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Tulare County Association of Governments

June 24, 2005

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as **Amendment No. 10** to the 2004 FTIP amending the **Congestion Mitigation and Air Quality Program (CMAQ), Federal Transit Administration (FTA) 5311 program, and Federal Lands Program. The financial constraint summary is attached displaying fiscal changes showing revenues and expenditures.**

“The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan’s regional emissions at the time of the transportation plan’s conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP.”

Formal Amendment No 10

Congestion Mitigation and Air Quality Program (CMAQ Program)

The City of Porterville’s and the County of Tulare’s CMAQ projects involving Cleaner diesel burning engines have been rejected by FHWA as being eligible for CMAQ funding. Both the City of Porterville and County of Tulare have submitted eligible replacement projects for the use of CMAQ funding and are requesting that these projects be approved in the CMAQ program. TCAG is requesting Caltrans and FHWA to approve Amendment Number 10 to the 2004 Tulare County FTIP to include the requested agencies project revisions.

CMAQ Project Deletions

Delete Project (not eligible) CMAQ-TUL04-025-City of Porterville: Replace a 1991 & 1993 Diesel Powered refuse vehicles with 2 cleaner burning diesel on-road refuse vehicles. The programmed project total is \$350,000 and is distributed as follows:

1. FY 05/06 Con \$350,000 (loc \$42,000, Fed \$308,000)

Delete Project (not eligible) CMAQ-TUL04-026-City of Porterville: Replace a 1989 Diesel Powered refuse vehicle with a 2005/06 cleaner burning diesel refuses vehicles. The programmed project total is \$175,000 and is distributed as follows:

1. FY 05/06 Con \$175,000 (loc \$21,000, Fed \$154,000)

Delete Project (not eligible) CMAQ-TUL04-036-City of Porterville: Replace a 1993 Diesel Powered refuse vehicle with a 2007/08 cleaner burning diesel refuses vehicles. The programmed project total is \$175,000 and is distributed as follows:

1. FY 06/07 Con \$175,000 (loc \$21,000, Fed \$154,000)

Delete Project (not eligible) CMAQ-TUL04-040-City of Porterville: Replace a 1992 Diesel Powered refuse vehicle with a 2007 cleaner burning diesel refuse vehicles. The programmed project total is \$175,000 and is distributed as follows:

1. FY 06/07 Con \$175,000 (loc \$21,000, Fed \$154,000)

Delete Project (not eligible) CMAQ-TUL04-007-County of Tulare: Replace eight (8) 1980 International Dump Trucks with DT 466 Mechanical Diesel engines with new 2005 International Cleaner burning diesel dump trucks. The programmed project total is \$600,000 and is distributed as follows:

1. FY 04/05 Con \$600,000 (loc \$69,000, Fed \$531,000)

Delete Project (not eligible) CMAQ-TUL04-009-County of Tulare: Install Clean air Longview exhaust systems on six MD Trucks with DT 466E Diesel engines and two HD Trucks with N14 Cummins cleaner burning exhaust systems. The programmed project total is \$136,000 and is distributed as follows:

1. FY 04/05 Con \$136,000 (loc \$16,000, Fed \$120,000)

Delete Project (not eligible) CMAQ-TUL04-022-County of Tulare: Replace eight (8) 1980 International Dump Trucks with DT 466 Mechanical Diesel engines with new 2005 International Cleaner burning diesel dump trucks. The programmed project total is \$600,000 and is distributed as follows:

1. FY 05/06 Con \$600,000 (loc \$69,000, Fed \$531,000)

Delete Project (not eligible) CMAQ-TUL04-023-County of Tulare: Install Clean air Longview exhaust systems on six MD Trucks with DT 466E Diesel engines and two HD Trucks with N14 Cummins cleaner burning exhaust systems. The programmed project total is \$136,000 and is distributed as follows:

