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January 25, 2008

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Deputy Executive Director, Policy

Muhaned Aljabiry
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Revision 2007-20

Dear Mr. Aljabiry:

Please be advised that MTC recently made several changes to the 2007 Transportation Improvement Program (TIP) with Administrative Modification # 07-20.

Administrative modification 07-20 updates the project listing and funding for revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision are as follows:

- The I-680 SB HOV Lane Gap Closure project was reduced by \$2 million in this revision and the amount will be transferred to the I-680 HOV Southbound Lane Extension project in Amendment #07-21. Similarly, the BART sponsored TIP listing for the Ed Roberts Campus project was reduced in this revision by \$2 million and the amount will be added to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081) in Amendment #07-21.
- Marin Parklands Visitor Access Improvements project was split into two phases with a net funding change of \$1.09 million from this phase.

The revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP and, therefore, a conformity determination is not required. The changes also meet the criteria for changes that may be made administratively.

The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at: <http://www.mtc.ca.gov/funding/tip/>. The revisions will also be uploaded into CTIPS very shortly.

If you have any questions regarding this amendment, please contact Sri Srinivasan of my staff at (510) 817-5793.

Sincerely,

Therese W. McMillan
Deputy Executive Director, Policy

CC: Ms. Chun Tsung - CT Dist. 4
Mr. Michael Lim - CT Dist.4
Mr. Ted Matley - FTA
Ms. Sylvia Fung - CT Dist. 4

Mr. Abhijit J. Bagde - CT HQ
Mr. Masoud Alemi, CT HQ
Mr. Scott Carson - FHWA

2007 TIP - Amendment No. 2007-20

January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA050023	Oakland	Oakland - Various Streets Rehabilitation	Amend in detail of project streets to project description.	\$0
Local Road	ALA050080	Oakland	7th Street, W. Oakland Transit Village Improvements	Change fund source of \$1.3M in CON phase from local funds to STIP-TE funds from the Alameda County TE Reserve	\$0
Local Road	CC-050061	Martinez	Martinez - Alhambra Avenue Rehabilitation	Reprogram \$40,000 STP funds from PE phase to CON Phase, and additional \$20,000 in Other Local funds.	\$20,000
Local Road	CC-050062	Contra Costa County	Contra Costa Co.- Stone Valley Road Rehabilitation	Amend the program years for CON phase to FY08 & transfer \$29,470 of STP funds from PE phase to CON phase along with \$8,000 in Local funds	\$0
Local Road	CC-070021	Contra Costa Transportation Authority	Planning, Programming and Monitoring	Amend in \$694K in 2008 RIP funds	\$694,000
Local Road	CC-990046	Contra Costa County	Iron Horse Trail Over-crossing at Treat	Move CON phase from FY08 to FY09 and amend in an additional \$644K to the phase. Update prior year costs to show full funding of the project and amend in \$247K to the ROW phase.	\$1,572,623
Local Road	MRN050002	Transportation Authority of Marin	Planning, Programming and Monitoring	Amend in \$270K in RIP funds	\$270,000
Local Road	SCL070037	Milpitas	So. Abel & So. Main Streetscape Imps. - Phase 1	Move CON funds to 2009 to match obligation plan.	\$0
Local Road	SM-070038	San Mateo County	Colma - 'F' Street Sidewalk Imps. and Streetscape	Transfer \$50K CMAQ funds in the CON phase to a new project (install permanent traffic calming advisory sign) and \$20K in CMAQ funds from CON phase to PE phase.	\$290,000
Local Road	SM-070039	San Mateo County	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	Change fund source of PE phase funds to Local funds and move \$20,000 from PE phase to CON phase. Amend in \$3,000 in Local funds to CON funds.	\$23,000
Local Road	SOL010002	Solano Transportation Authority	Planning, Programming and Monitoring	Amend in an additional \$13K in RIP funds.	\$13,000
Local Road	SON010017	Sonoma County Transportation Authority	Planning, Programming and Monitoring	Amend in \$517K in RIP funds.	\$517,000
State Highway	ALA010032	Alameda County CMA	I-580 San Leandro Estuillo Noise Barrier	Change fund source for \$4.395M from STIP funds to \$3.452M in STP funds and \$943K in Local funds to CON phase in FY09.	\$0

2007 TIP - Amendment No. 2007-20

January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
State Highway	ALA070041	Caltrans	I-80 Integrated Corridor Mobility Project	Change implementing agency to ACCMA and Funding changes: Amend \$1.704M of STP funds from PSE to ENV phase; change fund source of \$3.339M in 2008 (PSE phase) from local funds to RIP funds from CC County & remove \$596K in AC Local funds	(\$603,000)
State Highway	ALA978027	Caltrans	I-880/SR 262 I/C and HOV lanes	Remove prior proposed funding changes of Amendment 19 and revert back to original (With SAFETEA HPP Earmark funds remaining in CON phase in FY09)	\$0
State Highway	CC-050028	Contra Costa Transportation Authority	I-680 SB HOV Lane Gap Closure	Transfer \$2M in CON phase funds to the I-680 HOV Southbound Lane Extension project	(\$2,000,000)
State Highway	MRN990001	Caltrans	Marin US 101 HOV Gap Closure	Amend program year from FY09 to FY10 for \$2.2M in RIP funds and from FY10 to FY11 for \$3M in RIP funds	\$0
Transit	ALA050064	Alameda Contra Costa Transit District (AC Transit)	Transit Security Project	Decrease project costs by \$1.03M to reflect actual obligation.	(\$1,030,000)
Transit	ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Transfer \$2M STIP Augmentation funds to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).	(\$2,000,000)
Transit	MRN050022	Golden Gate Bridge, Highway and Transit District	Replace 29 - 1991 40' TMC buses	Amend project name (from 40' to 40') & description to reflect correct number of buses & bus size (from 13 - 45' & 11 - 30') to (13 - 45' buses and 7 - 35' hybrid buses).	\$0
Transit	MRN070001	Marin County Transit District	Novato Bus Stop Improvements	Amend in \$900K from ROW to CON phase	\$0
Transit	MRN990035	Marin County	Marin Parklands Visitor Access Improvements	Project Split and transfer \$546K in FLHP funds to Phase 2 (Wetland and Creek Restoration Project) of the project and remove \$544K in FLHP funds that were added by mistake earlier.	(\$1,090,000)
Transit	MTC050027	Water Transit Authority	Ferry Service - Berkeley/Albany	Funding changes: amend in \$750K in 1064 funds; amend in \$1.75M in local funds to CON phase in FY08 and remove \$2.5M in 5309 funds from CON phase in FY08.	\$0

2007 TIP - Amendment No. 2007-20

January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	MTC050030	Water Transit Authority	Ferry Service for South San Francisco	Funding Changes in CON phase: amend in \$2.5M in 5309 funds in FY08; \$670K in 1064 funds in FY08; carry over \$2.484M in FY07 1064 funds to FY08 and decrease \$3.17M in general sales tax funds in FY08	\$0
Transit	SF-010015	Transbay Joint Powers Authority	Transbay Term/Caltrain Downtown Ext - Ph.1	Change fund source of \$2.762M in CON phase from RTP-LRP to RIP funds; consolidate RTP-LRP funds to FY 2012 & change program year for \$13.714M in PNRS earmark from FY07 to FY08.	\$0
Transit	SF-010028	Caltrain	Caltrain Electrification	Exchange RIP funds \$4M with CMAQ funds in the PSE phase in FY08.	\$0
Transit	SF-010037	San Francisco Municipal Railway (MUNI)	3rd St. LRT: Ph 2 - New Central Subway	Exchange \$4M in RIP funds with CMAQ funds for Golden Gate Bridge Median Barrier.	\$0
Transit	SF-030013	San Francisco Municipal Railway (MUNI)	Wayside fare collection equip	Amend in \$1M in I-Bond Revenue funds in FY08	\$1,000,000
Total Funding Change:					(\$2,323,377)

Report of Amendment 2007-20

Tip ID: **ALA010032** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 98208 CTIPS ID: 20600002117

Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Project Name: I-580 San Leandro Estudillo Noise Barrier AQ Code: 4.06 Review: AA

Description: San Leandro: I-580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Reason: Change fund source for \$4.395M from STIP funds to \$3.452M in STP funds and \$943K in Local funds to CON phase in FY09.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	OTHER LOCAL	\$943,000	\$0	\$0	\$0	\$943,000	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-TC	\$7,262,000	\$0	\$0	\$0	\$7,262,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,210,000	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-00-F/ST-ALA	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-02-F/ST-ALA	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	OTHER LOCAL	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2-02-F/ST-ALA	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA010032 2007-20 Total Funding		\$10,735,000	\$2,530,000	\$0	\$0	\$8,205,000	\$0	\$0	\$0

Tip ID: **ALA010032** Amend: 2007-11 Status: ACTIVE **CURRENT** RTP ID: 98208 CTIPS ID: 20600002117

Sponsoring Agency: ACCMA Implementing Agency: ACCMA
 Project Name: I-580 San Leandro Estudillo Noise Barrier AQ Code: 4.06 Review: AA

Description: San Leandro: I-580 between post mile 33.5 and 34.6; Construct noise barriers/Sound walls in both directions.

