transit Bus Replacement	ELD19258	\$519,000	\$519,000	\$0	0%	Delay STIP funds per CTC.
City of Roseville Dept of Public Works	Louis/Orlando Transfer Point Improvements	REG17928	\$7,090,500	\$7,090,500	\$0	0%	Delay STIP funds per CTC.
City of Folsom Dept of Public Works	Historic District Parking	SAC20220	\$555,000	\$555,000	\$0	0%	Delay STIP funds per CTC.
City of Sacramento Dept of Transportation	Intermodal Depot Retrofit	SAC24378	\$13,236,970	\$13,584,013	\$347,043	3%	Delay STIP funds per CTC.
Sacramento Regional Transit District	CNG Bus Replacement	REG17782	\$40,667,315	\$40,667,315	\$0	0%	Delay Transferred CMAQ funds from 2007 to 2008.
Sacramento Regional Transit District	Fare Vending Machines	REG17817	\$8,225,509	\$8,225,509	\$0	0%	Delay STIP funds per CTC.
Sacramento Regional Transit District	Paratransit Vehicle Replacement	REG17860	\$8,085,117	\$8,085,117	\$0	0%	Delay STIP funds per CTC.
Yolo County Transportation District	Maintenance and Administration Facility	YCT18074	\$3,125,000	\$3,275,000	\$150,000	5%	Delay STIP funds per CTC.
Yolo County Transportation District	Yolobus ITS Projects/Universal Fare Card Project	YCT18166	\$436,000	\$436,000	\$0	0%	Delay STIP funds per CTC.
TOTAL			\$251,706,362	\$254,183,991	\$2,477,629	\$0	

Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR30000 **n/a** **n/a**

Project Title
Lump Sum for Bicycle/Pedestrian Projects

Project Description
At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$12,543,595	\$2,948,243	\$12,831,794	\$28,323,632
2007	Congestion Mitigation and Air Quality	\$472,609		\$1,726,670	\$2,199,279
2007	Local - Developer - Transportation Improvement Fee	\$103,190			\$103,190
2007	Local Agency Funds	\$3,129,112	\$55,176	\$4,996,161	\$8,180,449
2007	Local Transportation Fund			\$466,348	\$466,348
2007	RIP - STP Enhancements			\$350,000	\$350,000
2007	RIP - State Cash			\$1,400,000	\$1,400,000
2007	Recreational Trails Program	\$5,000		\$777,200	\$782,200
2007	Redevelopment Funds	\$90,000		\$3,011,330	\$3,101,330
2007	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2007	Regional Transportation Enhancement Activities	\$90,000			\$90,000
2007	Sacramento County Measure A Sales Tax	\$410,000	\$116,457	\$169,704	\$696,161
2007	Sacramento Housing and Redevelopment Authority	\$53,200			\$53,200
2007	Safe Routes to School			\$167,211	\$167,211
2007	Transportation Development Act			\$160,791	\$160,791
2008	AB 2766	\$34,500			\$34,500
2008	Congestion Mitigation and Air Quality	\$38,773	\$954,000	\$4,271,649	\$5,264,422
2008	Local - Developer - Transportation Improvement Fee	\$102,730			\$102,730
2008	Local Agency Funds	\$105,023	\$1,200,000	\$7,261,623	\$8,566,646
2008	Local Matching Funds			\$115,860	\$115,860
2008	RIP - STP Enhancements			\$575,445	\$575,445
2008	RIP - State Cash			\$74,555	\$74,555
2008	Recreational Trails Program			\$822,000	\$822,000
2008	Regional Surface Transportation Program Exchange	\$49,500			\$49,500
2008	Regional Transportation Enhancement Activities	\$337,500			\$337,500
2008	Sacramento County Measure A Sales Tax		\$176,000	\$908,000	\$1,084,000
2008	Sacramento Housing and Redevelopment Authority		\$43,500		\$43,500
2008	Safe Routes to School	\$217,900	\$33,000	\$1,532,175	\$1,783,075
2008	Transportation Development Act		\$49,321		\$49,321
2009	Congestion Mitigation and Air Quality	\$128,265	\$151,386	\$2,243,349	\$2,523,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee		\$276,440		\$276,440
2009	Local Agency Funds		\$2,250,000	\$799,257	\$3,049,257
2009	Local Transportation Fund	\$277,500			\$277,500
2009	National Corridor Infrastructure Improvement Program	\$1,000,000			\$1,000,000
2009	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2009	Sacramento County Measure A Sales Tax			\$3,538,000	\$3,538,000
2009	Sacramento Housing and Redevelopment Authority	\$16,538	\$19,614	\$289,046	\$325,198
2009	Safe Routes to School			\$1,424,100	\$1,424,100
2010	Congestion Mitigation and Air Quality	\$147,470			\$147,470
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee			\$4,127,760	\$4,127,760