1. FY 05/06 Con \$136,000 (loc \$16,000, Fed \$120,000)

Delete Project (not eligible) CMAQ-TUL04-038-County of Tulare: Replace eight (8) 1980 International Dump Trucks with DT 466 Mechanical Diesel engines with new 2005 International Cleaner burning diesel dump trucks. The programmed project total is \$600,000 and is distributed as follows:

1. FY 06/07 Con \$600,000 (loc \$69,000, Fed \$531,000)

Delete Project (not eligible) CMAQ-TUL04-039-County of Tulare: Install Clean air Longview exhaust systems on six MD Trucks with DT 466E Diesel engines and two HD Trucks with N14 Cummins cleaner burning exhaust systems. The programmed project total is \$136,000 and is distributed as follows:

1. FY 06/07 Con \$136,000 (loc \$16,000, Fed \$120,000)

Delete Project (not eligible) CMAQ-TUL04-041-County of Tulare: Replace one old fire truck with new 2005 International Cleaner burning diesel. The programmed project total is \$351,000 and is distributed as follows:

1. FY 06/07 Con \$351,000 (loc \$41,000, Fed \$310,000)

CMAQ Project Additions

Revise Description CMAQ-TUL04-024-County of Tulare: Replace on 1987 Ford Bucket Truck with one Bucket Truck with John Deere 380 HP CNG Engine for County Park Department. (Description Was: Replace one 1987 Ford Bucket Truck with 8V71 Detroit Diesel with a new International 2005 cleaner burning diesel truck for County Park Department). The programmed project total is \$117,000 and is distributed as follows:

1. FY 05/06 Con \$117,000 (loc \$13,000, Fed \$104,000)

Add new Project (eligible project replacement) CMAQ-TUL05-000-City of Porterville-Main/College Roundabout. . The programmed project total is \$125,000 and is distributed as follows:

1. FY 06/07 PS&E \$15,000 (loc \$1,000, Fed \$14,000)
2. FY 06/07 ROW \$10,000 (loc \$1,000, Fed \$9,000)
3. FY 06/07 Con \$100,000 (loc \$12,000, Fed \$88,000)

Add new Project (eligible project replacement) CMAQ-TUL05-001-City of Porterville-Newcomb Corridor Shoulder Stabilization, Morton to Olive in the City of Porterville. The programmed project total is \$215,000 and is distributed as follows:

1. FY 06/07 PE \$15,000 (loc \$1,000, Fed \$14,000)
2. FY 06/07 Con \$200,000 (loc \$24,000, Fed \$176,000)

Add new Project (eligible project replacement) CMAQ-TUL05-002-City of Porterville-Newcomb-Westfield Traffic Signal. The programmed project total is \$272,000 and is distributed as follows:

1. FY 06/07 PE \$20,000 (loc \$20,000)
2. FY 06/07 RW \$2,000 (loc \$2,000)
3. FY 06/07 Con \$215,000 (loc \$32,000, Fed \$218,000)

Add new Project (eligible project replacement) CMAQ-TUL05-003-City of Porterville-Mathew/Olive Traffic Signal. The programmed project total is \$285,000 and is distributed as follows:

1. FY 06/07 Con \$285,000 (loc \$34,000, Fed \$251,000)

Add new Project (eligible project replacement) CMAQ-TUL05-004-County of Tulare-Shoulder Stabilization 9.4 miles on Ave 416 from Rd 130 to Road 168 & 18.4 miles Rd 192 From Avenue 56 to Avenue 128. The programmed project total is \$638,000 and is distributed as follows:

1. FY 05/06 Con \$638,000 (loc \$73,000, Fed \$565,000)

Add new Project (eligible project replacement) CMAQ-TUL05-005-County of Tulare-Replace 9 1980-1982 International Dump Trucks with new 2005 CCC LET2 Dump Trucks with John Deere 280 HP CNG Engines. The programmed project total is \$1,195,000 and is distributed as follows:

