MEMORANDUM

TO: **AMBAG Board of Directors**
FROM: **David Roemer, Associate Planner**
DATE: **March 31, 2007**

SUBJECT: **FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4**

At the August 9, 2006 meeting, the Board of Directors approved the *FFY 2006/07 to FFY 2008/09 Monterey Bay Metropolitan Transportation Improvement Program* (MTIP). The MTIP is a multi-modal list of transportation related improvements. MTIP amendment number four adds a fourth year (Federal Fiscal Year 2009/10) to make the MTIP compliant with the federal requirements adopted in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU).

This MTIP amendment also expands the Expedited Project Selection Procedures (EPSP) process to include FFY 2009/10 and adds Highway-Railroad Grade Separation Program projects to the Caltrans managed programs that can be advanced without an amendment to the MTIP.

MTIP Amendment No. 4 adds 4 projects:

- Coastal Conservancy, ***Big Sur CHMP Coastal Trail Supplement.*** New Project; $175,000 of Coastal Conservancy and National Scenic Byways funds programmed.
- Monterey County, ***MB Sanctuary Scenic Trail Moss Landing Segment.*** New Project; $653,000 federal earmark funds and $61,000 local matching funds programmed.
- Monterey County, ***Pacific Street Improvements.*** New Project; $624,000 federal earmark funds.
- Various Agencies, ***Group Listing for ParaTransit Vehicles & Equipment.*** New Project; $164,000 of Federal Transit Administration 5310 funds and state matching funds programmed.

MTIP Amendment No. 4 updates 20 projects:

- Monterey County, ***Schulte Rd Bridge @ Carmel River.*** Highway Bridge Program listing updated based on Caltrans, Division of Local Assistance's 1/4/07 report.
- Monterey County, ***Thorne Rd Bridge over Arroyo Seco.*** Highway Bridge Program listing updated based on Caltrans, Division of Local Assistance's 1/4/07 report.
- Monterey County, ***Davis Road Bridge Replacement.*** Highway Bridge Program listing updated based on Caltrans, Division of Local Assistance's 1/4/07 report.
- Monterey County, ***Route 68 Safety & Ops Corral de Tierra.*** Adds funding programmed in FFY 2009/10.
- Transportation Agency for Monterey County (TAMC), ***Planning, Programming and Monitoring.*** Adds funding programmed in FFY 2009/10.

- TAMC, ***Carmel Hill Trail Corridor***. Adds funding programmed in FFY 2009/10.
- Caltrans, ***Salinas Road Interchange***. $37,061,000 state bond (CMIA) funding added in FFY 2009/10.
- Caltrans, ***Prunedale Improvement Project***. Adds funding programmed in FFY 2009/10.
- San Benito County, ***Lone Tree Rd Bridge @ Arroyo Dos Picachos***. Highway Bridge Program listing updated based on Caltrans, Division of Local Assistance's 1/4/07 report.
- San Benito County, ***Hospital Road over San Benito River***. Highway Bridge Program listing updated based on Caltrans, Division of Local Assistance's 1/4/07 report.
- Council of San Benito County Governments, ***Transit Operations - San Benito County Express.*** Adds funding programmed in FFY 2009/10.
- Council of San Benito County Governments, ***Plan, program and monitor.*** Adds funding programmed in FFY 2009/10.
- Santa Cruz County Regional Transportation Commission, ***Plan, program and monitor.*** Adds funding programmed in FFY 2009/10.
- Santa Cruz County Regional Transportation Commission, ***Bike/Ped Path Along Rail ROW.*** Adds funding programmed in FFY 2009/10.
- Santa Cruz County Regional Transportation Commission, ***Hwy 1 Auxiliary Lane Project: Soquel to Morrissey***. $16,190,000 CMIA funding added in FFY 2009/10.
- Various Agencies, ***Grouped Lump Sum HBR Projects***. Highway Bridge Program listing updated based on Caltrans, Division of Local Assistance's 1/4/07 report.
- Caltrans, ***SHOPP Collision Reduction***. SHOPP Group Listing updated based on report provided by Caltrans.
- Caltrans, ***SHOPP - Mobility***. SHOPP Group Listing updated based on report provided by Caltrans.
- Caltrans, ***SHOPP - Roadway Preservation***. SHOPP Group Listing updated based on report provided by Caltrans.
- Caltrans, ***SHOPP Emergency Response***. SHOPP Group Listing updated based on report provided by Caltrans.

New MTIP programming pages reflecting the projects listed above are attached separately.

In accordance with ISTEA, proposed MTIP Amendment No. 4 is financially constrained to reasonably available resources. Additionally, public review opportunities have been offered through public notices published in daily newspapers in Monterey, San Benito and Santa Cruz Counties and with its inclusion on this agenda.

The projects included in this amendment meet the general requirements for a project to be approved by the U.S. Department of Transportation as part of the MTIP: 1) projects must be consistent with AMBAG's adopted MTP; 2) projects must be financially constrained; and 3) projects must satisfy public review requirements.

