



January 3, 2008

Abhijit Bagde  
Caltrans, Transportation Programming, MS82  
P.O. Box 924874  
Sacramento, CA 94274-0001

Re: Monterey Bay Area Metropolitan Transportation Improvement Program (MTIP) FFY 2006/07 to FFY 2009/10, Administrative Amendment No. 13

Dear Mr. Bagde:

Please be advised that AMBAG has approved Administrative Amendment No. 13 to the "Monterey Bay Area MTIP FFY 2006/07 to FFY 2009/10". This Amendment makes the following changes to the Monterey Bay Area MTIP FFY 2006/07 to FFY 2009/10:

**Project title:** *Castroville-Prunedale 4 Lanes Expressway (Near Castroville on CA Route 156)*

**County:** *Monterey*      **MPO ID:** *CT036M*      **CTIPS ID:** *101-0000-0037*

**Amendment:**

1. *Added fund source Interstate Maintenance Discretionary (IMD) Grant, \$430,650 (PE) for FY 07/08*
2. *Added Local Match (PE, IIP) \$1,250,000 for FY 06/07 and \$108,000 for FY 07/08*

If you have any questions or comments, please contact Bhupendra Patel at (831) 883-3750.

Sincerely,

A handwritten signature in black ink, appearing to read "Nicolas Papadakis", is written over a white background. The signature is fluid and cursive, with a prominent loop at the end.

Nicolas Papadakis  
Executive Director

Attachments: A copy of CTIPS amendment listing for the above project.

**Association of Monterey Bay Area Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 05	COUNTY: Monterey County	TITLE (DESCRIPTION): Castroville-Prunedale 4-lane expressway (Near Castroville on Route 156 from west of Castroville Boulevard to west of Route 101/156 separation. Widen to 4-lane divided expressway.)	MPO Aprv: //
ROUTE: 156	PM: R1.3 / T5.2		State Aprv: //
PPNO: 0057C	KP: R2.1 / T8.4		Federal Aprv: //
EA: 316000	MPO ID: CT036M		
CTIPS ID: 101-0000-0037			
IMPLEMENTING AGENCY: Caltrans		PRJ MGR: David Silberberger	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE: (805) 549-3798	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
9	Active	12/28/2007	BPATEL	Amendment - Cost/Scope/Sch. Change	13		16,000	13,136,000
8	Official	06/11/2007	DROEMER	Amendment - Cost/Scope/Sch. Change	7		16,000	12,706,000
7	Official	09/13/2006	TMUCK	Amendment - Cost/Scope/Sch. Change	1		16,000	9,741,000
6	Official	08/09/2006	TMUCK	Adoption - Carry Over			16,000	8,991,000
5	Official	09/08/2004	TMUCK	Adoption - Carry Over				6,006,000
4	Official	08/14/2002	TMUCK	Adoption - Carry Over				6,006,000
3	Official	05/08/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	7			6,006,000
2	Official	05/09/2001	TMUCK	Amendment - Carry Over	2		275,000	4,226,000
1	Official	09/04/2000	TMUCK	Adoption		25,955,000	2,362,000	6,849,000

		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• IIP - Interregional Improvement Program										
• Fund Source 1 of 3	PE	6,348,000	1,250,000	108,000						7,706,000
	RW	16,000								16,000
• Fund Type: State Cash	CON									
• Funding Agency: Caltrans	TOTAL	6,364,000	1,250,000	108,000						7,722,000
• Demo - Fed Demo										
• Fund Source 2 of 3	PE		5,000,000							5,000,000
• Fund Type: High Priority Projects Program	RW									
	CON									
• Funding Agency: Monterey County	TOTAL		5,000,000							5,000,000
• Fund Source 3 of 3										
	PE			430,650						430,650
• Fund Type: Interstate Maintenance Discretionary	RW									
	CON									
• Funding Agency:	TOTAL			430,650						430,650

<b>Project Total</b>		PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
	PE	6,348,000	6,250,000	538,650						13,136,650
	RW	16,000								16,000
	CON									
	TOTAL	6,364,000	6,250,000	538,650						13,152,650

