tcag

5961 S. Mooney Blvd.
Visalia, California 93277
(559)733-6291
FAX (559)730-2653

Tulare County Association of Governments

October 25, 2004

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment and will be known as Amendment No. 2 to the 2004 FTIP amending Congestion Mitigation and Air Quality Program (CMAQ).

"The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP."

This amendment satisfies the following conditions, which allow this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2004 Regional Transportation Plan and the 2004 Federal Transportation Improvement Program;
2. The change will not affect the 2004 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures;
4. The projects are consistent with the adopted and federally approved Regional Transportation Plan; and
5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

Amendment No. 2 – FHWA funded programs

The Cities of Visalia and Lindsay have requested TCAG, to amend the 2004 Tulare County FTIP. Amendment No. 2 (FHWA portion) proposes an amendment to the Congestion Mitigation Air Quality (CMAQ) program. Attached are the FTIP summary sheets to be included in the 2004 FTIP Amendment No. 2 and back up documentation.

CMAQ -TUL04—042: Add one bus in FY 2004/05; add one bus in FY 2006/07 for a total of 6 buses; and a grand total of 7 buses): City of Visalia-Purchase 7 CNG buses to replace diesel powered buses : The programmed **CMAQ** project total is $2,310,000 and is distributed as follows:

1. FY 04/05 Con $330,000 (loc $38,000, Fed $292,000)
2. FY 06/07 Con $1,980,000 (loc $228,000, Fed $1,752,000)

CMAQ TUL04-016: Change funding amounts: City of Visalia- 14 CNG heavy duty trucks (7 in FY 05/06 and 7 more in FY 06/07): The programmed **CMAQ** project total is $3,351,000 and is distributed as follows:

1. FY 05/06 Con $1,651,000 (loc $1,489,000, Fed $162,000)
2. FY 06/07 Con $1,700,000 (loc $1,489,000, Fed $211,000)

CMAQ TUL04-012: Move FY 2006/07: City of Lindsay-Nine ZEV Electric vehicles: The programmed **CMAQ** project total is $79,000 and is distributed as follows:

1. FY 06/07 Con $79,000 (loc $9,000, Fed $70,000)

CMAQ TUL04-032: Increase funding to ($365,000): -City of Lindsay: 11 electric (ZEV) & 3 CNG (ULEV) veh. & 1 Hybrid: The programmed **CMAQ** project total is $365,000 and is distributed as follows:

1. FY 04/05 Con $171,000 (loc $20,000, Fed $151,000)
2. FY 05/06 Con $194,000 (loc $23,000, Fed $171,000)

Amendment No. 2 – FTA 5311 program

The Cities of Tulare, Dinuba, Woodlake and the County of Tulare have requested TCAG, to amend the 2004 Tulare County FTIP for transit related projects. Amendment No. 2 also proposes an amendment to the Federal Transit Administration (FTA) 5311 program. Attached are the FTIP summary sheets to be included in the 2004 FTIP Amendment No. 2 and back up documentation.

New FTA 5311 TUL04-080 Add bus: -City of Tulare: 1-30 passenger LNG bus: The programmed **FTA 5311** project total is $151,000 and is distributed as follows:

1. FY 04/05 Con $151,000 (loc $30,000, Fed $121,000)

New FTA 5311 TUL04-081 Add bus: -City of Tulare: 1-30 passenger LNG bus: The programmed **FTA 5311** project total is $151,000 and is distributed as follows:

1. FY 05/06 Con $151,000 (loc $30,000, Fed $121,000)

New FTA 5311 TUL04-082 Add bus: -City of Tulare: 1-16 passenger para transit cutaway bus: The programmed **FTA 5311** project total is $70,000 and is distributed as follows:

1. FY 05/06 Con $70,000 (loc $14,000, Fed $56,000)

New FTA 5311 TUL04-083 Add bus: -City of Tulare: 2-30 passenger LNG buses: The programmed **FTA 5311** project total is $348,000 and is distributed as follows:

1. FY 06/07 Con $348,000 (loc $70,000, Fed $278,000)

New FTA 5311 TUL04-084 Add bus: -City of Tulare: 1-general transit vehicle 16 passenger bus: The programmed **FTA 5311** project total is $70,000 and is distributed as follows:

