



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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April 3, 2007

Mr. Leslie Rogers, Regional Administrator
FTA, Region IX

Mr. Gene K. Fong, Division Administrator
FHWA, Sacramento

Ms. Lisa Hanf, Chief, Office of Air Planning
EPA, Region IX

Ms. Jody Jones, Director
Caltrans, District 3

Subject: Transmittal of Amendment #05 to the 2007 Federal Transportation Improvement Program (FTIP) for Butte County

Dear Messrs and Messes:

The following Amendment #05 to the FY 2007 FTIP for Butte County is being transmitted to you for your review and approval. The BCAG Board of Directors approved this amendment at its March 22, 2007 meeting.

The following summarizes Amendment #05 to the 2007 Butte County FTIP:

1. Local Highway Bridge Repair and Replacement Program – This list of projects has been updated by Caltrans which affects local county bridges. This amendment also includes a new bridge for the City of Biggs on 6th Street over Hamilton Slough. All projects are exempt from a Regional Emissions Analysis.
2. Local Highway Bridge Repair and Replacement Program – This amendment brings back the City of Chico's Cohasset Rd Bridge over Sycamore Creek into the 2006/07 fiscal year. This project is capacity increasing and has already been included in the current Regional Emissions Analysis.
3. Recreational Trails Program – North Fork Trail Extension Project. This project was originally programmed for the 2005/06 federal fiscal year but was never allocated. This amendment re-programs this project into the 2006/07 federal fiscal year. No change in project scope or costs. Non-motorized trail projects are exempt from a Regional Emissions Analysis.
4. New 4th Year Programming Year in FTIP – This amendment adds a new 4th year of programming for projects already programmed through this amendment that are already programmed in the California Transportation Improvement Program (CTIPS) System. The 2006 FTIP includes the following federal fiscal years: 2006/07 (Year 1), 2007/08 (Year 2), 2008/09 (Year 3), 2009/10 (Year 4 is new).

Fourth Year Programming includes the following projects:

FTA Section 5311
PPM – Planning Programming & Monitoring
Forest Highway 171
SHOPP Bridge Preservation – Lump Sum
FTA Sec. 5307 Program
SR 70 and Montgomery TE Project
FTA 5310

Attached are the programming data sheets for this amendment for the local bridges and for the North Fork Trail Project. This amendment does not trigger a new Regional Emissions Analysis for conformity the projects are already programmed or accounted for in the FTIP and RTP. Also for your awareness, the 2004 Regional Transportation Plan has been amended to ensure consistency between the RTP (Plan) and the FTIP (Program).

All FTIP amendment material is available on BCAG's website at:

http://www.bcag.org/planning/2007_FTIP.html. Attached please find CTIPS data sheets for this amendment. This amendment complies with financial constraint requirements. This information can also be found in CTIPS by selecting Amendment #05 for Butte County. A public notice concerning this amendment has been previously posted. In addition, updated financial summary sheets are attached.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at igarcia@bcag.org or by phone at 530-879-2468.

Thank you all for your assistance concerning this matter.

Sincerely

 For:

Jon Clark
Executive Director

Attachments:

BCAG Adopted Resolution
CTIPS Printouts for Amendment #05
Financial Revenue Vs. Programmed Spreadsheets

Distribution: Wade Hobbs, FHWA
Steven Barhite, EPA
Paul Page, FTA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Jody Tian, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee



**BUTTE COUNTY ASSOCIATION OF GOVERNMENTS
RESOLUTION NO 2006/2007-20**



**TITLE: APPROVAL OF AMENDMENT #5 TO THE 2006/07 FEDERAL
TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Butte County Association of Governments is the designated Metropolitan Planning Organization for Butte County in accordance with 23 USC 134(b)(6); and Section 450.306 of the Metropolitan and Statewide Planning Rule;

WHEREAS, the Safe Accountable Flexible Efficient Transportation Equity Act a Legacy for Users (SAFETEA-LU) requires the Butte County Association of Governments, as the Metropolitan Planning Organization, to prepare a Transportation Improvement Program in cooperation with the State and transit operators, to include all projects to be funded under Title 23 and the Federal Transit Administration grants; and requires BCAG to prepare a long-range Regional Transportation Plan and short-range Federal Transportation Improvement Program;

WHEREAS, the Butte County Association of Governments has prepared Amendment #5 to the 2006/07 FTIP for the programming of:

1. Local Highway Bridge Repair and Replacement Program – This list of projects has been updated by Caltrans which affects local county bridges and includes a new bridge for the City of Biggs. These projects are exempt from a Regional Emissions Analysis per EPA's Transportation Conformity Rule Section 93.126 Table 2 indicating that reconstructing bridges are exempt.
2. Local Highway Bridge Repair and Replacement Program – City of Chico. This amendment brings back the City's Cohasset Rd over Sycamore Creek bridge into the 2006/07 fiscal year. This project has already been analyzed and included in BCAG's Regional Emissions Analysis for conformity.
3. Recreational Trails Program - This amendment brings in a trail project on the North Fork Trail of Lake Oroville that was originally scheduled for delivery in the 2005/06 fiscal year but was never allocated. No change in project scope or costs. This project is exempt from a Regional Emissions Analysis per EPA's Table 2 indicating that bicycle and pedestrian improvements are exempt.
4. New 4th Year Programming Year in FTIP – This amendment adds a new 4th year of programming for projects already programmed thru this amendment for all projects already identified in the California Transportation Improvement Program (CTIPS) system for 2006/07 through 2009/10 federal fiscal years. This amendment does not add any new projects that would warrant a new Regional Emissions Analysis.

WHEREAS, this amendment does not trigger a new Regional Emissions Analysis for air quality conformity because the projects are exempt per EPA's Table 2, or the projects have already been included and accounted for in a previous emissions analysis;

NOW THEREFORE BE IT RESOLVED that the Butte County Association of Governments has prepared and approved Amendment #5 to 2007 Federal Transportation Improvement Program in accordance with the Transportation Conformity Rule requirements applicable to Butte County and determined that the programming is consistent with the policies, goals and objectives of the adopted 2004 Regional Transportation Plan. Based on this analysis, the Butte County 2004 Regional Transportation Plan and the Butte County 2007 Federal Transportation Improvement Program, including amendments, conform to the applicable State Implementation Plan (SIP) and all applicable sections of the EPA's Transportation Conformity Rule.

BE IT FURTHER RESOLVED that in the interest of project delivery, the Butte County Association of Governments authorizes its staff to modify the programming figures in cooperation with Caltrans as needed to ensure the timely submittal and approval of the amended projects.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Local HBRR - Lump Sum (Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. Bridge No: (12C0376, 12C0120, 12C0180, 12C0234, 12C0244, 12C0292, 12C0341) See MPO Notes for locations)	MPO Aprv: 03/22/2007
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 06HBRR		
CTIPS ID: 202-0000-0056			
IMPLEMENTING AGENCY: Butte County	PRJ MGR: MIKE CRUMP		EPA TABLE II or III EXEMPT CATEGORY: Non capacity widening or bridge reconstruction.
	PHONE: (530) 538-7681		

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE						
2	Official	03/22/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	18,062,562								
1	Official	08/24/2006	IGARCIA	Adoption - New Project		17,479,000								
						<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3				PE										
• Fund Type: Highway Bridge Program				RW										
• Funding Agency: Butte County				CON	1,542,193	1,659,938	92,957			12,249,896				15,544,984
				TOTAL	1,542,193	1,659,938	92,957			12,249,896				15,544,984
• Fund Source 2 of 3				PE										
• Fund Type: County Funds				RW										
• Funding Agency: Butte County				CON	199,807	215,063	12,044			990,664				1,417,578
				TOTAL	199,807	215,063	12,044			990,664				1,417,578
• Fund Source 3 of 3				PE										
• Fund Type: State Cash				RW										
• Funding Agency: Butte County				CON			1,100,000							1,100,000
				TOTAL			1,100,000							1,100,000
Project Total				PE										
				RW										
				CON	1,742,000	1,875,001	1,205,001			13,240,560				18,062,562
				TOTAL	1,742,000	1,875,001	1,205,001			13,240,560				18,062,562

Comments:

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 & 12C0233- Aguas Frias Rd over Butte Creek & Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwyover Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): Cohasset Rd Over Sycamore Creek HBRR (Bridge No. 12C0238. On Cohasset Rd over Sycamore Creek Tributary, .7 mi. n/o Eaton Rd. Replace 2 lane bridge & widen to 4 lanes , add sidewalks and bike lanes.)	MPO Aprv: 03/22/2007
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 12C0238		
CTIPS ID: 202-0000-0048			
IMPLEMENTING AGENCY: Chico, City of		PRJ MGR: BOB GREENLAW	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 879-6930	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	03/22/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	2,400,000		185,000
3	Official	08/24/2006	IGARCIA	Adoption - Carry Over		2,200,000		185,000
2	Official	06/07/2006	IGARCIA	Amendment - Other (Explain ==>)	21	1,948,000	252,000	185,000
1	Official	03/23/2006	IGARCIA	Amendment - New Project	19	2,112,000	273,000	