**Comments:**

\*\*\*\*\* Version 9 - 12/26/2007 \*\*\*\*\*  
 Added federal IMD Grant funds \$ 430,650, PE for FFY07/08.  
 Added Local Match (IIP, PE,) for IMD & Fed Demo  
 \*\*\*\*\* Version 8 - 07/10/07 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 Amendment No. 1 adds match for federal demo funds. Funding only covers Env portion of PE phase. All phases of project are constrained in MTP.  
 \*\*\*\*\* Version 7 - 08/31/2006 \*\*\*\*\*  
 SAFTEA-LU HPP# 3804 (\$5,000k)  
 \*\*\*\*\* Version 6 - 07/24/06 \*\*\*\*\*  
 Project data transferred from 2006 STIP.  
 \*\*\*\*\* Version 5 - 08/23/04 \*\*\*\*\*  
 Project data transferred from 2004 STIP.  
 Listed for informational purposes, PA&ED in progress  
 \*\*\*\*\* Version 4 - 05/15/2002 \*\*\*\*\*  
 \*\*\*\*\* Version 3 - 05/06/02 \*\*\*\*\*  
 Project data transferred from 2002 STIP.  
 Amendment No. 2 removed unconstrained fund listing: "Future Funds"

## Financial Summary of MTIP Amendment No. 13

(Dollars X \$1,000)

Revenue	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds</b> (State & State FHWA Funds)					
SHOPP	\$37,824	\$6,697	\$14,593	\$65,064	\$124,178
SHOPP (AC)	\$7,213	\$37,061	\$12,322	\$61,134	\$117,730
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$21,992	\$42,909	\$35,614	\$165,090	\$265,605
STIP (AC)	\$0	\$800	\$0	\$0	\$800
STIP Prior	\$10,021	\$0	\$0	\$0	\$10,021
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality (CMAQ) *	\$3,579	\$1,149	\$0	\$0	\$4,728
Regional Surface Transportation Program / Exchange (RSTP)	\$2,037	\$378	\$695	\$0	\$3,110
Highway Bridge Program	\$4,120	\$3,684	\$15,159	\$4,867	\$27,830
Highway Safety Improvement Program	\$0	\$894	\$0	\$0	\$894
Hazard Elimination Safety (HES)	\$910	\$0	\$0	\$0	\$910
Safe Routes to School Program	\$0	\$411	\$0	\$0	\$411
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$8,042	\$5,706	\$10,986	\$683	\$25,417
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$152	\$54	\$54	\$0	\$260
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$75	\$0	\$0	\$0	\$75
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) High Risk Rural Road, IMD Grant 07/08)	\$900	\$431	\$0	\$0	\$1,331
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$13,460	\$10,419	\$10,994	\$0	\$34,873
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$3,036	\$217	\$226	\$0	\$3,479
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0	\$0	\$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	\$145	\$180	\$180	\$0	\$505
5311 - Other Than Urbanized Area Formula Program	\$905	\$941	\$964	\$964	\$3,774
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$424	\$424	\$424	\$0	\$1,272
5317 - New Freedom Program	\$372	\$257	\$257	\$0	\$886
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$0	\$69,441	\$69,441
Local Bridge Seismic Retrofit Account	\$46	\$29	\$86	\$39	\$200
Traffic Congestion Relief Program	\$3,842	\$8,273	\$6,885	\$0	\$19,000
Other (Describe), IIP	\$1,250	\$108	\$0	\$0	\$1,358
Prop. 116	\$580	\$11,348	\$21,540	\$0	\$33,468
STA State Transit Assistance	\$4,746	\$1,053	\$896	\$0	\$7,038
State Cash	\$2,775	\$4,365	\$1,590	\$12,175	\$10,913
State Park Fund	\$38	\$0	\$0	\$0	\$38
<b>Local Funds</b>	\$77,267	\$70,287	\$85,914	\$3,517	\$236,030
<b>Total Revenue</b>	\$208,457	\$208,075	\$219,379	\$382,974	\$1,008,281

\* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.

