

State of California
2006/07 - 2008/09 Federal Statewide Transportation Improvement Program

Rural-Non MPO

Amendment #2
(\$1,000)

<i>Programmed</i>	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$365,839	\$270,899	\$286,221	\$922,959
SHOPP	\$40,417	\$34,053	\$32,830	\$107,300
SHOPP (AC)	\$295,893	\$232,529	\$253,391	\$781,813
SHOPP Prior	\$29,129	\$0	\$0	\$29,129
STIP	\$83,504	\$77,390	\$115,512	\$276,406
STIP	\$83,101	\$77,369	\$113,975	\$274,445
STIP (AC)	\$0	\$1	\$2	\$3
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$1,360	\$1,440	\$1,456	\$4,256
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$37,534	\$40,564	\$57,938	\$136,036
Highway Safety Improvement Program	\$2,470	\$0	\$0	\$2,470
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,975	\$0	\$0	\$1,975
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$101,634	\$48,204	\$24,365	\$174,203
High Priority Projects Program	\$1,150	\$2,165	\$3,200	\$6,515
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$95	\$0	\$0	\$95
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$67	\$73	\$77	\$217
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) State Parks	\$375	\$2,992	\$0	\$3,367
Other (Federal) US Forest Service	\$53	\$0	\$0	\$53
Local Funds	\$1,855	\$987	\$3,111	\$5,953
Total Programmed	\$597,911	\$444,714	\$491,880	\$1,534,505

1. Federal Lands Highway Program includes
Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary

State of California
2006/07 Federal Statewide Transportation Improvement Program

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<i>Revenue</i>	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$365,839	\$270,899	\$286,221	\$922,959
SHOPP	\$40,417	\$34,053	\$32,830	\$107,300
SHOPP (AC)	\$295,893	\$232,529	\$253,391	\$781,813
SHOPP Prior	\$29,129	\$0	\$0	\$29,129
STIP	\$83,504	\$77,390	\$115,512	\$276,406
STIP	\$83,101	\$77,369	\$113,975	\$274,445
STIP (AC)	\$0	\$1	\$2	\$3
STIP Prior	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$1,360	\$1,440	\$1,456	\$4,256
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$37,534	\$40,564	\$57,938	\$136,036
Highway Safety Improvement Program	\$2,470	\$0	\$0	\$2,470
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$1,975	\$0	\$0	\$1,975
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$101,634	\$48,204	\$24,365	\$174,203
High Priority Projects Program	\$1,150	\$2,165	\$3,200	\$6,515
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$95	\$0	\$0	\$95
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$67	\$73	\$77	\$217
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) State Parks	\$375	\$2,992	\$0	\$3,367
Other (Federal) US Forest Service	\$53	\$0	\$0	\$53
Local Funds	\$1,855	\$987	\$3,111	\$5,953
Total Revenue	\$597,911	\$444,714	\$491,880	\$1,534,505

1. Federal Lands Highway Program includes
Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary

State of California
2006/07 - 2008/9 Federal Statewide Transportation Improvement Program

Rural-Non MPO

Amendment #2
(\$1,000)

<i>Revenue Vs. Programmed Amount</i>	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0
Local Assistance				
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe) State Parks	\$0	\$0	\$0	\$0
Other (Federal) US Forest Service	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0
Total Revenue Vs. Programmed	\$0	\$0	\$0	\$0

1. *Federal Lands Highway Program includes*
Indian Reservation Roads
NPS Parkway and Park Roads
F&WS Refuge Roads
Public Lands Program
Forest Highways
Public Land Highways Discretionary

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

VA	Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
DIST:	COUNTY:	SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: / /
ROUTE: VAR	PM:	Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: / /
PPNO:	KP: SH_COLRED		
EA:	MPO ID:		
FSTIP: 230-0000-0009		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: Caltrans		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
12	Active	11/15/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	428,838				
11	Official	10/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	427,224				
10	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		411,513	8,465	1,900		
9	Official	07/03/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	275,862				
8	Official	04/16/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	275,442				
7	Official	01/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	271,479				
6	Official	08/24/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	269,147				
5	Official	08/12/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	10	250,250				
4	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	247,510				