1. FY 06/07 Con $70,000 (loc $14,000, Fed $56,000)

New FTA 5311 TUL04-085 Add bus: -County of Tulare: 2-22 passenger cleaner burning diesel buses: The programmed **FTA 5311** project total is $135,000 and is distributed as follows:

1. FY 04/05 Con $135,000 (loc $27,000, Fed $108,000)

New FTA 5311 TUL04-086 Add bus: -County of Tulare: 2-19 passenger cleaner burning diesel buses: The programmed **FTA 5311** project total is $115,000 and is distributed as follows:

1. FY 05/06 Con $115,000 (loc $23,000, Fed $92,000)

New FTA 5311 TUL04-087 Add bus: -County of Tulare: 1-19 passenger cleaner burning diesel buses: The programmed **FTA 5311** project total is $60,000 and is distributed as follows:

1. FY 06/07 Con $60,000 (loc $12,000, Fed $48,000)

New FTA 5311 TUL04-088 Add bus: -City of Dinuba: 1-16 passenger cleaner burning diesel bus: The programmed **FTA 5311** project total is $53,000 and is distributed as follows:

1. FY 05/06 Con $53,000 (loc $11,000, Fed $42,000)

***New FTA 5311 TUL04-089 Add bus:* -City of Woodlake: 2-19 passenger cleaner burning diesel buses:** The programmed **FTA 5311** project total is $135,000 and is distributed as follows:

1. FY 04/05 Con $135,000 (loc $27,000, Fed $108,000)

Amendment No. 2 – FTA 5307 program

The 2004 FTIP adopted on August 9, 2004 and approved by DTA/FHWA included funding for the City of Porterville FTA 5307 projects. However, the 5307 funding portion included the match. Therefore, the funding or cost per project was *overstated* for all Porterville 5307 projects (except operations). This portion of the amendment is a correction and should not dealy allocation approval for the City of Porterville since the actual costs are either equal or lower than what is in the approved FTIP. The City of Porterville has requested TCAG to amend the 2004 Tulare County FTIP to correct the costs of the various 5307 funded projects. Attached are the FTIP summary sheets to be included in the 2004 FTIP Amendment No. 2 and back up documentation.

***Revise funding FTA 5307 TUL03-007:* -City of Porterville: Purchase 2-30 passenger buses with radio, farebox, wheelchair lift, wheel chair tie down per year:** The programmed **FTA 5307** project total is $1,159,000 and is distributed as follows:

1. FY 04/05 Con $350,000 (loc $70,000, Fed $280,000)
2. FY 05/06 Con $385,000 (loc $77,000, Fed $308,000)
3. FY 06/07 Con $424,000 (loc $85,000, Fed $339,000)

***Revise funding FTA 5307 TUL03-008:* -City of Porterville: Purchase 2-5 passenger vans per year:** The programmed **FTA 5307** project total is $304,000 and is distributed as follows:

1. FY 04/05 Con $112,000 (loc $22,000, Fed $90,000)
2. FY 05/06 Con $124,000 (loc $25,000, Fed $99,000)
3. FY 06/07 Con $68,000 (loc $14,000, Fed $54,000)

***Revise funding FTA 5307 TUL03-009:* -City of Porterville: Purchase and install bus stop signs each year:** The programmed **FTA 5307** project total is $8,000 and is distributed as follows:

1. FY 04/05 Con $2,000 (loc $1,000, Fed $1,000)
2. FY 05/06 Con $3,000 (loc $2,000, Fed $1,000)
3. FY 06/07 Con $3,000 (loc $2,000, Fed $1,000)

***Revise funding FTA 5307 TUL03-010:* -City of Porterville: Purchase and install bus shelters and benches each year:** The programmed **FTA 5307** project total is $32,000 and is distributed as follows:

1. FY 04/05 Con $10,000 (loc $2,000, Fed $8,000)
2. FY 05/06 Con $11,000 (loc $2,000, Fed $9,000)
3. FY 06/07 Con $11,000 (loc $2,000, Fed $9,000)

***Revise funding FTA 5307 TUL03-011:* -City of Porterville: Purchase and install bus turnouts each year:** The programmed **FTA 5307** project total is $73,000 and is distributed as follows:

