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September 12, 2007

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Muhaned Aljabiry
Division of Transportation Programming
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P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Abhijit Bagde

RE: MTC TIP Amendment 2007-15

Dear Mr. Aljabiry:

I am writing to notify you of several changes the Metropolitan Transportation Commission (MTC) recently made to the 2007 Transportation Improvement Program (TIP) with Administrative Modification 2007-15.

The revisions made with the amendment include the following:

- 1) Three new projects were split out of the TransLink® project listing to accommodate efficient project management;
- 2) Changed the fund source of programmed funds within the 511 project listing;
- 3) Updated the funding for the Section 5311 Lump Sum project listing;
- 4) Revised the fund source for the Safe Route to School project listing; and
- 5) Amended \$436,000 in Value Pricing grants funds into the City Carshare project.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP. The changes also meet the criteria for changes that may be made administratively. The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at:

<http://www.mtc.ca.gov/funding/tip/amendments.htm>

The amendment will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 817-5799.

Sincerely,

Therese W. McMillan
Deputy Executive Director, Policy

C: Ms. Chun Tsung - CT Dist. 4
Mr. Michael Lim - CT Dist. 4
Mr. Ted Matley - FTA
Ms. Jean Fung, CT Dist 4

Mr. Abhijit J. Bagde - CT HQ
Mr. Masoud Alemi, CT HQ
Mrs. Jean Mazur - FHWA

Report of Amendment 2007-15

Tip ID: **MTC99002A** Amend: 2007-15 Status: PROPOSED **PROPOSED** RTP ID: 21005 CTIPS ID: 20600003422

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: TransLink Fare Collection System AQ Code: 2.05 Review: PR

Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 & MTC 99002B for more project data).

Reason: Split \$13.6M away from this project into 3 new Projects to allow UPP Grant obligation under REG070010, SF-070041 and SF-070042.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	BT-RM2-LOCAL	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-LOCAL	\$9,120,000	\$9,120,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-RO	\$1,370,000	\$1,370,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-RO	\$19,800,000	\$19,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	MTC-LOCAL-EXCH-3018	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$286,000	\$0	\$0	\$0	\$0	\$286,000	\$0	\$0
CON	STA-POP-D	\$1,007,000	\$1,007,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$4,012,000	\$4,012,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$2,856,000	\$0	\$0	\$2,856,000	\$0	\$0	\$0	\$0
CON	STP-T3-1-RO	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC99002A 2007-15 Total Funding		\$52,751,000	\$49,209,000	\$0	\$3,256,000	\$0	\$286,000	\$0	\$0

Report of Amendment 2007-15

Tip ID: MTC99002A **Amend:** 2007-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 21005 **CTIPS ID:** 20600003422
Sponsoring Agency: MTC **Implementing Agency:** MTC
Project Name: TransLink Fare Collection System **AQ Code:** 2.05 **Review:** PR
Description: San Francisco Bay Area; Design, build, operate and maintain the TransLink fare collection system (See MTC990002 for more project data).
Reason: 2007 TIP Development
Trans System: TRANSIT **Mode:** OTHER TRANSIT **Project Type:** OTHER **Purpose:** OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	BT-RM2-LOCAL	\$9,120,000	\$9,120,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-LOCAL	\$2,200,000	\$2,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$7,000,000	\$0	\$0	\$0	\$7,000,000	\$0	\$0	\$0
CON	BT-RM2-OP	\$7,000,000	\$0	\$0	\$7,000,000	\$0	\$0	\$0	\$0
CON	BT-RM2-OP	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-RO	\$19,800,000	\$19,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-1-RO	\$1,370,000	\$1,370,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	MTC-LOCAL-EXCH-3018	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$286,000	\$0	\$0	\$0	\$0	\$286,000	\$0	\$0
CON	STA-POP-D	\$2,856,000	\$0	\$0	\$2,856,000	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$4,012,000	\$4,012,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$1,007,000	\$1,007,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3-1-RO	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0
MTC99002A 2007-00 Total Funding		\$66,351,000	\$49,209,000	\$0	\$9,856,000	\$7,000,000	\$286,000	\$0	\$0

End of Project MTC99002A

Report of Amendment 2007-15

Tip ID: **REG050017** Amend: 2007-15 Status: PROPOSED **PROPOSED** RTP ID: 21008 CTIPS ID: 20600003829

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: 511 Traveler Information AQ Code: 4.01 Review: AA

Description: Regionwide. Collect real-time/static data (traffic, transit, rideshare and bicycle) and disseminate the information to the public by telephone and website. Supports congestion pricing and vehicle infrastructure integration.

