

San Luis Obispo Council of Governments



Regional Transportation Planning Agency
 Metropolitan Planning Organization
 Census Data Affiliate
 Service Authority for Expressways and Freeways

Arroyo Grande
 Atascadero
 Grover Beach
 Morro Bay
 Paso Robles
 Pismo Beach
 San Luis Obispo
 San Luis Obispo County

Ronald De Carli, Executive Director

DATE: MARCH 21, 2006
 TO: Abhijit Bagde, Division of Transportation Programming
 FROM: Richard Murphy, Programming and Project Delivery
 SUBJECT: TECHNICAL CORRECTION, SLOCOG FORMAL AMENDMENT 04-09

Please find attached the following supporting documents to the SLOCOG FORMAL AMENDMENT 04-09: 1) SLOCOG Board Adopting Resolution 06-01; 2) Correspondence from Federal Highway Administration staff Michael Weiss (Headquarters Legislative Analysis Team - 202-366-1956); and 3) clarification on funding types.

NO.	MPO ID/ PPNO	PROJECT TITLE	CHANGE
1	113-0000-0124	Price Canyon Road Rehabilitation	Added 05/06 funding totaling \$482K <i>Prior to this amendment, this project had \$825K in construction funding in 05/06. With the change the construction funding has increased to 1.307 Million.</i>
2	405HBRRLS	Bridge Replacement Projects	Added 05/06 funding totaling \$3.7 Million <i>The amendment was made due to the higher Federal share at 88% (instead of 80%) effective 12/05</i>
3	New	Grand Avenue Phase 2	Added new funding (\$300K) in Transportation Community System Preservation (TCSP) <i>This is a Traffic improvement project for which Congresswoman Lois Capps secured new funding</i>
4	HPSHAND	Lewis Bridge Construction	Added \$212K in Transportation Community System Preservation (TCSP) funds to the Atascadero Lewis Avenue bridge (City project) and eliminated \$212K in TCSP funds previously programmed for Shandon pedestrian improvements (County project not implemented)
5	New	RTA operating assistance	Added Discretionary 5311(f) Rural intercity funding (\$58K in 05/06 and Local Match (\$58k in 05/06) <i>Prior to this amendment, there was no discretionary funding award to the RTA.</i>
6A	New	Atascadero Transit Bus stop improvements	Allocated \$42K in Federal Transit Administration (FTA) Section 5307 funds to a new capital project; the local share is \$10.5 K in TDA funds <i>This project was added per request by the City of Atascadero. (This action is linked to the change below)</i>
6B	05530705	Atascadero Transit Operating Assistance	Lowered the previously programmed operating support at 209K down to \$167K; shifted the balance of \$42K to the new capital project for improving bus passenger amenities along El Camino Real. The local share was reduced from \$209K to \$167K <i>This amendment was made per request by the City</i>

All "STIP-RIP" funds are "RIP-NHS" (Project #1 – Price Canayon Rd. Rehab). Appropriate local match funding for TCSP and RIP-NHS will be shown in a follow up Administrative Amendment. If you have any questions regarding these amendments, please feel free to call Richard Murphy at 805-781-5754

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Ronald De Carli, Executive Director

February 10, 2006

Abhijit Bagde
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FHWA
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Jerrome Wiggins
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San Francisco, CA 94105

Mark Brucker
USEPA
75 Hawthorne Street
San Francisco, CA 94105

Dear Colleagues:

On February 8, 2006 the SLOCOG approved Formal Amendment No. 9. The formal amendment modified the following projects listed in Table 1 below. A copy of the Project Fact Sheets are also attached along with the FTIP Amendment Change Report.

PROJECT ID	PROJECT TITLE	CHANGE REASON
11300000124	Price Canyon Road Rehab	Revise Funding - Add New Funding Source
21300000051	Atascadero Creek Bridge	Revise Funding - Add New Funding Source
21300000057	SLORTA operating with 5311	Revise Funding - Increase Funding
21300000125	HBRR Lump Sum	Revise Funding - Add New Funding Source
21300000126	No Co Transit-Atascadero Operations (5307)	Revise Funding - Reduce Funding
21300000132	Pedestrian Bridge in Shandon	Delete Project
22300000000	Grand Avenue Streetscape	New Project
22300000001	North Co. Transit -Atascadero Bus Stop Imps (5307)	New Project

Please note that project 21300000051, Atascadero Creek Bridge, is anxious to advertise and award funds for construction under an Advance Construction agreement. Please expedite this formal amendment approval as quickly as possible.