Staff Recommendation:

Staff recommends approving Amendment No. 4 to the *FFY 2006/07 to FFY 2009/10 Metropolitan Transportation Improvement Program* by **adopting** the **enclosed** Resolution.

Resolution No. 2007-6

A RESOLUTION

OF THE BOARD OF DIRECTORS OF THE ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS ADOPTING AMENDMENT NO. 4 TO THE FY 2006/07 to FY 2009/10 MONTEREY BAY METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Association of Monterey Bay Area Governments has been designated by the Governor of the State of California as the Metropolitan Planning Organization (MPO) for the Monterey Bay area; and

WHEREAS, Title 23 Code of Federal Regulations, Part 450, and Title 49 Code of Federal Regulations, Part 613, require that in each urbanized area, as a condition to the receipt of Federal capital or operating assistance, the MPO carries out, in cooperation with State, local agencies and publicly owned operators of mass transportation services, a continuing, cooperative and comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) calls for the development of a four-year Transportation Improvement Program (TIP), under direction of the MPO in cooperation with State and local officials, regional and local transit operators, and other affected transportation and regional planning and implementing agencies; and

WHEREAS, AMBAG has developed a four-year program of projects, consistent with AMBAG's *2005 Monterey Bay Metropolitan Transportation Plan,* the *2006 State Transportation Improvement Program*, the *2006 State Highway Operation and Protection Program*, and the area's Regional Transportation Improvement Programs and Short Range Transit Plans; and

WHEREAS, SAFETEA-LU allows for an Expedited Project Selection Procedure (EPSP) and MTIP Amendment Number 4 expands the EPSP to add FFY 2009/10 and also adds Highway-Railroad Grade Separation Program projects to the list of Caltrans managed programs;

WHEREAS, this document is financially constrained and prioritized by funding year, including the fourth year, adding only those projects for which funding has been identified and committed in accordance with 23 CFR 450; and

WHEREAS, consultation with cognizant agencies was undertaken and the MTIP was considered with adequate opportunity for public review and comment, in accordance with 23 CFR 450:

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Association of Monterey Bay Area Governments does hereby approve and authorize the submission of Amendment Number 4 to the *FY 2006/07 to FY 2009/10 Monterey Bay Metropolitan Transportation Improvement Program* to the appropriate Federal and State agencies.

PASSED AND ADOPTED this 31st day of March, 2007.

Anthony Botelho, 1st Vice President

Nicolas Papadakis, Secretary

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Monterey County

Calif. Coastal Conservancy

MPO ID: CT046M PPNO: EA: Federal Approval Date:

TITLE: Big Sur CHMP Coastal Trail Supplement

DESCRIPTION: This project will develop a plan for the California Coastal Trail along the Big Sur Coast, implementing one part of the Big Sur Coast Highway Management Plan.

Amendment Number: 4.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
National Scenic Byways - Federal Disc.	$ 75		$75					$75		
Coastal Conservancy Fι - Othr. State	$ 100		$100					$100		
TOTAL	$ 175		$175					$175		

******** Version 1 - 03/06/2007 ********

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Monterey County

Caltrans

MPO ID: CT014M PPNO: 0032G EA: 315920 Federal Approval Date:

TITLE: Salinas Road Interchange

DESCRIPTION: Near Moss Landing at Salinas Road. Construct new interchange and widen to four-lane freeway.

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash	-IIP	$ 1,114	$ 1,114						$1,114		
State Cash	-RIP	$ 9,131	$ 4,111	$5,020					$4,111	$5,020	
Corridor Mobility Progra	- State Bond	$ 37,061					$37,061				$37,061
	TOTAL	$ 47,306	$ 5,225	$5,020			$37,061		$5,225	$5,020	$37,061

******** Version 6 - 04/19/2007 ********
FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 adds $37,061k
CMIA funding in FFY 2009/10.
******** Version 5 - 03/05/2007 ********
******** Version 4 - 07/24/06 ********
Project data transfered from 2006 STIP.
******** Version 3 - 08/23/04 ********
Project data transfered from 2004 STIP.
PA&ED in progress

******** Version 2 - 05/06/02 ********
Project data transfered from 2002 STIP.

MPO ID: CT041M PPNO: 0058G EA: 0161E Federal Approval Date:

TITLE: Prunedale Improvement Project

DESCRIPTION: In and near Salinas on Route 101 from north of Boronda Road to south of San Juan Road. Construct interchanges and operational improvements.