1. FY 04/05 Con $30,000 (loc $6,000, Fed $24,000)
2. FY 05/06 Con $21,000 (loc $4,000, Fed $17,000)
3. FY 06/07 Con $22,000 (loc $4,000, Fed $18,000)

***Revise funding FTA 5307 TUL03-014:* -City of Porterville: Parking Lot South expansion – construct additional park and ride facilities:** The programmed **FTA 5307** project total is $50,000 and is distributed as follows:

1. FY 04/05 Con $50,000 (loc $10,000, Fed $40,000)

***Revise funding FTA 5307 TUL03-015:* -City of Porterville: Construct bus maintenance facility:** The programmed **FTA 5307** project total is $425,000 and is distributed as follows:

1. FY 04/05 Con $425,000 (loc $85,000, Fed $340,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Ted Smalley or Eddie Wendt at (559) 733-6653, extension 4888.

Sincerely,

Ted Smalley
TCAG Staff

BS:TS:ke

cc: Muhaned Aljabiry, Caltrans
Mayela Sosa, FHWA
Paul Page, FTA
Doug Thompson, CAPCD
Marvin Johnson, Caltrans
Linda Clark, City of Porterville

BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVAL OF AN	)	
AMENDMENT TO THE 2004 FEDERAL	)	RESOLUTION NO. 1501
TRANSPORTATION IMPROVEMENT	)	
PROGRAM.	)	

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; and

WHEREAS, TCAG approved the 2004 Federal Transportation Improvement Program (FTIP) on August 9, 2004 (Resolution No. 1481); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Administrative Amendment updates the Congestion Mitigation and Air Quality Program (CMAQ) to move funding from professional engineering and construction; and

WHEREAS, this amendment satisfies the following conditions, which allow this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2004 Regional Transportation Plan and the 2004 Federal Transportation Improvement Program; and

2. The change will not affect the 2004 FTIP Financial plan, as it will be entirely funded by revenues made specifically available for these purposes; and

3. The changes will not interfere with the timely implementation of transportation control measures; and

4. The projects are consistent with the adopted and federally approved Regional Transportation Plan; and

5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998; and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial changes in the CMAQ programs; and

WHEREAS, this amendment shall henceforth be known as Amendment Number Two (2) to the 2004 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2004 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

The foregoing Resolution was adopted upon motion of Member Worthley, seconded by Member Conway, at a regular meeting held on the 18th day of October, 2004, by the following vote:

AYES: Conway, Moheno, Worthley, Maples, McKittrick, Santana, Kimball, Cooke, Cox, Ritchie, McKinley, Zimmerman, Jaramillo

NOES: None

ABSENT: Sanders, Stearns, Hamilton

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS

Lali Moheno

Lali Moheno
TCAG Chair

George Finney
Executive Secretary, TCAG

Tulare County Association of Governments **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local	State	Federal
TUL04-012 CMAQ 4.01 Lindsay, City of	Purchase nine ZEV electric vehicles for the Lindsay Unified School District $ 79,000 FTIP Amend 2.00 21500000135	PE RW Const Total				79,000 79,000				Other (Explain ==>) ******** Version 2 - 09/27/2004 ********Requested by City of Lindsay through TS. Move funds from FY 04/05 to FY 06/07 there is no project increase. EW Prior Current 9,000		70,000
TUL04-032 CMAQ 4.01 Lindsay, City of	Purchase 11 electric (ZEV) vehicles and 3 CNG (ULEV) vehicles and 1 Hybrid (SULEV)vehicle to replace older gasoline powered vehicles $ 365,000 FTIP Amend 2.00 21500000155	PE RW Const Total		171,000 171,000	194,000 194,000					Cost/Scope/Sch. Change ******** Version 2 - 09/27/2004 ********Requested by City of Lindsay through TS. Incresae funding to $151,000 CMAQ and $20,000 local FY 2004/05, $171,000 CMAQ, Prior Current 43,000		322,000
TUL04-016 CMAQ 4.01 Visalia, City of	Purchase 14 CNG on-road refuse trucks (7 in FY 05/06 and 7 more in FY 06/07) $ 3,351,000 FTIP Amend 2.00 21500000139	PE RW Const Total			1,651,000 1,651,000	1,700,000 1,700,000				Cost/Scope/Sch. Change ******** Version 2 - 09/27/2004 ********Requested by the City of Visalia through TS. Change the number of vehicles 15 to 14 CNG refuse trucks (from 15). Move 7 CNG Prior Current 2,978,000		373,000