1. FY 05/06 Con \$1,195,000 (loc \$155,000, Fed \$1,350,000)

Add new Project (eligible project replacement) CMAQ-TUL05-006-County of Tulare-Replace 3 1980-1982 International Dump Trucks with new 2005 CCC LET2 Dump Trucks with John Deere 280 HP CNG Engines. The programmed project total is \$560,000 and is distributed as follows:

1. FY 06/07 Con \$560,000 (loc \$64,000, Fed \$496,000)

CMAQ Project shift in funding year

Revise fund year from 05/06 to 04/05 -TUL04-015-City of Lindsay: Replace two stop controlled intersections with roundabouts. The programmed project total is \$330,000 and is distributed as follows:

1. FY 04/05 Con \$330,000 (loc \$38,000, Fed \$292,000)

Revise fund year from 05/06 to 04/05 -TUL04-027-City of Lindsay: Purchase 15 Electric Hybrid Vehicles. The programmed project total is \$420,000 and is distributed as follows:

1. FY 04/05 Con \$420,000 (loc \$48,000, Fed \$372,000)

Mr. Curti
March 28, 2005
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FTA 5311 (Federal Transit Administration)

The City of Tulare has requested a description change (note: no funding changes). TCAG is requesting Caltrans, FHWA, and FTA to approve Amendment Number 10 to the 2004 Tulare County FTIP to include the requested agencies project revisions.

Description Change New FTA 5311 TUL04-080: -City of Tulare: 2 (18) Passenger CNG 23 foot Cutaway Bus Replacements. (Was 1-30 passenger LNG bus): The programmed **FTA 5311** project total is \$151,000 and is distributed as follows:

1. FY 04/05 Con \$151,000 (loc \$30,000, Fed \$121,000)

Federal Lands

Federal Highway Administration has requested a funding change to the Generals Highway in the Sequoia National Park. TCAG is requesting Caltrans and FHWA to approve Amendment Number 10 to the 2004 Tulare County FTIP to include the requested agencies project revisions.

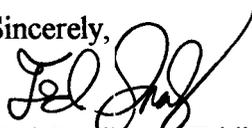
Funding and Schedule Change TUL04-304: -FHWA: Rehab Generals Highway (Pythian Camp) (Rehab. 7.6 Miles of Generals Highway from one mile south of the Wye to Pythian Camp. The programmed **Federal Lands** project total is \$8,201,000 (was \$7,619,000) and is distributed as follows:

1. FY 06/07 PE \$300,000 (Fed \$300,000)
2. FY 07/08 PE \$150,000 (Fed \$150,000)
3. FY 08/09 PE \$350,000 (Fed \$350,000)
4. FY 08/09 Con \$7,401,000 (Fed \$7,401,000)

ALTERNATIVES:

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Ted Smalley or Eddie Wendt at (559) 733-6653, extension 4888.

Sincerely,



Ted Smalley or Eddie Wendt
TCAG Staff

BS:EW:ke

cc: Rachel Falsetti, Caltrans
Mayela Sosa, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Marvin Johnson, Caltrans

B ORE TH TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVAL OF AN
AMENDMENT TO THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT
PROGRAM RESOLUTION NO

WHEREAS the Tulare County Association of Governments its TCAG designated
Metropolitan Organization MPO of California on March
and

WHEREAS TCAG approved the 2004 Federal Transportation Improvement Program
(FTIP) August 2004 Resolution No. 48

WHEREAS FTIP stipulates federal funding for projects; and

WHEREAS this Amendment updates the Congestion Mitigation and Air Quality
CMAQ Program Federal Land, Water and Air Administration FTA, and

WHEREAS this Amendment satisfies the following conditions which all this act
to proceed formal

The change affects projects of quality conformed to the
TCAG 2004 Regional Transportation and the 2004 Federal Transportation Improv
Program,

The change affect the 2004 FTIP plan, as will entirely funded
by revenues made specifically available for these purposes