**Sacramento Area Council of Governments
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2010	Local Agency Funds	\$83,530		\$10,250,000	\$10,333,530
2010	Local Transportation Fund		\$370,000	\$1,202,500	\$1,572,500
2010	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>10			\$100,000	\$52,138,000	\$52,238,000
		\$19,445,935	\$8,743,137	\$122,909,528	\$151,098,600

Includes 69 Projects	Total Cost	\$151,098,600	Exempt Category: Bicycle and pedestrian facilities
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**Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$12,543,595	\$2,948,243	\$12,831,794	\$28,323,632
2007	Congestion Mitigation and Air Quality	\$472,609		\$1,726,670	\$2,199,279
2007	Local - Developer - Transportation Improvement Fee	\$103,190			\$103,190
2007	Local Agency Funds	\$3,129,112	\$55,176	\$4,996,161	\$8,180,449
2007	Local Transportation Fund			\$466,348	\$466,348
2007	RIP - STP Enhancements			\$350,000	\$350,000
2007	RIP - State Cash			\$1,400,000	\$1,400,000
2007	Recreational Trails Program	\$5,000		\$777,200	\$782,200
2007	Redevelopment Funds	\$90,000		\$3,011,330	\$3,101,330
2007	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2007	Regional Transportation Enhancement Activities	\$90,000			\$90,000
2007	Sacramento County Measure A Sales Tax	\$410,000	\$116,457	\$169,704	\$696,161
2007	Sacramento Housing and Redevelopment Authority	\$53,200			\$53,200
2007	Safe Routes to School			\$167,211	\$167,211
2007	Transportation Development Act			\$160,791	\$160,791
2008	AB 2766	\$34,500			\$34,500
2008	Congestion Mitigation and Air Quality	\$38,773	\$954,000	\$4,271,649	\$5,264,422
2008	Local - Developer - Transportation Improvement Fee	\$102,730			\$102,730
2008	Local Agency Funds	\$105,023	\$1,200,000	\$7,261,623	\$8,566,646
2008	Local Matching Funds			\$115,860	\$115,860
2008	RIP - STP Enhancements			\$575,445	\$575,445
2008	RIP - State Cash			\$74,555	\$74,555
2008	Recreational Trails Program			\$822,000	\$822,000
2008	Regional Surface Transportation Program Exchange	\$49,500			\$49,500
2008	Regional Transportation Enhancement Activities	\$337,500			\$337,500
2008	Sacramento County Measure A Sales Tax		\$176,000	\$908,000	\$1,084,000
2008	Sacramento Housing and Redevelopment Authority		\$43,500		\$43,500
2008	Safe Routes to School	\$217,900	\$33,000	\$1,532,175	\$1,783,075
2008	Transportation Development Act		\$49,321		\$49,321
2009	Congestion Mitigation and Air Quality			\$2,523,000	\$2,523,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee		\$276,440		\$276,440
2009	Local Agency Funds		\$2,250,000	\$799,257	\$3,049,257
2009	Local Transportation Fund	\$277,500			\$277,500
2009	National Corridor Infrastructure Improvement Program	\$1,000,000			\$1,000,000
2009	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2009	Sacramento County Measure A Sales Tax			\$3,538,000	\$3,538,000
2009	Sacramento Housing and Redevelopment Authority			\$290,000	\$290,000
2009	Safe Routes to School			\$1,424,100	\$1,424,100
2010	Congestion Mitigation and Air Quality	\$147,470			\$147,470
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee			\$4,127,760	\$4,127,760
2010	Local Agency Funds	\$83,530		\$10,250,000	\$10,333,530

**Sacramento Area Council of Governments
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2010	Local Transportation Fund		\$370,000	\$1,202,500	\$1,572,500
2010	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
>10			\$100,000	\$52,138,000	\$52,238,000
			\$19,301,132	\$8,572,137	\$123,190,133
					\$151,063,402

Includes 69 Projects	Total Cost	\$151,063,402	Exempt Category: Bicycle and pedestrian facilities
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Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP

SACOG ID **VAR53000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$6,283,264		\$1,043,000	\$7,326,264
2007	Local Agency Funds	\$339,600			\$339,600
2007	Local Matching Funds	\$41,205			\$41,205
2007	Othr. State - State Cash			\$443,000	\$443,000
2007	Regional Surface Transportation Program	\$386,000			\$386,000
2007	Sacramento County Measure A Sales Tax	\$1,700,000			\$1,700,000
2007	Transportation Development Act	\$26,042			\$26,042
2008	Conqestion Mitiqation and Air Quality			\$375,214	\$375,214
2008	Local - Developer - Transportation Improvement Fe	\$250,000			\$250,000
2008	Local Agency Funds	\$429,000		\$1,723,073	\$2,152,073
2008	Othr. State - State Cash			\$371,000	\$371,000
2008	Safe Routes to School			\$215,000	\$215,000
2008	State Bond - Corridor Mobility Program			\$489,000	\$489,000
2009	Local Agency Funds	\$34,334	\$5,000		\$39,334
2009	Othr. State - State Cash			\$600,000	\$600,000
2009	Regional Surface Transportation Program	\$265,000			\$265,000
2009	State Bond - Corridor Mobility Program			\$488,000	\$488,000
2010	Othr. State - State Cash			\$396,000	\$396,000
2010	State Bond - Corridor Mobility Program			\$488,000	\$488,000
>10				\$1,837,000	\$1,837,000
		\$9,754,445	\$5,000	\$8,468,287	\$18,227,732

Includes 19 Projects

Total Cost **\$18,227,732**

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP**

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
VAR53000 **n/a** **n/a**

Project Title
Lump Sum Non-Construction Activities

Project Description
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<07		\$4,927,791		\$1,043,000	\$5,970,791
2007	Local Agency Funds	\$339,600			\$339,600
2007	Local Matching Funds	\$41,205			\$41,205
2007	Othr. State - State Cash			\$443,000	\$443,000
2007	Regional Surface Transportation Program	\$386,000			\$386,000
2007	Sacramento County Measure A Sales Tax	\$1,700,000			\$1,700,000
2007	Transportation Development Act	\$26,042			\$26,042
2008	Congestion Mitigation and Air Quality			\$200,000	\$200,000
2008	Local - Developer - Transportation Improvement Fee	\$250,000			\$250,000
2008	Local Agency Funds	\$429,000		\$1,700,372	\$2,129,372
2008	Othr. State - State Cash			\$371,000	\$371,000
2008	Safe Routes to School			\$215,000	\$215,000
2008	State Bond - Corridor Mobility Program			\$489,000	\$489,000
2009	Local Agency Funds	\$34,334	\$5,000		\$39,334
2009	Othr. State - State Cash			\$600,000	\$600,000
2009	Regional Surface Transportation Program	\$265,000			\$265,000
2009	State Bond - Corridor Mobility Program			\$488,000	\$488,000
2010	Othr. State - State Cash			\$396,000	\$396,000
2010	State Bond - Corridor Mobility Program			\$488,000	\$488,000
>10				\$1,837,000	\$1,837,000
		\$8,398,972	\$5,000	\$8,270,372	\$16,674,344

Includes 18 Projects

Total Cost **\$16,674,344**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP

SACOG ID VAR54000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR54000		n/a	n/a	2007	Congestion Mitigation and Air Quality	\$188,000			\$188,000
Project Title				2007	Sacramento County Measure A Sales Tax	\$24,500			\$24,500
Lump Sum Traffic Control Devices				2008	Congestion Mitigation and Air Quality	\$465,351		\$757,137	\$1,222,488
Project Description				2008	Local - Developer - Transportation Improvement Fee			\$87,717	\$87,717
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2008	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
				2009	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2009	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
				2009	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
				2010	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
						\$738,000	\$0	\$1,682,205	\$2,420,205
Includes 4 Projects			Total Cost	\$2,420,205					
			Exempt Category:	Traffic control devices and operating assistance other than signalization projects					
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR54000		n/a	n/a	2007	Congestion Mitigation and Air Quality	\$188,000			\$188,000
Project Title				2007	Sacramento County Measure A Sales Tax	\$24,500			\$24,500
Lump Sum Traffic Control Devices				2008	Congestion Mitigation and Air Quality			\$1,222,488	\$1,222,488
Project Description				2008	Local - Developer - Transportation Improvement Fee			\$87,717	\$87,717
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2008	Sacramento County Measure A Sales Tax			\$105,500	\$105,500
				2009	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
				2010	Local - Developer - Transportation Improvement Fee			\$200,000	\$200,000
						\$212,500	\$0	\$1,815,705	\$2,028,205
Includes 4 Projects			Total Cost	\$2,028,205					
			Exempt Category:	Traffic control devices and operating assistance other than signalization projects					

Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP

SACOG ID ELD19258 El Dorado County				Lead Agency El Dorado County Transit					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19258	n/a	07-14	2012	2010	STIP Augmentation RIP - State Cash			\$363,000	\$363,000
Project Title				2010	State Transit Assistance Fund			\$156,000	\$156,000
El Dorado Transit Bus Replacement						\$0	\$0	\$519,000	\$519,000
Project Description				Replacement of 2 commuter buses for El Dorado Transit commuter service to Sacramento					
Other			Total Cost	\$519,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19258	n/a	07-07	2008	2008	STIP Augmentation RIP - State Cash			\$363,000	\$363,000
Project Title				2008	State Transit Assistance Fund			\$156,000	\$156,000
El Dorado Transit Bus Replacement						\$0	\$0	\$519,000	\$519,000
Project Description				Replacement of 2 commuter buses for El Dorado Transit commuter service to Sacramento					
Other			Total Cost	\$519,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

**Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP**

SACOG ID REG17928 Placer County Lead Agency City of Roseville Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17928	n/a	07-14	2012	2007	FTA 5307	\$750,000			\$750,000
Project Title				2007	Transportation Development Act	\$187,500			\$187,500
Louis/Orlando Transfer Point Improvements				2010	Local Agency Funds		\$1,500,000		\$1,500,000
Project Description				>10				\$4,653,000	\$4,653,000
In Roseville, on Louis Blvd at Orlando Ave.: Develop and construct an improved transfer point and a 75-space park and ride facility. (Includes previously programmed PLA16080.)						\$937,500	\$1,500,000	\$4,653,000	\$7,090,500

Federal Project Total Cost **\$7,090,500**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17928	n/a	07-12	2012	2007	FTA 5307	\$750,000			\$750,000
Project Title				2007	Transportation Development Act	\$187,500			\$187,500
Louis/Orlando Transfer Point Improvements				2010	Local Agency Funds		\$1,500,000		\$1,500,000
Project Description				2010	STIP Augmentation RIP - State Cash			\$2,500,000	\$2,500,000
In Roseville, on Louis Blvd at Orlando Ave.: Develop and construct an improved transfer point and a 75-space park and ride facility. (Includes previously programmed PLA16080.)				>10				\$2,153,000	\$2,153,000
						\$937,500	\$1,500,000	\$4,653,000	\$7,090,500

Federal Project Total Cost **\$7,090,500**

Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP

SACOG ID SAC20220 Sacramento County Lead Agency City of Folsom Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20220	n/a	07-14	2010	<07		\$25,000		\$80,000	\$105,000
Project Title				2010	RIP - State Cash			\$450,000	\$450,000
Historic District Parking						\$25,000	\$0	\$530,000	\$555,000
Project Description				Provide parking within the Folsom Historic District bounded by Leidesdorff Street, Sutter Street, Riley Street, and Folsom Boulevard.					

Regionally Significant Total Cost **\$555,000**

Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20220	n/a	07-00	2009	<07		\$25,000		\$80,000	\$105,000
Project Title				2009	Othr. State - State Cash			\$51,615	\$51,615
Historic District Parking				2009	State Surface Transportation Program			\$398,385	\$398,385
Project Description						\$25,000	\$0	\$530,000	\$555,000
Provide parking within the Folsom Historic District. LIMITS: In the Folsom Historic District bounded by Leidesdorff Street, Sutter Street, Riley Street, and Folsom Boulevard STREET NAME: Folsom Historic District Parking									