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Demonstration-State TE	-Demo	$ 5,747					$5,747				$5,747
State Cash	-GF IIP	$ 104,595	$ 70,666				$33,929		$20,700	$49,966	$33,929
State Cash	-IIP	$ 51,699	$ 11,563				$40,136			$11,563	$40,136
State Cash	-RIP	$ 84,669	$ 10,883				$73,786			$10,883	$73,786
State Cash	-RIP Prior	$ 9,600		$9,600						$9,600	
	TOTAL	$ 256,310	$ 93,112	$9,600			$153,598		$20,700	$82,012	$153,598

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
******** Version 5 - 03/05/2007 ********
******** Version 4 - 08/30/2006 ********
******** Version 3 - 07/24/06 ********
Project data transfered from 2006 STIP.
******** Version 2 - 10/27/2004 ********
Data transfered from 2004 STIP listing didn't match "orange book"
******** Version 1 - 08/23/04 ********
Project data transfered from 2004 STIP 1.

This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Monterey County

Monterey County

MPO ID: CT017BM PPNO: 1813A EA: 0H8230 Federal Approval Date:

TITLE: Route 68 Safety & Ops Corral de Tierra

DESCRIPTION: In Monterey County on Route 68 at the Corral de Tierra intersection. Construct turn lanes, shoulder widening and driveway realignment.

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Developer Fees	-Loc Funds	$ 150					$150				$150
State Cash	-RIP	$ 1,970				$270	$1,700		$150	$120	$1,700
	TOTAL	$ 2,120				$270	$1,850		$150	$120	$1,850

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
******** Version 2 - 03/05/2007 ********
******** Version 1 - 07/24/06 ********
Project data transfered from 2006 STIP 1.

MPO ID: MYC022M PPNO: 1152 EA: Federal Approval Date:

TITLE: Davis Road Bridge Replacement

DESCRIPTION: Near Salinas on Davis Road between Blanco Road and Reservation Road over Salinas River. Replace bridge.

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Developer Fees	-Loc Funds	$ 2,189	$ 400	$34	$1,755				$400	$34	$1,755
Highway Bridge Progran	-Local HBRR	$ 15,252	$ 1,440		$266			$13,546	$1,440	$266	$13,546
State Cash	-RIP	$ 115	$ 65		$50				$65	$50	
	TOTAL	$ 17,556	$ 1,905	$34	$2,071			$13,546	$1,905	$350	$15,301

MTIP Amendment No. 4 moves HBP funds to reflect Local Assistance's 1/4/07 report. CON underfunded, so $1,100 STIP + local CON funds were removed.
******** Version 8 - 03/07/2007 ********
******** Version 7 - 07/24/06 ********
Project data transfered from 2006 STIP.
MTIP Amendment No. 9 updates programming to match Local Assistance's 4/12/05 HBRR report.
******** Version 6 - 05/04/2005 ********
MTIP Amendment No. 4 updates programming to match Local Assistance's HBRR report.
******** Version 5 - 01/27/2005 ********
MTIP Amend. No. 1 moves RIP funds to match 2004 STIP
******** Version 4 - 10/21/2004 ********
This project has not yet been analyzed for air quality conformity; future non-PE funding is listed for information only.
******** Version 3 - 08/23/04 ********
Project data transfered from 2004 STIP.
******** Version 2 - 05/27/03 ********
Project data transfered from 2002 STIP and updated by County staff.
******** Version 1 - 01/31/03 ********
Project data transfered from 2002 STIP 1.

MPO ID: MYC058M PPNO: EA: Federal Approval Date:

TITLE: MB Sanctuary Scenic Trail Moss Landing Segment

DESCRIPTION: Monterey Bay Sanctuary Scenic Trail between Moss Landing North Harbor and Moss Landing Road.

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
High Priority Projects Pr	- Demo	$ 653		$653					$653		
Agency	-Loc Funds	$ 61		$61					$61		
	TOTAL	$ 714		$714					$714		

******** Version 1 - 03/01/2007 ********
Total $653,108 Federal Earmarks:
$182,528 from Demo ID: CA279 (100%)
$242,880 from HPP#3765 (80%)
$227,700 from Demo ID: CA775 (100%)

MPO ID: MYC094M PPNO: EA: Federal Approval Date:

TITLE: Schulte Rd Bridge @ Carmel River

DESCRIPTION: Replace one lane bridge with two lane bridge with sidewalk on one side. Bridge No. 44C0115

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds	-Loc Funds	$ 593	$ 206	$31	$356				$206	$31	$356
Highway Bridge Progran	-Local HBRR	$ 3,983	$ 822	$239	$2,922				$822	$239	$2,922
Local Bridge Seismic Re	-State Bond	$ 23			$23						$23
	TOTAL	$ 4,599	$ 1,028	$270	$3,301				$1,028	$270	$3,301

******** Version 7 - 03/01/2007 ********
MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report.

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Monterey County

Monterey County

MPO ID: MYC108M PPNO: EA: Federal Approval Date:

TITLE: Thorne Rd Bridge over Arroyo Seco

DESCRIPTION: Caltrans Bridge No. 00L0019, Replace seasonal low water crossing with high level bridge

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds	- Loc Funds	$ 1,029	$ 140	$16				$873	$140	$16	$873
Highway Bridge Progran	- Local HBRR	$ 7,421	$ 560	$124				$6,737	$560	$124	$6,737
	TOTAL	$ 8,450	$ 700	$140				$7,610	$700	$140	$7,610

******** Version 6 - 03/01/2007 ********

MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report.

