



SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 • 209.468.1084 (fax)

www.sjco.org

April 19, 2005

Gary S. Girometti
CHAIR

Gary Haskin
VICE CHAIR

John L. Green
EXECUTIVE DIRECTOR

Member Agencies

ELLS OF
ESCALON
FAIRFAX
FOOT
MANTLE
RIDGE
STOCKTON
TRACY
AND
DELEGATED BY
S. K. DAVIS

Rachel Falsetti
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Formal Amendment #9 to the 2004 Federal Transportation Improvement Program

Dear Mrs. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #9 to the Federal Transportation Improvement Program. The Executive Director has the authority to approve all safety projects as a formal amendment. State and Federal approval *is* required.

Amendment #9 changes the following program(s):

- Hazardous Elimination Program/Safe Routes to Schools
- Highway Bridge Replacement Program

The SJCOG Executive Director at the direction of the SJCOG Board is authorized to execute formal amendments to the FTIP that are safety related. Enclosed are copies of the CTIPs print outs.

FTIP Amendment #9 adds/changes the following projects:

1. Caltrans – CTIPs ID # 21200000289 – Adds HES Lump Sum for \$979,389 in construction in FY 04/05.
2. San Joaquin County – CTIPs ID# 21200000008 – Adjust cost to reflect previously approved individually listed HBRR listing, adds \$140,000 to FY 04/05 and \$20,000 to FY 05/06. Previous version did not contain the FY 04/05 funds.
3. Caltrans – CTIP's ID # 21200000272 – HBRR Lump Sum/Seismic Retro Fit. Adjusts amounts to reflect 4/12/2005 HBRR Lump Sum summary.

The required documentation is enclosed.

1. CTIPs reports
2. Supporting documentation from the City of Stockton and correspondence from D10 Local Assistance for the increase in HES funding.
3. Revised HBRR listing per Caltrans
4. Revised HBRR Lump Sum/Seismic listing per Caltrans

SJCOG certifies this amendment does not impact the current Air Quality Conformity Analysis, timely implementation of TCM's or financial constraints and does not result in major scope changes to these already approved projects.

If you have any questions regarding this amendment, please contact me at (209) 468-3913.

Sincerely,



JULIA E. GREENE
Executive Director

cc: Mayela Sosa, FHWA
Pat Robledo, Caltrans D10
Connie Medina, Caltrans District 10
Gregg Brazile, City of Stockton
Gary Dickson, City of Stockton
Eric Alvarez, City of Stockton
Pete Martin, San Joaquin County Public Works
Dave Mendoza, San Joaquin County Public Works
Kim Kloeb, SJCOG



"Scott butler"
<butler@sjcog.org>
05/02/2005 08:50 AM

To: <Abhijit_Bagde@dot.ca.gov>
cc:
Subject: SJCOG Amendment #9

Abhijit,

Per our conversation this morning, the additional \$140,000 on the Mchenry Ave Bridge is a technical adjustment for that project. The funds are reflected in the SJCOG Financial plan, as well as the Caltrans HBRR listing for Individually listed projects. The funds were not reflected in the CTIP's database and therefor an adjustment was necessary. The project is conformed as well.

Please let me know if you need any further information and thanks again for your assistance.

Scott

Scott Butler
Regional Planner
San Joaquin Council of Governments
555 E. Weber Ave.
Stockton, Ca 95202
(209) 468-3913 (office)



(209) 468-1084 (fax) Scott butler1.vcf

Safety

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element					
				04/05	05/06	06/07	07/08	08/09	
S.JCOG HBRR-LJLTF 1.19 Caltrans	HBRR lump sum \$ 1,599,000 FTIP Amend 9.00 21200000272	PE RW Const Total		1,554,000	45,000	45,000			Cost/Scope/Sch. Change ***** Version 2 - 04/18/2005 ***** Adjustment to reflect 04/12/2005 HBRR lump sum listing ***** Version 1 - 11/24/2004 ***** Prior Current 320,000 1,279,000 New Project ***** Version 1 - 04/12/2005 *****
S.JCOG CITY/STPG-L 1.06 Caltrans	Hazardous Elimination Safety Program Lump Sum \$ 979,389 FTIP Amend 9.00 21200000289	PE RW Const Total		979,389					Prior Current 144,589 834,800
SJ009 HBRR-LJLTF 0.00 Various Agencies	Mchenry Ave over S San Joaquin ID Canal, just south of Meyers Rd, replace 2 lane bridge with 4 lane bridge. \$ 13,504,000 FTIP Amend 9.00 21200000008	PE RW Const Total	13,344,000	140,000	20,000				Other (Explain ==>) ***** Version 6 - 04/15/2005 ***** Amendment made to match HBRR listing ***** Version 5 - 11/24/2004 ***** Prior Current 32,000 13,344,000 128,000