Reason: Move RIP funds of \$4.4m and \$3.8m in local funds to FY09 converting the local funds to STP.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RIP-T2-02-F/ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-F/ST-ALA	\$4,395,000	\$0	\$0	\$0	\$4,395,000	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-TC	\$3,810,000	\$0	\$0	\$0	\$3,810,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,210,000	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-00-F/ST-ALA	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-02-F/ST-ALA	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	OTHER LOCAL	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T2-02-F/ST-ALA	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA010032 2007-11 Total Funding		\$10,735,000	\$2,530,000	\$0	\$0	\$8,205,000	\$0	\$0	\$0

End of Project ALA010032

Report of Amendment 2007-20

Tip ID: **ALA050023** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94001 CTIPS ID: 20600003357

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Oakland - Various Streets Rehabilitation AQ Code: 1.10 Review: AA

Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in detail of project streets to project description.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	XTRAN	\$322,000	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0
CON	XTRAN	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XTRAN	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-LSR	\$499,000	\$499,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-LSR	\$1,074,000	\$1,074,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$2,486,000	\$0	\$0	\$2,486,000	\$0	\$0	\$0	\$0
ENV	XTRAN	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XTRAN	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050023 2007-20 Total Funding		\$4,654,000	\$1,846,000	\$0	\$2,808,000	\$0	\$0	\$0	\$0

Tip ID: **ALA050023** Amend: 2007-03 Status: ACTIVE **CURRENT** RTP ID: 94001 CTIPS ID: 20600003357

Sponsoring Agency: Oakland Implementing Agency: Oakland

Project Name: Oakland - Various Streets Rehabilitation AQ Code: 1.10 Review: AA

Description: Oakland: Various Streets; Resurface & repair of streets throughout the City, including sidewalks, curbs, gutters, Consistent with 40 CF Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Change programming year from FY07 to FY06 for \$1,074k in cons funds to reflect prior year obligation.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	XTRAN	\$322,000	\$0	\$0	\$322,000	\$0	\$0	\$0	\$0
CON	XTRAN	\$140,000	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XTRAN	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-LSR	\$1,074,000	\$1,074,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-2-SF-LSR	\$499,000	\$499,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$2,486,000	\$0	\$0	\$2,486,000	\$0	\$0	\$0	\$0
ENV	XTRAN	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XTRAN	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050023 2007-03 Total Funding		\$4,654,000	\$1,846,000	\$0	\$2,808,000	\$0	\$0	\$0	\$0

End of Project ALA050023

Report of Amendment 2007-20

Tip ID: **ALA050064** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94526 CTIPS ID: 20600003650

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Transit Security Project AQ Code: Review: AA

Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a mobile emergency-operating center.

Reason: Decrease project costs by \$1.03M to reflect actual obligation.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5307-T3-CAP-SFO	\$4,270,037	\$4,270,037	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$3,093,403	\$0	\$0	\$3,093,403	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$1,840,860	\$1,840,860	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$546,000	\$546,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$1,115,000	\$1,115,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA050064 2007-20 Total Funding		\$11,865,300	\$8,771,897	\$0	\$3,093,403	\$0	\$0	\$0	\$0

Tip ID: **ALA050064** Amend: 2007-08 Status: ACTIVE **CURRENT** RTP ID: 94526 CTIPS ID: 20600003650

Sponsoring Agency: AC Transit Implementing Agency: AC Transit

Project Name: Transit Security Project AQ Code: Review: AA

Description: AC Transit: District facilities and Buses; Install cameras on District's buses and at District's facilities also fund design and fabrication of a mobile emergency-operating center.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5307-T3-CAP-SFO	\$4,270,037	\$4,270,037	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$3,093,403	\$0	\$0	\$3,093,403	\$0	\$0	\$0	\$0
CON	DHS-UASI	\$143,000	\$143,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$1,840,860	\$1,840,860	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$2,548,000	\$0	\$0	\$2,548,000	\$0	\$0	\$0	\$0
ALA050064 2007-08 Total Funding		\$12,895,300	\$7,253,897	\$0	\$5,641,403	\$0	\$0	\$0	\$0

End of Project ALA050064

Report of Amendment 2007-20

Tip ID: **ALA050065** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 21465 CTIPS ID: 20600003651

Sponsoring Agency: BART Implementing Agency: BART

Project Name: Ed Roberts Campus AQ Code: Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development serving people with disabilities and encourage more transit use.

Reason: Transfer \$2M STIP Augmentation funds to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5309-T3-BUS	\$571,072	\$571,072	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$601,920	\$601,920	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$677,160	\$0	\$0	\$0	\$677,160	\$0	\$0	\$0
CON	5309-T3-BUS	\$652,080	\$0	\$0	\$652,080	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$297,000	\$297,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-BF	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-HIP	\$544,000	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-REG	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GAS	\$690,000	\$0	\$0	\$690,000	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$217,018	\$217,018	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$130,416	\$0	\$0	\$130,416	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$23,290,000	\$23,290,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$135,432	\$0	\$0	\$0	\$135,432	\$0	\$0	\$0
CON	RIP-T3-06A-PTA-ALA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050065 2007-20 Total Funding		\$34,306,098	\$24,977,010	\$0	\$8,516,496	\$812,592	\$0	\$0	\$0

Tip ID: **ALA050065** Amend: 2007-17 Status: ACTIVE **CURRENT** RTP ID: 21465 CTIPS ID: 20600003651

Sponsoring Agency: BART Implementing Agency: BART

Project Name: Ed Roberts Campus AQ Code: Review: AA

Description: Berkeley: By the Ashby BART Station; Construct facility that will be a Transit Oriented Development (TOD).

Reason: Amend in CMAQ-HIP funds of \$544K and \$4.5M in CMAQ funds.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5309-T3-BUS	\$652,080	\$0	\$0	\$652,080	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$297,000	\$297,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$601,920	\$601,920	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$571,072	\$571,072	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$677,160	\$0	\$0	\$0	\$677,160	\$0	\$0	\$0
CON	CMAQ-T3-2-BF	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-HIP	\$544,000	\$0	\$0	\$544,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-REG	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
CON	LOCAL GAS	\$690,000	\$0	\$0	\$690,000	\$0	\$0	\$0	\$0
CON	OPFUNDS	\$217,018	\$217,018	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$23,290,000	\$23,290,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$135,432	\$0	\$0	\$0	\$135,432	\$0	\$0	\$0
CON	OTHER LOCAL	\$130,416	\$0	\$0	\$130,416	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-PTA-ALA	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0
ALA050065 2007-17 Total Funding		\$36,306,098	\$24,977,010	\$0	\$10,516,496	\$812,592	\$0	\$0	\$0

Report of Amendment 2007-20

End of Project ALA050065

Report of Amendment 2007-20

Tip ID: **ALA050080** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 22007 CTIPS ID: 20600003666

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Project Name: 7th Street,W. Oakland Transit Village Improvements AQ Code: 3.02 Review: AA
 Description: Oakland: West Oakland BART station; Streetscaping and various bike and pedestrian access improvements.
 Reason: Change fund source of \$1.3M in CON phase from local funds to STIP-TE funds from the Alameda County TE Reserve
 Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-3-TLC-REG	\$1,580,000	\$0	\$0	\$0	\$1,580,000	\$0	\$0	\$0
CON	RIP-TE-T3-06-TLC-CO-F/ST-A	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
PE	CMAQ-T3-3-TLC-REG	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$162,000	\$0	\$0	\$162,000	\$0	\$0	\$0	\$0
ALA050080 2007-20 Total Funding		\$3,362,000	\$0	\$0	\$482,000	\$2,880,000	\$0	\$0	\$0

Tip ID: **ALA050080** Amend: 2007-04 Status: ACTIVE **CURRENT** RTP ID: 22007 CTIPS ID: 20600003666

Sponsoring Agency: Oakland Implementing Agency: Oakland
 Project Name: 7th Street,W. Oakland Transit Village Improvements AQ Code: 3.02 Review: AA
 Description: Oakland: West Oakland BART station; Streetscaping and various bike and pedestrian access improvements.
 Reason: Amend in \$1.9 in TLC award and revise scope to include landscape improvements.
 Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-3-TLC-REG	\$1,580,000	\$0	\$0	\$0	\$1,580,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
PE	CMAQ-T3-3-TLC-REG	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$162,000	\$0	\$0	\$162,000	\$0	\$0	\$0	\$0
ALA050080 2007-04 Total Funding		\$3,362,000	\$0	\$0	\$482,000	\$2,880,000	\$0	\$0	\$0

End of Project ALA050080

Report of Amendment 2007-20

Tip ID: ALA070041 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21007 **CTIPS ID:** 20600003993
Sponsoring Agency: Caltrans **Implementing Agency:** ACCMA
Project Name: I-80 Integrated Corridor Mobility Project **AQ Code:** 1.07 **Review:** AA
Description: Contra Costa and Alameda Counties: On the I-80 from Carquinez Bridge to San Francisco-Oakland Bay Bridge Toll Plaza; create an integrated and arterial network.
Reason: Change implementing agency to ACCMA and Funding changes: Amend \$1.704M of STP funds from PSE to ENV phase; change fund source
Trans System: STATE HWY **Mode:** LOCAL ROAD **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	PROP-1B-CMIA	\$47,100,000	\$0	\$0	\$0	\$47,100,000	\$0	\$0	\$0
CON	RTP-LRP	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000	\$0	\$0
CON-CT	PROP-1B-CMIA	\$8,200,000	\$0	\$0	\$0	\$8,200,000	\$0	\$0	\$0
ENV	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$954,000	\$0	\$0	\$954,000	\$0	\$0	\$0	\$0
ENV	STP-T3-2-SF-TC	\$2,300,000	\$0	\$0	\$2,300,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0
PSE	RIP-T3-06A-ST-CC	\$3,339,000	\$0	\$0	\$0	\$3,339,000	\$0	\$0	\$0
PSE	RTP-LRP	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0
PSE	STP-T3-2-SF-TC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA070041 2007-20 Total Funding		\$87,693,000	\$0	\$0	\$8,254,000	\$58,639,000	\$20,800,000	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	PROP-1B-CMIA	\$47,100,000	\$0	\$0	\$0	\$47,100,000	\$0	\$0	\$0
CON	RTP-LRP	\$20,800,000	\$0	\$0	\$0	\$0	\$20,800,000	\$0	\$0
CON-CT	PROP-1B-CMIA	\$8,200,000	\$0	\$0	\$0	\$8,200,000	\$0	\$0	\$0
ENV	AC-LOCAL	\$596,000	\$596,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$250,000	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$954,000	\$0	\$0	\$954,000	\$0	\$0	\$0	\$0
ENV	STP-T3-2-SF-TC	\$596,000	\$0	\$0	\$596,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$3,346,000	\$0	\$0	\$3,346,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0
PSE	RTP-LRP	\$3,500,000	\$0	\$0	\$3,500,000	\$0	\$0	\$0	\$0
PSE	STP-T3-2-SF-TC	\$1,704,000	\$0	\$0	\$1,704,000	\$0	\$0	\$0	\$0
ALA070041 2007-11 Total Funding		\$88,296,000	\$596,000	\$0	\$11,600,000	\$55,300,000	\$20,800,000	\$0	\$0