If you have any questions regarding these amendments, please feel free to call Richard Murphy at 805-781-5754

Sincerely,

Ronald L. De Carli
Executive Director

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RESOLUTION NO. 06-01

**ADOPTING AMENDMENT NO. 9 TO THE
2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP)**

The following Resolution is now offered and read:

WHEREAS, the San Luis Obispo Council of Governments (SLOCOG) is the Metropolitan Planning Organization (MPO) for the San Luis Obispo region; and

WHEREAS, Section 134(h)(1) of the Transportation Equity Act of the 21st Century (TEA 21) requires that the MPO adopt a Transportation Improvement Program (TIP) for the area for which the MPO is designated in cooperation with State and local agencies including local transit operators; and

WHEREAS, a public hearing notice was advertised in a local newspaper having countywide distribution; and

WHEREAS, the amendment was made available, members of the public were given a reasonable opportunity to review the amendment, and a public hearing was held to present the amendment and take testimony from the public; and

WHEREAS, the proposed amendment was reviewed by the Citizens Transportation Advisory Committee (CTAC), which includes citizen representatives appointed by member agencies and at-large appointees appointed by the SLOCOG Board, and the Technical Transportation Advisory Committee (TTAC), which includes technical and planning representatives from participating agencies; and

WHEREAS, the projects included in the program are consistent with the adopted Regional Transportation Plan (RTP) and are financially constrained.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that the San Luis Obispo Council of Governments does hereby adopt Amendment No. 9 to the 2004 FTIP amending the projects into the FTIP as shown in the following table:

NO.	MPO ID/ PPNO	PROJECT TITLE	CHANGE
1	113-0000-0124	Price Canyon Road Rehabilitation	Added 05/06 funding totaling \$482K <i>Prior to this amendment, this project had \$825K in construction funding in 05/06. With the change the construction funding has increased to 1.307 Million.</i>
2	405HBRRLS	Bridge Replacement Projects	Added 05/06 funding totaling \$3.7 Million <i>The amendment was made due to the higher Federal share at 88% (instead of 80%) effective 12/05</i>
3	New	Grand Avenue Phase 2	Added new funding (\$300K) in Transportation Community System Preservation (TCSP) <i>This is a Traffic improvement project for which Congresswoman Lois Capps secured new funding</i>

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5	New	RTA operating assistance	Added Discretionary 5311(f) Rural intercity funding (\$58K in 05/06 and Local Match (\$58k in 05/06) <i>Prior to this amendment, there was no discretionary funding award to the RTA.</i>
6A	New	Atascadero Transit Bus stop improvements	Allocated \$42K in Federal Transit Administration (FTA) Section 5307 funds to a new capital project; the local share is \$10.5 K in TDA funds <i>This project was added per request by the City of Atascadero. (This action is linked to the change below)</i>
6B	05530705	Atascadero Transit Operating Assistance	Lowered the previously programmed operating support at 209K down to \$167K; shifted the balance of \$42K to the new capital project for improving bus passenger amenities along El Camino Real. The local share was reduced from \$209K to \$167K <i>This amendment was made per request by the City</i>

On motion by Board Member SCALISE, seconded by Board Member ACHADJIAN, and on the following roll call vote, the foregoing resolution is hereby adopted this 8th day of February 2006.

AYES: Achadjian, Bianchi, Ferrara, Lenthall, Mecham, Ovitt, Patterson, Reiss, Romero, Scalise, Shoals, and Winholtz

NOES: None.

ABSENT: None.

ABSTAIN: None.

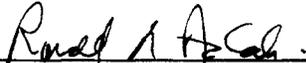


Shirley Bianchi, President
San Luis Obispo Council of Governments

2/8/06

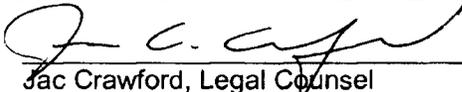
Date

ATTEST:



Ronald L. De Carli, Executive Director
San Luis Obispo Council of Governments

APPROVED AS TO FORM AND LEGAL EFFECT:

By: 
Jac Crawford, Legal Counsel

Date: 2/3/06

H:\2005-2006 Overall Work Program\10000 Program Development and Administration\PCX0400 Agency Administration and Support\SLOCOG Board Agendas\February 2006\B-2 FTIP AMENDMENT NO 9.doc



