



BUTTE COUNTY ASSOCIATION of GOVERNMENTS

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January 24, 2008

Mr. Leslie Rogers, Regional Administrator
FTA, Region IX

Mr. Gene K. Fong, Division Administrator
FHWA, Sacramento

Ms. Lisa Hanf, Chief, Office of Air Planning
EPA, Region IX

Ms. Jody Jones, Director
Caltrans, District 3

Subject: Transmittal of Amendment #10 to the 2007 Federal Transportation Improvement Program (FTIP) for Butte County – Local Assistance Highway Bridge Program Lump Sum Project

Dear Messrs and Messes:

The following amendment #10 to the FY 2007 Federal Transportation Improvement Program (FTIP) for Butte County is being transmitted to you for state and federal approval. The BCAG Board of Directors approved this amendment at its January 24, 2007 meeting.

The purpose of this amendment is to ensure consistency between the updated Revised Local Assistance Highway Bridge Program (HBP) recently approved by Caltrans and the Butte County FTIP. This amendment updates the “lump sum” federal HBP funds for the 2007/08 federal fiscal year for existing projects. No new projects are included in this amendment. This amendment is consistent with the adopted Regional Transportation Plan for Butte County. All bridge projects are exempt from a regional emissions analysis per EPA’s Transportation Conformity Rule Section 93.126, Table 2 – Exempt Projects indicating that the “widening narrow pavements or reconstructing bridges (no additional travel lanes)” are exempt.

Specifically, this amendment makes the following changes for the 2007/08 FFY:

- HBP funds from \$92,957 to \$8,942,557
- Local funds from \$12,044 to \$102,443

Attached are the “before and after” California Transportation Improvement Program System (CTIPS) data sheets highlighting the changes made as well as updated financial data sheets.

BCAG 2007 FTIP Draft Amendment #10
Agency Distribution Letter
January 24, 2008
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All FTIP amendment material is available on BCAG's website at:
http://www.bcag.org/_planning/2007_FTIP.html including the Caltrans bridge backup lists. This amendment complies with financial constraint requirements. This information can also be found in CTIPS by selecting Amendment #10 for Butte County. A public notice concerning this amendment has been previously posted.

Please direct any questions to Mr. Iván García, BCAG Programming Manager by email at igarcia@bcag.org or by phone at 530-879-2468.

Thank you all for your assistance concerning this matter.

Sincerely



For:

Jon Clark
Executive Director

Attachments:
Butte County FTIP Amendment #10
CTIPS Printouts for Amendment #10
Financial Revenue Vs. Programmed Spreadsheets

Distribution: Wade Hobbs, FHWA
Paul Page, FTA
Gail Williams, Butte County Air Quality Management District
Sue Takhar, Caltrans District 3
Jody Tian, Caltrans Division of Transportation Programming
BCAG Transportation Advisory Committee

Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION):	MPO Aprv: 01/24/2008
ROUTE:	PM:	Local HBRR - Lump Sum (Local Bridge lump sum grouping. All projects are exempt from AQ Conformity. Bridge No: (12C0376, 12C0120, 12C0180, 12C0234, 12C0244, 12C0292, 12C0341) See MPO Notes for locations)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 06HBRR		
CTIPS ID: 202-0000-0056			
IMPLEMENTING AGENCY: Butte County		PRJ MGR: MIKE CRUMP	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (530) 538-7681	Non capacity widening or bridge reconstruction.

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
3	Official	01/24/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	10	28,321,001							
2	Official	03/22/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	5	18,062,562							
1	Official	08/24/2006	IGARCIA	Adoption - New Project		17,479,000							
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 4					PE								
• Fund Type: Highway Bridge Program					RW								
• Funding Agency: Butte County					CON	1,574,193	1,659,938	8,942,557				12,853,671	25,030,359
					TOTAL	1,574,193	1,659,938	8,942,557				12,853,671	25,030,359
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 4					PE								
• Fund Type: County Funds					RW								
• Funding Agency: Butte County					CON	207,807	215,063	102,443				265,989	791,302
					TOTAL	207,807	215,063	102,443				265,989	791,302
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 4					PE								
• Fund Type: State Cash					RW								
• Funding Agency: Butte County					CON		1,100,000						1,100,000
					TOTAL		1,100,000						1,100,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 4 of 4					PE								
• Fund Type: Local Bridge Seismic Retrofit Account					RW								
• Funding Agency: Butte County					CON							1,399,340	1,399,340
					TOTAL							1,399,340	1,399,340
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
					PE								
					RW								
					CON	1,782,000	1,875,001	10,145,000				14,519,000	28,321,001
					TOTAL	1,782,000	1,875,001	10,145,000				14,519,000	28,321,001

Comments:

***** Version 3 - 12/20/2007 ***** Updated HBP list from HQ per 12/20/07 correspondence. updated list advances funding for Aguas Frias. Same 7 projects. Backup list posted on-line.

***** Version 2 - 02/20/2007 *****

Updated HBP list from HQ per 2-2-07 email

Removed 12C0271, added

12C0376 - 6th St over Hamilton Slough, N/O Dakota in Biggs.

***** Version 1 - 07/12/2006 *****

12C0120 - Ord Ferrd Rd. over Sacramento River, Glenn County line - Seismic Rtrofit

12C0180 - Oregon Gulch Rd, over Morris Ravine E of Cherokee. Replace 2 lane bridge w/ 2 lane bridge

12C0234 & 12C0233- Aguas Frias Rd over Butte Creek & Overflow, 2.7 mi N Richvale W Rd. Replace 2 lane bridge with 2 lane bridge.

12C0244 - Durham Dayton Hwy over Hamlin Slough 1 mi E Esquon Rd - Replace 2 lane bridge w/ 2 lane bridge.

12C0271 - Lower Honcut Rd over Wyandotte Creek - Rehab bridge, paint, railing, deck.

12C0292 - Bangor Hwyover Rocky Huncut Creek, 2.6 mi N/O La Prte Rd - Rehab Bridge, paint, rail and scour.

12C0341 - Foothill Blvd. over Wyman Ravine, S of Oro Bangor Hwy - Replace 2 lane structure with new two lanes, turn lane and shoulders and sidewalk.

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

<i>Revenue</i>	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$11,575	\$6,178	\$23,832	\$5,998	\$47,583
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$493	\$35,345	\$45,638	\$9,832	\$91,308
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$2,190	\$2,320	\$2,344	\$0	\$6,854
Regional Surface Transportation Program	\$2,424	\$2,672	\$2,719	\$0	\$7,815
Highway Bridge Program	\$3,785	\$8,850	\$0	\$0	\$12,635
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$291	\$0	\$66	\$0	\$357
Railway - Highway Crossings	\$0	\$500	\$0	\$0	\$500
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$5,000	\$5,000
High Priority Projects Program	\$345	\$7,209	\$345	\$2,370	\$10,269
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$137	\$0	\$0	\$0	\$137
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$1,516	\$1,288	\$1,370	\$1,370	\$5,544
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$100	\$0	\$198	\$0	\$298
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$258	\$115	\$200	\$488	\$1,061
5311 - Other Than Urbanized Area Formula Program	\$447	\$484	\$512	\$0	\$1,443
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
TDA	\$86	\$0	\$0	\$0	\$86
Local Funds	\$8,199	\$98,865	\$17,975	\$4,988	\$130,027
Total Revenue	\$31,846	\$163,826	\$95,199	\$30,046	\$320,917

1. Federal Lands Highway Program includes

Indian Reservation Roads

NPS Parkway and Park Roads

F&WS Refuge Roads

Public Lands Program

Forest Highways

Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP MPO:

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$11,575	\$6,178	\$23,832	\$5,998	\$47,583
SHOPP (AC)	\$0	\$0	\$0		\$0
STIP (RIP,TE & IIP)	\$493	\$35,345	\$45,638	\$9,832	\$91,308
STIP (AC)	\$0	\$0	\$0		\$0
STIP Prior	\$0	\$0	\$0		\$0
Local Assistance					
Congestion Mitigation and Air Quality	\$2,190	\$2,320	\$0		\$4,510
Regional Surface Transportation Program		\$180			\$180
Highway Bridge Program	\$3,785	\$8,850	\$0		\$12,635
Highway Safety Improvement Program	\$0	\$0	\$0		\$0
Safe Routes to School Program	\$291		\$66		\$357
Railway - Highway Crossings (STP Rail)	\$0	\$500	\$0		\$500
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$5,000	\$5,000
High Priority Projects Program	\$345	\$7,209	\$345	\$2,370	\$10,269
Coordinated Border Infrastructure Program	\$0	\$0	\$0		\$0
Recreational Trails Program	\$137	\$0	\$0		\$137
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0		\$0
Ferry Boat Discretionary	\$0	\$0	\$0		\$0
National Scenic Byways Program	\$0	\$0	\$0		\$0
Projects of National and Regional Significance	\$0	\$0	\$0		\$0
Emergency Relief Program	\$0	\$0	\$0		\$0
Other (Describe)	\$0	\$0	\$0		\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0		\$0
5307 - Urbanized Area Formula Program	\$1,516	\$1,288	\$1,370	\$1,370	\$5,544
5308 - Clean Fuel Formula Program	\$0	\$0	\$0		\$0
5309 - Bus and Bus Facility Grants	\$100		\$198		\$298
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0		\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$258	\$115	\$200	\$488	\$1,061
5311 - Other Than Urbanized Area Formula Program	\$447	\$484	\$512		\$1,443
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0		\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0		\$0
5317 - New Freedom Program	\$0	\$0	\$0		\$0
5320 - Transit in the Parks	\$0	\$0	\$0		\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0		\$0
TDA	\$86	\$0	\$0		\$86
Local Funds	\$8,199	\$98,865	\$17,975	\$4,988	\$130,027
Total programmed	\$29,422	\$161,334	\$90,136	\$30,046	\$310,938

1. Federal Lands Highway Program includes
- Indian Reservation Roads
 - NPS Parkway and Park Roads
 - F&WS Refuge Roads
 - Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0		
Congestion Mitigation and Air Quality	\$0	\$0	\$2,344	\$0	\$2,344
Regional Surface Transportation Program	\$2,424	\$2,492	\$2,719	\$0	\$7,635
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Programs					
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0	\$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
TDA	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes

- Indian Reservation Roads
- NPS Parkway and Park Roads
- F&WS Refuge Roads
- Public Lands Program
 - Forest Highways
 - Public Land Highways Discretionary