The changes do not interfere with the transportation contract
agreements;

The projects consistent with the adopted and federally approved Regional
Transportation Plan;

The changes are consistent with TCAG Board Federal Transportation Impr
Program Local Adjustment Administrative Amendment Procedure approved No

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WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial changes in the CMAQ program, Federal Lands, and FTA 5311 Program; and

WHEREAS, this amendment shall henceforth be known as Amendment Number Ten (10) to the 2004 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2004 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

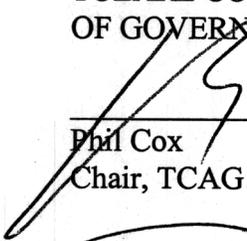
The foregoing Resolution was adopted upon motion of Member Velasquez, seconded by Member Ishida, at a regular meeting held on the 20th day of June 2005, by the following vote:

AYES: Ishida, Conway, Cox, Worthley, Maples, McKittrick, Boyer, Velasquez, Hamilton, Ortega, Link, Ritchie, McKinley, Zimmerman, Dunbar, McCuen

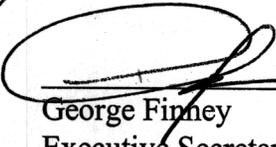
NOES: None

ABSENT: Macaulay

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS



Phil Cox
Chair, TCAG



George Finney
Executive Secretary, TCAG

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$0	\$0	\$0	\$0
Local Assistance (Fund Estimate)				
CMAQ				
RSTP ¹	(\$13)	\$13	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
Seismic ²	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Minors ²	\$0	\$0	\$0	\$0
Other Federal Highway Funds^{3,4}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program ²	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Funds⁵				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$661	(\$257)	\$1,732	\$2,136
5310 - Elderly and Disabled	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$22	\$65	\$2	\$89

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Lump Sum, projects are consistent with 40CFR Part 93.126, 127,128 Exempt Tables 2 & 3
3. Federal Land Highway program includes:

<ul style="list-style-type: none"> Indian Reservation Roads NPS Parkways And Park Roads F&WS Refuge Roads Public Lands Highways Forest Highways PLH Discretionary

4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>
5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIF	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,755	\$4,325	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$0	\$0	\$7,810
Seismic ²	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds ^{3,4}				
Federal Lands Highway Program	\$12,147	\$400	\$300	\$12,847
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
TCSP				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other (Describe)				\$0
Federal Transit Funds ⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,094	\$4,245	\$2,353	\$10,692
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$712	\$311	\$382	\$1,405
Total	\$60,344	\$64,211	\$61,894	\$181,899

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. *Federal Land Highway program includes:*

<ul style="list-style-type: none"> Indian Reservation Roads NPS Parkways And Park Roads F&WS Refuge Roads Public Lands Highways Forest Highways PLH Discretionary

4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

TULARE COUNTY ASSOCIATION OF GOVERNMENTS

(\$1,000s)

Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$63	\$736	\$810	\$1,609
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,742	\$4,338	\$4,425	\$13,505
RSTP ¹	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$0	\$0	\$7,810
Seismic ²	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors ²	\$1,850			\$1,850
Other Federal Highway Funds^{3,4}				
Federal Lands Highway Program	\$12,147	\$400	\$300	\$12,847
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program				\$0
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program ²	\$100	\$100	\$100	\$300
Other (Describe)				\$0
Federal Transit Funds⁵				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,755	\$3,988	\$4,085	\$12,828
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$734	\$376	\$384	\$1,494
Total	\$61,077	\$64,768	\$64,438	\$185,733

NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. *Federal Land Highway program includes:*

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary
4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

Congestion Mitigation and Air Quality Program (Non-transit)