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 5									
		PE							
		RW							
• Fund Type: Interstate Maintenance		CON	140,838						140,838
• Funding Agency: N/A		TOTAL	140,838						140,838

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 5									
		PE							
		RW							
• Fund Type: State Cash		CON	19,789	13,943	7,559	1,554	4,142		46,987
• Funding Agency: N/A		TOTAL	19,789	13,943	7,559	1,554	4,142		46,987

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 5									
		PE							
		RW							
• Fund Type: National Hwy System		CON	1,216						1,216
• Funding Agency: N/A		TOTAL	1,216						1,216

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 5									
		PE							
		RW							
• Fund Type: SHOPP Advance Construction (AC)		CON	112,703	58,349	11,995	31,966			215,013
• Funding Agency: N/A		TOTAL	112,703	58,349	11,995	31,966			215,013

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 5 of 5									
		PE							
		RW							
• Fund Type: State Cash		CON	24,784						24,784
• Funding Agency: N/A		TOTAL	24,784						24,784

Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
		PE							
		RW							
	CON	161,843	151,430	65,908	13,549	36,108			428,838
	TOTAL	161,843	151,430	65,908	13,549	36,108			428,838

Comments:
 ***** Version 12 - 11/15/2006 *****Add Lake Co. project PPNO 3052, \$1,214k in 07/08, increase funding for Lassen Co. Project PPNO 3187 by \$400k in 06/07.
 ***** Version 11 - 10/04/2006 *****
 Amended 10/2/06 to include \$3,999,000 in State Cash AC & \$518,000 in 06/07 for Lassen Co. shoulder widening project; \$379,800 of State Cash AC & \$49,000 of State Cash for a Mariposa Co left/r turn channelization in 06/07; and \$354,120 of State Cash AC & \$46,000 State Cash for a new shoulder widening project in Tehema Co. in 06/07.
 ***** Version 10 - 07/26/2006 *****
 Carryover to 2007 FSTIP. Includes SHOPP Prior for projects approved in 05/06, but moved to 06/07 (438400)
 ***** Version 9 - 06/29/2006 *****Cost increase to Broadus Crrek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.
 ***** Version 8 - 06/21/2006 *****For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.
 ***** Version 7 - 01/03/2006 *****
 Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07
 ***** Version 6 - 08/17/2005 *****
 Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.
 Product of CTIPS

Rural Non-MPO - Federal Transportation Improvement Program
(Dollars in Thousands)

***** Version 5 - 08/03/2005 *****

***** Version 4 - 06/22/2005 *****

***** Version 3 - 04/13/2005 *****

***** Version 2 - 02/09/2005 *****

***** Version 1 - 08/09/2004 *****

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 01	COUNTY: Various Counties	TITLE (DESCRIPTION): Archaeological Inventory (District 01 wide inventory of archaeological sites)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO: 4106	KP:		Federal Aprv: / /
EA: 453601	MPO ID:		
CTIPS ID: 130-0000-1406			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: ASH, TIM	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (707) 445-6420	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
2	Active	11/16/2006	MPOGRAY	Amendment - Technical Correction	2	1,275		5	
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		1,250		29	

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• IIP - Interregional Improvement Program									
• Fund Source 1 of 2	PE	4							4
• Fund Type: STP Enhancements	RW								
	CON			1,129					1,129
• Funding Agency: Caltrans	TOTAL	4		1,129					1,133

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE	1							1
• Fund Type: State Cash	RW								
	CON			146					146
• Funding Agency: N/A	TOTAL	1		146					147

Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	5							5
	RW								
	CON			1,275					1,275
	TOTAL	5		1,275					1,280

Comments:

***** Version 2 - 11/15/06 *****

CTC Technical Correction to G-06-03 moves \$5k E&P FY 07/08 to FY 06/07, & \$1250k CON & \$25k CON-S from FY 09/10 to FY 08/09, per resolution G-06-10 on 07/20/06. -ez Note: this action was done to correct an earlier CTC action whereby PAED was moved to 07/08 & construction moved to 09/10. Only 1 adjustment is shown in the FTIP - psg