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Monterey County

Transportation Agency For Monterey Co

MPO ID: TAM018M PPNO: 1165 EA: 4A2024 Federal Approval Date:

TITLE: Plan, program and monitor DESCRIPTION: Planning, Programming and Monitoring

Amendment Number: 4.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Local Transportation Fu - Loc Funds	$ 256	$ 256								$256
State Cash - RIP	$ 3,711	$ 1,858		$188	$555	$555	$555			$3,711
State Cash (AB 3090) - RIP	$ 256			$256						$256
State Cash - RIP Prior	$ 189		$189							$189
TOTAL	$ 4,412	$ 2,114	$189	$444	$555	$555	$555			$4,412

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
******** Version 8 - 03/05/2007 ********
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2
******** Version 7 - 12/20/2006 ********
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.
******** Version 6 - 10/27/2006 ********
******** Version 5 - 07/24/06 ********
Project data transfered from 2006 STIP.
******** Version 4 - 08/23/04 ********
Project data transfered from 2004 STIP.
******** Version 3 - 05/15/2002 ********
******** Version 2 - 05/06/02 ********
Project data transfered from 2002 STIP.

MPO ID: TAM019M PPNO: EA: Federal Approval Date:

TITLE: Monterey Bay Sanctuary Scenic Trail DESCRIPTION: Planning, coordination and construction of initial segments of Sanctuary Scenic trail in Santa Cruz and Monterey Counties.

Amendment Number: 4.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Demonstration - TEA21 - Demo	$ 183	$ 183						$183		
TOTAL	$ 183	$ 183						$183		

******** Version 5 - 03/01/2007 ********
Federal earmark funds moved to Monterey County MBSST segment between Moss Landing N Harbor and Moss Landing Rd

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

San Benito County

Council of San Benito County Governments

MPO ID: SBCOG17S PPNO: 2043 EA: 4A1354 Federal Approval Date:

TITLE: Plan, program and monitor DESCRIPTION: Planning, Programming and Monitoring.

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash	- RIP	$ 396	$ 170	$53	$53	$60	$60				$396
	TOTAL	$ 396	$ 170	$53	$53	$60	$60				$396

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
******** Version 6 - 03/05/2007 ********
******** Version 5 - 07/24/06 ********
Project data transfered from 2006 STIP.
******** Version 4 - 01/26/2005 ********
Amendment No. 4 adds $34K each to 04/05 and 05/06.
******** Version 3 - 08/23/04 ********
Project data transfered from 2004 STIP.
******** Version 2 - 05/06/02 ********
Project data transfered from 2002 STIP.

MPO ID: SBCT03SB PPNO: EA: Federal Approval Date:

TITLE: Transit Operations DESCRIPTION: Transit Operations - San Benito County Express

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
FTA 5311 - Non Urbaniz	- FTA Funds	$ 1,542	$ 512	$206	$206	$206	$206	$206			$1,542
Intercity Bus - 5311-f	- FTA Funds	$ 13		$13							$13
Local Transportation Fu	- Loc Funds	$ 9,360	$ 2,827	$1,309	$1,306	$1,306	$1,306	$1,306			$9,360
	TOTAL	$ 10,915	$ 3,339	$1,528	$1,512	$1,512	$1,512	$1,512			$10,915

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
******** Version 6 - 03/05/2007 ********

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

San Benito County

San Benito County

MPO ID: SB03CO03 PPNO: EA: Federal Approval Date:

TITLE: Lone Tree Rd Bridge @ Arroyo Dos Picachos

DESCRIPTION: Replace one lane bridge with two lane bridge Bridge No. 43C0043

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds	- Loc Funds	$ 227	$ 32	$195					$26	$5	$196
Highway Bridge Progran	- Local HBRR	$ 1,748	$ 243	$1,505					$200	$35	$1,513
Local Bridge Seismic Re	- State Bond	$ 1	$ 1								$1
	TOTAL	$ 1,976	$ 276	$1,700					$226	$40	$1,710

******** Version 8 - 03/01/2007 ********
MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report.
******** Version 7 - 07/24/2006 ********
FY 04/05 to FY 06/07 MTIP Amendment 13 updates programming to match Local Assistance's 12/13/05 HBRR report.
******** Version 6 - 12/20/2005 ********
MTIP AA7 revises listing to match 4/12/05 HBRR program list.
******** Version 5 - 04/18/2005 ********
******** Version 4 - 03/02/2005 ********
Changes made to match HBRR program list were made as a technical revistion to MTIP Amendment No. 4
******** Version 3 - 01/26/2005 ********
MTIP Amendment No. 4 revises listing per Local Assistance's HBRR list
******** Version 2 - 05/28/2004 ********
BRLO 5943 (014)
******** Version 1 - 03/04/2003 ********