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments		
				Triennial Element						Funding Summary (Current & Prior Years)		
				04/05	05/06	06/07	07/08	08/09	09/10	Local	State	Federal
TUL04-015	Replace two stop-sign controlled intersections downtown Hermosa St./Elmwood and Honolulu St/Mirage Ave with roundabouts	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 06/08/2005 ***** Requested by the City of Lindsay through Ted Smalley -EW ***** Version 1 - 06/09/2004 *****	
CITY/CMAQ 5.01 Lindsay, City of	\$ 330,000 FTIP Amend 10.00 21500000138	Total		330,000							Prior Current 38,000 292,000	
TUL04-027	Purchase 15 SULEV Hybrid vehicles for Lindsay Public Safety/Police Department replace gasoline vehicles	PE RW Const									Cost/Scope/Sch. Change ***** Version 2 - 06/08/2005 ***** Requested by City of Lindsay through Ted Smalley -EW ***** Version 1 - 06/10/2004 *****	
CITY/CMAQ 4.01 Lindsay, City of	\$ 420,000 FTIP Amend 10.00 21500000150	Total		420,000							Prior Current 48,000 372,000	
TUL04-025	Replace a 1991 & 1993 Diesel Powered Refuse Vehicles with 2 cleaner burning diesel on-road refuse vehicles	PE RW Const									Delete Project ***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/10/2004 *****	
CITY/CMAQ 4.01 Porterville, City of	\$ 350,000 FTIP Amend 10.00 21500000148	Total			350,000						Prior Current 42,000 308,000	
TUL04-026	Replace a 1989 Diesel Powered Refuse Vehicle (29,800GVWR) with a 2005/06 Cleaner burning Diesel Powered Refuse Vehicle	PE RW Const									Delete Project ***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/10/2004 *****	
CITY/CMAQ 4.01 Porterville, City of	\$ 175,000 FTIP Amend 10.00 21500000149	Total			175,000						Prior Current 21,000 154,000	
TUL04-036	Replace a 1993 Diesel Powered Refuse Vehicle (31,100GVWR) with a 2007/08 cleaner burning diesel powered refuse vehicle	PE RW Const									Delete Project ***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/10/2004 *****	
CITY/CMAQ 4.01 Porterville, City of	\$ 175,000 FTIP Amend 10.00 21500000159	Total				175,000					Prior Current 21,000 154,000	
TUL04-040	Replace a 1992 Diesel Powered refuse vehicle (30,800lb) with a 2007 cleaner burning diesel powered refuse vehicle	PE RW Const									Delete Project ***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/10/2004 *****	
CITY/CMAQ 4.01 Porterville, City of	\$ 175,000 FTIP Amend 10.00 21500000160	Total				175,000					Prior Current 21,000 154,000	

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San Joaquin Format (Highest Version)