End of Project ALA070041

Report of Amendment 2007-20

Tip ID: **ALA978027** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94030 CTIPS ID: 10600000168

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-880/SR 262 I/C and HOV lanes AQ Code: Non-Exempt Review:

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: Remove prior proposed funding changes of Amendment 19 and revert back to original (With SAFETEA HPP Earmark funds remaining in C

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	EARMARK-T3-HPP	\$1,740,000	\$0	\$0	\$0	\$1,740,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$640,000	\$0	\$0	\$0	\$640,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$640,000	\$0	\$0	\$0	\$640,000	\$0	\$0	\$0
CON	EARMARK-T3-STP115	\$1,250,000	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-F/ST	\$8,923,000	\$8,923,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-NHS	\$6,097,000	\$6,097,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$3,250,000	\$0	\$0	\$3,250,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$6,500,000	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$20,750,000	\$0	\$0	\$20,750,000	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
CON	XGEN	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$13,284,000	\$0	\$0	\$0	\$13,284,000	\$0	\$0	\$0
CON	XGEN	\$11,800,000	\$11,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$25,037,000	\$25,037,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	GFSTIP-T2-FY98-GF-F/ST	\$4,534,000	\$4,534,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	XGEN	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2-DEMO	\$898,000	\$898,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$728,000	\$728,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-DEMO	\$2,378,000	\$2,378,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$3,378,000	\$3,378,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$788,000	\$788,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$4,480,000	\$4,480,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2-FY96-G	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$7,036,000	\$7,036,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$11,805,000	\$0	\$0	\$11,805,000	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$14,500,000	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-ALA	\$11,047,000	\$11,047,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XGEN	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$1,075,000	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA978027 2007-20 Total Funding		\$178,858,000	\$115,499,000	\$0	\$35,805,000	\$27,554,000	\$0	\$0	\$0

Report of Amendment 2007-20

Tip ID: **ALA978027** Amend: 2007-19 Status: PROPOSED **CURRENT** RTP ID: 94030 CTIPS ID: 10600000168

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: I-880/SR 262 I/C and HOV lanes

AQ Code: Non-Exempt

Review:

Description: I880 corridor: I-880 btw Santa Clara Co. line & Alvarado-Niles; Construct 2 HOV lanes, reconstruct I-880/Warren Ave/SR 262 I/C & construct UPRR grade separation.

Reason: Funding Changes: Transfer SAFETEA HPP Earmark funds from CON phase in FY09 to ROW phase in FY08.

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: HOV

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	GFSTIP-T2-FY98-GF-F/ST	\$8,923,000	\$8,923,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-NHS	\$6,097,000	\$6,097,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$6,500,000	\$6,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$20,750,000	\$0	\$0	\$20,750,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$3,250,000	\$0	\$0	\$3,250,000	\$0	\$0	\$0	\$0
CON	RIP-T3-06A-ST-ALA	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
CON	XGEN	\$25,037,000	\$25,037,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$13,284,000	\$0	\$0	\$0	\$13,284,000	\$0	\$0	\$0
CON	XGEN	\$11,800,000	\$11,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	GFSTIP-T2-FY98-GF-F/ST	\$4,534,000	\$4,534,000	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	XGEN	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2-DEMO	\$898,000	\$898,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$728,000	\$728,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T2-DEMO	\$2,378,000	\$2,378,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$3,378,000	\$3,378,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$788,000	\$788,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$4,480,000	\$4,480,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T2-FY96-G	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$7,036,000	\$7,036,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$1,740,000	\$0	\$0	\$1,740,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-HPP	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T3-STP115	\$1,250,000	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$11,805,000	\$0	\$0	\$11,805,000	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$14,500,000	\$14,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-02-F/ST-ALA	\$11,047,000	\$11,047,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XGEN	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$1,075,000	\$1,075,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA978027 2007-19 Total Funding		\$178,858,000	\$115,499,000	\$0	\$40,075,000	\$23,284,000	\$0	\$0	\$0

End of Project ALA978027

Report of Amendment 2007-20

Tip ID: **CC-050028** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 22353 CTIPS ID: 20600003388

Sponsoring Agency: CCTA Implementing Agency: CCTA

Project Name: I-680 SB HOV Lane Gap Closure AQ Code: Non-Exempt Review: PR

Description: Improvements near I-680 and Pleasant Hill BART Station for improved HOV access. Construct an HOV lane from North Main Street to Livorna in the southbound direction.

Reason: Transfer \$2M in CON phase funds to the I-680 HOV Southbound Lane Extension project

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	BT-RM2-LOC	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
ENV	BT-RM2-LOC	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
PSE	BT-RM2-LOC	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0
ROW	BT-RM2-LOC	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
CC-050028 2007-20 Total Funding		\$12,000,000	\$0	\$0	\$1,500,000	\$10,500,000	\$0	\$0	\$0

Tip ID: **CC-050028** Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 22353 CTIPS ID: 20600003388

Sponsoring Agency: CCTA Implementing Agency: CCTA

Project Name: I-680 SB HOV Lane Gap Closure AQ Code: Non-Exempt Review: PR

Description: Improvements near I-680 and Pleasant Hill BART Station for improved HOV access. Construct an HOV lane from North Main Street to Livorna in the southbound direction.

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	BT-RM2-LOC	\$10,000,000	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$0
ENV	BT-RM2-LOC	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
PSE	BT-RM2-LOC	\$2,400,000	\$0	\$0	\$0	\$2,400,000	\$0	\$0	\$0
ROW	BT-RM2-LOC	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0
CC-050028 2007-00 Total Funding		\$14,000,000	\$0	\$0	\$1,500,000	\$12,500,000	\$0	\$0	\$0

End of Project CC-050028

Report of Amendment 2007-20

Tip ID: **CC-050061** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94553 CTIPS ID: 20600003716

Sponsoring Agency: Martinez Implementing Agency: Martinez

Project Name: Martinez - Alhambra Avenue Rehabilitation AQ Code: 1.10 Review: AA

Description: Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road; Rehabilitate roadway.

Reason: Reprogram \$40,000 STP funds from PE phase to CON Phase, and additional \$20,000 in Other Local funds.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	LOCAL GAS	\$133,000	\$0	\$0	\$133,000	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$540,000	\$0	\$0	\$540,000	\$0	\$0	\$0	\$0
PE	LOCAL GAS	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
PE	STP-T3-3-SF-LSR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050061 2007-20 Total Funding		\$698,000	\$0	\$0	\$698,000	\$0	\$0	\$0	\$0

Tip ID: **CC-050061** Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 94553 CTIPS ID: 20600003716

Sponsoring Agency: Martinez Implementing Agency: Martinez

Project Name: Martinez - Alhambra Avenue Rehabilitation AQ Code: 1.10 Review: AA

Description: Martinez: Alhambra Avenue from approx. Hwy 4 to John Muir Road; Rehabilitate roadway.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	LOCAL GAS	\$133,000	\$0	\$0	\$133,000	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0
PE	LOCAL GAS	\$5,000	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
PE	STP-T3-3-SF-LSR	\$40,000	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0
CC-050061 2007-00 Total Funding		\$678,000	\$0	\$0	\$678,000	\$0	\$0	\$0	\$0

End of Project CC-050061

Report of Amendment 2007-20

Tip ID: **CC-050062** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94553 CTIPS ID: 20600003717

Sponsoring Agency: CC County Implementing Agency: CC County

Project Name: Contra Costa Co.- Stone Valley Road Rehabilitation AQ Code: 1.10 Review: AA

Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Reason: Amend the program years for CON phase to FY08 & transfer \$29,470 of STP funds from PE phase to CON phase along with \$8,000 in Loca

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	LOCAL GAS	\$63,000	\$0	\$0	\$63,000	\$0	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$451,470	\$0	\$0	\$451,470	\$0	\$0	\$0	\$0
PE	LOCAL GAS	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	STP-T3-3-SF-LSR	\$88,530	\$88,530	\$0	\$0	\$0	\$0	\$0	\$0
CC-050062 2007-20 Total Funding		\$653,000	\$138,530	\$0	\$514,470	\$0	\$0	\$0	\$0

Tip ID: **CC-050062** Amend: 2007-16 Status: ACTIVE **CURRENT** RTP ID: 94553 CTIPS ID: 20600003717

Sponsoring Agency: CC County Implementing Agency: CC County

Project Name: Contra Costa Co. - Stone Valley Rd Rehabilitation AQ Code: 1.10 Review: AA

Description: Danville: Stone Valley Rd from approx. Danville Blvd to just west of 1252 Stone Valley Rd; Rehabilitate roadway.

