BUTTE COUNTY ASSOCIATION of GOVERNMENTS
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November 30, 2007

Mr. Muhaned Aljabiry
Division of Transportation Programming
Office of Federal Trans. Mgmt. Program
P.O. Box 942874 Mail Station 82
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

Subject: BCAG 2007 FTIP Administrative Amendment #09– Request for State Approval

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2007 Butte County FTIP (#09). BCAG respectfully request state approval for:

1. B-Line Farebox System Project (Congestion Mitigation and Air Quality Program). The purpose of this amendment was to increase funding for this project by $59,274 which represents a cost increase of 7.35%. The cost increase reflects funding for supplemental work and equipment that is required for the project. The total cost of the project changed from $747,312 to $806,586. BCAG is the lead agency for this project.

2. SHOPP Collision Reduction Lump Sum. The purpose of this amendment was to identify a new project within the existing Lump Sum category. This amendment represents an increase of $1.2 million or 6% increase to include EA: 03-3E230 Butte-Nevada Thrie Beam & MBGR with most of the work occurring in Butte County. The total cost of the Lump Sum category changed from $18,653,000 to $19,853,000. Caltrans District 3 is the lead agency for this project.

3. Forest Highway 171 Project (SAFETEA-LU). The purpose of this amendment was to move $1 million in SAFETEA-LU High Priority funds from the 2006/07 federal fiscal year to the 2007/08 federal fiscal year for the right of way component. No other changes were made. BCAG is the lead agency for this project.

These changes are within the administrative amendment guidelines and procedures. All projects are exempt from a regional emissions analysis. No other changes were made. All FTIP Amendment material can be found at BCAG's website at:
http://www.bcag.org/__planning/2007_FTIP.html

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment #09 to the 2007 Butte County FTIP. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark
Executive Director

IG

CTIPS printout attachments for:
- B-Line Farebox Project
- SHOPP Collision Reduction Lump Sum
- Forest Highway 171 Project

C: Pam Brunnmeier & Sue Takhar, Caltrans District 3

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): B Line Farebox System (Butte Regional Transit. Purchase and install new fare collection system on transit fleet)	MPO Aprv: 11/29/2007
ROUTE:	PM:		State Aprv: 11/29/2007
PPNO:	KP:		Federal Aprv: 11/29/2007
EA:	MPO ID: CMAQ_TRAN		
CTIPS ID: 202-0000-0057			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: IVAN GARCIA PHONE: (530) 879-2468	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	11/29/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	806,586		
1	Official	09/28/2006	ANEWSUM	Amendment - New Project	1	747,312		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON		661,595	52,475						714,070
• Funding Agency: Butte County Association of Governments	TOTAL		661,595	52,475						714,070

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON		85,717	6,799						92,516
• Funding Agency: Butte County Association of Governments	TOTAL		85,717	6,799						92,516

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		747,312	59,274						806,586
	TOTAL		747,312	59,274						806,586

Comments:

******** Version 2 - 11/20/2007 ********

Admin Amendment to reflect cost increase of $59k for required supplemental work/equipment to the project. Project cost change from 747k to 806k (7% increase).

******** Version 1 - 08/29/2006 ********

Project is exempt from conformity

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SHOPP Collision Reduction Lump Sum (Lump Sum. EAs: 3E230 - SR 99 PM 32.25 to PM 34.93 guard rail (Cohasset to East Ave), SR 80 PM 22.1 to 22.41 1E1601 - SR 70 West of Ophir to Georgia Pacific - relocate and signal)	MPO Aprv: 11/29/2007
ROUTE: 70	PM:		State Aprv: 11/29/2007
PPNO:	KP:		Federal Aprv: 11/29/2007
EA:	MPO ID: SHOPP_COL		
CTIPS ID: 202-0000-0053			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: MARTIN VILLANUEVA PHONE: (530) 740-4805	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
5	Official	11/29/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	19,853,000		
4	Official	05/03/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	7	18,653,000		
3	Official	02/13/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	18,617,000		
2	Official	11/03/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	17,617,000		
1	Official	08/24/2006	IGARCIA	Adoption - New Project		17,257,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON		9,852,504	6,487,478						16,339,982
	TOTAL		9,852,504	6,487,478						16,339,982

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 4	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		1,312,496	840,522						2,153,018
	TOTAL		1,312,496	840,522						2,153,018

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: STP Safety Local	RW									
• Funding Agency: Caltrans	CON		360,000							360,000
	TOTAL		360,000							360,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 4	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Butte County	CON		1,000,000							1,000,000
	TOTAL		1,000,000							1,000,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE									
	RW									
	CON		12,525,000	7,328,000						19,853,000
	TOTAL		12,525,000	7,328,000						19,853,000

Comments:

******** Version 5 - 11/20/2007 ********

Admin Amendment to identify EA 03-3E230 Butte-Nevada Thrie Beam & MBGR. Most work in Butte County with metal beam guard rail with concrete median barrier on SR 80 in Nevada County PM 22.1 to 22.41. $1.2m change represents a 6% cost increase.