Federal Project Total Cost **\$555,000**

Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP

SACOG ID SAC24378 Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24378	R669TB	07-14	2011	2007	FTA 5309 (c) - Bus	\$240,000			\$240,000
Project Title				2007	State Bond - Transit	\$60,000			\$60,000
Intermodal Depot Retrofit				2008	FTA 5309 (c) - Bus	\$1,108,800			\$1,108,800
Project Description				2008	Local Agency Funds	\$277,200			\$277,200
Construction of structural, facade and building improvements at the Depot.				2010	FTA 5309 (c) - Bus			\$1,388,170	\$1,388,170
				2010	Local Agency Funds			\$69,843	\$69,843
				2010	State Bond - Transit			\$277,200	\$277,200
				>10				\$10,162,800	\$10,162,800
						\$1,686,000	\$0	\$11,898,013	\$13,584,013
Federal Project			Total Cost	\$13,584,013	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24378	R669TB	07-07	2010	2007	FTA 5309 (c) - Bus	\$240,000			\$240,000
Project Title				2007	State Bond - Transit	\$60,000			\$60,000
Intermodal Depot Retrofit				2008	FTA 5309 (c) - Bus	\$1,108,800			\$1,108,800
Project Description				2008	State Bond - Transit	\$277,200			\$277,200
Construction of structural, facade and building improvements at the Depot.				2009	FTA 5309 (c) - Bus			\$1,388,170	\$1,388,170
				2009	State Bond - Transit			\$10,162,800	\$10,162,800
						\$1,686,000	\$0	\$11,550,970	\$13,236,970
Federal Project			Total Cost	\$13,236,970	Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

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SACOG ID REG17782 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17782	n/a	07-14	2008	2007	Othr. State - Public Transportation Account			\$35,879,315	\$35,879,315
Project Title				2007	Traffic Congestion Relief Program			\$1,736,000	\$1,736,000
CNG Bus Replacement				2008	CMAQ Funds Transferred to FTA			\$3,052,000	\$3,052,000
Project Description						\$0	\$0	\$40,667,315	\$40,667,315
Bus Acquisitions - 91 CNG Replacement Buses. [TCRP funds from SECAT Program.] (NOx 118, PM10 6 kg/day)									
Federal Project			Total Cost	\$40,667,315	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17782	n/a	07-07	2008	2007	CMAQ Funds Transferred to FTA			\$3,052,000	\$3,052,000
Project Title				2007	Othr. State - Public Transportation Account			\$35,879,315	\$35,879,315
CNG Bus Replacement				2007	Traffic Congestion Relief Program			\$1,736,000	\$1,736,000
Project Description						\$0	\$0	\$40,667,315	\$40,667,315
Bus Acquisitions - 91 CNG Replacement Buses. [TCRP funds from SECAT Program.] (NOx 118, PM10 6 kg/day)									
Federal Project			Total Cost	\$40,667,315	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

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SACOG ID REG17817 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17817	n/a	07-14	2011	2008	RIP - Public Transportation Account			\$50,000	\$50,000
Project Title				2010	RIP - Public Transportation Account			\$1,150,000	\$1,150,000
Fare Vending Machines				>10				\$7,025,509	\$7,025,509
Project Description						\$0	\$0	\$8,225,509	\$8,225,509
Purchase fare vending machines for light rail stations and support equipment for FVM monitoring									
Other		Total Cost	\$8,225,509	Exempt Category:		Purchase of office, shop, and operating equipment for existing facilities			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17817	n/a	07-07	2011	2008	State Transit Assistance Fund			\$50,000	\$50,000
Project Title				2009	State Transit Assistance Fund			\$1,150,000	\$1,150,000
Fare Vending Machines				>10				\$7,025,509	\$7,025,509
Project Description						\$0	\$0	\$8,225,509	\$8,225,509
Purchase fare vending machines for light rail stations and support equipment for FVM monitoring									
Other		Total Cost	\$8,225,509	Exempt Category:		Purchase of office, shop, and operating equipment for existing facilities			