Reason: Reprogram CON phase STP and Local funds from FY08 to FY 09 to match obligation plan and reconcile PE phase funds from FY08 to F

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	LOCAL GAS	\$55,000	\$0	\$0	\$0	\$55,000	\$0	\$0	\$0
CON	STP-T3-3-SF-LSR	\$422,000	\$0	\$0	\$0	\$422,000	\$0	\$0	\$0
PE	LOCAL GAS	\$58,000	\$58,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	STP-T3-3-SF-LSR	\$118,000	\$118,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-050062 2007-16 Total Funding		\$653,000	\$176,000	\$0	\$0	\$477,000	\$0	\$0	\$0

End of Project CC-050062

Report of Amendment 2007-20

Tip ID: **CC-070021** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 22425 CTIPS ID: 20600003752

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Contra Costa: Planning, Programming and Monitoring (PPM)

Reason: Amend in \$694K in 2008 RIP funds

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
ENV	RIP-T3-06A-ST-CC	\$1,421,000	\$0	\$0	\$0	\$0	\$1,421,000	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$967,000	\$0	\$0	\$0	\$0	\$0	\$967,000	\$0
ENV	RIP-T3-06A-ST-CC	\$1,347,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,347,000
ENV	RIP-T3-06A-ST-CC	\$192,000	\$0	\$0	\$192,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$1,223,000	\$0	\$0	\$0	\$1,223,000	\$0	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$136,000	\$0	\$0	\$0	\$0	\$0	\$136,000	\$0
ENV	RIP-T3-06-ST-CC	\$107,000	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$136,000	\$0	\$0	\$0	\$0	\$136,000	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$135,000	\$0	\$0	\$0	\$135,000	\$0	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$108,000	\$0	\$0	\$108,000	\$0	\$0	\$0	\$0
CC-070021 2007-20 Total Funding		\$5,772,000	\$107,000	\$0	\$300,000	\$1,358,000	\$1,557,000	\$1,103,000	\$1,347,000

Tip ID: **CC-070021** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 22425 CTIPS ID: 20600003752

Sponsoring Agency: CCTA Implementing Agency: CCTA
 Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Contra Costa: Planning, Programming and Monitoring (PPM)

Reason: Program additional 2006 STIP Augmentation funds in the 2007 TIP.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
ENV	RIP-T3-06A-ST-CC	\$1,421,000	\$0	\$0	\$0	\$0	\$0	\$1,421,000	\$0
ENV	RIP-T3-06A-ST-CC	\$1,421,000	\$0	\$0	\$0	\$0	\$1,421,000	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$1,422,000	\$0	\$0	\$0	\$1,422,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-CC	\$192,000	\$0	\$0	\$192,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$108,000	\$0	\$0	\$108,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$135,000	\$0	\$0	\$0	\$135,000	\$0	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$107,000	\$107,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06-ST-CC	\$136,000	\$0	\$0	\$0	\$0	\$0	\$136,000	\$0
ENV	RIP-T3-06-ST-CC	\$136,000	\$0	\$0	\$0	\$0	\$136,000	\$0	\$0
CC-070021 2007-06 Total Funding		\$5,078,000	\$107,000	\$0	\$300,000	\$1,557,000	\$1,557,000	\$1,557,000	\$0

End of Project CC-070021

Report of Amendment 2007-20

Tip ID: **CC-990046** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94049 CTIPS ID: 20600000909

Sponsoring Agency: CC County Implementing Agency: CC County
 Project Name: Iron Horse Trail Over-crossing at Treat AQ Code: 3.02 Review: AA

Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Reason: Move CON phase from FY08 to FY09 and amend in an additional \$644K to the phase. Update prior year costs to show full funding of the pro

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-3-TLC-CO	\$754,000	\$0	\$0	\$0	\$754,000	\$0	\$0	\$0
CON	CMAQ-T3-3-TLC-HIP	\$2,522,000	\$0	\$0	\$0	\$2,522,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,922,000	\$0	\$0	\$0	\$1,922,000	\$0	\$0	\$0
CON	RIP-TE-T3-06-TLC-CO-F/ST-C	\$246,000	\$0	\$0	\$0	\$246,000	\$0	\$0	\$0
CON	XGEN	\$887,000	\$0	\$0	\$0	\$887,000	\$0	\$0	\$0
ENV	OTHER LOCAL	\$12,000	\$12,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2-FY99-CSCM	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$723,000	\$723,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$247,000	\$247,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-990046 2007-20 Total Funding		\$8,213,000	\$1,882,000	\$0	\$0	\$6,331,000	\$0	\$0	\$0

Tip ID: **CC-990046** Amend: 2007-09 Status: ACTIVE **CURRENT** RTP ID: 94049 CTIPS ID: 20600000909

Sponsoring Agency: CC County Implementing Agency: CC County
 Project Name: Iron Horse Trail Over-crossing at Treat AQ Code: 3.02 Review: AA

Description: In Contra Costa County near Pleasant Hill: Iron Horse Trail Over-crossing at Treat Blvd.

Reason: Amend in TLC-County funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-3-TLC-CO	\$640,377	\$0	\$0	\$640,377	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$4,159,000	\$0	\$0	\$4,159,000	\$0	\$0	\$0	\$0
CON	XGEN	\$887,000	\$0	\$0	\$887,000	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$54,000	\$54,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T2-FY99-CSCM	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
CC-990046 2007-09 Total Funding		\$6,640,377	\$954,000	\$0	\$5,686,377	\$0	\$0	\$0	\$0

End of Project CC-990046

Report of Amendment 2007-20

Tip ID: MRN050002 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 98560 **CTIPS ID:** 20600002944
Sponsoring Agency: TAM **Implementing Agency:** TAM
Project Name: Planning, Programming and Monitoring **AQ Code:** 4.01 **Review:** AA
Description: Marin: Planning, Programming, and Monitoring
Reason: Amend in \$270K in RIP funds
Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RIP-T2-02-F/ST-MRN	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$39,000	\$0	\$0	\$0	\$39,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$499,000	\$0	\$0	\$499,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$269,000	\$0	\$0	\$0	\$0	\$0	\$269,000	\$0
ENV	RIP-T3-06A-ST-MRN	\$319,000	\$0	\$0	\$0	\$0	\$319,000	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$208,000	\$0	\$0	\$0	\$0	\$0	\$0	\$208,000
ENV	RIP-T3-06A-ST-MRN	\$394,000	\$0	\$0	\$0	\$0	\$0	\$0	\$394,000
ENV	RIP-T3-06-ST-MRN	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0
ENV	RIP-T3-06-ST-MRN	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
MRN050002 2007-20 Total Funding		\$2,201,000	\$48,000	\$0	\$524,000	\$359,000	\$359,000	\$309,000	\$602,000

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RIP-T2-02-F/ST-MRN	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-MRN	\$39,000	\$0	\$0	\$0	\$39,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$413,000	\$0	\$0	\$0	\$0	\$0	\$413,000	\$0
ENV	RIP-T3-06A-ST-MRN	\$413,000	\$0	\$0	\$0	\$0	\$413,000	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$414,000	\$0	\$0	\$0	\$414,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-MRN	\$499,000	\$0	\$0	\$499,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06-ST-MRN	\$40,000	\$0	\$0	\$0	\$0	\$40,000	\$0	\$0
ENV	RIP-T3-06-ST-MRN	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0
MRN050002 2007-06 Total Funding		\$1,931,000	\$48,000	\$0	\$524,000	\$453,000	\$453,000	\$453,000	\$0

End of Project MRN050002

Report of Amendment 2007-20

Tip ID: **MRN050022** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94572 CTIPS ID: 20600003588

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Project Name: Replace 29 - 1991 40' TMC buses AQ Code: 2.10 Review: AA

Description: GGBHTD: Replace 29 - 1991 40' buses with 13 - 45' buses and 7 - 35' hybrid buses.

Reason: Amend project name (from 40' to 40') & description to reflect correct number of buses & bus size (from 13 - 45' & 11 - 30') to (13 - 45' buses

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5307-T3-CAP-SFO	\$8,664,032	\$8,664,032	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,166,008	\$2,166,008	\$0	\$0	\$0	\$0	\$0	\$0
MRN050022 2007-20 Total Funding		\$10,830,040	\$10,830,040	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: **MRN050022** Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 94572 CTIPS ID: 20600003588

Sponsoring Agency: GGBHTD Implementing Agency: GGBHTD
 Project Name: Replace 29 - 1991 40" TMC buses AQ Code: 2.10 Review: AA

Description: GGBHTD: Replace 29 - 1991 40" with 13 - 45" buses and 11 - 30" or smaller buses.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5307-T3-CAP-SFO	\$8,664,032	\$8,664,032	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,166,008	\$2,166,008	\$0	\$0	\$0	\$0	\$0	\$0
MRN050022 2007-00 Total Funding		\$10,830,040	\$10,830,040	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN050022

Report of Amendment 2007-20

Tip ID: **MRN070001** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600003808

Sponsoring Agency: MCTD Implementing Agency: MCTD

Project Name: Novato Bus Stop Improvements AQ Code: 5.06 Review:

Description: MCTD: In Novato; Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Reason: Amend in \$900K from ROW to CON phase

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RIP-T3-06-PTA-MRN	\$5,823,000	\$0	\$0	\$0	\$0	\$0	\$5,823,000	\$0
ENV	RIP-T3-06-PTA-MRN	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3-06-PTA-MRN	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
ROW	RIP-T3-06-PTA-MRN	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0
MRN070001 2007-20 Total Funding		\$6,423,000	\$150,000	\$0	\$0	\$350,000	\$100,000	\$5,823,000	\$0

Tip ID: **MRN070001** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 21017 CTIPS ID: 20600003808

Sponsoring Agency: MCTD Implementing Agency: MCTD

Project Name: Novato Bus Stop Improvements AQ Code: 5.06 Review:

Description: MCTD: In Novato; Improvements including bus stops, enhanced shelters, accessible pathways, bicycle racks and other passenger amenities.