TransInfo

SAN LUIS OBISPO COUNCIL OF GOVERNMENTS

RTP AMENDMENT CHANGE REPORT

8 PROJECTS LISTED

EXPORT TO EXCEL

LEAD AGENCY: ALL PROJECT TYPE: ALL STATUS: ALL RTP: 04-09 RE-RUN REPORT

LEAD AGENCY	PROJECT ID	PPNO	PROJECT TITLE	PCT CHANGE	COST DIFFERENCE	COST BEFORE	COST REVISED	CHANGE REASON	SPONSOR COMMENTS	
San Luis Obispo County	11300000124	2071	Price Canyon Road Rehab	+58%	+\$482,000	\$825,000	\$1,307,000	Revise Funding - Add New Funding Source, Add funding source	Add funding source that was erroneously dropped from the 2004 FTP. Only \$291k of the \$773k originally programmed has been obligated. This amendment adds the \$482k that was unobligated.	
Atascadero, City of	213000000051		Atascadero Creek Bridge				\$412,000	Revise Funding - Add New Funding Source	\$200,000 TCSP funding was erroneously dropped from 2002 FTP. keep data for historical records. Shandon Bridge (21300000132) funding of \$212,000 now added to project for construction.	
San Luis Obispo Regional Transit Various Agencies	213000000057		SLORTA operating with 5311	0%	\$0	\$1,490,000	\$1,490,000	Revise Funding - Increase Funding	Additional funding provided statewide for HBRR projects	
Atascadero, City of	21300000125		HBRR Lump Sum	0%	\$0	\$11,609,000	\$11,609,000	Revise Funding - Add New Funding Source		
San Luis Obispo County	21300000126		No Co Transit-Atascadero Operations (5307)	-11%	-\$84,000	\$736,000	\$652,000	Revise Funding - Reduce Funding	Project funding from 4/5 to complete bus stop improvements - See project project to RTP candidate list.	
Grover Beach, City of	21300000132		Pedestrian Bridge in Shandon	-15%	-\$36,000	\$250,000	\$212,000	Delete Project	Project not ready to go. Shift funding to Lewis Avenue Ped. Bridge. Return Added per Appropriations spending plan for Fiscal Year 2006. HR 3058.	
Atascadero, City of	223000000001		Grand Avenue Streetscape				\$300,000	New Project	Funding is needed for bus stop improvements, not operations. \$42K from fy 4/5 Project# 21300000126 (Atascadero Operations).	
Atascadero, City of	223000000001		North Co. Transit -Atascadero Bus Stop Imps (5307)				\$51,000	New Project		
TOTAL							\$14,910,000	\$16,033,000		

Rich Murphy

From: Weiss, Michael [Michael.Weiss@fhwa.dot.gov]
Sent: Tuesday, January 10, 2006 10:07 AM
To: Rich Murphy
Cc: Mike.Holland@mail.house.gov
Subject: RE: thomas letter Shandon_Lewis ave swap

Rich, the Secretary of Transportation has agreed to make the switch of projects as requested. I have notified Mike Holland of Rep. Bill Thomas' staff by copy of this email. Please contact Caltrans for information about how they will proceed with the new project.

-----Original Message-----

From: Rich Murphy [mailto:RMURPHY@SLOCOG.org]
Sent: Friday, January 06, 2006 6:07 PM
To: Weiss, Michael
Subject: thomas letter Shandon_Lewis ave swap

This letter hasn't been sent yet. Does it appear to be in the realm of "lobbying". If so, please make suggested changes. Thanks much.

Richard Murphy

**2004 Regional Transportation Improvement Program
 Formal Amendment No. 9
 San Luis Obispo Region (in \$000s)**

Atascadero, City of

MPO ID: 21300000051 Capacity Status: NCI RTIP #: 04-09
 TITLE: Atascadero Creek Bridge
 DESCRIPTION: Construct vehicle, pedestrian and bicycle bridge across Atascadero Creek
 CHANGE REASON: Revise Funding - Add New Funding Source

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TCSP	\$412	\$200			\$212			\$200		\$212
TOTAL	\$412	\$200			\$212			\$200		\$212
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TOTAL										

