



Merced County Association of Governments

369 W. 18th Street ▪ Merced, CA 95340 ▪ Phone (209)723-3153 ▪ FAX (209)723-0322

July 20, 2007

Mrs. Cathy Gomes
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

**Subject: 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
ADMINISTRATIVE AMENDMENT NO. 4**

Dear Cathy,

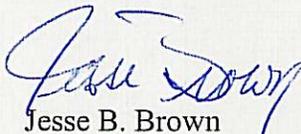
Merced County Association of Governments (MCAG) has processed an administrative amendment no. 4 with Executive Director approval to the 2007 Federal Transportation Improvement Program (FTIP). This programming change is consistent with Caltrans' procedures for federal statewide transportation program (FSTIP/FTIP) modifications.

Administrative amendment no. 4 adds additional state funds (\$164,000) for the Childs & G Street signal project (City of Merced) for in fiscal year 2006/07.

The following items are applicable to administrative amendment no. 4 to the 2007 FTIP:

- The CTIPS database has been modified;
- Does not impact financial constraint;
- Adds a project to the grouped project (lump sum) listing as long as the funding amounts stay within the lesser of 20 percent of the 4-year (quadrennial element) project total;
- Conforms to the State Implementation Plan (SIP) for air quality; and
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- This project is a non-exempt, regionally significant project, and this change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.


Jesse B. Brown
Executive Director

Enclosures: CTIPS project data page
cc: Jane Perez, Caltrans District 10 Regional Planning
Pat Robledo, Caltrans District 10, DLAE

Merced County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Aprv: 07/20/2007
ROUTE: Var	PM:	Caltrans - SHOPP Collision Reduction Lump Sum (Caltrans - SHOPP Collision Reduction Lump Sum Non-capacity increasing projects; ie. safety, roadway/roadside rehabilitation, damage restoration, operations (Const, RW, Support \$))	State Aprv: 07/20/2007
PPNO: CR LUM	KP:		Federal Aprv: 07/20/2007
EA:	MPO ID:		
CTIPS ID: 305-0000-0000			
IMPLEMENTING AGENCY: Calif. Conservation Corps		PRJ MGR: MARJIE KIRN	EPA TABLE II or III EXEMPT CATEGORY: Safety Improvement Program.
		PHONE: (209) 723-3153	

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
6	Official	07/20/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	4	18,701		185
5	Official	06/29/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	2	18,520		185
4	Official	07/20/2006	TLEWIS	Adoption - Carry Over		18,191		
3	Official	08/19/2004	TLEWIS	Adoption - Carry Over		150,062	7,700	25,415
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		49,707	2,144	8,137
1	Official	07/20/2000	BSPEARS	Adoption - New Project		83,571	1,067	18,079

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4									
	PE								
	RW								
• Fund Type: STP Safety Local	CON	164							164
• Funding Agency: Merced, City of	TOTAL	164							164

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 4									
	PE								
	RW								
• Fund Type: City Funds	CON	17							17
• Funding Agency: Merced, City of	TOTAL	17							17

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 4		185							185
	PE								
	RW								
• Fund Type: SHOPP Advance Construction (AC)	CON	329	16,105						16,434
• Funding Agency: Merced County Association of Governments	TOTAL	514	16,105						16,619

	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 4									
	PE								
	RW								
• Fund Type: State Cash	CON		2,086						2,086
• Funding Agency: Caltrans	TOTAL		2,086						2,086

Project Total	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	185							185
	RW								
	CON	510	18,191						18,701
	TOTAL	695	18,191						18,886

Comments:

***** Version 6 - 07/20/2007 ***** Adding \$163,800 (rounded \$164,000) in FY06/07 for Childs Ave & G St. signal (City of Merced) as part of lump sum via admin. amendment

***** Version 5 - 03/29/2007 *****

Prior active version 5 from 3/02/07 deleted in error. Prop 1B state bond funding changes as requested by Caltrans District 10. Childs Ave. signal project deleted and August Ave. signal added to list with additional funds for construction.

***** Version 4 - 05/16/2006 ***** carryover project into 2006

***** Version 3 - 08/30/2004 *****

***** Version 2 - 02/08/02 *****

Re-Generated SHOPP Lump Sum Project

Financial Summary Form

2007 FTIP

Administrative Amendment No. 4

Merced County Association of Governments

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account (SHA) Funds <i>(State & State FHWA Funds)</i>					
SHOPP	\$0	\$0	\$0	\$0	\$0
IV,**, * SHOPP (AC) <i>Bridge Preservation, Collision Reduction (HES), Mobility, Roadside Preservation</i>	\$30,973,000	\$51,343,000	\$44,669,000	\$45,928,000	\$172,913,000
STIP-RIP/TE (AC)	\$0	\$0	\$0	\$0	\$0
STIP-RIP/TE <i>Prior</i>	\$26,000	\$60,000	\$69,000	\$69,000	\$224,000
Local Assistance					
** Congestion Mitigation and Air Quality (CMAQ)	\$2,437,000	\$2,582,000	\$2,609,000	\$2,609,000	\$10,237,000
** Highway Bridge Program (HBP)	\$1,310,000	\$0	\$0	\$178,000	\$1,488,000
** Highway Safety Improvement Program (HES,HSIP)	\$308,000	\$0	\$0	\$0	\$308,000
Minors Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program (SR2S)	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings (RR)	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
** Federal Lands Highway Program ¹ <i>(Public Lands Highways Discretionary only)</i>	\$81,000	\$829,000	\$0	\$0	\$910,000
** High Priority Projects Program (HPP) <i>TEA-21 and SAFETEA-LU</i>	\$9,669,000	\$0	\$0	\$0	\$9,669,000
** Transportation Improvements (TI) <i>SAFETEA-LU</i>	\$255,000	\$0	\$0	\$0	\$255,000
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program (ER)	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds (FTA)					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
** 5307 - Urbanized Area Formula Program (UZA)	\$2,118,000	\$2,160,000	\$2,145,000	\$2,145,000	\$8,568,000
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
** 5309c - Bus and Bus Facility Grants	\$248,000	\$783,000	\$544,000	\$565,000	\$2,140,000
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$267,000	\$0	\$0	\$0	\$267,000
** 5311 - Non Urbanized Area Formula Program	\$763,000	\$363,000	\$394,000	\$415,000	\$1,935,000
5311 @ - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program (JARC)	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
** 5320 - Alternative Transportation in Parks and Public Land	\$583,000	\$0	\$0	\$0	\$583,000
Non-Title 23/Federal Transit Funds (Describe)	\$0	\$0	\$0	\$0	\$0
Other State Funds					
** Regional Surface Transportation Program (RSTP) <i>Exchanged for State Only dollars</i>	\$2,513,000	\$2,769,000	\$2,818,000	\$2,818,000	\$10,918,000
** Traffic Congestion Relief Program (TCRP)	\$7,726,000	\$5,200,000	\$0	\$0	\$12,926,000
** State Transit Assistance (STA)	\$1,372,000	\$2,173,000	\$2,173,000	\$2,173,000	\$7,891,000
**, * Other - State Cash Fund (RIP & STIP <i>HIP Augmentation, included PPM</i>)	\$8,562,000	\$92,901,000	\$5,084,000	\$14,802,000	\$121,349,000
** State Route 99 Transportation Bond Account (SR99)	\$5,000,000	\$0	\$0	\$139,000,000	\$144,000,000
** Corridor Management Improvement Account (CMIA)	\$0	\$0	\$0	\$0	\$0
** Local Seismic Safety Retrofit Program (LSSRP)	\$0	\$0	\$0	\$0	\$0
IV,** Local Funds <i>(Agency Funds, City Funds, County Funds, LTF Funds, Private Funds)</i>	\$3,573,000	\$10,167,000	\$3,637,000	\$3,924,000	\$21,301,000
Total Programmed	\$77,834,000	\$171,380,000	\$64,192,000	\$214,676,000	\$528,082,000

¹ Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program (Forest Highways, Public Land Highways Discretionary)

* Formal Amendment 3 (SHOPP Roadway Preservation)

** Formal Amendment 2

IV Admin Amendment 4

Financial Summary Form

2007 FTIP

Administrative Amendment No. 4

Merced County Association of Governments

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account (SHA) Funds <i>(State & State FHWA Funds)</i>					
SHOPP	\$0	\$0	\$0	\$0	\$0
IV, **, * SHOPP (AC) <i>Bridge Preservation, Collision Reduction (HES), Mobility, Roadside Preservation</i>	\$30,973,000	\$51,343,000	\$44,669,000	\$45,928,000	\$172,913,000
STIP-RIP/TE (AC)	\$0	\$0	\$0	\$0	\$0
STIP-RIP/TE <i>Prior</i>	\$26,000	\$60,000	\$69,000	\$69,000	\$224,000
Local Assistance					
** Congestion Mitigation and Air Quality (CMAQ)	\$2,437,000	\$2,582,000	\$2,609,000	\$2,609,000	\$10,237,000
** Highway Bridge Program (HBP)	\$1,310,000	\$0	\$0	\$178,000	\$1,488,000
** Highway Safety Improvement Program (HES,HSIP)	\$308,000	\$0	\$0	\$0	\$308,000
Minors Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program (SR25)	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings (RR)	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
** Federal Lands Highway Program ¹ <i>(Public Lands Highways Discretionary only)</i>	\$81,000	\$829,000	\$0	\$0	\$910,000
** High Priority Projects Program (HPP) TEA-21 and SAFETEA-LU	\$9,669,000	\$0	\$0	\$0	\$9,669,000
** Transportation Improvements (TI) SAFETEA-LU	\$255,000	\$0	\$0	\$0	\$255,000
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program (ER)	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds (FTA)					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
** 5307 - Urbanized Area Formula Program (UZA)	\$2,118,000	\$2,160,000	\$2,145,000	\$2,145,000	\$8,568,000
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
** 5309 - Bus and Bus Facility Grants	\$248,000	\$783,000	\$544,000	\$565,000	\$2,140,000
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$267,000	\$0	\$0	\$0	\$267,000
** 5311 - Other Than Urbanized Area Formula Program	\$763,000	\$363,000	\$394,000	\$415,000	\$1,935,000
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program (JARC)	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
** 5320 - Alternative Transportation in Parks and Public Land	\$583,000	\$0	\$0	\$0	\$583,000
Non-Title 23/Federal Transit Funds (Describe)	\$0	\$0	\$0	\$0	\$0
Other State Funds					
** Regional Surface Transportation Program (RSTP) <i>Exchanged for State Only dollars</i>	\$2,513,000	\$2,769,000	\$2,818,000	\$2,818,000	\$10,918,000
** Traffic Congestion Relief Program (TCRP)	\$7,726,000	\$5,200,000	\$0	\$0	\$12,926,000
** State Transit Assistance (STA)	\$1,372,000	\$2,173,000	\$2,173,000	\$2,173,000	\$7,891,000
**, * Other - State Cash Fund (RIP & STIP IIP Augmentation, included PPM)	\$8,562,000	\$92,901,000	\$5,084,000	\$14,802,000	\$121,349,000
** State Route 99 Transportation Bond Account (SR99)	\$5,000,000	\$0	\$0	\$139,000,000	\$144,000,000
** Corridor Management Improvement Account (CMIA)	\$0	\$0	\$0	\$0	\$0
** Local Seismic Safety Retrofit Program (LSSRP)	\$0	\$0	\$0	\$0	\$0
IV, ** Local Funds <i>(Agency Funds, City Funds, County Funds, LTF Funds, Private Funds)</i>	\$3,573,000	\$10,167,000	\$3,637,000	\$3,924,000	\$21,301,000
Total Revenue	\$77,834,000	\$171,380,000	\$64,192,000	\$214,676,000	\$528,082,000

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Roads, Public Lands Program (Forest Highways and Public Lands Highways Discretionary)

* Formal Amendment No. 3 (SHOPP- Roadway Preservation)

** Formal Amendment No. 2

iv Administrative Amendment No. 4

Financial Summary Form

2007 FTIP Administrative Amendment No. 4

Merced County Association of Governments

Revenue versus Programmed <i>(difference if any)</i>	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account (SHA) Funds <i>(State & State FHWA Funds)</i>					
SHOPP	\$0	\$0	\$0	\$0	\$0
IV, * SHOPP (AC) <i>(Bridge Preservation, Collision Reduction (HES), Mobility, Roadside Preservation)</i>	\$0	\$0	\$0	\$0	\$0
STIP-RIP/TE (AC)	\$0	\$0	\$0	\$0	\$0
STIP-RIP/TE <i>Prior</i>	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	\$0	\$0
** Congestion Mitigation and Air Quality <i>(CMAQ)</i>	\$0	\$0	\$0	\$0	\$0
** Highway Bridge Program <i>(HBP)</i>	\$0	\$0	\$0	\$0	\$0
** Highway Safety Improvement Program <i>(HES,HSIP)</i>	\$0	\$0	\$0	\$0	\$0
Minors Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program <i>(SR2S)</i>	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings <i>(RR)</i>	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
** Federal Lands Highway Program ¹ <i>(Public Lands Highways Discretionary only)</i>	\$0	\$0	\$0	\$0	\$0
** High Priority Projects Program <i>(HPP) TEA-21 and SAFETEA-LU</i>	\$0	\$0	\$0	\$0	\$0
** Transportation Improvements <i>(TI) SAFETEA-LU</i>	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program <i>(ER)</i>	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds <i>(FTA)</i>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
** 5307 - Urbanized Area Formula Program <i>(UZA)</i>	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
** 5309c - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
** 5311 - Non Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program <i>(JARC)</i>	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Alternative Transportation in Parks and Public Land	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds <i>(Describe)</i>	\$0	\$0	\$0	\$0	\$0
Other State Funds					
** Regional Surface Transportation Program <i>(RSTP) Exchanged for State Only dollars</i>					
** Traffic Congestion Relief Program <i>(TCRP)</i>	\$0	\$0	\$0	\$0	\$0
** State Transit Assistance <i>(STA)</i>	\$0	\$0	\$0	\$0	\$0
** , * Other - State Cash Fund <i>(RIP & STIP IIP Augmentation, included PPM)</i>	\$0	\$0	\$0	\$0	\$0
** State Route 99 Transportation Program Account <i>(SR99)</i>	\$0	\$0	\$0	\$0	\$0
** Corridor Management Improvement Program Account <i>(CMIA)</i>	\$0	\$0	\$0	\$0	\$0
** Local Seismic Safety Retrofit Program <i>(LSSRP)</i>	\$0	\$0	\$0	\$0	\$0
IV, ** Local Funds <i>(Agency Funds, City Funds, County Funds, LTF Funds, Private Funds)</i>	\$0	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refugio Roads, Public Lands Program (Forest Highways, Public Land Highways Discretionary)

* Formal Amendment No. 3 - SHOPP Roadway Preservation Lump Sum

** Formal Amendment No. 2

iv Administrative Amendment No. 4