Reason: Change fund source from STP to ITS for \$6.6 million and move to FY07 to allow fund obligation. Also add in \$1.6m in local funds and update project desc

Trans System: STATE HWY Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS-UPP	\$6,600,000	\$0	\$0	\$6,600,000	\$0	\$0	\$0	\$0
CON	CMAQ-T3-2-RO	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	CMAQ-T3-3-RO	\$3,700,000	\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,102,000	\$0	\$0	\$0	\$0	\$1,102,000	\$0	\$0
CON	OTHER LOCAL	\$1,231,000	\$0	\$0	\$0	\$1,231,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,650,000	\$0	\$0	\$1,650,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,024,000	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA-POP-D	\$117,000	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0
CON	STP-T3-2-RO	\$7,900,000	\$0	\$0	\$0	\$7,900,000	\$0	\$0	\$0
CON	STP-T3-2-RO	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
REG050017 2007-15 Total Funding		\$43,624,000	\$4,324,000	\$0	\$9,367,000	\$24,231,000	\$5,702,000	\$0	\$0

Report of Amendment 2007-15

Tip ID: **REG050017** Amend: 2007-03 Status: ACTIVE **CURRENT** RTP ID: 21008 CTIPS ID: 20600003829

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: 511 Traveler Information AQ Code: 4.01 Review: AA

Description: Regionwide: Collect real-time and static transportation data (traffic, transit, rideshare and bicycle) and disseminates the information to the public for free by telephone and on a website.

Reason: Revise project funding for financial constraint purposes. Move \$4.5m in FY07 funds to FY06 to reflect prior year obligation action.

Trans System: STATE HWY Mode: OTHER Project Type: OTHER Purpose: SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	CMAQ-T3-2-RO	\$3,300,000	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$3,700,000	\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$0
CON	CMAQ-T3-3-RO	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$0	\$0
CON	OTHER LOCAL	\$1,024,000	\$1,024,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,231,000	\$0	\$0	\$0	\$1,231,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,102,000	\$0	\$0	\$0	\$0	\$1,102,000	\$0	\$0
CON	STA-POP-D	\$117,000	\$0	\$0	\$117,000	\$0	\$0	\$0	\$0
CON	STP-T3-2-RO	\$7,900,000	\$0	\$0	\$0	\$7,900,000	\$0	\$0	\$0
CON	STP-T3-2-RO	\$900,000	\$0	\$0	\$0	\$900,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$1,500,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$8,000,000	\$0	\$0	\$0	\$8,000,000	\$0	\$0	\$0
CON	STP-T3-3-RO	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$0
CON	STP-T3-3-RO	\$7,000,000	\$0	\$0	\$0	\$0	\$7,000,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	TFCA-AB	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
REG050017 2007-03 Total Funding		\$41,974,000	\$4,324,000	\$0	\$1,117,000	\$24,231,000	\$12,302,000	\$0	\$0

End of Project REG050017

Report of Amendment 2007-15

Tip ID: REG070010		Amend: 2007-15		Status: PROPOSED		PROPOSED		RTP ID: 21005		CTIPS ID:	
Sponsoring Agency: MTC				Implementing Agency: MTC							
Project Name: Reg Parking Payment/Integrated Mobility Account				AQ Code:				Review: AA			
Description: San Francisco and Regionwide: Integrate TransLink and/or FasTrak in parking meters and/or garages, and include in and develop an integrated mobility account (IMA) solution for payment of transportation services (pricing/tolling, parking, transit, etc.)											
Reason: Split project from the TRANLINK project (MTC99002A) to allow for UPP fund obligation of \$2m plus local match.											
Trans System: REGION			Mode: OTHER			Project Type: ENHANCEMENTS			Purpose: OTHER		
Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later		
CON	5208-T3-ITS-UPP	\$2,000,000	\$0	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
REG070010 2007-15 Total Funding		\$2,500,000	\$0	\$0	\$2,000,000	\$500,000	\$0	\$0	\$0	\$0	\$0