Reason: Update project costs and funding schedule.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RIP-T3-06-PTA-MRN	\$4,923,000	\$0	\$0	\$0	\$0	\$0	\$4,923,000	\$0
ENV	RIP-T3-06-PTA-MRN	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3-06-PTA-MRN	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
ROW	RIP-T3-06-PTA-MRN	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
MRN070001 2007-06 Total Funding		\$6,423,000	\$150,000	\$0	\$0	\$350,000	\$1,000,000	\$4,923,000	\$0

End of Project MRN070001

Report of Amendment 2007-20

Tip ID: **MRN990001** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94563 CTIPS ID: 1060000223

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Marin US 101 HOV Gap Closure AQ Code: Non-Exempt Review: PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Amend program year from FY09 to FY10 for \$2.2M in RIP funds and from FY10 to FY11 for \$3M in RIP funds

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-1A-BF	\$1,127,000	\$1,127,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1A-BF	\$20,173,000	\$20,173,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-BF	\$12,500,000	\$0	\$0	\$12,500,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-LSR-SF-SWAP	\$3,480,000	\$3,480,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RBP-CO	\$880,000	\$0	\$0	\$880,000	\$0	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$87,774	\$87,774	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-F/ST	\$18,392,000	\$18,392,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-F/ST	\$4,288,000	\$4,288,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-F/ST	\$7,473,000	\$7,473,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-00-F/ST-MRN	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-00-F/ST-MRN	\$2,025,000	\$2,025,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-F/ST-MRN	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0
CON	RIP-T2-FY98-F/ST-MRN	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0
CON	RIP-T2-FY98-ST-MRN	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-06-ST-MRN	\$2,873,000	\$2,873,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3-06-DIS-CO-F/ST-M	\$2,432,000	\$2,432,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
CON	TCRP	\$2,751,000	\$2,751,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2-FY98-GF-F/ST	\$1,079,000	\$1,079,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2-FY98-GF-F/ST	\$166,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2-FY98-F/ST	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-F/ST-MRN	\$2,248,000	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$1,004,000	\$1,004,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-FY98-F/ST-MRN	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2-FY00-RAB	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3-2-BF	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-DEMO	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$5,250,000	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2-FY98-GF-F/ST	\$2,576,000	\$2,576,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2-FY98-GF-F/ST	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-FY98-F/ST-MRN	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$2,501,000	\$2,501,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$256,000	\$256,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2007-20 Total Funding		\$169,702,774	\$146,622,774	\$0	\$17,880,000	\$0	\$2,200,000	\$3,000,000	\$0

Report of Amendment 2007-20

Tip ID: **MRN990001** Amend: 2007-16 Status: ACTIVE **CURRENT** RTP ID: 94563 CTIPS ID: 1060000223

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Project Name: Marin US 101 HOV Gap Closure AQ Code: Non-Exempt Review: PR
 Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.
 Reason: Amend voted STIP funds from Federal to State. Add \$1.660M in Local funds & reprogram to FY 2007-08. Change \$12.5M in local funds t
 Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-1A-BF	\$20,173,000	\$20,173,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1A-BF	\$1,127,000	\$1,127,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-BF	\$12,500,000	\$0	\$0	\$12,500,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-LSR-SF-SWAP	\$3,480,000	\$3,480,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RBP-CO	\$880,000	\$0	\$0	\$880,000	\$0	\$0	\$0	\$0
CON	EARMARK-T2-HP	\$87,774	\$87,774	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-F/ST	\$18,392,000	\$18,392,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-F/ST	\$4,288,000	\$4,288,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2-FY98-GF-ST	\$7,473,000	\$7,473,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-00-F/ST-MRN	\$7,000,000	\$7,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-00-F/ST-MRN	\$2,025,000	\$2,025,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-FY98-F/ST-MRN	\$2,200,000	\$0	\$0	\$0	\$2,200,000	\$0	\$0	\$0
CON	RIP-T2-FY98-F/ST-MRN	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0
CON	RIP-T2-FY98-ST-MRN	\$115,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T3-06-ST-MRN	\$2,873,000	\$2,873,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-TE-T3-06-DIS-CO-F/ST-	\$2,432,000	\$2,432,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$4,500,000	\$0	\$0	\$4,500,000	\$0	\$0	\$0	\$0
CON	TCRP	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	\$2,751,000	\$2,751,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2-FY98-GF-F/ST	\$166,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2-FY98-GF-F/ST	\$1,079,000	\$1,079,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2-FY98-F/ST	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-FY98-F/ST-MRN	\$2,248,000	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$1,004,000	\$1,004,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2-FY98-GF-F/ST	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2-FY98-F/ST-MRN	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2-FY00-RAB	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3-2-BF	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-DEMO	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2-HP	\$5,250,000	\$5,250,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2-FY98-GF-F/ST	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2-FY98-GF-F/ST	\$2,576,000	\$2,576,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2-FY98-F/ST-MRN	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$256,000	\$256,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2-FY98-GF-F/ST	\$2,501,000	\$2,501,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2007-16 Total Funding		\$169,702,774	\$146,622,774	\$0	\$17,880,000	\$2,200,000	\$3,000,000	\$0	\$0

End of Project MRN990001

Report of Amendment 2007-20

Tip ID: **MRN990035** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 21308 CTIPS ID: 20600001122

Sponsoring Agency: Marin County Implementing Agency: Marin County

Project Name: Marin Parklands Visitor Access Improvements AQ Code: Non-Exempt Review: AA

Description: Marin: SR 1/US 101 I/C; Develop Muir Woods shuttle service, including bus stop at Muir Beach, Tenn. Valley Multi-use pathway, Stinson Beach parking study, expand Manzanita Park-&-Rd lot by 80 spaces.Park-&-Rd lot by 80 spaces.

Reason: Project Split and transfer \$546K in FLHP funds to Phase 2 (Wetland and Creek Restoration Project) of the project and remove \$544K in FLH

Trans System: TRANSIT Mode: STATE HIGHWAY Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T2-FY99-CSCM	\$1,080,000	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP-T3-PLH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP-T3-PLH	\$347,000	\$347,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP-T3-PLH	\$681,000	\$681,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP-T3-PLH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-ST-MRN	\$311,000	\$311,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$901,186	\$901,186	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FLHP-T3-PLH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FLHP-T3-PLH	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$226,000	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCSP-T2	\$681,000	\$681,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCSP-T2	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP-T2-PLH	\$377,000	\$377,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP-T3-PLH	\$284,000	\$284,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP-T3-PLH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FLHP-T3-PLH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2-FY99-CSCM	\$1,770,000	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$370,000	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN990035 2007-20 Total Funding		\$7,648,186	\$7,648,186	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2007-20

Tip ID: MRN990035 **Amend:** 2007-10 **Status:** ACTIVE **CURRENT** **RTP ID:** 21308 **CTIPS ID:** 20600001122
Sponsoring Agency: Marin County **Implementing Agency:** Marin County
Project Name: Marin Parklands Visitor Access Improvements **AQ Code:** Non-Exempt **Review:** AA
Description: Marin: SR 1/US 101 I/C; Develop Muir Woods shuttle service, including bus stop at Muir Beach, Tenn. Valley Multi-use pathway, Stinson Beach parking study, expand Manzanita Park-&-Rd lot by 80 spaces.Park-&-Rd lot by 80 spaces.
Reason: Expand Scope and move unobligated prior year FLHP funds from FY05 into the quadrennial TIP.
Trans System: TRANSIT **Mode:** STATE HIGHWAY **Project Type:** OTHER **Purpose:** EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T2-FY99-CSCM	\$1,080,000	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP-T3-PLH	\$544,000	\$544,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP-T3-PLH	\$347,000	\$347,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	FLHP-T3-PLH	\$190,000	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0
CON	FLHP-T3-PLH	\$681,000	\$681,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2-02-ST-MRN	\$311,000	\$311,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$901,186	\$901,186	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FLHP-T3-PLH	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
ENV	FLHP-T3-PLH	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$226,000	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCSP-T2	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCSP-T2	\$681,000	\$681,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP-T2-PLH	\$377,000	\$377,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP-T3-PLH	\$284,000	\$284,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	FLHP-T3-PLH	\$306,000	\$0	\$0	\$306,000	\$0	\$0	\$0	\$0
PSE	FLHP-T3-PLH	\$30,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0
ROW	CMAQ-T2-FY99-CSCM	\$1,770,000	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	\$370,000	\$370,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN990035 2007-10 Total Funding		\$8,738,186	\$8,192,186	\$0	\$356,000	\$190,000	\$0	\$0	\$0

End of Project MRN990035

Report of Amendment 2007-20

Tip ID: **MTC050027** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 22511 CTIPS ID: 20600003417

Sponsoring Agency: WTA Implementing Agency: WTA
 Project Name: Ferry Service - Berkeley/Albany AQ Code: Non-Exempt Review: PR

Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Reason: Funding changes: amend in \$750K in 1064 funds; amend in \$1.75M in local funds to CON phase in FY08 and remove \$2.5M in 5309 funds f

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	1064-T3-FERRY-D	\$750,000	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
CON	BT-RM2-LOC	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$625,000	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$10,750,000	\$0	\$0	\$10,750,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$625,000	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$625,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$619,000	\$619,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
MTC050027 2007-20 Total Funding		\$29,494,000	\$1,244,000	\$0	\$13,125,000	\$15,125,000	\$0	\$0	\$0

Tip ID: **MTC050027** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 22511 CTIPS ID: 20600003417

Sponsoring Agency: WTA Implementing Agency: WTA
 Project Name: Ferry Service - Berkeley/Albany AQ Code: Non-Exempt Review: PR

Description: Berkeley/Albany: Provide ferry service from Berkeley/Albany to San Francisco.

Reason: Transfer out \$4.9m in 1064 5309 CIG Earmark funds to Ferry Service for South San Francisco (MTC050030) Project.