MPO ID: 21300000126 Capacity Status: NCI RTIP #: 04-09
 TITLE: No Co Transit-Atascadero Operations (5307)
 DESCRIPTION: North County 5307 Transit Project - Atascadero Operations. Project is consistent with 40 CFR 93.126, 127, 128, exempt tables 2 & 3.
 CHANGE REASON: Revise Funding - Reduce Funding

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$326		\$167	\$159						\$326
TDA	\$326		\$167	\$159						\$326
TOTAL	\$652		\$334	\$318						\$652
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$368		\$209	\$159						\$368
TDA	\$368		\$209	\$159						\$368
TOTAL	\$736		\$418	\$318						\$736

MPO ID: 22300000001 Capacity Status: NCI RTIP #: 04-09
 TITLE: North Co. Transit -Atascadero Bus Stop Imps (5307)
 DESCRIPTION: Atascadero Bus Stop Improvements
 CHANGE REASON: New Project

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5307	\$42		\$42							\$42
Local Funds	\$9		\$9							\$9
TOTAL	\$51		\$51							\$51

**2004 Regional Transportation Improvement Program
 Formal Amendment No. 9
 San Luis Obispo Region (in \$000s)**

Grover Beach, City of

MPO ID: 22300000000		Capacity Status: NCI					RTIP #: 04-09			
TITLE: Grand Avenue Streetscape										
DESCRIPTION: Improve and upgrade landscaped medians, street bulb outs, intersection and sidewalk accent paving, pedestrian crossing , and storm water drainage										
CHANGE REASON: New Project										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
TCSP	\$300			\$300						\$300
TOTAL	\$300			\$300						\$300

**2004 Regional Transportation Improvement Program
 Formal Amendment No. 9
 San Luis Obispo Region (in \$000s)**

San Luis Obispo County

MPO ID: 11300000124 Capacity Status: CI RTIP #: 04-09
 TITLE: Price Canyon Road Rehab
 DESCRIPTION: San Luis Obispo County - Price Canyon Road from Ormonde Road to Route 227 - widen roadway to two
 12-foot lanes and 4-foot shoulders
 CHANGE REASON: Revise Funding - Add New Funding Source, Add funding source

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - TEA 21	\$482			\$482						\$482
STIP-RIP	\$825			\$825						\$825
TOTAL	\$1,307			\$1,307						\$1,307

PROJECT TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
STIP-RIP	\$825			\$825						\$825
TOTAL	\$825			\$825						\$825

MPO ID: 21300000132 Capacity Status: NCI RTIP #: 04-09
 TITLE: Pedestrian Bridge in Shandon
 DESCRIPTION: Pedestrian Bridge in Shandon
 CHANGE REASON: Delete Project

DELETED

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - TEA 21	\$212			\$212						\$212
TOTAL	\$212			\$212						\$212

PROJECT TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
DEMO - TEA 21	\$250			\$250						\$250
TOTAL	\$250			\$250						\$250

2004 Regional Transportation Improvement Program

Formal Amendment No. 9

San Luis Obispo Region (in \$000s)

San Luis Obispo Regional Transit

MPO ID: 21300000057	Capacity Status: NCI	RTIP #: 04-09
TITLE: SLORTA operating with 5311		
DESCRIPTION: SLORTA operating expenses with 5311 funds		
CHANGE REASON: Revise Funding - Add New Funding Source		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5311	\$745		\$218	\$227	\$300					\$745
Local Funds	\$745		\$218	\$227	\$300					\$745
TOTAL	\$1,490		\$436	\$454	\$600					\$1,490

TABLE OF PRIOR TO AMENDMENT

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
FTA 5311	\$745		\$218	\$227	\$300					\$745
Local Funds	\$745		\$218	\$227	\$300					\$745
TOTAL	\$1,490		\$436	\$454	\$600					\$1,490

2004 Regional Transportation Improvement Program

Formal Amendment No. 9

San Luis Obispo Region (in \$000s)

Various Agencies

MPO ID: 21300000125	Capacity Status: CI	RTIP #: 04-09
TITLE: HBRR Lump Sum		
DESCRIPTION: HBRR Lump Sum		
CHANGE REASON: Revise Funding - Add New Funding Source		

	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
HBRR	\$10,278		\$3,065	\$7,127	\$86					\$10,278
Local Funds	\$1,331		\$397	\$923	\$11				\$1,331	
TOTAL	\$11,609		\$3,462	\$8,050	\$97				\$1,331	\$10,278