Tulare County Association of Governments **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Congestion Mitigation and Air Quality Program (Transit Projects

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
TUL04-042 CMAQ 2.10 Visalia, City of	Purchase 7 CNG buses to replace diesel powered buses $ 2,310,000 FTIP Amend 2.00 21500000165	PE RW Const Total		330,000 330,000		1,980,000 1,980,000				Cost/Scope/Sch. Change ******** Version 2 - 09/27/2004 ********Requested by the City of Visalia through TS notes Purchase one CNG Bus in FY 04/05 and six in FY 06/07.-EW Prior Current 266,000		2,044,000

Tulare County Association of Governments **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local	State	Federal
TUL03-007 5307 2.04 Porterville, City of	Two (2)-30 Passenger Buses with radio, farebox, wheelchair lift, wheelchair tie downs per year $ 1,625,000 FTIP Amend 2.00 21500000112	PE RW Const Total		350,000 350,000	385,000 385,000	424,000 424,000	466,000 466,000			Cost/Scope/Sch. Change ******** Version 3 - 10/05/2004 ******** Prior version included the incorrect proejct total. The funding was revised to reflect correct project total. Prior Current	325,000	1,300,000
TUL03-008 5307 2.05 Porterville, City of	Two (2) 5-Passenger Vans per year $ 379,000 FTIP Amend 2.00 21500000113	PE RW Const Total		112,000 112,000	124,000 124,000	68,000 68,000	75,000 75,000			Cost/Scope/Sch. Change ******** Version 3 - 10/05/2004 ******** Prior version included the incorrect project total. The funding was revised to reflect correct project total. Prior Current	76,000	303,000
TUL03-009 5307 2.04 Porterville, City of	Purcahse and Install Bus Stop Signs and Poles $ 11,000 FTIP Amend 2.00 21500000114	PE RW Const Total		2,000 2,000	3,000 3,000	3,000 3,000	3,000 3,000			Cost/Scope/Sch. Change ******** Version 3 - 10/05/2004 ******** Prior version included the incorrect project total. The funding was revised to reflect correct project total. Prior Current	4,000	7,000
TUL03-010 5307 2.04 Porterville, City of	Purchase and Install Shelters and Benches $ 44,000 FTIP Amend 2.00 21500000115	PE RW Const Total		10,000 10,000	11,000 11,000	11,000 11,000	12,000 12,000			Cost/Scope/Sch. Change ******** Version 3 - 10/05/2004 ******** Revised prior version to reflect correct project total. ******** Version 2 - 06/11/2004 ******** Prior Current	8,000	36,000
TUL03-011 5307 2.04 Porterville, City of	Install Bus Turnouts $ 96,000 FTIP Amend 2.00 21500000116	PE RW Const Total		30,000 30,000	21,000 21,000	22,000 22,000	23,000 23,000			Cost/Scope/Sch. Change ******** Version 3 - 10/05/2004 ******** Revised prior version to reflect correct project total. ******** Version 2 - 06/11/2004 ******** Prior Current	18,000	78,000
TUL03-012 5307 2.04 Porterville, City of	Construct additional parking facilities and pedestrian connections at intersection for Transit Center $ 250,000 FTIP Amend 2.00 21500000117	PE RW Const Total		250,000 250,000						Cost/Scope/Sch. Change ******** Version 3 - 10/05/2004 ******** Revised prior version to reflect correct project total. ******** Version 2 - 06/11/2004 ******** Prior Current	50,000	200,000