2004/2005 HBRR Program

This report includes projects that may be programmed under the Local Bridge lump sum grouping.

District	County	Implementing Agency	Br. No./ FSTIP Grouping	Project Description
10	San Joaquin	San Joaquin County	00F0001	BRIDGE NO. 00F0001, BACON ISLAND ROAD, OVER MIDDLE RIVER - WOODWARD ISLAND FERRY. Ferry replacement with 2 lane bridge
10	San Joaquin	San Joaquin County	29C0022	BRIDGE NO. 29C0022, TRACY BOULEVARD, OVER GRANT LINE CANAL, 3 MI N OF S.H. 205. Mand Seismic Retrofit (HBRR)
10	San Joaquin	San Joaquin County	29C0038	BRIDGE NO. 29C0038, ESCALON-BELLOTA RD, OVER LITTLEJOHNS CREEK, 0.3 MI SOUTH OF S.H. 4. Rehab existing 2 lane bridge
10	San Joaquin	San Joaquin County	29C0048	BRIDGE NO. 29C0048, WILSON WAY, OVER STOCKTON DIVERTING CANAL, 0.1 MI N ALPINE AVE. Mand Seismic Retrofit (HBRR)
10	San Joaquin	San Joaquin County	29C0171	BRIDGE NO. 29C0171, ESCALON-BELLOTA RD, OVER DUCK CR, 0.4 MI NORTH OF S.H. 4. Replace 2 lane bridge with 2 lane bridge.
10	San Joaquin	San Joaquin County	29C0187	BRIDGE NO. 29C0187, AIRPORT WAY, OVER SAN JOAQUIN RIVER, 0.5 MI NE KASSON RD. Mand Seismic Retrofit (HBRR)
10	San Joaquin	San Joaquin County	29C0270	BRIDGE NO. 29C0270, TULLY RD, OVER BEAR CREEK, 0.6 MI S OF SR12. Rehab existing 2 lane bridge. Not adding lane capacity.
10	San Joaquin	San Joaquin County	29C0311	BRIDGE NO. 29C0311, EL RANCHO RD, OVER TOM PAINE SLOUGH, 0.5 MI S OF CANAL BLVD. Replace 2 lane bridge with 2 lane bridge.
10	San Joaquin	San Joaquin County	29C0314	BRIDGE NO. 29C0314, CALIFORNIA AVE, OVER TOM PAINE SLOUGH, 0.2 MI S OF CANAL BLVD. Replace 2 lane bridge with 2 lane bridge.
10	San Joaquin	San Joaquin County	29C0331	BRIDGE NO. 29C0331, MCBRIDE RD, OVER SSJID CANAL, AT RIVER RD. Rehab Existing 2 lane bridge. Not adding lane capacity.
10	San Joaquin	Stockton	29C0242	BRIDGE NO. 29C0242, PERSHING AVE, OVER SMITH CANAL, JUST NORTH HARDING WAY. Rehab existintg 4 lane bridge
10	San Joaquin	Tracy	29C0126	BRIDGE NO. 29C0126, ELEVENTH ST, OVER UP RR, 0.4 MI E MAC ARTHUR DR. Replace 4 lane bridge with new 4 lane bridge.

