

State of California

FY 2006/07 - 2009/10 Federal Statewide Transportation Improvement Program
Rural NonMPO Areas

Programmed as of Amendment #21	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP (total) (revised 3/12/08)	\$358,888	\$524,040	\$375,767	\$384,379	\$1,643,074
STIP* (revised 3/12/08)	\$124,365	\$170,816	\$139,440	\$50,034	\$484,655
Proposition 1B - Transportation Bond Program					
Corridor Mobility Improvement Account (CMIA)	\$0	\$0	\$0	\$17,233	\$17,233
Local Bridge Seismic Retrofit Account -(revised 3/12/08)	\$0	\$7	\$7	\$2,711	\$2,725
Ports Infrastructure, Security & Air Quality	\$0	\$0	\$0	\$0	\$0
State Route 99 Corridor	\$0	\$0	\$0	\$100	\$100
Trade Corridor Improvement Fund	\$0	\$0	\$0	\$0	\$0
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) State Parks	\$404	\$3,032	\$0	\$0	\$3,436
Other (Describe)Coastal Conservancy - no change	\$0	\$0	\$4,165		\$4,165
Federal Highway Programs					
Congestion Mitigation and Air Quality (revised 3/12/08)	\$1,223	\$342	\$519	\$60	\$2,144
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway Program ¹ (revised 7/26/07)	\$88,073	\$48,204	\$24,365	\$28,648	\$189,290
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
Hazard Elimination Safety	\$3,383				\$3,383
High Priority Projects Program	\$954	\$2,726	\$3,159	\$3,731	\$10,570
High Risk Rural Road (HRRR)	\$4,370	\$1,935	\$495	\$0	\$6,800
Highway Bridge Program (revised 3/12/08)	\$28,500	\$28,158	\$13,303	\$36,846	\$106,807
Highway Safety Improvement Program		\$3,955	\$0	\$2,470	\$6,425
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program (revised 3/12/08)	\$339	\$156	\$0	\$25	\$520
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Railway - (Section 130)	\$1,975	\$0	\$0	\$0	\$1,975
Recreational Trails Program	\$357	\$0	\$0	\$0	\$357
Regional Surface Transportation Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program - 100% federal	\$1,144	\$3,882	\$0	\$0	\$5,026
Transportation Improvements	\$0	\$0	\$0	\$0	\$0
Other (Describe) U.S. Forest Service (includes Lassen National Forest)	\$78	\$0	\$0	\$0	\$78
Other - Technology Deployment Funds	\$5				\$5
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$95	\$301	\$0	\$0	\$396
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$624	\$178	\$0	\$0	\$802
5311 - Other Than Urbanized Area Formula Program	\$67	\$4,158	\$77	\$0	\$4,302
5311 c - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5311 f - Intercity Bus	\$0	\$1,142	\$0	\$0	\$1,142
5316 - Job Access and Reverse Commute Program	\$94	\$0	\$0	\$0	\$94
5317 - New Freedom Program	\$115	\$0	\$0		\$115
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds					
(Describe)	\$0	\$0	\$0	\$0	\$0
Local Funds					
Local Transportation Funds (revised 3/12/08)	\$7,039	\$8,506	\$9,240	\$1,587	\$26,372
Local AC (HBP) (revised 3/12/08)	\$0	\$456	\$0	\$0	\$456
Total Programmed as of Amendment #21	\$622,092	\$801,538	\$570,537	\$527,825	\$2,521,991

*Includes STIP Augmentation

¹ Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Land Program, Forest Highways and Public Land Highways Discretionary

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Local Transportation Funds (revised 3/12/08)	\$0	\$0	\$0	\$0	\$0
Local AC (HBP) (revised 3/12/08)	\$0	\$0	\$0	\$0	\$0
Total Revenue - Programed As of Amendment #21	\$0	\$0	\$0	\$0	\$0

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¹ Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Land Program, Forest Highways and Public Land Highways Discretionary

	2006/07	2007/08	2008/09	2009/10	TOTAL
Programmed					
SHOPP (total) (revised 02/24/08)	358,888	524,040	375,767	384,379	1,643,074
SHOPP Prior - As of Amendment #15	358,888	425,418	375,377	383,780	1,543,463
Difference	0	98,622	390	599	99,611

Based on New CTIPS Report for Grouped Project listings and adjustments not included in grouped project report, all categories. See SHOPP Worksheet for detail.

STIP Total (revised 3/12/08) Amd. #21	124,365	170,816	139,440	50,034	484,655
STIP Prior - As of Amendment #15	124,351	152,252	154,354	50,187	481,144
Difference	14	18,564	(14,914)	(153)	3,511

Congestion Mitigation and Air Quality Amd. #21	1,223	342	519	60	2,144
CMAQ Prior - As of Amendment #15	1,208	372	519	60	2,159
Difference	15	(30)	0	0	(15)

Amnd #16, Foothills Comuter Services - Tuolumne
AMACMAQ2 - lone downtown Park & Ride

Highway Bridge Program - Amend #21	28,500	28,158	13,303	36,846	106,807
HBP - As of Amendment #15	30,157	19,553	15,102	34,848	99,660
Difference	(1,657)	8,605	(1,799)	1,998	7,147

New list as of 12/27/07 - clean up of line item projects, etc.

Local Transportation Funds - As of Amend #21	7,039	8,506	9,240	1,587	26,372
Local Transportation Funds - As of Amendment #15	7,229	7,287	9,402	3,186	27,104
Difference	(190)	1,219	(162)	(1,599)	(732)
Changes in HBP: new list	(192)	1,196	(162)	(1,599)	(757)
Changes in CMAQ (2 projects)	2	(4)	0	0	(2)
Changes in National Scenic Byways addition of 4 projects	0	27	0	0	27

**Scenic Byways Grouped Projects Listing
2007 FSTIP**

	FY 06/07	FY 07/08	
Almanor Picnic Area & Interpretive Kiosk	100,000		Amendment #11
Local Match	<u>25,000</u>		
	125,000		
Yuba Donner Scenic Byway, CMP	214,000		Amendment #11
Local Match	<u>54,000</u>		
	268,000		
Ebbetts Pass	25,000		Amendment #9
Local Match	<u>7,300</u>		
	32,300		
Ebbetts Pass Marketing Plan Implementation		33,920	Amendment #21
Local Match		<u>8,280</u>	
		42,200	
Ebbetts Pass Signage and Implementation Project		24,800	Amendment #21
Local Match		<u>6,200</u>	
		31,000	
Ebbetts Pass Organizational Development (Seed Grant II)		40,800	Amendment #21
Local Match		<u>10,200</u>	
		51,000	
Ebbetts Pass Office Relocation Site Plan		56,000	Amendment #21
Local Match		<u>14,000</u>	
		70,000	
Grand Total for FY	425,300	194,200	
		155,520	
		38,680	