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5309-T3-BUS	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$2,500,000	\$0	\$0	\$0	\$2,500,000	\$0	\$0	\$0
CON	BT-RM2-LOC	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$625,000	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$9,000,000	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$625,000	\$625,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$625,000	\$0	\$0	\$625,000	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-BUS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$619,000	\$619,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
MTC050027 2007-06 Total Funding		\$29,494,000	\$1,244,000	\$0	\$13,125,000	\$15,125,000	\$0	\$0	\$0

End of Project MTC050027

Report of Amendment 2007-20

Tip ID: **MTC050030** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 22125 CTIPS ID: 20600003420

Sponsoring Agency: WTA Implementing Agency: WTA

Project Name: Ferry Service for South San Francisco AQ Code: Non-Exempt Review:

Description: SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal.

Reason: Funding Changes in CON phase: amend in \$2.5M in 5309 funds in FY08; \$670K in 1064 funds in FY08; carry over \$2.484M in FY07 1064 f

Trans System: TRANSIT Mode: FERRY Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	1064-T2-FERRY-D	\$881,000	\$881,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	1064-T2-FERRY-D	\$2,484,000	\$0	\$2,484,000	\$0	\$0	\$0	\$0	\$0
CON	1064-T2-FERRY-D	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	1064-T3-FERRY-D	\$670,000	\$0	\$0	\$670,000	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$904,197	\$904,197	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$1,072,170	\$0	\$0	\$0	\$1,072,170	\$0	\$0	\$0
CON	5309-T3-BUS	\$1,032,460	\$0	\$0	\$1,032,460	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$953,040	\$953,040	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$2,475,000	\$2,475,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-LOC	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$238,000	\$238,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$269,000	\$0	\$0	\$0	\$269,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$259,000	\$259,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$226,000	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$15,830,000	\$0	\$0	\$15,830,000	\$0	\$0	\$0	\$0
PSE	1064-T2-FERRY-D	\$694,000	\$694,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC050030 2007-20 Total Funding		\$48,437,867	\$24,580,237	\$2,484,000	\$20,032,460	\$1,341,170	\$0	\$0	\$0

Report of Amendment 2007-20

Tip ID: **MTC050030** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 22125 CTIPS ID: 20600003420

Sponsoring Agency: WTA

Implementing Agency: WTA

Project Name: Ferry Service for South San Francisco

AQ Code: Non-Exempt

Review:

Description: SSF: Develop/implement service & infrastructure for new ferry service to S. San Francisco Includes service operation, acquisition of vehicles and development and construction of a new terminal.

Reason: Consolidate WTA earmarks into one project and move prior year unobligated funds into the TIP period.

Trans System: TRANSIT

Mode: FERRY

Project Type: OTHER

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	1064-T2-FERRY-D	\$881,000	\$881,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	1064-T2-FERRY-D	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	1064-T2-FERRY-D	\$2,484,000	\$2,484,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$2,475,000	\$2,475,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$1,032,460	\$0	\$0	\$1,032,460	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$904,197	\$904,197	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$953,040	\$953,040	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-BUS	\$1,072,170	\$0	\$0	\$0	\$1,072,170	\$0	\$0	\$0
CON	5309-T3-BUS	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-LOC	\$12,000,000	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,650,000	\$1,650,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$269,000	\$0	\$0	\$0	\$269,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$226,000	\$226,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$238,000	\$238,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$259,000	\$259,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XGEN	\$19,000,000	\$0	\$0	\$19,000,000	\$0	\$0	\$0	\$0
PSE	1064-T2-FERRY-D	\$694,000	\$694,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC050030 2007-06 Total Funding		\$48,437,867	\$27,064,237	\$0	\$20,032,460	\$1,341,170	\$0	\$0	\$0

End of Project MTC050030

Report of Amendment 2007-20

Tip ID: SCL070037 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:**
Sponsoring Agency: Milpitas **Implementing Agency:** Milpitas
Project Name: So. Abel & So. Main Streetscape Imps. - Phase 1 **AQ Code:** 4.12 **Review:** AA
Description: In Milpitas: On S. Abel & S. Main Streets btw Great Mall Parkway & Montague Expressway; implement roadway infrastructure, bike/ped, public transit and streetscape improvements.
Reason: Move CON funds to 2009 to match obligation plan.
Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-3-TLC-CO	\$850,000	\$0	\$0	\$0	\$850,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0
PSE	OTHER LOCAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SCL070037 2007-20 Total Funding		\$1,300,000	\$0	\$0	\$100,000	\$1,200,000	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-3-TLC-CO	\$850,000	\$0	\$0	\$850,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$350,000	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SCL070037 2007-17 Total Funding		\$1,300,000	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0

End of Project SCL070037

Report of Amendment 2007-20

Tip ID: **SF-010015** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 21342 CTIPS ID: 20600002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA
 Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 AQ Code: Non-Exempt Review: PR

Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Reason: Change fund source of \$2.762M in CON phase from RTP-LRP to RIP funds; consolidate RTP-LRP funds to FY 2012 & change program year

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	AB1171-AB144	\$19,076,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,076,000
CON	BT-RM1-BR	\$53,045,000	\$0	\$0	\$0	\$53,045,000	\$0	\$0	\$0
CON	BT-RM2-CAP	\$35,461,000	\$0	\$0	\$0	\$35,461,000	\$0	\$0	\$0
CON	EARMARK-T3-PNRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$95,204,000	\$0	\$0	\$0	\$95,204,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$74,399,000	\$0	\$0	\$0	\$0	\$74,399,000	\$0	\$0
CON	OTHER LOCAL	\$1,277,000	\$0	\$0	\$0	\$0	\$0	\$1,277,000	\$0
CON	RIP-T3-06A-ST-SF	\$2,762,000	\$0	\$0	\$0	\$0	\$0	\$2,762,000	\$0
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$22,188,000	\$0	\$0	\$0	\$0	\$0	\$0	\$22,188,000
CON	XTRAN	\$46,233,000	\$0	\$0	\$0	\$46,233,000	\$0	\$0	\$0
CON	XTRAN	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
CON	XTRAN	\$6,660,000	\$0	\$0	\$0	\$6,660,000	\$0	\$0	\$0
CON	XTRAN	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000	\$0	\$0
CON	TIFIA-T3-SF	\$324,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$324,255,000
PE	5309-T3-BUS	\$4,725,000	\$0	\$0	\$0	\$4,725,000	\$0	\$0	\$0
PE	5309-T3-BUS	\$2,808,960	\$2,808,960	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$4,200,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$3,160,080	\$0	\$0	\$0	\$3,160,080	\$0	\$0	\$0
PE	5309-T3-BUS	\$3,984,750	\$3,984,750	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$3,043,040	\$0	\$0	\$3,043,040	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$2,665,001	\$2,665,001	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$4,550,000	\$0	\$0	\$4,550,000	\$0	\$0	\$0	\$0
PE	BT-RM1-BR	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2-CAP	\$10,532,000	\$0	\$0	\$10,532,000	\$0	\$0	\$0	\$0
PE	BT-RM2-CAP	\$11,473,000	\$11,473,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2-CAP	\$17,361,000	\$17,361,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2-HP	\$8,796,000	\$8,796,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T3-PNRS	\$13,714,000	\$0	\$0	\$13,714,000	\$0	\$0	\$0	\$0
PE	RIP-T3-06A-PTA-SF	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
PE	XTRAN	\$28,903,000	\$0	\$0	\$28,903,000	\$0	\$0	\$0	\$0
PE	XTRAN	\$3,725,000	\$3,725,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	XTRAN	\$8,519,000	\$8,519,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	XTRAN	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	XTRAN	\$7,080,000	\$7,080,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	AC-LOCAL	\$5,400,000	\$0	\$0	\$5,400,000	\$0	\$0	\$0	\$0
PSE	BT-RM2-CAP	\$11,351,000	\$0	\$0	\$0	\$11,351,000	\$0	\$0	\$0
PSE	BT-RM2-CAP	\$8,959,000	\$0	\$0	\$0	\$0	\$8,959,000	\$0	\$0
PSE	BT-RM2-CAP	\$4,939,000	\$0	\$0	\$4,939,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-PNRS	\$6,750,000	\$0	\$0	\$6,750,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-PNRS	\$5,400,000	\$0	\$0	\$0	\$5,400,000	\$0	\$0	\$0

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ROW	BT-RM2-CAP	\$29,000,000	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	BT-RM2-CAP	\$12,924,000	\$0	\$0	\$12,924,000	\$0	\$0	\$0	\$0
ROW	RIP-T3-06-PTA-SF	\$3,391,000	\$3,391,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	\$29,000,000	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	\$12,925,000	\$0	\$0	\$12,925,000	\$0	\$0	\$0	\$0
ROW	XTRAN	\$17,000,000	\$0	\$0	\$17,000,000	\$0	\$0	\$0	\$0
SF-010015 2007-20 Total Funding		\$988,238,831	\$133,603,711	\$0	\$124,680,040	\$261,239,080	\$94,158,000	\$9,039,000	\$365,519,000

Report of Amendment 2007-20

Tip ID: SF-010015 Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 21342 CTIPS ID: 2060002080

Sponsoring Agency: TBJPA Implementing Agency: TBJPA
 Project Name: Transbay Term/Caltrain Downtown Ext - Ph.1 AQ Code: Non-Exempt Review: PR

Description: San Francisco: Transbay Transit Center; Replacement and expansion of the terminal at the present site.