End of Project REG070010

Report of Amendment 2007-15

Tip ID: **SF-050043** Amend: 2007-15 Status: PROPOSED **PROPOSED** RTP ID: 22244 CTIPS ID: 20600003891

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: City CarShare Pilot Program AQ Code: 3.01 Review: AA

Description: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).

Reason: Amend in FY06 VPPP grant of \$436,000.

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0
CON	VPPP	\$436,000	\$0	\$0	\$436,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
SF-050043 2007-15 Total Funding		\$2,986,000	\$0	\$0	\$2,346,000	\$320,000	\$320,000	\$0	\$0

Tip ID: **SF-050043** Amend: 2007-01 Status: ACTIVE **CURRENT** RTP ID: 22244 CTIPS ID: 20600003891

Sponsoring Agency: MTC Implementing Agency: MTC

Project Name: City CarShare Pilot Program AQ Code: 3.01 Review: AA

Description: City and County of San Francisco; Expand car sharing services to serve low and moderate-income neighborhoods (Project is Con Phase Only).

Reason: Reprogram prior year earmark (FY06 funds) in current year to enable fund obligation (Con. Only).

Trans System: LOCAL RD Mode: OTHER Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	AC-LOCAL	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$0	\$0	\$320,000	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$550,000	\$0	\$0	\$550,000	\$0	\$0	\$0	\$0
CON	EARMARK-T3-HPP	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
SF-050043 2007-01 Total Funding		\$2,550,000	\$0	\$0	\$1,910,000	\$320,000	\$320,000	\$0	\$0

End of Project SF-050043

Report of Amendment 2007-15

Tip ID: SF-070041 **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21005 **CTIPS ID:**
Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA
Project Name: SF Integrated Mobility Account **AQ Code:** 4.01 **Review:** AA
Description: San Francisco: Develop and Implement evaluate the integration of the Translink transit fare collection system with Fastract electronic Collection system for payment services within San Francisco.
Reason: Amend in new project split from Translink (MTC099002A). Project funded with \$11.6m of Urban Partnership Grants and local match.
Trans System: LOCAL RD **Mode:** LOCAL ROAD **Project Type:** NON-PAVEMENT **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS	\$11,200,000	\$0	\$0	\$11,200,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,600,000	\$0	\$0	\$1,600,000	\$0	\$0	\$0	\$0
SF-070041 2007-15 Total Funding		\$12,800,000	\$0	\$0	\$12,800,000	\$0	\$0	\$0	\$0

End of Project SF-070041

Report of Amendment 2007-15

Tip ID: SF-070042 **Amend:** 2007-15 **Status:** PROPOSED **PROPOSED** **RTP ID:** 21005 **CTIPS ID:**
Sponsoring Agency: SF County TA **Implementing Agency:** SF County TA
Project Name: Urban Partnership Program Evaluation **AQ Code:** 4.05 **Review:** AA
Description: San Francisco: Assessment and Evaluation of the UPP program and its impact on congestion relief.

Reason: Amend in new project split from the Tranlink Project (MTC099002A).