Total for MPO/RTPA: San Joaquin Council Of Governments							
Fund Type	(Programmed funds in \$1,000)						Beyond
	Total	Prior	FFY 04/05	FFY 05/06	FFY 06/07		
Fed.	38,479	583	1,243	36	0	36,616	
Match	9,620	146	311	9	0	9,154	
Total	48,098						

Number of projects: 12

Bridge List for SJCOG (Seismic)

Dist	Bridge Number	County	Implementing Agency	Project Description	Feature Carried	Feature Intersect
10	29C0022	San Joaquin	San Joaquin County	Retrofit	TRACY BLVD	GRANT LINE CANAL
10	29C0048	San Joaquin	San Joaquin County	Retrofit	WILSON WAY	STOCKTON DIVERTING
10	29C0058L	San Joaquin	Stockton	Retrofit	PACIFIC AVE	CALVERAS RIV
10	29C0187	San Joaquin	San Joaquin County	Retrofit	AIRPORT WAY	SAN JOAQUIN RIV
10	38C0032	San Joaquin	San Joaquin County	Retrofit	MCHENRY AVE	STANISLAUS RIVER

5/5/2004	FUND TYPE	TOTAL	PRIOR	04/05	05/06	06/07	Beyond
	FEDERAL	\$3,796,000		\$1,924,000	\$1,872,000	\$0	\$0
	LOCAL MATCH	\$949,000		\$481,000	\$468,000	\$0	\$0
	TOTAL	\$4,745,000		\$2,405,000	\$2,340,000	\$0	\$0



CITY OF STOCKTON

PUBLIC WORKS DEPARTMENT

City Hall • 425 N. El Dorado Street • Stockton, CA 95202-1997 • 209/937-8411 • Fax 209/937-8277
www.stocktongov.com

April 8, 2005

Scott Butler, Regional Planner
San Joaquin Council of Governments
555 E. Weber
Stockton, CA 95202

RECEIVED
APR 12 2005

San Joaquin
Council of Governments

**REQUEST FOR ADMINISTRATIVE AMENDMENT TO INCREASE THE
FUNDING ON THE PERSHING AVENUE AND MARCH LANE TRAFFIC
SIGNAL AND INTERSECTION MODIFICATIONS TIP # 2120000009**

The project is included in the San Joaquin Council of Governments (SJCOG) 2004 FTIP as part of the Hazard Elimination and Safety program. The FTIP was approved by SJCOG on July 22, 2004. The FTIP original allocation and current request is as follows:

	<i>Original Allocation</i>	<i>This Request</i>	<i>Change</i>
Part. Cost	\$ 221,000	\$ 372,000	\$ 151,000
Federal 90%	\$ 198,000	\$ 334,800	\$ 136,800
Local	\$ 23,000	\$ 37,200	\$ 14,200
Prelim Eng.	\$ 15,000	\$ 34,444	\$ 19,444
Construction	\$ 205,000	\$ 337,556	\$ 132,556
Total	\$ 220,000	\$ 372,000	\$ 152,000
Federal 90%	\$ 198,000	\$ 334,800	\$ 136,800

The City is requesting that the HES funding is increased by \$136,800 to a total of \$334,800. Design is complete on the project and the City would like to move forward with construction. Any question relating to this item should be directed to the attention of Greg Brazile at 937-7902.

JAMES B. GIOTTONINI
PUBLIC WORKS DIRECTOR

GARY DICKSON
PROGRAM MANAGER III



GCD:GB

Attachments

Emc: Barry O'Regan, City Engineer
Eric Alvarez, Sr. Civil Engineer
Sharly Hardy, Public Works

From: "Scott butler" <butler@sjcog.org>
To: <Greg.Brazile@ci.stockton.ca.us>
Date: 4/7/2005 4:22:47 PM
Subject: Re: Fwd: STPLH-5008(068), Pershing Ave/March Lane Traffic Signal

Greg,

Ok, we'll get started on it. We'll still need the actual letter of the increase, but this will work for administrative purposes.

Scott

>>> "Greg Brazile" <Greg.Brazile@ci.stockton.ca.us> 04/07/2005 3:34:03 PM >>>

Scott

Here is the letter from Caltrans identifying the additional funding and the request for the FTIP amendment.