Reason: Revise project scope and funding to show Phase 1 programming, including all project phases to construction.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	AB1171-AB144	\$19,076,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,076,000
CON	BT-RM1-BR	\$53,045,000	\$0	\$0	\$0	\$53,045,000	\$0	\$0	\$0
CON	BT-RM2-CAP	\$35,461,000	\$0	\$0	\$0	\$35,461,000	\$0	\$0	\$0
CON	EARMARK-T3-PNRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$74,399,000	\$0	\$0	\$0	\$0	\$74,399,000	\$0	\$0
CON	OTHER LOCAL	\$95,204,000	\$0	\$0	\$0	\$95,204,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,277,000	\$0	\$0	\$0	\$0	\$0	\$1,277,000	\$0
CON	RTP-LRP	\$15,990,000	\$0	\$0	\$0	\$0	\$0	\$15,990,000	\$0
CON	RTP-LRP	\$8,960,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,960,000
CON	XTRAN	\$46,233,000	\$0	\$0	\$0	\$46,233,000	\$0	\$0	\$0
CON	XTRAN	\$10,800,000	\$0	\$0	\$0	\$0	\$10,800,000	\$0	\$0
CON	XTRAN	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0
CON	XTRAN	\$6,660,000	\$0	\$0	\$0	\$6,660,000	\$0	\$0	\$0
CON	TIFIA-T3-SF	\$324,255,000	\$0	\$0	\$0	\$0	\$0	\$0	\$324,255,000
PE	5309-T3-BUS	\$4,550,000	\$0	\$0	\$4,550,000	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$3,043,040	\$0	\$0	\$3,043,040	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$3,160,080	\$0	\$0	\$0	\$3,160,080	\$0	\$0	\$0
PE	5309-T3-BUS	\$2,808,960	\$2,808,960	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$4,725,000	\$0	\$0	\$0	\$4,725,000	\$0	\$0	\$0
PE	5309-T3-BUS	\$3,984,750	\$3,984,750	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$4,200,000	\$4,200,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	5309-T3-BUS	\$2,665,001	\$2,665,001	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM1-BR	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2-CAP	\$17,361,000	\$17,361,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2-CAP	\$11,473,000	\$11,473,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	BT-RM2-CAP	\$10,532,000	\$0	\$0	\$10,532,000	\$0	\$0	\$0	\$0
PE	EARMARK-T2-HP	\$8,796,000	\$8,796,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T3-PNRS	\$13,714,000	\$13,714,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	RIP-T3-06A-PTA-SF	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
PE	XTRAN	\$8,519,000	\$8,519,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	XTRAN	\$7,080,000	\$7,080,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	XTRAN	\$3,725,000	\$3,725,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	XTRAN	\$28,903,000	\$0	\$0	\$28,903,000	\$0	\$0	\$0	\$0
PE	XTRAN	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	AC-LOCAL	\$5,400,000	\$0	\$0	\$5,400,000	\$0	\$0	\$0	\$0
PSE	BT-RM2-CAP	\$11,351,000	\$0	\$0	\$0	\$11,351,000	\$0	\$0	\$0
PSE	BT-RM2-CAP	\$8,959,000	\$0	\$0	\$0	\$0	\$8,959,000	\$0	\$0
PSE	BT-RM2-CAP	\$4,939,000	\$0	\$0	\$4,939,000	\$0	\$0	\$0	\$0
PSE	EARMARK-T3-PNRS	\$5,400,000	\$0	\$0	\$0	\$5,400,000	\$0	\$0	\$0
PSE	EARMARK-T3-PNRS	\$6,750,000	\$0	\$0	\$6,750,000	\$0	\$0	\$0	\$0

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ROW	BT-RM2-CAP	\$12,924,000	\$0	\$0	\$12,924,000	\$0	\$0	\$0	\$0
ROW	BT-RM2-CAP	\$29,000,000	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3-06-PTA-SF	\$3,391,000	\$3,391,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	\$12,925,000	\$0	\$0	\$12,925,000	\$0	\$0	\$0	\$0
ROW	XTRAN	\$29,000,000	\$29,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XTRAN	\$17,000,000	\$0	\$0	\$17,000,000	\$0	\$0	\$0	\$0
SF-010015 2007-06 Total Funding		\$988,238,831	\$147,317,711	\$0	\$110,966,040	\$261,239,080	\$94,158,000	\$22,267,000	\$352,291,000

End of Project SF-010015

Report of Amendment 2007-20

Tip ID: **SF-010028** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 21627 CTIPS ID: 20600002151

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Electrification AQ Code: 2.06 Review:

Description: Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track and signals.

Reason: Exchange RIP funds \$4M with CMAQ funds in the PSE phase in FY08.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RTP-LRP	\$535,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$535,000,000
ENV	5309-T3-FG-SJO	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-FG-SJO	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$6,115,000	\$6,115,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$9,025,000	\$9,025,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2-FY00-RAB	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2-FY00-RAB	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2-FY00-RAB	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	CMAQ-T3-3B-SYS-SFTY-SW	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
PE	XTRAN	\$4,300,000	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$27,300,000	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-010028 2007-20 Total Funding		\$601,400,000	\$62,400,000	\$0	\$4,000,000	\$0	\$0	\$0	\$535,000,000

Tip ID: **SF-010028** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 21627 CTIPS ID: 20600002151

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Caltrain Electrification AQ Code: 2.06 Review:

Description: Caltrain: From San Francisco to Gilroy: Electrification of entire corridor, including catenary poles, wires, power supply, track and signals.

Reason: Amend in STIP Augmentation funds of \$4m in FY08.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RTP-LRP	\$535,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$535,000,000
ENV	5309-T3-FG-SJO	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-FG-SJO	\$2,700,000	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$9,025,000	\$9,025,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$6,115,000	\$6,115,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2-FY00-RAB	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2-FY00-RAB	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T2-FY00-RAB	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	\$27,300,000	\$27,300,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3-06A-PTA-SF	\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	\$0	\$0
PSE	XTRAN	\$4,300,000	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-010028 2007-06 Total Funding		\$601,400,000	\$62,400,000	\$0	\$4,000,000	\$0	\$0	\$0	\$535,000,000

End of Project SF-010028

Report of Amendment 2007-20

Tip ID: **SF-010037** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 21510 CTIPS ID: 20600002267

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: 3rd St. LRT: Ph 2 - New Central Subway AQ Code: Non-Exempt Review: PR

Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Reason: Exchange \$4M in RIP funds with CMAQ funds for Golden Gate Bridge Median Barrier.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000
CON	XTRAN	\$29,851,000	\$0	\$0	\$0	\$0	\$29,851,000	\$0	\$0
CON	XTRAN	\$30,747,000	\$0	\$0	\$0	\$0	\$0	\$30,747,000	\$0
CON	XTRAN	\$24,559,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,559,000
CON	XTRAN	\$28,982,000	\$0	\$0	\$0	\$28,982,000	\$0	\$0	\$0
ENV	5309-T3-NRS	\$8,858,000	\$8,858,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-NRS	\$1,475,374	\$1,475,374	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$9,920,000	\$9,920,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$24,502,500	\$24,502,500	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-T3-3B-SYS-SFTY-SW	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
PSE	XTRAN	\$11,861,000	\$11,861,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-010037 2007-20 Total Funding		\$693,999,874	\$70,616,874	\$0	\$0	\$32,982,000	\$29,851,000	\$30,747,000	\$529,803,000

Tip ID: **SF-010037** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 21510 CTIPS ID: 20600002267

Sponsoring Agency: MUNI Implementing Agency: MUNI

Project Name: 3rd St. LRT: Ph 2 - New Central Subway AQ Code: Non-Exempt Review: PR

Description: San Francisco: North-south alignment under 4th St. to Market, then under Geary to Stockton & under Stockton to Clay St; Extend the Light Rail line project includes procurement of four LRVs.

Reason: Amend in \$4 million in STIP Augmentation funds.

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	RTP-LRP	\$505,244,000	\$0	\$0	\$0	\$0	\$0	\$0	\$505,244,000
CON	XTRAN	\$30,747,000	\$0	\$0	\$0	\$0	\$0	\$30,747,000	\$0
CON	XTRAN	\$24,559,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,559,000
CON	XTRAN	\$29,851,000	\$0	\$0	\$0	\$0	\$29,851,000	\$0	\$0
CON	XTRAN	\$28,982,000	\$0	\$0	\$0	\$28,982,000	\$0	\$0	\$0
ENV	5309-T3-NRS	\$8,858,000	\$8,858,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	5309-T3-NRS	\$1,475,374	\$1,475,374	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$14,000,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$9,920,000	\$9,920,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	5309-T3-NRS	\$24,502,500	\$24,502,500	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3-06A-PTA-SF	\$4,000,000	\$0	\$0	\$0	\$4,000,000	\$0	\$0	\$0
PSE	XTRAN	\$11,861,000	\$11,861,000	\$0	\$0	\$0	\$0	\$0	\$0
SF-010037 2007-06 Total Funding		\$693,999,874	\$70,616,874	\$0	\$0	\$32,982,000	\$29,851,000	\$30,747,000	\$529,803,000

End of Project SF-010037

Report of Amendment 2007-20

Tip ID: **SF-030013** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 94632 CTIPS ID: 20600002867

Sponsoring Agency: MUNI Implementing Agency: MUNI
 Project Name: Wayside fare collection equip AQ Code: Non-Exempt Review: PR

Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: Amend in \$1M in I-Bond Revenue funds in FY08

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5307-T3-CAP-SFO	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$2,044,907	\$2,044,907	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$1,149,000	\$1,149,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$2,445,000	\$2,445,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$3,882,375	\$3,882,375	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$4,181,593	\$4,181,593	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,046,000	\$1,046,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,731,818	\$2,731,818	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$175,000	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$612,000	\$612,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B-PTMISEA-REV	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	XTRAN	\$62,048	\$62,048	\$0	\$0	\$0	\$0	\$0	\$0
SF-030013 2007-20 Total Funding		\$20,829,741	\$18,954,741	\$0	\$1,875,000	\$0	\$0	\$0	\$0

Tip ID: **SF-030013** Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 94632 CTIPS ID: 20600002867

Sponsoring Agency: MUNI Implementing Agency: MUNI
 Project Name: Wayside fare collection equip AQ Code: Non-Exempt Review: PR