FUNDING FOR FORMAL AMENDMENT										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
State	\$5,252		\$140	\$20	\$5,073					\$5,252
Local	\$698		\$35	\$12	\$651				\$698	
TOTAL	\$5,950		\$175	\$101	\$5,674				\$698	\$5,252

San Luis Obispo Council of Governments

(\$1,000s)

Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$0	\$0	\$120	\$120
Regional - TE	\$149	\$259	\$0	\$408
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$23,179	\$551	\$238	\$23,968
SHOPP	\$0	\$0	\$0	\$0
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program	\$0	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (TEA 21 Local TEA)	\$0	\$0	\$0	\$0
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$0	\$86	\$0	\$86
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$0	\$0	\$0	\$0
53011 - Nonurbanized Area Formula	\$0	\$0	\$0	\$0
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
*Other-Dept of Fish & Game, EEM & RSTP	\$0	\$0	\$0	\$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares	\$0	\$0	\$0	\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0

NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>

3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

* RSTP Funds are exchanged for State Cash
2004 FTIP Financial Summary Form Financial Constraints

San Luis Obispo Council of Governments				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$2,635	\$19,528	\$19,512	\$41,675
Regional - TE	\$350	\$1,410	\$0	\$1,760
Interregional - ITIP	\$711	\$7,030	\$17,600	\$25,341
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP	\$18,617	\$11,933	\$19,318	\$49,868
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$3,065	\$7,127	\$86	\$10,278
HES/SR2S	\$213	\$360	\$0	\$573
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program				\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program	\$135	\$128		\$263
TCSP		\$250	\$300	\$550
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$3,100	\$27,075	\$11,600	\$41,775
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (TEA 21 Local TEA)	\$805			\$805
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$1,351	\$1,388	\$1,408	\$4,147
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
5310 - Elderly and Disabled	\$166	\$0	\$0	\$166
5311 - Nonurbanized Area Formula	\$218	\$276	\$218	\$712
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other-Fish & Game, EEM, *RSTP, & Park	\$3,172	\$742	\$3,604	\$7,518
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other - TDA, City, County, LTF, Private	\$4,692	\$5,436	\$2,966	\$13,094
Total	\$39,230	\$82,683	\$76,612	\$198,525

NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary

2. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>>
2004 FTIP Financial Summary Form Financial Constraints

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*RSTP Funds are exchanged for State Cash.

San Luis Obispo Council of Governments				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	\$2,635	\$19,528	\$19,632	\$41,795
Regional - TE	\$499	\$1,669	\$0	\$2,168
Interregional - ITIP	\$711	\$7,030	\$17,600	\$25,341
Interregional - TE	\$23,179	\$551	\$238	\$23,968
SHOPP	\$18,617	\$11,933	\$19,318	\$49,868
Local Assistance				
CMAQ	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0
HBRR	\$3,065	\$7,127	\$86	\$10,278
HES/SR2S	\$213	\$360	\$0	\$573
Other Federal Highway Funds ^{1,2}				
Federal Lands Highway Program				\$0
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program	\$135	\$128		\$263
TCSP		\$250	\$300	\$550
Ferry Boat Discretionary				\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$3,100	\$27,075	\$11,600	\$41,775
Emergency Relief Program	\$0	\$0	\$0	\$0
Other - (TEA 21 Local TEA)	\$805	\$0	\$0	\$805
Federal Transit Funds ³				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$1,351	\$1,474	\$1,408	\$4,233
5308 - Clean Fuel	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0
53010 - Elderly and Disabled	\$166	\$0	\$0	\$166
53011 - Nonurbanized Area Formula	\$218	\$276	\$218	\$712
Non-Title 23/FTA Federal Funds (Describe)	\$0	\$0	\$0	\$0
Other State Transportation Funds				
TCRP	\$0	\$0	\$0	\$0
Other-Fish & Game, EEM, *RSTP, & Park	\$3,172	\$742	\$3,604	\$7,518
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	\$0	\$0	\$0	\$0
Transit Fares				\$0
Local Transportation Funds				
General Funds	\$0	\$0	\$0	\$0
Other - TDA, City, County, LTF, Private	\$4,692	\$5,436	\$2,966	\$13,094
Total	\$62,558	\$83,579	\$76,970	\$223,107

NOTES

1. Federal Land Highway program includes:

- Indian Reservation Roads
- NPS Parkways And Park Roads
- F&WS Refuge Roads
- Public Lands Highways
- Forest Highways
- PLH Discretionary