	PE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	21,220									21,220
• Fund Type: City Funds	RW									
• Funding Agency: Chico, City of	CON		275,280							275,280
TOTAL		21,220	275,280							296,500

	PE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	163,781									163,781
• Fund Type: Highway Bridge Program	RW									
• Funding Agency: Chico, City of	CON		2,124,720							2,124,720
TOTAL		163,781	2,124,720							2,288,501

Project Total	PE	PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	185,001									185,001
	RW									
	CON		2,400,000							2,400,000
TOTAL		185,001	2,400,000							2,585,001

Comments:

***** Version 4 - 02/20/2007 *****
Updated per CT HBP list.
7-25-06: Moved Construction funds to FFY 9/10 per Caltrans approved HBRR list.
***** Version 3 - 06/27/2006 *****
Carryover
***** Version 1 - 03/03/2006 *****
New HBRR project per approved CT HBRR list dated 12/13/05. Programs 2.111m in HBRR and 274k in local funds.

**Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): North Fork Trail Extension (Constructs 4 miles of non-motorized trail from Potter's Ravine (Pine Cone flat) to the Bloomer boat-in-campsites on Lake Oroville for equestrians, bicyclists and hikers.)	MPO Aprv: 03/22/2007
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 04FTIPRTP		
CTIPS ID: 202-0000-0046			
IMPLEMENTING AGENCY: Calif. Department of Parks and Recreation		PRJ MGR: DOUG WILBER	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (916) 651-6916	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	03/22/2007	IGARCIA	Amendment - New Project	5	171,000		
1	Official	09/22/2005	IGARCIA	Amendment - New Project	13	171,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Recreational Trails Program	RW									
• Funding Agency: Calif. Department of Parks and Recreation	CON		136,800							136,800
	TOTAL		136,800							136,800

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: State Park Funds	RW									
• Funding Agency: Calif. Department of Parks and Recreation	CON		34,200							34,200
	TOTAL		34,200							34,200

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		171,000							171,000
	TOTAL		171,000							171,000

Comments:
 ***** Version 2 - 03/08/2007 *****
 Carryover into 2006 FTIP Cycle. Project was not awarded in time. Funding is secured. No change in costs or scope.
 ***** Version 1 - 08/29/2005 *****

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$14,539	\$6,178	\$20,832	\$5,998	\$47,547
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$493	\$10,000	\$16,325	\$6,469	\$33,287
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$2,190	\$2,320	\$2,344	\$0	\$6,854
Regional Surface Transportation Program	\$2,424	\$2,672	\$2,719	\$0	\$7,815
Highway Bridge Program	\$3,785	\$93	\$0	\$0	\$3,878
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$500	\$0	\$0	\$500
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$5,000	\$5,000
High Priority Projects Program	\$345	\$345	\$345	\$3,370	\$4,405
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$137	\$0	\$0	\$0	\$137
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,516	\$1,288	\$1,370	\$1,370	\$5,544
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$100	\$0	\$198	\$0	\$298
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$258	\$115	\$200	\$488	\$1,061
5311 - Other Than Urbanized Area Formula Program	\$447	\$484	\$512	\$0	\$1,443
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
TDA	\$86	\$0	\$0	\$0	\$86
Local Funds	\$8,199	\$8,466	\$17,975	\$4,988	\$39,628
Total Revenue	\$34,519	\$32,461	\$62,820	\$27,683	\$157,483

1. *Federal Lands Highway Program includes*

- Indian Reservation Roads*
- NPS Parkway and Park Roads*
- F&WS Refuge Roads*
- Public Lands Program*
- Forest Highways*
- Public Land Highways Discretionary*