******** Version 4 - 05/03/2007 ********

Admin Amendment to identify 360k in HES for Ophir to Georgia Pacific as identified in Version 2 - 11/03/06. BCAG mistakenly entered 324k instead of 360k. No other changes were made. IG

******** Version 3 - 02/12/2007 ********

Admin Amendment to identify $1m cost increase for 1E1601 with Local Funds. Change CT PM to M.VIllanueva. Within admin amendment guidelines.

******** Version 2 - 11/03/2006 ********

Admin Amendment per Randy Ronin to include 360k in HES for Ophir to Georgia Pacific project. Cost increase within 20% admin amendment guidelines

******** Version 1 - 06/30/2006 ********

Projects are exempt from conformity. Previous CTIPS IDs:

10200000130

10200000129

Butte County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Local Highway System

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): FH 171 Reconstruct from Inskip to Butte (In Butte County - on Forest Highway 171 (Upper Skyway) between Inskip and Butte Meadows - Reconstruct existing roadway.)	MPO Aprv: 11/29/2007
ROUTE:	PM:		State Aprv: 11/29/2007
PPNO: 3L75	KP:		Federal Aprv: 11/29/2007
EA:	MPO ID: 901098		
CTIPS ID: 102-0000-0118			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: ANDY NEWSUM PHONE: (530) 879-2468	EPA TABLE II or III EXEMPT CATEGORY: Pavement resurfacing and/or rehabilitation.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
7	Official	11/29/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	9	13,378,998	1,000,000	2,950,000
6	Official	08/23/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	8	13,378,998	1,000,000	2,950,000
5	Official	08/24/2006	IGARCIA	Adoption - Carry Over		14,378,999		2,950,000
4	Official	01/26/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	17	14,378,999		2,950,000
3	Official	07/22/2004	IGARCIA	Adoption - Carry Over		5,000,000		2,339,000
2	Official	07/25/2002	IGARCIA	Adoption - Carry Over				1,000,000
1	Official	07/25/2002	IGARCIA	Amendment - New Project	7			1,000,000

• RIP - Local Roads		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4	PE	505,000								505,000
• Fund Type: State Cash	RW									
	CON					842,500				842,500
• Funding Agency: Butte County Association of Governments	TOTAL	505,000				842,500				1,347,500

• RIP - Local Roads		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 4	PE	885,000								885,000
• Fund Type: Surface Transportation Program	RW									
	CON					5,166,498				5,166,498
• Funding Agency: Butte County Association of Governments	TOTAL	885,000				5,166,498				6,051,498

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 3 of 4	PE									
• Fund Type: Public Land Hwys	RW									
	CON					5,000,000				5,000,000
• Funding Agency: Federal Highway Administration (FHWA)	TOTAL					5,000,000				5,000,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 4 of 4	PE	1,560,000								1,560,000
• Fund Type: High Priority Projects Program	RW			1,000,000						1,000,000
	CON					2,370,000				2,370,000
• Funding Agency: Butte County Association of Governments	TOTAL	1,560,000		1,000,000		2,370,000				4,930,000

Project Total		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	2,950,000								2,950,000
	RW			1,000,000						1,000,000
	CON					13,378,998				13,378,998
	TOTAL	2,950,000		1,000,000		13,378,998				17,328,998

Comments:

******** Version 7 - 11/29/2007

Administrative amendment to move $1m in R/W from 6/7 to 7/8. No other change.

******** Version 6 - 05/20/2007 ********

Formal amendment - Move $1m in SAFETEA-LU funds from CON in FY 9/10 to R/W in FY 6/7. BCAG requesting tappered match. RIP to fund CON in state only funds to make up 20% match requirements. Adjusted RIP to ensure proper match. No change in total project cost.

******** Version 5 - 06/27/2006 ********

Carryover. $5.8 in S-LU. 85% OA per CT = $4.930m. $986k (20%/year). S-LU FFYs 05-09

******** Version 4 - 01/31/2006 ********

Adding $5.8 million approved in SAFETY-LU Demonstration funds for this project. Changing RIP funds from $1.332 m for PE to 390k in State Cash for $1.5695 m in SAFETY-LU funds for a total of $1.95m. Balance for Construction.

******** Version 3 - 05/26/2004 ********

2004 FTIP - Carryover from 02 FTIP and new

04 STIP.

******** Version 2 - 07/25/2002 ********

******** Version 1 - 07/01/02 ********

July 1, 2002, Project transfered to 2000 FTIP in attempt to start before Oct. 1 - new fed. fiscal year. Project programmed in 2002 STIP. Project does not add capacity - roadway reconstruction, exempt from air quality. IG.

Project data transfered from 2002 STIP 1.

BCAG is requesting APDE for PA&ED component. 1-17-02. IG

BCAG is requesting APDE for PA&ED component. 1-17-02. IG