



# BUTTE COUNTY ASSOCIATION OF GOVERNMENTS

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February 12, 2007

Ms. Rachel Falsetti  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Abhijit J. Bagde

**Subject: BCAG 2007 FTIP Administrative Amendment #04– Request for State Approval for SHOPP Collision Reduction Lump Sum Project**

Mr. Bagde:

The Butte County Association of Governments (BCAG) administratively amended the 2007 Butte County FTIP (#02). BCAG respectfully request state approval for:

SHOPP Collision Reduction Lump Sum. The purpose of this amendment was to increase the cost for this project which is already programmed in the adopted FTIP by \$1,000,000 in Local County funds and \$360,000 in Hazard Elimination & Safety (HES) funds at the request from Caltrans. This cost increase is within the administrative amendment guidelines and procedures. The total cost change for this lump sum program category increased from \$17,617,000 to \$18,977,000. Caltrans District 3 is the lead agency for this project.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: [http://www.bcag.org/planning/2007\\_FTIP.html](http://www.bcag.org/planning/2007_FTIP.html)

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2007 Butte County FTIP Amendment #04. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

A handwritten signature in black ink that reads "Jon A. Clark".

Jon A. Clark  
Executive Director

IG  
Attachment: CTIPS printout for SHOPP Collision Reduction Lump Sum

C: Martin Villanueva, District 3  
Sue Takhar, District 3

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SHOPP Collision Reduction Lump Sum (Lump Sum. EAs: 1E1601 - SR 70 West of Ophir to Georgia Pacific - relocate and signalize intersection. 0E6701 - SR 70 S of SR 162 to Garden - Install concrete median barrier.)	MPO Aprv: 02/12/2007
ROUTE: 70	PM:		State Aprv: 02/12/2007
FPNO:	KP:		Federal Aprv: 02/12/2007
EA:	MPO ID: SHOPP_COL		
CTIPS ID: 202-0000-0053			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: MARTIN VILLANUEVA	EPA TABLE II or III EXEMPT CATEGORY: Guardrails, median barriers, crash cushions.
		PHONE: (530) 740-4805	

**PROJECT VERSION HISTORY** (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	02/12/2007	IGARCIA	Amendment - Cost/Scope/Sch. Change	4	18,977,000		
2	Official	11/03/2006	IGARCIA	Amendment - Cost/Scope/Sch. Change	2	17,617,000		
1	Official	08/24/2006	IGARCIA	Adoption - New Project		17,257,000		

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 4	PE									
• Fund Type: SHOPP Advance Construction (AC)	RW									
• Funding Agency: Caltrans	CON		9,852,504	5,425,118						15,277,622
	TOTAL		9,852,504	5,425,118						15,277,622
• Fund Source 2 of 4	PE									
• Fund Type: State Cash	RW									
• Funding Agency: Caltrans	CON		1,353,788	702,882						2,056,670
	TOTAL		1,353,788	702,882						2,056,670
• Fund Source 3 of 4	PE									
• Fund Type: STP Safety Local	RW									
• Funding Agency: Caltrans	CON		642,708							642,708
	TOTAL		642,708							642,708
• Fund Source 4 of 4	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Butte County	CON		1,000,000							1,000,000
	TOTAL		1,000,000							1,000,000
<b>Project Total</b>										
	PE									
	RW									
	CON		12,849,000	6,128,000						18,977,000
	TOTAL		12,849,000	6,128,000						18,977,000

**Comments:**

\*\*\*\*\* Version 3 - 02/12/2007 \*\*\*\*\*  
Admin Amendment to identify \$1.3 m cost increase for 1E1601 with Local Funds and HES. \$1m local, .360m HES. Change CT PM to M.Villanueva.  
\*\*\*\*\* Version 2 - 11/03/2006 \*\*\*\*\*  
Admin Amendment per Randy Ronin to include 360k in HES for Ophir to Georgia Pacific project. Cost increase within 20% admin amendment guidelines  
\*\*\*\*\* Version 1 - 06/30/2006 \*\*\*\*\*  
Projects are exempt from conformity. Previous CTIPS IDs:  
10200000130  
10200000129