6. **Federal Demonstration Projects**

- a. Demo ID #78 (\$0.275 Million TEA21 #161) - Mendocino County (Lead Agency: City of Willits) - Enhance Fort Bragg & Willits passenger stations (ppno #4081T) which is unprogrammed and has an unobligated balance of \$0.275 Million.
- b. Demo ID #92 (\$0.65 Million TEA21 #299) - Mendocino County (Lead Agency: Caltrans) - Willits Bypass which is unprogrammed and has an unobligated balance of \$0.65 Million.
- c. Demo ID #94 (\$0.275 Million TEA21 #331) - Humboldt County (Lead Agency: Humboldt Bay Harbor Recreation & Conservation District) - Improve highway access to Humboldt Bay and harbor port which is unprogrammed and has an unobligated balance of \$0.275 Million.
- d. Demo ID #127 (\$2.2 Million TEA21 #769) - Tehama County (Lead Agency: Tehama County) - new access road from Rte 99 to Rte 5 (ppno #2032) and has an unobligated balance of \$2.2 Million.
- e. Demo ID #137 (\$0.275 Million TEA21 #895) - Lake County (Lead Agency: Caltrans) - widen Rte 29 from Rte 281 to Rte 175 which is unprogrammed and has an unobligated balance of \$0.275 Million.
- f. Demo ID #150 (\$0.65 Million TEA21 #998) - Humboldt County (Lead Agency: Caltrans) - upgrade Rte 101 from Eureka to Arcata which is unprogrammed and has an unobligated balance of \$0.65 Million.
- g. Demo ID #174 (\$0.65 Million TEA21 #1282) - Del Norte County (Lead Agency: Caltrans) - stabilize Rte 101 at Wilson Creek which is unprogrammed and has an unobligated balance of \$0.65 Million.
- h. Demo ID #181 (\$0.275 Million TEA21 #1411) - Del Norte County (Lead Agency: Caltrans) - design and initiation of long term improvements to Rte 199 which is unprogrammed and has an unobligated balance of \$0.275 Million.

Financial Summary Form

2007 FSTIP

MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$14,539	\$6,178	\$20,832	\$5,998	\$47,547
SHOPP (AC)	\$0	\$0	\$0		\$0
STIP (RIP, TE & IIP)	\$493	\$10,000	\$16,325	\$6,469	\$33,287
STIP (AC)	\$0	\$0	\$0		\$0
STIP Prior	\$0	\$0	\$0		\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$2,190	\$2,320	\$0		\$4,510
Regional Surface Transportation Program		\$180			\$180
Highway Bridge Program	\$3,785	\$93	\$0		\$3,878
Highway Safety Improvement Program	\$0	\$0	\$0		\$0
Safe Routes to School Program	\$0	\$0	\$0		\$0
Railway - Highway Crossings (STP Rail)	\$0	\$500	\$0		\$500
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$5,000	\$5,000
High Priority Projects Program	\$345	\$345	\$345	\$3,370	\$4,405
Coordinated Border Infrastructure Program	\$0	\$0	\$0		\$0
Recreational Trails Program	\$137	\$0	\$0		\$137
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0		\$0
Ferry Boat Discretionary	\$0	\$0	\$0		\$0
National Scenic Byways Program	\$0	\$0	\$0		\$0
Projects of National and Regional Significance	\$0	\$0	\$0		\$0
Emergency Relief Program	\$0	\$0	\$0		\$0
Other (Describe)	\$0	\$0	\$0		\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0		\$0
5307 - Urbanized Area Formula Program	\$1,516	\$1,288	\$1,370	\$1,370	\$5,544
5308 - Clean Fuel Formula Program	\$0	\$0	\$0		\$0
5309 - Bus and Bus Facility Grants	\$100	\$0	\$198		\$298
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0		\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$258	\$115	\$200	\$488	\$1,061
5311 - Other Than Urbanized Area Formula Program	\$447	\$484	\$512		\$1,443
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0		\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0		\$0
5317 - New Freedom Program	\$0	\$0	\$0		\$0
5320 - Transit in the Parks	\$0	\$0	\$0		\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0		\$0
TDA	\$86	\$0	\$0		\$86
Local Funds	\$8,199	\$8,466	\$17,975	\$4,988	\$39,628
Total programmed	\$32,095	\$29,969	\$57,757	\$27,683	\$147,504

1. Federal Lands Highway Program includes
 Indian Reservation Roads
 NPS Parkway and Park Roads
 F&WS Refuge Roads
 Public Lands Program
 Forest Highways
 Public Land Highways Discretionary
 Butte County Association of Governments
 2007 Federal Transportation Improvement Program for Butte County

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0		
Congestion Mitigation and Air Quality	\$0	\$0	\$2,344	\$0	\$2,344
Regional Surface Transportation Program	\$2,424	\$2,492	\$2,719	\$0	\$7,635
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
TDA	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes

- Indian Reservation Roads
- NPS Parkway and Park Roads
- F&WS Refuge Roads
- Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary