



Merced County Association of Governments

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February 5, 2007

Mr. Abhijit Bagde,
Caltrans Division of Transportation Programming, MS 82
Office of Federal Transportation Management Program
P.O. Box 924874
Sacramento, CA 92474-0001

**Subject: 2007 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM
MINOR AMENDMENT NO. 1**

Dear Abijit,

Merced County Association of Governments (MCAG) has processed a Minor Amendment No. 1 to the 2007 Federal Transportation Improvement Program (FTIP) as this programming change is consistent with Caltrans' administrative amendment procedures.

Minor Amendment No. 1 makes the following funding changes to Merced County's Campus Parkway Project (CTIPS project ID #105-0000-0016) shifting TEA-21 Federal earmark dollars from the Right-of-Way (R/W) phase to the Plans, Specifications & Engineering (PS&E) phase along with moving Development Fees (City of Merced) from the PS&E phase to the Construction (Const) phase:

	FY06/07	
	PS&E	R/W
TEA-21 Earmark (7.8% change)	\$2,189,000	\$5,762,883
	\$451,000	(\$451,000)
	\$2,640,000	\$5,311,883
	FY06/07	
	PS&E	Const
Development Fees	\$711,000	\$5,800,000
	(\$451,000)	\$451,000
	\$260,000	\$6,251,000

Minor amendments to the FTIP can be utilized for the following project programming changes:

- Revise the project description without changing the project scope;
- Revise funding listed for project phases (lesser of 20% or project cost or \$2 M);
- Change the source of funds;
- Change the lead agency;
- Split or combine individual projects (no change to cost, schedule, and/or scope);
- Information changes for lump sum listings;
- Adding or deleting lump sum projects per funding restrictions; and

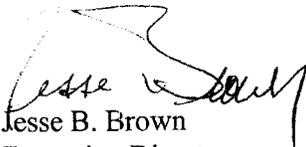
- Fiscal year changes to projects within the triennial element (if expedited project selection procedures adopted).

Minor amendments are used in lieu of Formal Amendments and, as such, are not subject to Federal and State approval. The purpose of this letter is to notify Caltrans that the 2007 FTIP programming for the Campus Parkway project has been modified.

The following items are applicable to Minor Amendment No. 1 to the 2007 FTIP:

- The CTIPS database has been modified;
- The project scope is unchanged;
- The project cost is unchanged; and
- Conforms to the fiscal constraint of the FTIP (the financial summary tables are unchanged as the funds are shifting between phases in the same fiscal year); and
- Conforms to the State Implementation Plan (SIP) for air quality; and
- Does not adversely affect the timely implementation of Transportation Control Measures (TCMS);
- This project is a non-exempt, regionally significant project, and this change does not reflect a change in the design concept and scope of the project or the conformity analysis years as assumed for the regional emissions analysis of the currently conforming Regional Transportation Plan (RTP) and the Federal Transportation Improvement Program (FTIP).

If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.



Jesse B. Brown
Executive Director

Enclosures: CTIPS project data page

cc:

Jane Perez, Caltrans District 10 Regional Planning
Pat Robledo, Caltrans District 10, DLAE

**Merced County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Aprv: //
ROUTE:	PM:	Campus Parkway - near Merced new arteria (Campus Parkway - near Merced construct new arterial from Route 99 to Yosemite Avenue - environmental clearance, design and RW)	State Aprv: //
PPNO: 5951	KP:		Federal Aprv: //
EA: 4A0700	MPO ID:		
CTIPS ID: 105-0000-0016			
IMPLEMENTING AGENCY: Merced County	PRJ MGR: STEVE ROUGH		EPA TABLE II or III EXEMPT CATEGORY:
	PHONE: (209) 385-7601		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Active	02/05/2007	TLEWIS	Amendment - Cost/Scope/Sch. Change	1	23,725,000	11,584,000	6,260,000
4	Official	07/20/2006	TLEWIS	Adoption - Carry Over		23,774,000	12,035,000	6,260,000
3	Active	08/19/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change		23,600,000	8,845,000	5,500,000
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		23,600,000	8,200,000	5,500,000
1	Official	07/20/2000	BSPEARS	Adoption		2,801,000	7,000,000	3,500,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Demo - Federal Demonstration Projects										
• Fund Source 1 of 6	PE	2,368,000	2,640,000							5,008,000
• Fund Type: Demonstration - TEA21	RW		5,312,000							5,312,000
	CON									
• Funding Agency: Merced County Association of Governments	TOTAL	2,368,000	7,952,000							10,320,000
• TCRP - Local Roads Improvements. (Local Assist)		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 6	PE		400,000							400,000
• Fund Type: Traffic Congestion Relief Fund	RW		5,126,000							5,126,000
	CON		1,200,000	16,274,000						17,474,000
• Funding Agency: Merced County Association of Governments	TOTAL		6,726,000	16,274,000						23,000,000
• Fund Source 3 of 6		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: High Priority Projects Program	PE		206,000							206,000
	RW									
	CON									
• Funding Agency: Merced County	TOTAL		206,000							206,000
• Fund Source 4 of 6		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: High Priority Projects Program	PE		940,000							940,000
	RW									
	CON									
• Funding Agency: Merced County	TOTAL		940,000							940,000
• Fund Source 5 of 6		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: City Funds	PE	139,000	260,000							399,000
	RW									
	CON		6,251,000							6,251,000
• Funding Agency: Merced, City of	TOTAL	139,000	6,511,000							6,650,000
• Fund Source 6 of 6		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Type: State Cash	PE	453,000								453,000
	RW									
	CON									
• Funding Agency: Merced County	TOTAL	453,000								453,000
Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	2,960,000	3,300,000							6,260,000
	RW		11,584,000							11,584,000
	CON		7,451,000	16,274,000						23,725,000
	TOTAL	2,960,000	22,335,000	16,274,000						41,569,000

Comments:

***** Version 5 - 02/05/2007 *****
 Merced County shifting TEA-21 funds in FY06/07 from RW to PS&E and Development fees in FY06/07 from PS&E to Construction.
 ***** Version 4 - 05/16/2006 ***** carryover project onto 2006
 ***** Version 3 - 08/30/04 *****
 Project data transferred from 2004 STIP.
 Funds moved to match 2004 RTIP
 ***** Version 2 - 05/21/02 *****
 Project data transferred from 2002 STIP.