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/23/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION): Hazardous Elimination Safety Program (At various locations, Hazard Elimination Safety (HES) and Safe Routes to School (SR2S) projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: VAR05		
CTIPS ID: 230-0000-0032			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
10	Active	11/30/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	14,624			
9	Official	10/31/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	1	13,904			
8	Official	02/28/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	21	12,154			
7	Official	08/24/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	12,154			
6	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	10,777			
5	Official	12/31/2004	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	3	10,128			
4	Official	11/15/2004	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	2	9,194			
3	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		9,166			
2	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		10,453			

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Local HES - Local FHWA - HES									
• Fund Source 1 of 1									
		PE							
		RW							
• Fund Type: STP Safety Local		CON	11,498	3,126					14,624
• Funding Agency: N/A		TOTAL	11,498	3,126					14,624

Comments:

- ***** Version 10 - 11/16/2006 ***** Increase funding by \$360k for a Lake County project, and \$360k for a Tuolumne Co project - psg
- ***** Version 9 - 10/04/2006 ***** Amend in 5 projects for 2007 FSTIP, Plumas Co, Tehama Co, Lake Co, Trinity Co and Tuolumne totaling \$2,110,100.
- ***** Version 8 - 02/08/2006 *****
- Modified lump sum per 12/29 e-mail from Randy Ronning. Also move 04/05 Lake Co. project to 05/06
- ***** Version 7 - 08/17/2005 *****
- Modified lump sum listing per project list received from Randy Ronning, HES Coordinator dated 08/11/2005.
- ***** Version 6 - 02/08/2005 *****
- Modified lump sum listing per project list received from Randy Ronning, HES Coordinator (01/12/2005 and 01/31/2005).
- ***** Version 5 - 12/30/2004 *****
- Modified lump sum listing per project list received from Randy Ronning, HES Coordinator (12/15/2004).
- ***** Version 4 - 11/10/2004 *****
- Modified lump sum listing per project list received from Randy Ronning, HES Coordinator (11/10/2004).
- ***** Version 3 - 08/11/2004 *****
- ***** Version 2 - 08/27/2002 *****

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 01	COUNTY: Mendocino County	TITLE (DESCRIPTION): Main Street Laytonville Aesthetic Improv (On Route 101 from Ramsey Rd to just North of Branscomb Rd; Branscomb Rd from Willis Rd to Rt 101; Dos Rios Rd from Rt 101 to One Block East. Aesthetic improvements.)	MPO Aprv: / /
ROUTE: 101	PM: 69.4 / 69.6		State Aprv: / /
PPNO: 4417	KP: 111.7 / 112.0		Federal Aprv: / /
EA: 465200	MPO ID:		
CTIPS ID: 130-0000-1665			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: John Bulinski	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (707) 441-5729	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				TOTAL			
						Prog Con	Prog RW	PE					
2	Active	11/16/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	335	60	115					
1	Official	08/31/2006	MPOGRAY	Adoption - New Project		335	60	115					
• IIP - Interregional Improvement Program													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE		101							101
• Fund Type: STP Enhancements				RW			15						15
• Funding Agency: Caltrans				CON			297						297
				TOTAL		101	312						413
• Fund Source 2 of 2													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: State Cash				PE		14							14
• Funding Agency: N/A				RW			45						45
				CON			38						38
				TOTAL		14	83						97
Project Total													
				PRIOR		06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE		115							115
				RW			60						60
				CON			335						335
				TOTAL		115	395						510

Comments:

***** Version 2 - 11/15/2006 ***** CTC Technical Correction to G-06-03 moves \$40k E&P FY 07/08 to FY 06/07, \$75k PS&E from FY 08/09 to FY 06/07, \$45k R/W & \$15k R/W-S from FY 09/10 to FY 07/08 & \$300k CON & \$35k CON-S from FY 10/11 to FY 07/08, per resolution G-06-10 on 07/20/06. Changes made to coincide with STIP. psg