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SACOG ID REG17860 Sacramento County				Lead Agency Sacramento Regional Transit District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17860	n/a	07-14	2012	<07				\$2,880,117	\$2,880,117
Project Title				2010	FTA 5309 (c) - Bus			\$870,000	\$870,000
Paratransit Vehicle Replacement				2010	RIP - Public Transportation Account			\$4,335,000	\$4,335,000
Project Description						\$0	\$0	\$8,085,117	\$8,085,117
<p>Purchase 90 Paratransit replacement vehicles and communication equipment as needed to be used by Paratransit, Inc. to provide complementary ADA paratransit service on behalf of RT. Funds to purchase 40 vehicles were programmed in the 2005 MTIP (REG17781) and have or will be obligated by FY 2007. An additional 50 vehicles will be purchased with State PTA funds to be made available in FY 2011.</p>									
Federal Project			Total Cost	\$8,085,117		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17860	n/a	07-07	2010	<07				\$2,880,117	\$2,880,117
Project Title				2007	FTA 5309 (c) - Bus			\$870,000	\$870,000
Paratransit Vehicle Replacement				2008	Othr. State - Public Transportation Account			\$4,335,000	\$4,335,000
Project Description						\$0	\$0	\$8,085,117	\$8,085,117
<p>Purchase 90 Paratransit replacement vehicles and communication equipment as needed to be used by Paratransit, Inc. to provide complementary ADA paratransit service on behalf of RT. Funds to purchase 40 vehicles were programmed in the 2005 MTIP (REG17781) and have or will be obligated by FY 2007. An additional 50 vehicles will be purchased with State PTA funds to be made available in FY 2008.</p>									
Federal Project			Total Cost	\$8,085,117		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

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SACOG ID VAR56006 Various Counties				Lead Agency Sac. Metro Air Quality Management District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56006	n/a	07-14	2009	<07		\$1,355,473			\$1,355,473
Project Title Moved to Grouped Project Listing				2008	Congestion Mitigation and Air Quality			\$175,214	\$175,214
Spare the Air Phase 2				2008	Local Agency Funds			\$22,701	\$22,701
Project Description						\$1,355,473	\$0	\$197,915	\$1,553,388
Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022]									
Federal Project			Total Cost	\$1,553,388		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56006	n/a	07-00	2009	<07		\$1,355,473			\$1,355,473
Project Title						\$1,355,473	\$0	\$0	\$1,355,473
Spare The Air									
Project Description									
Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080] LIMITS: Sacramento Federal Nonattainment Area									
Federal Project			Total Cost	\$1,355,473		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

**Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP**

SACOG ID YCT18074 Yolo County				Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18074	n/a	07-14	2011	2009	FTA 5309 (c) - Bus			\$2,500,000	\$2,500,000
Project Title				2009	Local Transportation Fund			\$625,000	\$625,000
Maintenance and Administration Facility				>10				\$150,000	\$150,000
Project Description								\$0	\$0
Improvements to the maintenance and administration facility for Yolobus located in Woodland, including the CNG fueling station. Includes replacing a failed heating system.								\$3,275,000	\$3,275,000
Federal Project			Total Cost	\$3,275,000					
			Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18074	n/a	07-07	2009	2008	STIP Augmentation RIP - State Cash			\$150,000	\$150,000
Project Title				2009	FTA 5309 (c) - Bus			\$2,500,000	\$2,500,000
Maintenance and Administration Facility				2009	Local Transportation Fund			\$475,000	\$475,000
Project Description								\$0	\$0
Improvements to the maintenance and administration facility for Yolobus located in Woodland, including the CNG fueling station. Includes replacing a failed heating system.								\$3,125,000	\$3,125,000
Federal Project			Total Cost	\$3,125,000					
			Exempt Category:	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

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SACOG ID **YCT18166** **Yolo County** Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18166	n/a	07-14	2012	2010	STIP Augmentation RIP - State Cash			\$436,000	\$436,000
Project Title						\$0	\$0	\$436,000	\$436,000
Yolobus ITS Projects/Universal Fare Card Project									
Project Description									
Retrofit and add to the transit fleet and transit operations various intelligent transportation system (ITS) products to enhance transit operation, passenger safety, passenger information, passenger trip planning, passenger mode choice, emergency response, system security and simplification of fare payment through the regions universal fare card fare collection system.									

Other Total Cost **\$436,000** Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18166	n/a	07-07	2008	2008	STIP Augmentation RIP - State Cash			\$436,000	\$436,000
Project Title						\$0	\$0	\$436,000	\$436,000
Yolobus ITS Projects/Universal Fare Card Project									
Project Description									
Retrofit and add to the transit fleet and transit operations various intelligent transportation system (ITS) products to enhance transit operation, passenger safety, passenger information, passenger trip planning, passenger mode choice, emergency response, system security and simplification of fare payment through the regions universal fare card fare collection system.									

