



# BUTTE COUNTY ASSOCIATION of GOVERNMENTS

2580 SIERRA SUNRISE TERRACE, SUITE 100, CHICO, CALIFORNIA 95928-8441 • (530) 879-2468 • FAX: (530) 879-2444 • www.bcag.org

June 4, 2008

Mr. Muhaned Aljabiry  
Division of Transportation Programming  
Office of Federal Trans. Mgmt. Program  
P.O. Box 942874 Mail Station 82  
Sacramento, CA 94274-0001

Attention: Mr. Jody Tian

**Subject: BCAG 2007 FTIP Administrative Amendment #12– Request for State Approval for:**

- **BCAG's FTA 5309 Spencer Ave Transit Project**
- **City of Chico's SR 99 at Skyway Interchange Project**

Mr. Tian:

The Butte County Association of Governments (BCAG) administratively amended the 2007 Butte County FTIP (#12). BCAG respectfully request state approval for:

BCAG FTA Section 5309 Program – Spencer Avenue Transit Project. The purpose of this amendment was to move existing funding programmed for the project into the 2007/08 fiscal year for the preliminary engineering component (PE). This amendment also updated the FTA 5309 earmarked funds to match what was actually appropriated for the project. The change in funding is within the 20% threshold for administrative amendments. FTA 5309 funds changed from \$297,500 to \$346,500 and the local match changed from \$74,375 to \$86,625. The total project changed from \$371,875 to \$433,125. This change represents a 16% cost increase to match the funds published in the federal register for the 2007/08 federal fiscal year.

City of Chico SR 99 at Skyway Interchange Project – The purpose of this amendment was to increase CMAQ funding participation and decreasing the local participation for a net zero change. The project remains at \$5 million for construction in the 2007/08 federal fiscal year.

No other changes were made. All FTIP Amendment material can be found at BCAG's website at: [http://www.bcag.org/\\_planning/2007\\_FTIP.html](http://www.bcag.org/_planning/2007_FTIP.html)

On behalf of the Butte County Association of Governments, we respectfully request State approval on this administrative amendment to the 2007 Butte County FTIP Amendment #12. If you have any questions, please contact Mr. Iván García, Programming Manager for BCAG directly at 530-879-2468.

Thank you for your assistance.

Jon A. Clark  
Executive Director

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Attachment: CTIPS printouts for FTA Section 5309 Spencer Ave Project & SR99 Skyway Project

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): FTA Sec 5309 Spencer Ave Transit Center (In the City of Oroville. Develop transit center improvements. SAFETEA-LU earmark.)	MPO Aprv: 08/24/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: SAFETY-TR		
CTIPS ID: 202-0000-0052			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: IVAN GARCIA	EPA TABLE II or III EXEMPT CATEGORY: Bus terminals and transfer points.
		PHONE: (530) 879-2468	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
1	Official	08/24/2006	IGARCIA	Adoption - New Project		212,375	14,000	144,000				
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• FTA Funds -												
• Fund Source 1 of 2				PE	100,000							100,000
• Fund Type: FTA5309(a) - Fixed Guideway Modernization				RW								
• Funding Agency: Butte County Association of Governments				CON		197,500						197,500
				TOTAL	100,000							297,500
• Loc Funds -				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2				PE	44,625							44,625
• Fund Type: City Funds				RW		14,875						14,875
• Funding Agency: Oroville, City of				CON			14,875					14,875
				TOTAL	44,625	14,875	14,875					74,375
<b>Project Total</b>				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
				PE	144,625							144,625
				RW		14,875						14,875
				CON			212,375					212,375
				TOTAL	144,625	14,875	212,375					371,875