Trans System: REGION **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5208-T3-ITS	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	\$100,000	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0
SF-070042 2007-15 Total Funding		\$500,000	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0

End of Project SF-070042

Report of Amendment 2007-15

Tip ID: **VAR030002** Amend: 2007-15 Status: PROPOSED **PROPOSED** RTP ID: 21017 CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Project Name: FTA Non-Urbanized Formula Program AQ Code: 2.01 Review: AA

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Lump sum Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: Update project cost for FY07 program based on latest Caltrans estimates.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5311-T3-NON-UZA	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,235,000	\$0	\$0	\$0	\$0	\$0	\$1,235,000	\$0
CON	5311-T3-NON-UZA	\$1,137,000	\$1,137,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000	\$0	\$0
CON	5311-T3-NON-UZA	\$1,229,195	\$0	\$0	\$1,229,195	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$925,000	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,276,000	\$0	\$0	\$0	\$1,276,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,214,160	\$1,214,160	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,416,000	\$0	\$0	\$1,416,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$338,000	\$0	\$0	\$0	\$0	\$338,000	\$0	\$0
VAR030002 2007-15 Total Funding		\$14,248,355	\$7,084,160	\$0	\$2,645,195	\$1,596,000	\$1,688,000	\$1,235,000	\$0

Tip ID: **VAR030002** Amend: 2007-00 Status: ACTIVE **CURRENT** RTP ID: 21017 CTIPS ID: 20600002922

Sponsoring Agency: Caltrans Implementing Agency: Caltrans
 Project Name: FTA Non-Urbanized Formula Program AQ Code: 2.01 Review: AA

Description: FTA Section 5311 Non-urbanized area funding, Non-ITS portion. Lump sum Listing; Projects include operating assistance, capital and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	5311-T3-NON-UZA	\$1,235,000	\$0	\$0	\$0	\$0	\$0	\$1,235,000	\$0
CON	5311-T3-NON-UZA	\$1,350,000	\$0	\$0	\$0	\$0	\$1,350,000	\$0	\$0
CON	5311-T3-NON-UZA	\$1,276,000	\$0	\$0	\$0	\$1,276,000	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,000,000	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$1,137,000	\$1,137,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$925,000	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	5311-T3-NON-UZA	\$560,000	\$560,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$338,000	\$0	\$0	\$0	\$0	\$338,000	\$0	\$0
CON	OTHER LOCAL	\$320,000	\$0	\$0	\$0	\$320,000	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,179,000	\$0	\$0	\$1,179,000	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,214,160	\$1,214,160	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	\$1,248,000	\$1,248,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR030002 2007-00 Total Funding		\$13,782,160	\$7,084,160	\$0	\$2,179,000	\$1,596,000	\$1,688,000	\$1,235,000	\$0

End of Project VAR030002

Report of Amendment 2007-15

Tip ID: **VAR991010** Amend: 2007-15 Status: PROPOSED **PROPOSED** RTP ID: 22245 CTIPS ID: 20600001926

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Lump Sum Local - HES and SR2S AQ Code: 1.02 Review: AA

Description: Lump sum local Hazard Elimination and Safety (HES) program. At various locations, Hazard Elimination Safety (HES) Projects and Safe Routes to School (SR2S) projects.

Reason: Revise fund source to differentiate between HES and SRTS programs.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: MAINT/REHAB

Phase	Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
CON	SRTS-T3	\$1,710,000	\$0	\$0	\$1,710,000	\$0	\$0	\$0	\$0
CON	SRTS-T3	\$6,173,000	\$0	\$0	\$0	\$0	\$6,173,000	\$0	\$0
CON	SRTS-T3	\$3,692,000	\$0	\$0	\$0	\$3,692,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$1,308,000	\$0	\$0	\$1,308,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$600,000	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,700,000	\$3,700,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$312,000	\$0	\$0	\$312,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$2,500,000	\$0	\$0	\$2,500,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$8,442,000	\$0	\$0	\$8,442,000	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	ST-STP-T3-GL	\$3,000,000	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0
VAR991010 2007-15 Total Funding		\$53,237,000	\$29,100,000	\$0	\$14,272,000	\$3,692,000	\$6,173,000	\$0	\$0

Report of Amendment 2007-15

Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$69,663,000	\$53,237,000	\$54,994,160	
Proposed:	\$83,928,195	\$53,237,000	\$45,481,160	
Delta:	\$14,265,195	\$0	(\$9,513,000)	\$4,752,195