Other Total Cost **\$436,000** Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Sacramento Area Council of Governments
Administrative Amendment #14 to the 2007/10 MTIP - Lump Sum Back-up List

SACOG ID SAC20762 Sacramento County **Lead Agency City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20762	03-928820L	07-14	2010	2007	Congestion Mitigation and Air Quality	\$188,000			\$188,000
Project Title				2007	Sacramento County Measure A Sales Tax	\$24,500			\$24,500
ITS Expansion - Traffic Operation				2008	Congestion Mitigation and Air Quality	\$465,351		\$346,649	\$812,000
Project Description				2008	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
Project will evaluate and implement on major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1)				2009	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2009	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						\$738,000	\$0	\$784,000	\$1,522,000

Federal Project Total Cost **\$1,522,000** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20762	n/a	07-10	2009	2007	Congestion Mitigation and Air Quality	\$188,000			\$188,000
Project Title				2007	Sacramento County Measure A Sales Tax	\$24,500			\$24,500
ITS Expansion - Traffic Operation				2008	Congestion Mitigation and Air Quality			\$812,000	\$812,000
Project Description				2008	Sacramento County Measure A Sales Tax			\$105,500	\$105,500
Project will evaluate and implement on downtown and other major corridors, Intelligent Transportation System (ITS) elements and infrastructure necessary to provide traffic responsive/coordinated signal timing and communications to the Traffic Operation Center. (Emission Benefits in kg/day: ROG 1, NOx 1)									
						\$212,500	\$0	\$917,500	\$1,130,000

Federal Project Total Cost **\$1,130,000** **Exempt Category:** Traffic control devices and operating assistance other than signalization projects

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SACOG ID SAC24172 Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24172	n/a	07-14	2009	2007	Congestion Mitigation and Air Quality	\$410,000			\$410,000
Project Title				2007	Sacramento Housing and Redevelopment Authority	\$53,200			\$53,200
Redding Ave Bike/Ped Improvements				2008	Congestion Mitigation and Air Quality		\$335,000		\$335,000
Project Description				2008	Sacramento Housing and Redevelopment Authority		\$43,500		\$43,500
Redding Ave, from Q Street to 4th Ave: Construct bike lanes and pedestrian improvements.				2009	Congestion Mitigation and Air Quality	\$128,265	\$151,386	\$1,940,349	\$2,220,000
(Emissions benefits: ROG 0.03, NOx 0.03, PM10 0.02 kg/day)				2009	Sacramento Housing and Redevelopment Authority	\$16,538	\$19,614	\$289,046	\$325,198
						\$608,003	\$549,500	\$2,229,395	\$3,386,898
Federal Project			Total Cost	\$3,386,898		Exempt Category: Bicycle and pedestrian facilities			
Previously Approved MTIP									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24172	n/a	07-07	2009	2007	Congestion Mitigation and Air Quality	\$410,000			\$410,000
Project Title				2007	Sacramento Housing and Redevelopment Authority	\$53,200			\$53,200
Redding Ave Bike/Ped Improvements				2008	Congestion Mitigation and Air Quality		\$335,000		\$335,000
Project Description				2008	Sacramento Housing and Redevelopment Authority		\$43,500		\$43,500
Redding Ave, from Q Street to 4th Ave: Construct bike lanes and pedestrian improvements.				2009	Congestion Mitigation and Air Quality			\$2,220,000	\$2,220,000
(Emissions benefits: ROG 0.03, NOx 0.03, PM10 0.02 kg/day)				2009	Sacramento Housing and Redevelopment Authority			\$290,000	\$290,000
						\$463,200	\$378,500	\$2,510,000	\$3,351,700
Federal Project			Total Cost	\$3,351,700		Exempt Category: Bicycle and pedestrian facilities			

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SACOG ID VAR56006 Various Counties				Lead Agency Sac. Metro Air Quality Management District									
SACOG ID # VAR56006	EA Number n/a	Last Revised 07-14	Completion Year 2009	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title Spare the Air Phase 2 Project Description Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022]				<07		\$1,355,473			\$1,355,473				
				2008	Congestion Mitigation and Air Quality			\$175,214	\$175,214				
				2008	Local Agency Funds			\$22,701	\$22,701				
						\$1,355,473	\$0	\$197,915	\$1,553,388				
Federal Project			Total Cost	\$1,553,388		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions							
Previously Approved MTIP													
SACOG ID # VAR56006	EA Number n/a	Last Revised 07-00	Completion Year 2009	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
Project Title Spare The Air Project Description Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080] LIMITS: Sacramento Federal Nonattainment Area				<07		\$1,355,473			\$1,355,473				
						\$1,355,473	\$0	\$0	\$1,355,473				
				Federal Project			Total Cost	\$1,355,473		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			