TUL03-014 5307 3.02 Porterville, City of	Purchase property adjacent to the Transit Center and construct additional park and ride facilities $ 50,000 FTIP Amend 2.00 21500000119	PE RW Const Total			50,000 50,000					Cost/Scope/Sch. Change ******** Version 3 - 10/05/2004 ******** Project not going to proceed as planned. Condemnation would be required and the City does not desire to go through the process. The Prior Current 10,000 40,000
TUL03-015 5307 2.11 Porterville, City of	Construct bus washer and storage area at City Corporation Yard $ 425,000 FTIP Amend 2.00 21500000120	PE RW Const Total		425,000 425,000						Cost/Scope/Sch. Change ******** Version 3 - 10/05/2004 ******** Revise prior version to reflect correct project total. ******** Version 2 - 06/14/2004 ******** Prior Current 85,000 340,000

Tulare County Association of Governments **2004 Federal Transportation Improvement Program**

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL04-088 CITY 2.10 Dinuba, City of	1-16 Passsenger Cleaner burning CNG bus $ 53,000 FTIP Amend 2.00 21500000215	PE RW Const Total			53,000 53,000					New Project Requested by the City of Dinuba through TCAG (MG and TS)-EW.******** Version 1 - 10/01/2004 ******** Prior Current	11,000		42,000
TUL04-085 CO 2.10 Tulare County	2-22 passenger cleaner burning diesel buses $ 135,000 FTIP Amend 2.00 21500000216	PE RW Const Total		135,000 135,000						New Project ******** Version 1 - 10/01/2004 ********Requested by the County of Tulare through TCAG (MG and TS)-EW. Prior Current	27,000		108,000
TUL04-086 CO 2.10 Tulare County	2-19 passenger cleaner burning diesel buses $ 115,000 FTIP Amend 2.00 21500000217	PE RW Const Total			115,000 115,000					New Project ******** Version 1 - 10/01/2004 ********Requested by the County of Tulare through TCAG (MG and TS)-EW. Prior Current	23,000		92,000
TUL04-087 CO 2.10 Tulare County	1-19 passenger cleaner burning diesel bus $ 60,000 FTIP Amend 2.00 21500000218	PE RW Const Total				60,000 60,000				New Project ******** Version 1 - 10/01/2004 ********Requested by the County of Tulare Through TCAG (MG and TS)-EW. Prior Current	12,000		48,000
TUL04-080 CITY 2.10 Tulare, City of	1-30 Passenger LNG bus $ 151,000 FTIP Amend 2.00 21500000219	PE RW Const Total		151,000 151,000						New Project ******** Version 1 - 10/01/2004 ********Requested by the City of Tulare through TCAG (MG and TS).-EW Prior Current	30,000		121,000
TUL04-081 CITY 2.10 Tulare, City of	1-30 passenger LNG bus $ 151,000 FTIP Amend 2.00 21500000220	PE RW Const Total			151,000 151,000					New Project ******** Version 1 - 10/01/2004 ********Requested by the City of Tulare through TCAG (MG and TS). -EW Prior Current	30,000		121,000

TUL04-082 5311 2.10 Tulare, City of	1-para transit cutaway 16 passenger $ 70,000 FTIP Amend 2.00 21500000221	PE RW Const Total			70,000 70,000						New Project ******** Version 1 - 10/01/2004 ********Requested by the City of Tulare through TCAG (MG and TS). -EW Prior Current 14,000 56,000
TUL04-083 CITY 2.10 Tulare, City of	2-30 passenger LNG buses $ 348,000 FTIP Amend 2.00 21500000222	PE RW Const Total				348,000 348,000					New Project ******** Version 1 - 10/01/2004 *********Requested by the City of Tulare through TCAG (MG and TS). -EW Prior Current 70,000 278,000
TUL04-084 5311 2.10 Tulare, City of	1-general transit vehicle 16 passenger $ 70,000 FTIP Amend 2.00 21500000223	PE RW Const Total				70,000 70,000					New Project ******** Version 1 - 10/01/2004 ********Requested by the City of Tulare through TCAG (MG and TS). -EW Prior Current 14,000 56,000
TUL04-089 CITY 2.10 Woodlake, City of	2-19 Passenger cleaner burning diesel bus $ 135,000 FTIP Amend 2.00 21500000214	PE RW Const Total		135,000 135,000							New Project ******** Version 1 - 09/27/2004 ********Requested by Woodlake through FTA 5311 MG, TS-EW Prior Current 27,000 108,000