MPO ID: SBC011SB PPNO: EA: Federal Approval Date:

TITLE: Hospital Road over San Benito River

DESCRIPTION: Hospital Road over San Benito River, between Southside Rd and Cienega Rd. Bridge No. 00L0026

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
County Funds	- Loc Funds	$ 1,049	$ 80	$63				$906	$120	$23	$906
Highway Bridge Progran	- Local HBRR	$ 7,651	$ 320	$337				$6,994	$480	$177	$6,994
	TOTAL	$ 8,700	$ 400	$400				$7,900	$600	$200	$7,900

******** Version 4 - 03/01/2007 ********
MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report.

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Santa Cruz County Regional Transportation Commission

MPO ID: RTC04SC PPNO: 0921 EA: 4A1304 Federal Approval Date:

TITLE: Plan, program and monitor

DESCRIPTION: Planning, Programming and Monitoring

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash	-RIP	$ 1,209	$ 609		$150	$150	$150	$150			$1,209
State Cash	-RIP Prior	$ 150		$150							$150
	TOTAL	$ 1,359	$ 609	$150	$150	$150	$150	$150			$1,359

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
******** Version 7 - 03/05/2007 ********
******** Version 6 - 12/20/2006 ********
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 3 corrects listing for RIP Prior funds made in amendment No. 2
******** Version 5 - 10/27/2006 ********
FFY 2006/07 to FFY 2008/09 MTIP Amendment No. 2 adds RIP Prior funds in FFY 06/07 to insure funds can be obligated.
******** Version 4 - 07/24/06 ********
Project data transfered from 2006 STIP.
******** Version 3 - 08/23/04 ********
Project data transfered from 2004 STIP.
******** Version 2 - 05/06/02 ********
Project data transfered from 2002 STIP.

MPO ID: RTC21SC PPNO: 1826 EA: Federal Approval Date:

TITLE: Bike/Ped Path Along Rail ROW

DESCRIPTION: Construction of a bicycle/pedestrian path adjacent to the Santa Cruz branch rail line: Davenport to Watsonville Junction

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Local Transportation Fu	-Loc Funds	$ 106	$ 46				$10	$50	$56		$50
STP Enhancements	-RIP	$ 345					$40	$305	$40		$305
STP Local	-RSTP	$ 332	$ 332						$332		
	TOTAL	$ 783	$ 378				$50	$355	$428		$355

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
******** Version 7 - 03/05/2007 ********
Estimated completion year: 2009
Estimated total project cost: $783

MPO ID: RTC28SC PPNO: 6500 EA: 0F6500 Federal Approval Date:

TITLE: Hwy 1 Auxiliary Lane Project: Soquel to Morrissey

DESCRIPTION: Construct auxiliary lanes, northbound and southbound, between Soquel Ave and Morrissey Blvd interchanges.

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
High Priority Projects Pr	-Demo	$ 800		$800					$800		
STPL State Exchange	-Othr. State	$ 200		$200					$200		
Corridor Mobility Progra	-State Bond	$ 16,190					$16,190				$16,190
	TOTAL	$ 17,190		$1,000			$16,190		$1,000		$16,190

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 adds $16,190k CMIA funding in FFY 2009/10.
******** Version 4 - 03/05/2007 ********
Administrative action taken to change EA and PPNO for project.
******** Version 3 - 11/01/2006 ********
SAFETEA-LU earmark (HPP# 719) totals $2,900.
$7,895 additional funds are needed to fully fund CON.

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Santa Cruz County

Various Agencies

MPO ID: CTSA005S(PPNO: EA: Federal Approval Date:

TITLE: Group Listing for Para Transit Vehicles & Equipmen

DESCRIPTION: Group listing for buses, vans and related equipment eligible for FTA 5313 funding.

Amendment Number: 4.00:

FUND TYPE	TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
FTA 5310 Elderly & Dis: - FTA Funds	$ 145		$145							$145
State Cash - Othr. State	$ 19		$19							$19
TOTAL	$ 164		$164							$164

******** Version 1 - 03/05/2007 ********

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Various Counties

Caltrans

MPO ID: SHOPP1 PPNO: EA: Federal Approval Date:

TITLE: SHOPP Collision Reduction DESCRIPTION: SHOPP Collision Reduction

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
State Cash	- SHOPP - Collision Re	$ 4,224				$1,370	$2,854				$4,224
Surface Transportation I	- SHOPP - Collision Re	$ 65,876	$ 33,277			$10,573	$22,026				$65,876
	TOTAL	$ 70,100	$ 33,277			$11,943	$24,880				$70,100

******** Version 6 - 03/05/2007 ********
FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 updates SHOPP
Group Listing based on report provided by Caltrans.
******** Version 5 - 08/22/2006 ********

MPO ID: SHOPP2 PPNO: EA: Federal Approval Date:

TITLE: SHOPP - Mobility DESCRIPTION: SHOPP - Mobility

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
National Hwy System	- SHOPP - Mobility	$ 39,802	$ 4,057		$2,909		$32,836				$39,802
State Cash	- SHOPP - Mobility	$ 5,157	$ 526		$377		$4,254				$5,157
	TOTAL	$ 44,959	$ 4,583		$3,286		$37,090				$44,959

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 updates SHOPP
Group Listing based on report provided by Caltrans on 3/01/07.
******** Version 5 - 03/05/2007 ********
******** Version 4 - 08/22/2006 ********

MPO ID: SHOPP4 PPNO: EA: Federal Approval Date:

TITLE: SHOPP - Roadway Preservation DESCRIPTION: SHOPP - Roadway Preservation

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
National Hwy System	- SHOPP - Roadway Pr	$ 72,235	$ 32,903	$32,733	$2,267	$1,593	$2,739				$72,235
State Cash	- SHOPP - Roadway Pr	$ 9,360	$ 4,263	$4,241	$294	$207	$355				$9,360
	TOTAL	$ 81,595	$ 37,166	$36,974	$2,561	$1,800	$3,094				$81,595

FFY 2006/07 to FFY 2009/10 MTIP Amendment No. 4 updates SHOPP
Group Listing based on report provided by Caltrans on 3/01/07.
******** Version 7 - 03/05/2007 ********
******** Version 6 - 08/22/2006 ********

MPO ID: SHOPP6 PPNO: EA: Federal Approval Date:

TITLE: SHOPP Emergency Response DESCRIPTION: SHOPP Lump Sum for Emergency Response

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
SHOPP Advance Const	- SHOPP - Emergency I	$ 43,471		$4,363			$39,108				$43,471
State Cash	- SHOPP - Emergency I	$ 5,067					$5,067				$5,067
	TOTAL	$ 48,538		$4,363			$44,175				$48,538

MTIP Amendment No. 4 adds funding programmed in FFY 2009/10.
******** Version 3 - 03/05/2007 ********
******** Version 2 - 08/22/2006 ********

Association of Monterey Bay Area Governments
2007 Metropolitan Transportation Improvement Program

Various Counties

Various Agencies

MPO ID: GP HBRR PPNO: EA: Federal Approval Date:

TITLE: Grouped Lump Sum HBR Projects

DESCRIPTION: At various locations, Highway Bridge Program projects. Non-capacity increasing projects only (includes seismic retrofit).

Amendment Number: 4.00:

FUND TYPE		TOTAL	PRIOR	06/07	07/08	08/09	09/10	Future	PE	RW	CON
Agency	- Loc Funds	$ 6,683	$ 3,568	$246	$23	$34		$2,812	$266	$91	$6,326
Highway Bridge Progran	- Local HBRR	$ 65,735	$ 26,664	$1,915	$221	$930		$36,005	$1,115	$394	$64,226
Local Bridge Seismic Re	- State Bond	$ 1,176		$46	$6	$86		$1,038			$1,176
	TOTAL	$ 73,594	$ 30,232	$2,207	$250	$1,050		$39,855	$1,381	$485	$71,728

******** Version 10 - 03/01/2007 ********
MTIP Amendment No. 4 updates HBR listing based on Caltrans, Division of Local Assistance's 1/4/07 report. FFY 2009/2010 programming year added.