TUL05-000 CITY/CMAQ 1.07 Porterville, City of	City of Porterville-Main/College Roundabout	PE				15,000				New Project
	\$ 125,000	RW				10,000				***** Version 1 - 06/02/2005 *****Eligible Replacement CMAQ project for City of Porterville, requested by Baldo Rodriguez through TS. EW E-mail dated 6/2/2005.
	FTIP Amend 10.00 21500000241	Const				100,000				Prior
		Total								Current 14,000 111,000
TUL05-001 CITY/CMAQ 1.04 Porterville, City of	City of Porterville-Newcomb Corridor Shoulder Stabilization. Morton to Olive in the City of Porterville.	PE				16,000				New Project
	\$ 50,000	RW				34,000				***** Version 1 - 06/02/2005 *****Eligible Replacement CMAQ project for City of Porterville, requested by Baldo Rodriguez through TS. EW E-mail dated 6/2/2005.
	FTIP Amend 10.00 21500000242	Const				50,000				Prior
		Total								Current 25,000 25,000
TUL05-002 CITY/CMAQ 5.07 Porterville, City of	Porterville-Newcomb/Westfield Traffic Signal	PE				20,000				New Project
	\$ 272,000	RW				2,000				***** Version 1 - 06/03/2005 *****Eligible Replacement CMAQ project for City of Porterville, requested by Baldo Rodriguez through TS. EW E-mail date 6/2/2005.
	FTIP Amend 10.00 21500000244	Const				250,000				Prior
		Total								Current 54,000 218,000
TUL05-003 CITY/CMAQ 5.07 Porterville, City of	City of Porterville-Matthew/Olive Traffic Signal	PE				285,000				New Project
	\$ 285,000	RW								***** Version 1 - 06/03/2005 *****Eligible Replacement CMAQ project for City of Porterville, requested by Baldo Rodriguez through TS. EW E-mail date 6/2/2005.
	FTIP Amend 10.00 21500000245	Const				285,000				Prior
		Total								Current 34,000 251,000
TUL04-007 CMAQ/CO 4.01 Tulare County	Replace eight (8) 1980 International Dump Trucks with DT466 Mechanical Diesel engines with new 2005 International cleaner burning diesel dump trucks	PE			600,000					Delete Project
	\$ 600,000	RW								***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/09/2004 *****
	FTIP Amend 10.00 21500000130	Const			600,000					Prior
		Total								Current 69,000 531,000
TUL04-009 CMAQ/CO 4.01 Tulare County	Install Cleaire Longview exhasut systems on six MDTrucks with DT466E Diesel engines and two HDTrucks with N14 Cummins cleaner burning exhaust systems	PE			136,000					Delete Project
	\$ 136,000	RW								***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/09/2004 *****
	FTIP Amend 10.00 21500000132	Const			136,000					Prior
		Total								Current 16,000 120,000
TUL04-022 CMAQ/CO 4.01 Tulare County	Replace eight (8) 1980 International Dump Trucks with DT466 mechanical diesel engines with new International 2005 dump trucks with cleaner burning diesel	PE			600,000					Delete Project
	\$ 600,000	RW								***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/09/2004 *****
	FTIP Amend 10.00 21500000145	Const			600,000					Prior
		Total								Current 69,000 531,000

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San Joaquin Format (Highest Version)

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TUL04-023	Install Cleaire Longview exhaust systems on six MDTrucks with DT466E Diesel engines and two HDTrucks with N14 Cummins	PE RW Const								<p>Delete Project</p> <p>***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/09/2004 *****</p> <p>Prior</p> <p>Current 16,000 120,000</p>
CMAQ/CO 4.01	\$ 136,000					136,000				
Tulare County	FTIP Amend 10.00 21500000146	Total				136,000				
TUL04-024	Replace one 1987 Ford Bucket Truck with one Bucket Turck with John Deere 280 HP CNG Engine for County Park Department	PE RW Const								<p>Cost/Scope/Sch. Change</p> <p>***** Version 2 - 06/02/2005 *****Description Change Diesel engine are not eligible for CMAQ funding, change to CNG. Tulare County Request Neil Pilegard, through TS to EW.</p> <p>Prior</p> <p>Current 13,000 104,000</p>
CMAQ/CO 4.01	\$ 117,000					117,000				
Tulare County	FTIP Amend 10.00 21500000147	Total				117,000				
TUL04-038	Replace eight (8) 1980 International Dump Trucks with DT466 Mechanical Diesel engines with new Interational 2005 cleaner burning diesel trucks	PE RW Const								<p>Delete Project</p> <p>***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/10/2004 *****</p> <p>Prior</p> <p>Current 69,000 531,000</p>
CMAQ/CO 4.01	\$ 600,000					600,000				
Tulare County	FTIP Amend 10.00 21500000162	Total				600,000				
TUL04-039	Install Cleaire Longview exhaust systems on six MDTrucks with DT466E Diesel engines and two HDTrucks with N14 Cummins	PE RW Const								<p>Delete Project</p> <p>***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/10/2004 *****</p> <p>Prior</p> <p>Current 16,000 120,000</p>
CMAQ/CO 4.01	\$ 136,000					136,000				
Tulare County	FTIP Amend 10.00 21500000163	Total				136,000				
TUL04-041	Replace one old fire diesel truck with a cleaner burning diesel truck	PE RW Const								<p>Delete Project</p> <p>***** Version 2 - 06/02/2005 *****Delete project not eligible for CMAQ funding by FHWA. Through TS to EW. ***** Version 1 - 06/10/2004 *****</p> <p>Prior</p> <p>Current 41,000 310,000</p>
CMAQ/CO 4.01	\$ 351,000					351,000				
Tulare County	FTIP Amend 10.00 21500000164	Total				351,000				
TUL05-004	Tulare County-Shoulder Stabilization 9.4 miles on Ave 416 from Rd 130 to Road 168; & 18.4 miles Rd 192 from Avenue 56 to Avenue 128.	PE RW Const								<p>New Project</p> <p>***** Version 1 - 06/03/2005 *****Eligible Replacement CMAQ project for County of Tulare, requested by Jean Brou through TS. EW E-mail date 6/2/2005 applications sent by e-mail.</p> <p>Prior</p> <p>Current 73,000 565,000</p>
CMAQ/CO 1.04	\$ 638,000					638,000				
Tulare County	FTIP Amend 10.00 21500000246	Total				638,000				
TUL05-005	Tulare County-Replace nine (9) 1980-1982 International Dump Trucks with new 2005 CCC LET2 Dump Trucks with John Deere 280 HP CNG Engines.	PE RW Const								<p>New Project</p> <p>***** Version 1 - 06/03/2005 *****Eligible Replacement CMAQ project for County of Tulare, requested by Jean Brou through TS. EW E-mail date 6/2/2005 applications sent by e-mail.</p> <p>Prior</p> <p>Current 155,000 1,195,000</p>
CMAQ/CO 4.01	\$ 1,350,000					1,350,000				
Tulare County	FTIP Amend 10.00 21500000247	Total				1,350,000				

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TUL05-006 CMAQ/CO 4.01 Tulare County	Tulare County-Replace 3 1980-1982 International Dump Trucks with new 2005 CCC LET2 Dump Trucks with John Deere 280 HP CNG Engines.		PE									New Project		
	\$ 560,000		RW					560,000				***** Version 1 - 06/03/2005 *****Eligible Replacement CMAQ project for County of Tulare, requested by Jean Brou through TS. EVW E-mail date 6/2/2005 applications sent by e-mail.		
	FTIP Amend 10.00	21500000248	Const									Prior		
			Total					560,000				Current	64,000	496,000

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Federal Lands Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments		
				Total Escalated Cost						Funding Summary (Current & Prior Years)		
				Status						Local State Federal		
				Triennial Element								
			04/05	05/06	06/07	07/08	08/09	09/10				
PRA TUL04-304	Rehab. 7.6 Miles of the Generals Highway from one mile south of the Wye to Pythian Camp	PE RW Const			300,000	150,000	350,000			Cost/Scope/Sch. Change: Requested by Terry Haussler of FHWA from Lakewood CO, 12300 West Dakota Ave letter dated June 01, 2005, Refer To:HFPP-16. -EW***** Version 1 - 08/10/2004		
FLH 1.10 Federal Highway Administration	\$ 8,201,000 FTIP Amend 10.00 21500000179	Total			300,000	150,000	7,751,000			Prior Current 8,201,000		

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Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)						Change Description Project Comments Funding Summary (Current & Prior Years)				
				Triennial Element						Local	State	Federal		
				04/05	05/06	06/07	07/08	08/09	09/10					
TUL04-080	City of Tulare-Two (2) -18 Passenger CNG 23 foot Cutaway Bus Replacements	PE RW Const		151,000							Other (Explain ==>)			
CITY/5311 2.10 Tulare, City of	\$ 151,000 FTIP Amend 10.00 21500000219	Total		151,000							Prior			
											Current	30,000		121,000

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