Description: Muni: Replacement of life-expired fare collection equipment to enable Translink implementation.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: BUS Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	5307-T3-CAP-SFO	\$700,000	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$2,044,907	\$2,044,907	\$0	\$0	\$0	\$0	\$0	\$0
CON	5307-T3-CAP-SFO	\$1,149,000	\$1,149,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$3,882,375	\$3,882,375	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$4,181,593	\$4,181,593	\$0	\$0	\$0	\$0	\$0	\$0
CON	5309-T3-FG-SFO	\$2,445,000	\$2,445,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-664	\$512,000	\$512,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$175,000	\$0	\$0	\$175,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,731,818	\$2,731,818	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,046,000	\$1,046,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$612,000	\$612,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$288,000	\$288,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	XTRAN	\$62,048	\$62,048	\$0	\$0	\$0	\$0	\$0	\$0
SF-030013 2007-00 Total Funding		\$19,829,741	\$18,954,741	\$0	\$875,000	\$0	\$0	\$0	\$0

End of Project SF-030013

Report of Amendment 2007-20

Tip ID: SM-070038		Amend: 2007-20		Status: PROPOSED		PROPOSED		RTP ID: 21011		CTIPS ID:	
Sponsoring Agency: San Mateo Co				Implementing Agency: San Mateo Co							
Project Name: Colma - 'F' Street Sidewalk Imps. and Streetscape				AQ Code: 4.12				Review:			
Description: Town of Colma: F street from El Camino Real to Town of Colma limits; Streetscape improvement project.											
Reason: Transfer \$50K CMAQ funds in the CON phase to a new project (Install permanent traffic calming advisory sign) and \$20K in CMAQ funds fro											
Trans System: LOCAL RD			Mode: PED			Project Type: SIDEWALK			Purpose: ENHANCEMENT		
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
CON	CMAQ-T3-3-TLC-HIP	\$231,000	\$0	\$0	\$0	\$231,000	\$0	\$0	\$0		
CON	OTHER LOCAL	\$39,000	\$0	\$0	\$0	\$39,000	\$0	\$0	\$0		
PE	CMAQ-T3-3-TLC-HIP	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0		
PE	OTHER LOCAL	\$13,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0		
SM-070038 2007-20 Total Funding		\$303,000	\$0	\$0	\$20,000	\$283,000	\$0	\$0	\$0		

Tip ID: SM-070038		Amend: 2007-17		Status: ACTIVE		CURRENT		RTP ID: 21011		CTIPS ID:	
Sponsoring Agency: San Mateo Co				Implementing Agency: San Mateo Co							
Project Name: Colma - 'F' Street Sidewalk Imps. and Streetscape				AQ Code: 4.12				Review:			
Description: Town of Colma: F street from El Camino Real to Town of Colma limits; Streetscape improvement project.											
Reason: Amend in new project with \$301,000 in CMAQ funds.											
Trans System: LOCAL RD			Mode: PED			Project Type: SIDEWALK			Purpose: ENHANCEMENT		
Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later		
PE	OTHER LOCAL	\$13,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0		
SM-070038 2007-17 Total Funding		\$13,000	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0		

End of Project SM-070038

Report of Amendment 2007-20

Tip ID: SM-070039 **Amend:** 2007-20 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21011 **CTIPS ID:**
Sponsoring Agency: San Mateo Co **Implementing Agency:** San Mateo Co
Project Name: Menlo Park - Santa Cruz Avenue Pedestrian Imps. **AQ Code:** 4.12 **Review:**
Description: In Menlo Park: On Santa Cruz Avenue from Alameda De Las Pulgas to Sand Hill Road; Pedestrian Improvements.
Reason: Change fund source of PE phase funds to Local funds and move \$20,000 from PE phase to CON phase. Amend in \$3,000 in Local funds to
Trans System: LOCAL RD **Mode:** PED **Project Type:** SIDEWALK **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-3-TLC-HIP	\$200,000	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0
CON	LOCAL GAS	\$28,000	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0
PE	LOCAL GAS	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
PE	OTHER LOCAL	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
SM-070039 2007-20 Total Funding		\$252,000	\$0	\$0	\$252,000	\$0	\$0	\$0	\$0

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
CON	CMAQ-T3-3-TLC-HIP	\$180,000	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0
CON	LOCAL GAS	\$25,000	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0
PE	CMAQ-T3-3-TLC-HIP	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
PE	LOCAL GAS	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
SM-070039 2007-17 Total Funding		\$229,000	\$0	\$0	\$229,000	\$0	\$0	\$0	\$0

End of Project SM-070039

Report of Amendment 2007-20

Tip ID: **SOL010002** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 98565 CTIPS ID: 1060000752

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Solano: Planning, Programming and Monitoring (PPM) activities.

Reason: Amend in an additional \$13K in RIP funds.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
ENV	RIP-T2-00-ST-SOL	\$121,000	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$64,000	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$214,000	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$39,000	\$0	\$0	\$39,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$525,000	\$0	\$0	\$0	\$0	\$525,000	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$525,000	\$0	\$0	\$0	\$525,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0	\$229,000
ENV	RIP-T3-06A-ST-SOL	\$814,000	\$0	\$0	\$814,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$229,000	\$0	\$0	\$0	\$0	\$0	\$0	\$229,000
ENV	RIP-T3-06A-ST-SOL	\$524,000	\$0	\$0	\$0	\$0	\$0	\$524,000	\$0
ENV	RIP-T3-06-ST-SOL	\$64,000	\$0	\$0	\$0	\$0	\$64,000	\$0	\$0
ENV	RIP-T3-06-ST-SOL	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0
SOL010002 2007-20 Total Funding		\$3,565,000	\$487,000	\$0	\$853,000	\$589,000	\$589,000	\$589,000	\$458,000

Tip ID: **SOL010002** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 98565 CTIPS ID: 1060000752

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Solano: Planning, Programming and Monitoring (PPM) activities.

Reason: Amend in STIP Augmentation funds.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: OTHER

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
ENV	RIP-T2-00-ST-SOL	\$121,000	\$121,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$39,000	\$0	\$0	\$39,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$39,000	\$39,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$38,000	\$38,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$214,000	\$214,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SOL	\$64,000	\$0	\$0	\$0	\$64,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$673,000	\$0	\$0	\$0	\$673,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$814,000	\$0	\$0	\$814,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SOL	\$673,000	\$0	\$0	\$0	\$0	\$0	\$673,000	\$0
ENV	RIP-T3-06A-ST-SOL	\$673,000	\$0	\$0	\$0	\$0	\$673,000	\$0	\$0
ENV	RIP-T3-06-ST-SOL	\$65,000	\$0	\$0	\$0	\$0	\$0	\$65,000	\$0
ENV	RIP-T3-06-ST-SOL	\$64,000	\$0	\$0	\$0	\$0	\$64,000	\$0	\$0
SOL010002 2007-06 Total Funding		\$3,552,000	\$487,000	\$0	\$853,000	\$737,000	\$737,000	\$738,000	\$0

End of Project SOL010002

Report of Amendment 2007-20

Tip ID: **SON010017** Amend: 2007-20 Status: PROPOSED **PROPOSED** RTP ID: 98566 CTIPS ID: 20600002106

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Sonoma: Planning, Programming and Monitoring (PPM) activities.

Reason: Amend in \$517K in RIP funds.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
ENV	RIP-T2-00-ST-SON	\$235,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$78,000	\$0	\$0	\$0	\$78,000	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$227,000	\$227,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$62,000	\$0	\$0	\$62,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$62,000	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$529,000	\$0	\$0	\$0	\$529,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$607,000	\$0	\$0	\$0	\$0	\$0	\$0	\$607,000
ENV	RIP-T3-06A-ST-SON	\$528,000	\$0	\$0	\$0	\$0	\$0	\$528,000	\$0
ENV	RIP-T3-06A-ST-SON	\$993,000	\$0	\$0	\$993,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$777,000
ENV	RIP-T3-06A-ST-SON	\$529,000	\$0	\$0	\$0	\$0	\$529,000	\$0	\$0
ENV	RIP-T3-06-ST-SON	\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000	\$0
ENV	RIP-T3-06-ST-SON	\$78,000	\$0	\$0	\$0	\$0	\$78,000	\$0	\$0
SON010017 2007-20 Total Funding		\$4,784,000	\$524,000	\$0	\$1,055,000	\$607,000	\$607,000	\$607,000	\$1,384,000

Tip ID: **SON010017** Amend: 2007-06 Status: ACTIVE **CURRENT** RTP ID: 98566 CTIPS ID: 20600002106

Sponsoring Agency: Son Co TA Implementing Agency: Son Co TA

Project Name: Planning, Programming and Monitoring AQ Code: 4.03 Review: AA

Description: Sonoma: Planning, Programming and Monitoring (PPM) activities.

Reason: Amend in STIP Augmentation funds.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 07/08	FY 08/09	FY 09/10	FY 10/11	Later
ENV	RIP-T2-00-ST-SON	\$235,000	\$235,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$62,000	\$0	\$0	\$62,000	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$62,000	\$62,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$227,000	\$227,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2-02-ST-SON	\$78,000	\$0	\$0	\$0	\$78,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$993,000	\$0	\$0	\$993,000	\$0	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$818,000	\$0	\$0	\$0	\$818,000	\$0	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$818,000	\$0	\$0	\$0	\$0	\$818,000	\$0	\$0
ENV	RIP-T3-06A-ST-SON	\$817,000	\$0	\$0	\$0	\$0	\$0	\$817,000	\$0
ENV	RIP-T3-06-ST-SON	\$78,000	\$0	\$0	\$0	\$0	\$78,000	\$0	\$0
ENV	RIP-T3-06-ST-SON	\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000	\$0
SON010017 2007-06 Total Funding		\$4,267,000	\$524,000	\$0	\$1,055,000	\$896,000	\$896,000	\$896,000	\$0

End of Project SON010017

Report of Amendment 2007-20

Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$629,478,488	\$253,967,000	\$2,067,096,600	
Proposed:	\$643,117,111	\$249,713,000	\$2,055,388,600	
Delta:	\$13,638,623	(\$4,254,000)	(\$11,708,000)	(\$2,323,377)