Financial Summary Form 2007 FSTIP
MPO:
(Dollars X $1,000)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$37,824	$6,697	$14,593	$65,064	$124,178
SHOPP (AC)	$6,220	$10,014	$0	$44,175	$60,409
SHOPP Prior		$0	$0		$0
STIP	*$17,462*	*$24,236*	*$26,043*	*$150,356*	$218,097
STIP (AC)					$0
STIP Prior	*$10,021*	*$0*	*$0*	*$0*	$10,021
Local Assistance					
Congestion Mitigation and Air Quality	*$2,297*	*$1,148*	*$0*		$3,445
Regional Surface Transportation Program / Exchange	*$8,479*	*$9,344*	*$9,509*	*$9,509*	$36,841
Highway Bridge Program	*$4,120*	*$3,409*	*$930*	*$0*	$8,459
Highway Safety Improvement Program	*$0*	*$0*	*$0*		$0
Hazard Elimination Safety (HES)	*$910*	*$0*	*$0*		$910
Safe Routes to School Program	*$0*	*$0*	*$0*		$0
Railway - Highway Crossings	*$1,450*	*$0*	*$0*		$1,450
Other Federal Highway Programs					
Federal Lands Highway Program[1]	*$0*	*$0*	*$0*		$0
High Priority Projects Program/ TEA21 Demo	*$10,964*	*$7,453*	*$6,581*	*$5,747*	$30,745
Coordinated Border Infrastructure Program	*$0*	*$0*	*$0*		$0
Recreational Trails Program	*$152*	*$54*	*$54*		$260
National Cooridor Infrastructure Improvement Program	*$0*	*$0*	*$0*		$0
Ferry Boat Discretionary	*$0*	*$0*	*$0*		$0
National Scenic Byways Program	*$75*	*$0*	*$0*		$75
Projects of National and Regional Significance	*$0*	*$0*	*$0*		$0
Emergency Relief Program	*$0*	*$0*	*$0*		$0
Other (Describe)	*$0*	*$0*	*$0*		$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	*$0*	*$0*	*$0*		$0
5307 - Urbanized Area Formula Program	$13,460	*$10,419*	*$10,994*		$34,873
5308 - Clean Fuel Formula Program	*$0*	*$0*	*$0*		$0
5309 - Bus and Bus Facility Grants	*$2,450*	*$217*	*$226*		$2,893
5309 - Capital Investment Grants "New Starts"	*$1,156*	*$0*	*$0*		$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	*$145*	*$180*	*$180*		$505
5311 - Other Than Urbanized Area Formula Program	*$905*	*$919*	*$964*	*$964*	$3,752
5311 © - Public Transportation on Indian Reservations	*$0*	*$0*	*$0*		$0
5316 - Job Access and Reverse Commute Program	*$424*	*$424*	*$424*		$1,272
5317 - New Freedom Program	*$257*	*$257*	*$257*		$771
5320 - Transit in the Parks	*$0*	*$0*	*$0*		$0
Non-Title 23/Federal Transit Funds (Describe)					$0
Other State Funds					
Coastal Conservancy	$100	$0	$0	$0	$100
Corridor Mobility Program	$0	$0	$0	$53,251	
Local Bridge Seismic Retrofit Account	$46	$29	$86	$0	
Traffic Congestion Relief Program	*$3,842*	*$8,273*	*$6,885*		$19,000
Other (Describe)	*$0*	*$0*	*$0*		$0
Prop. 116	*$0*	*$9,280*	*$2,068*		$11,348
STA State Transit Assistance	*$4,746*	*$896*	*$896*		$6,538
State Cash	*$769*	*$0*	*$0*		$769
State Park Fund	*$38*	*$0*	*$0*		$38
Local Funds	$170,609	*$176,555*	*$172,471*	*$1,466*	$521,101
Total Revenue	$298,921	*$269,804*	*$253,161*	*$330,532*	$1,152,418

1. *Federal Lands Highway Program includes*
   - *Indian Reservation Roads*
   - *NPS Parkway and Park Roads*
   - *F&WS Refuge Roads*
   - *Public Lands Program*
     - *Forest Highways*
     - *Public Land Highways Discretionary*

Financial Summary Form
2007 FSTIP
MPO:

(Dollars x $1,000)

Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$37,824	$6,697	$14,593	$65,064	$124,178
SHOPP (AC)	$6,220	$10,014	$0	$44,175	$60,409
SHOPP Prior		$0	$0		$0
STIP	*$17,462*	*$24,236*	*$24,943*	*$150,356*	$216,997
STIP (AC)					$0
STIP Prior	*$10,021*	*$0*	*$0*		$10,021
Local Assistance					
Congestion Mitigation and Air Quality	$641	$0	$0		$641
Regional Surface Transportation Program / Exchange	$2,083	$641	$200		$2,924
Highway Bridge Program	$4,120	$3,409	$930	$0	$8,459
Highway Safety Improvement Program	$0	$0	$0		$0
Hazard Elimination Safety (HES)	$910	$0	$0		$910
Safe Routes to School Program	$0	$0	$0		$0
Railway - Highway Crossings	$1,450	$0	$0		$1,450
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$0	$0	$0		$0
High Priority Projects Program/ TEA21 Demo	$7,053	$5,600	$5,064	$5,747	$23,464
Coordinated Border Infrastructure Program	$0	$0	$0		$0
Recreational Trails Program	$152	$0	$0		$152
National Cooridor Infrastructure Improvement Program	$0	$0	$0		$0
Ferry Boat Discretionary	$0	$0	$0		$0
National Scenic Byways Program	$75	$0	$0		$75
Projects of National and Regional Significance	$0	$0	$0		$0
Emergency Relief Program	$0	$0	$0		$0
Other (Describe)	$0	$0	$0		$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0		$0
5307 - Urbanized Area Formula Program	$13,460	$10,419	$10,994	$0	$34,873
5308 - Clean Fuel Formula Program	$0	$0	$0		$0
5309 - Bus and Bus Facility Grants	$2,450	$217	$226		$2,893
5309 - Capital Investment Grants "New Starts"	$1,156	$0	$0		$1,156
5310 - Formula Program for Elderly & Persons with Disabili	$145	$180	$180		$505
5311 - Other Than Urbanized Area Formula Program	$905	$916	$942	$206	$2,969
5311 © - Public Transportation on Indian Reservations	$0	$0	$0		$0
5316 - Job Access and Reverse Commute Program	$380	$0	$0		$380
5317 - New Freedom Program	$18	$0	$0		$18
5320 - Transit in the Parks	$0	$0	$0		$0
Non-Title 23/Federal Transit Funds (Describe)					$0
Other State Funds					
Coastal Conservancy	$100	$0	$0	$0	$100
Corridor Mobility Program	$0	$0	$0	$53,251	$53,251
Local Bridge Seismic Retrofit Account	$46	$29	$86	$0	$161
Traffic Congestion Relief Program	$3,842	$8,273	$6,885		$19,000
Other (Describe)	$0	$0	$0		$0
Prop. 116	$0	$9,280	$2,068		$11,348
STA State Transit Assistance	$4,746	$896	$896		$6,538
State Cash	$769	$0	$0		$769
State Park Fund	$38	$0	$0		$38
Local Funds	$74,429	$62,693	$64,565	$1,466	$203,153
Total programmed	$190,495	$143,500	$132,572	$320,265	$786,832