***** Version 1 - 07/21/06 *****

Project data transferred from 2006 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 283	PM: 0.2 / 0.3	Eel River Bridge Decorative Lighting (Humboldt County, Route 283 at the Eel River. Install decorative lighting.)	State Aprv: / /
PPNO: 0301	KP: 0.3 / 0.5		Federal Aprv: / /
EA: 454101	MPO ID:		
CTIPS ID: 130-0000-1357			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: Matt Brady	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (707) 441-5877	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
3	Active	11/15/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	105	3	57
2	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		102	10	21
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		62		27

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• IIP - Interregional Improvement Program										
• Fund Source 1 of 2	PE	50								50
• Fund Type: STP Enhancements	RW		3							3
	CON		93							93
• Funding Agency: Caltrans	TOTAL	50	96							146

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE	7								7
• Fund Type: State Cash	RW									
	CON		12							12
• Funding Agency: N/A	TOTAL	7	12							19

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	57								57
	RW		3							3
	CON		105							105
	TOTAL	57	108							165

Comments:

***** Version 3 - 11/15/2006 *****Amend. based on STIP actions: increased Con by \$3k, decrease RW by \$7k, increase PE in Prior Year for support costs by \$36k in 05/06.

***** Version 2 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/24/04 *****

Project data transferred from 2004 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 01	COUNTY: Humboldt County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	Herrick Ave, Elks Lodge Rd, Bay Point Ct (Near Pine Hill at various locations. Construct Sidewalks.)	State Aprv: / /
PPNO: 2098	KP:		Federal Aprv: / /
EA:	MPO ID: 02-8R		
CTIPS ID: 130-0000-1233			
IMPLEMENTING AGENCY: Humboldt County	PRJ MGR: CHRIS WHITWORTH		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (707) 445-7379		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
4	Active	11/15/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	252	50	41
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		267	50	15
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		252	50	41
1	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		180	50	26

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• RIP - Pedestrian and Bicycle Facilities										
• Fund Source 1 of 2	PE	15								15
• Fund Type: State Cash	RW			50						50
	CON				252					252
• Funding Agency: Humboldt County Association of Governments	TOTAL	15		50	252					317

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE		26							26
• Fund Type: State Cash	RW									
	CON									
• Funding Agency: N/A	TOTAL		26							26

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	15	26							41
	RW			50						50
	CON				252					252
	TOTAL	15	26	50	252					343

Comments:

***** Version 4 - 11/15/2006 *****Technical correction - \$26k of PS&E to be transferred to 06/07 not shown. This version makes that correction to coincide with CTC action.

***** Version 3 - 07/21/06 *****

Project data transferred from 2006 STIP.CTC approves 12 mo. time extension on \$26k PS&E FY 05/06, per resolution W-06-30 on 06/08/06. Funds moved to 06/07 RIP Prior.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/27/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 05/03/02 *****