**Comments:**

\*\*\*\*\* Version 1 - 06/27/2006 \*\*\*\*\*

BCAG will lead project on behalf of Oroville. FTA funds represents a Congressional Earmark from Congressman Doolittle. \$350k earmark, 85% OA = 297.5 (20% per year over 5 years of Act) = 59.5k/year. FY 6/7 = Year 3 of SAFETEA-LU.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): FTA Sec 5309 Spencer Ave Transit Center (In the City of Oroville. Develop transit center improvements. SAFETEA-LU earmark.)	MPO Aprv: 05/19/2008
ROUTE:	PM:		State Aprv: 05/19/2008
PPNO:	KP:		Federal Aprv: 05/19/2008
EA:	MPO ID: SAFETY-TR		
CTIPS ID: 202-0000-0052			
IMPLEMENTING AGENCY: Butte County Association of Governments		PRJ MGR: IVAN GARCIA	EPA TABLE II or III EXEMPT CATEGORY: Bus terminals and transfer points.
		PHONE: (530) 879-2468	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE																																																			
3	Active	05/30/2008	IGARCIA	Adoption - Carry Over		1,725,000		433,000																																																			
2	Official	05/19/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	12			433,000																																																			
1	Official	08/24/2006	IGARCIA	Adoption - New Project		212,375	14,000	144,000																																																			
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		PE		433,125						433,125																																																	
		RW																																																									
		CON																																																									
		TOTAL		433,125						433,125																																																	

**Comments:**

\*\*\*\*\* Version 2 - 05/12/2008 \*\*\*\*\*

Admin admendment to adjust costs into 7/8 FFY and reflect FTA Federal Register for 5309 appropriations. Updating costs increase within 20%. Also moved all funds to PE.

\*\*\*\*\* Version 1 - 06/27/2006 \*\*\*\*\*

BCAG will lead project on behalf of Oroville. FTA funds represents a Congressional Earmark from Congressman Doolittle. \$350k earmark, 85% OA = 297.5 (20% per year over 5 years of Act) = 59.5k/year. FY 6/7 = Year 3 of SAFETEA-LU.

**Butte County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 03	COUNTY: Butte County	TITLE (DESCRIPTION): SR 99 @ Skyway Interchange (In the City of Chico. CMAQ operational improvements to reconfigure interchange and improve travel flow.)	MPO Aprv: 08/24/2006
ROUTE:	PM:		State Aprv: 08/31/2006
PPNO:	KP:		Federal Aprv: 10/02/2006
EA:	MPO ID: CMAQ6TIP1		
CTIPS ID: 202-0000-0051			
IMPLEMENTING AGENCY: Chico, City of		PRJ MGR: BOB GREENLAW	EPA TABLE II or III EXEMPT CATEGORY: Interchange reconfiguration projects.
		PHONE: (530) 879-6930	

**PROJECT VERSION HISTORY** *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
3	Active	05/30/2008	IGARCIA	Adoption - Carry Over		5,000,000						
2	Official	05/30/2008	IGARCIA	Amendment - Cost/Scope/Sch. Change	12	5,000,000						
1	Official	08/24/2006	IGARCIA	Adoption - New Project		5,000,000						
<b>• CMAQ -</b>												
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency: Chico, City of			CON			2,320,000						2,320,000
			TOTAL									2,320,000
<b>• Loc Funds -</b>												
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3			PE									
• Fund Type: City Funds			RW									
• Funding Agency: Chico, City of			CON			2,500,000						2,500,000
			TOTAL									2,500,000
<b>• Othr. State -</b>												
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3			PE									
• Fund Type: STPL State Exchange			RW									
• Funding Agency: Chico, City of			CON			180,000						180,000
			TOTAL									180,000
<b>Project Total</b>												
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON			5,000,000						5,000,000
			TOTAL									5,000,000

**Comments:**  
 \*\*\*\*\* Version 1 - 06/21/2006 \*\*\*\*\*  
 New 2006 FTIP Project. Operational improvement project matches interchange configuration to opposite side of the freeway. Project does not add capacity.

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**Comments:**  
 \*\*\*\*\* Version 2 - 05/30/2008 \*\*\*\*\*  
 Admin amendment - moving funds to increase CMAQ participation. No change in total funding  
 \*\*\*\*\* Version 1 - 06/21/2006 \*\*\*\*\*  
 New 2006 FTIP Project. Operational improvement project matches interchange configuration to opposite side of the freeway. Project does not add capacity.