Financial Summary Form
2007 FSTIP
MPO:

(Dollars x $1,000)

1. Federal Lands Highway Program includes
   - Indian Reservation Roads
   - NPS Parkway and Park Roads
   - F&WS Refuge Roads
   - Public Lands Program
     - Forest Highways
     - Public Land Highways Discretionary

Financial Summary Form 2007 FSTIP
MPO:
(Dollars X $1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
State Highway Account Funds (State & State FHWA Funds)					
SHOPP	$0	$0	$0	$0	$0
SHOPP (AC)	$0	$0	$0	$0	$0
SHOPP Prior	$0	$0	$0	$0	$0
STIP	$0	$0	$1,100	$0	$1,100
STIP (AC)	$0	$0	$0	$0	$0
STIP Prior	$0	$0	$0	$0	$0
Local Assistance					
Congestion Mitigation and Air Quality	$1,656	$1,148	$0	$0	$2,804
Regional Surface Transportation Program / Exchange	$6,396	$8,703	$9,309	$9,509	$24,408
Highway Bridge Program	$0	$0	$0	$0	$0
Highway Safety Improvement Program	$0	$0	$0	$0	$0
Hazard Elimination Safety (HES)	$0	$0	$0	$0	$0
Safe Routes to School Program	$0	$0	$0	$0	$0
Railway - Highway Crossings	$0	$0	$0	$0	$0
Other Federal Highway Programs					
Federal Lands Highway Program[1]	$0	$0	$0	$0	$0
High Priority Projects Program/ TEA21 Demo	$3,911	$1,853	$1,517	$0	$7,281
Coordinated Border Infrastructure Program	$0	$0	$0	$0	$0
Recreational Trails Program	$0	$54	$54	$0	$108
National Cooridor Infrastructure Improvement Program	$0	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0	$0
National Scenic Byways Program	$0	$0	$0	$0	$0
Projects of National and Regional Significance	$0	$0	$0	$0	$0
Emergency Relief Program	$0	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0	$0
Federal Transit Administration Funds					
5303 - Metropolitan Planning Program	$0	$0	$0	$0	$0
5307 - Urbanized Area Formula Program	$0	$0	$0	$0	$0
5308 - Clean Fuel Formula Program	$0	$0	$0	$0	$0
5309 - Bus and Bus Facility Grants	$0	$0	$0	$0	$0
5309 - Capital Investment Grants "New Starts"	$0	$0	$0	$0	$0
5310 - Formula Program for Elderly & Persons with Disabilities	$0	$0	$0	$0	$0
5311 - Other Than Urbanized Area Formula Program	$0	$3	$22	$758	$25
5311 © - Public Transportation on Indian Reservations	$0	$0	$0	$0	$0
5316 - Job Access and Reverse Commute Program	$44	$424	$424	$0	$892
5317 - New Freedom Program	$239	$257	$257	$0	$753
5320 - Transit in the Parks	$0	$0	$0	$0	$0
Non-Title 23/Federal Transit Funds (Describe)					
Other State Funds					
Coastal Conservancy	$0	$0	$0	$0	$0
Corridor Mobility Program	$0	$0	$0	$0	$0
Local Bridge Seismic Retrofit Account	$0	$0	$0	$0	$0
Traffic Congestion Relief Program	$0	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0	$0
Prop. 116	$0	$0	$0	$0	$0
STA State Transit Assistance	$0	$0	$0	$0	$0
State Cash	$0	$0	$0	$0	$0
State Park Fund	$0	$0	$0	$0	$0
Local Funds	$96,180	$113,862	$107,906	$0	$317,948

Financial Summary Form 2007 FSTIP
MPO:
(Dollars X $1,000)

1. Federal Lands Highway Program includes
   - Indian Reservation Roads
   - NPS Parkway and Park Roads
   - F&WS Refuge Roads
   - Public Lands Program
     - Forest Highways
     - Public Land Highways Discretionary