Project data transferred from 2002 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 01	COUNTY: Del Norte County	TITLE (DESCRIPTION): Hobbs Wall Multi-Use Trail Project (Near Crescent City - from Crescent City city limits to boundary of the Redwood National and State Parks on former railroad right of way - construct multiple-use recreational and c)	MPO Aprv: //
ROUTE:	PM:		State Aprv: //
PPNO: 1021T	KP:		Federal Aprv: //
EA:	MPO ID:		
CTIPS ID: 130-0000-1167			
IMPLEMENTING AGENCY: Del Norte Local Transportation Commission		PRJ MGR: ERNEST PERRY	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (707) 464-7254	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					TOTAL																																																																	
						Prog Con	Prog RW	PE																																																																				
4	Active	11/15/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	453		85																																																																				
3	Official	08/31/2006	MPOGRAY	Adoption - Carry Over		453		85																																																																				
2	Official	09/10/2004	MPOBAGDE	Adoption - Carry Over		453		84																																																																				
1	Official	09/16/2002	MPOBAGDE	Adoption - Carry Over		501		37																																																																				
<table border="0"> <tr> <td>• RIP - Regional Improvement Program Transportation Enhancement</td> <td>PRIOR</td> <td>06/07</td> <td>07/08</td> <td>08/09</td> <td>09/10</td> <td>10/11</td> <td>11/12</td> <td>BEYOND</td> <td>TOTAL</td> <td></td> <td></td> <td></td> </tr> <tr> <td>• Fund Source 1 of 2</td> <td>PE</td> <td>50</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>81</td> </tr> <tr> <td></td> <td>RW</td> <td></td> </tr> <tr> <td>• Fund Type: STP Enhancements</td> <td>CON</td> <td></td> <td>401</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>401</td> </tr> <tr> <td>• Funding Agency: Del Norte Local Transportation Commission</td> <td>TOTAL</td> <td>50</td> <td>432</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>482</td> </tr> </table>												• RIP - Regional Improvement Program Transportation Enhancement	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL				• Fund Source 1 of 2	PE	50	31									81		RW												• Fund Type: STP Enhancements	CON		401									401	• Funding Agency: Del Norte Local Transportation Commission	TOTAL	50	432									482
• RIP - Regional Improvement Program Transportation Enhancement	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL																																																																			
• Fund Source 1 of 2	PE	50	31									81																																																																
	RW																																																																											
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• Funding Agency: Del Norte Local Transportation Commission	TOTAL	50	432									482																																																																
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	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL																																																																			
• Fund Source 2 of 2	PE		4									4																																																																
	RW																																																																											
• Fund Type: State Cash	CON		52									52																																																																
• Funding Agency: N/A	TOTAL		56									56																																																																
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Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL																																																																			
	PE	50	35									85																																																																
	RW																																																																											
	CON		453									453																																																																
	TOTAL	50	488									538																																																																

Comments:

***** Version 4 - 11/15/2006 *****CTC approved 20 mo. Time extension on \$35k of PS&E per W-05-11 on 05/26/05. Transferred \$31k of PE, RIP TE and \$4k of State Cash to 06/07 from 04/05.

***** Version 3 - 07/21/06 *****

Project data transferred from 2006 STIP.

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 2 - 08/27/02 *****

Project data transferred from 2002 STIP.

***** Version 1 - 05/03/02 *****

Project data transferred from 2002 STIP 1.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 02	COUNTY: Plumas County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	Lake Almanor Trail Extension (In Plumas County, along southwest shore of Lake Almanor. Construct 1.5 miles of paved trail.)	State Aprv: //
PPNO: 2394	KP:		Federal Aprv: //
EA:	MPO ID:		
CTIPS ID: 130-0000-1385			
IMPLEMENTING AGENCY: USDA Forest Service		PRJ MGR: Martin J. Byrne	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 283-6268	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW				PE			
3	Active	11/15/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	2	264					30			
2	Official	09/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	14	406								
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		256								
• RIP - Pedestrian and Bicycle Facilities														
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3						PE								
• Fund Type: STP Enhancements						RW								
• Funding Agency: Plumas County						CON	226							226
						TOTAL	226							226
• Local TEA - Local FHWA - TEA														
• Fund Source 2 of 3						PE	27							27
• Fund Type: STP Enhancement - Local TEA						RW								
• Funding Agency: N/A						CON								
						TOTAL	27							27
• Othr. State - Generic non STIP or SHOPP State Funds														
• Fund Source 3 of 3						PE	3							3
• Fund Type: State Park Funds						RW								
• Funding Agency: USDA Forest Service						CON	38							38
						TOTAL	3	38						41
Project Total														
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	30							30
						RW								
						CON	264							264
						TOTAL	30	264						294

Comments:

***** Version 3 - 11/15/2006 *****Project received a 20 month time extension to Dec. 2007 for project award. Also change in recipient of funds to US Forest Service. Move funds from prior year to 06/07

***** Version 2 - 09/08/2005 *****

***** Version 2 - 08/24/04 *****

Project data transferred from 2004 STIP.

***** Version 1 - 08/23/04 *****

Project data transferred from 2004 STIP.