## Financial Summary of MTIP

### Amendment No. 13

(Dollars x \$1,000)

Programmed	2006/07	2007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds</b> (State & State FHWA Funds)					
SHOPP	\$37,824	\$6,697	\$14,593	\$65,064	\$124,178
SHOPP (AC)	\$7,213	\$37,061	\$12,322	\$61,134	\$117,730
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$21,992	\$42,909	\$35,614	\$165,090	\$265,605
STIP (AC)	\$0	\$800	\$0	\$0	\$800
STIP Prior	\$10,021	\$0	\$0	\$0	\$10,021
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality (CMAQ)*	\$3,501	\$976	\$40	\$0	\$4,517
Regional Surface Transportation Program / Exchange (RSTP)	\$2,037	\$378	\$695	\$0	\$3,110
Highway Bridge Program	\$4,120	\$3,684	\$15,159	\$4,867	\$27,830
Highway Safety Improvement Program (HISP)	\$0	\$894	\$0	\$0	\$894
Hazard Elimination Safety (HES)	\$910	\$0	\$0	\$0	\$910
Safe Routes to School Program	\$0	\$411	\$0	\$0	\$411
Railway - Highway Crossings	\$1,450	\$0	\$0	\$0	\$1,450
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$8,042	\$5,706	\$10,986	\$683	\$25,417
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$152	\$0	\$0	\$0	\$152
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$75	\$0	\$0	\$0	\$75
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) High Risk Rural Road, IMD Grant 07/08)	\$900	\$431	\$0	\$0	\$1,331
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$13,460	\$10,419	\$10,994	\$0	\$34,873
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$3,036	\$217	\$226	\$0	\$3,479
5309 - Capital Investment Grants "New Starts"	\$1,156	\$0	\$0	\$0	\$1,156
5310 - Formula Program for Elderly & Persons with Disabilities	\$145	\$180	\$180	\$0	\$505
5311 - Other Than Urbanized Area Formula Program	\$892	\$941	\$942	\$206	\$2,981
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$380	\$0	\$0	\$0	\$380
5317 - New Freedom Program	\$133	\$0	\$0	\$0	\$133
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Coastal Conservancy	\$100	\$0	\$0	\$0	\$100
Corridor Mobility Program	\$0	\$0	\$0	\$69,441	\$69,441
Local Bridge Seismic Retrofit Account	\$46	\$6	\$86	\$39	\$177
Traffic Congestion Relief Program	\$3,842	\$8,273	\$6,885	\$0	\$19,000
Other (Describe), IIP	\$1,250	\$108	\$0	\$0	\$1,358
Prop. 116	\$580	\$11,348	\$21,540	\$0	\$33,468
STA State Transit Assistance	\$4,746	\$1,053	\$896	\$0	\$6,695
State Cash	\$129	\$4,365	\$1,590	\$12,175	\$18,259
State Park Fund	\$38	\$0	\$0	\$0	\$38
<b>Local Funds</b>	\$77,267	\$70,287	\$85,914	\$3,517	\$236,985
<b>Total programmed</b>	\$205,437	\$207,144	\$218,662	\$382,216	\$1,013,459

\* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.

**Financial Summary of MTIP  
Amendment No.13**  
(Dollars X \$1,000)

Revenue versus Programmed	2006/07	20007/08	2008/09	2009/10	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>					
SHOPP	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0
SHOPP Prior	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>					
Congestion Mitigation and Air Quality *	\$78	\$173	(\$40)	\$0	\$211
Regional Surface Transportation Program / Exchange	\$0	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0
Hazard Elimination Safety (HES)	\$0	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>					
Federal Lands Highway Program <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
High Priority Projects Program/ TEA21 Demo	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$54	\$54	\$0	\$108
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe) High Risk Rural Road, IMD Grant 07/08)	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>					
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$13	\$0	\$22	\$758	\$35
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$44	\$424	\$424	\$0	\$892
5317 - New Freedom Program	\$239	\$257	\$257	\$0	\$753
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0
<b>Non-Title 23/Federal Transit Funds (Describe)</b>					
<b>Other State Funds</b>					
Coastal Conservancy	\$0	\$0	\$0	\$0	\$0
Corridor Mobility Program	\$0	\$0	\$0	\$0	\$0
Local Bridge Seismic Retrofit Account	\$0	\$23	\$0	\$0	\$23
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0
Other (Describe), IIP	\$0	\$0	\$0	\$0	\$0
Prop. 116	\$0	\$0	\$0	\$0	\$0
STA State Transit Assistance	\$0	\$0	\$0	\$0	\$0
State Cash	\$2,646	\$0	\$0	\$0	\$2,646
State Park Fund	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>	\$0	\$0	\$0	\$0	\$0

\* CMAQ fund: includes Additional funds available from State-wide OA for FY 06/07.