Greg Brazile
City of Stockton, Public Works Dept.
(209) 937-7902
greg.brazile@ci.stockton.ca.us

>>> Ahmad Sahibzada <ahmad_sahibzada@dot.ca.gov> 4/7/2005 1:27:35 PM >>>

Greg,

HQ approved this project for a total of \$334,800. Contact SJCOG to amend their FTIP accordingly. once you sent us the administrative amend from SJCOG we start reviewing your request. Thank you,

Ahmad Sahibzada
Local Assistance, Dist 10
Office (209) 948-7933
ATSS 8-423-7933
Fax (209) 948-3820

CC: <Gary.Dickson@ci.stockton.ca.us>

From: Greg Brazile
To: Dickson, Gary; Sahibzada, Ahmad
Subject: Re: STPLH-5008(061); Request for CON Authorization; Pershing Ave/Harding Way IS Modification

The HES lump sum funding in the 2004 FTIP is incorrectly titled as the Pershing March Lane project. That should explain the 2004 TIP number. SJCOG will be calling you to resolve this issue. Therefore, in the meantime, please move forward with the construction authorization on Pershing Harding. Thanks

Greg Brazile
City of Stockton, Public Works Dept.
(209) 937-7902
greg.brazile@ci.stockton.ca.us

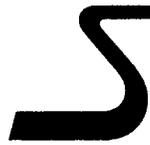
>>> Ahmad Sahibzada <ahmad_sahibzada@dot.ca.gov> 4/8/2005 9:52:20 AM >>>

Greg,

As we spoke on the phone, reviewing the RFA on the subject project, Funds on this project were authorized for PE in 2003. Please provide me the Current FTIP information indicating the Dollar Amount for Construction for this FY in order for us to issue E-76. Thank you.

Ahmad Sahibzada
Local Assistance, Dist 10
Office (209) 948-7933
ATSS 8-423-7933
Fax (209) 948-3820

CC: Robledo, Pat



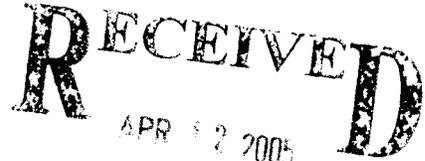
CITY OF STOCKTON

PUBLIC WORKS DEPARTMENT

City Hall • 425 N. El Dorado Street • Stockton, CA 95202-1997 • 209/937-8411 • Fax 209/937-8277
www.stocktongov.com

April 8, 2005

Scott Butler, Regional Planner
San Joaquin Council of Governments
555 E. Weber
Stockton, CA 95202



City of Stockton
Public Works Department

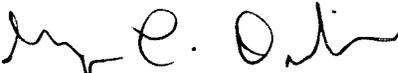
REQUEST FOR ADMINISTRATIVE AMENDMENT TO ADD THE PERSHING AVENUE AND HARDING WAY TRAFFIC SIGNAL AND INTERSECTION MODIFICATIONS TO THE 2004 FTIP **TIP # 2120000009**

The project was included in the San Joaquin Council of Governments (SJCOG) 2002 FTIP, as part of the Hazard Elimination and Safety program. Apparently funding for the above project was not carried forward to the 2004 FTIP. The City is requesting that SJCOG initiate and approve an administrative amendment programming the project into the 2004 FTIP. The FTIP original allocation and current request is as follows:

	<i>Original Allocation</i>	<i>This Request</i>	<i>Change</i>
Part. Cost	\$ 607,389	\$ 607,389	\$ -
Federal	\$ 500,000	\$ 500,000	\$ -
Local	\$ 107,389	\$ 107,389	\$ -
Prelim Eng.	\$ 168,500	\$ 168,500	\$ -
Construction	\$ 438,839	\$ 438,839	\$ -
Total	\$ 607,339	\$ 607,339	\$ -
Federal	\$ 500,000	\$ 500,000	\$ -

Design is complete on the project and the City would like to move forward with construction. Any question relating to this item should be directed to the attention of Greg Brazile at 937-7902.

JAMES B. GIOTTONINI
PUBLIC WORKS DIRECTOR


GARY DICKSON
PROGRAM MANAGER III



1999

From: Greg Brazile
To: Dickson, Gary; Sahibzada, Ahmad
Subject: Re: STPLH-5008(061); Request for CON Authorization; Pershing Ave/Harding Way IS Modification

The HES lump sum funding in the 2004 FTIP is incorrectly titled as the Pershing March Lane project. That should explain the 2004 TIP number. SJCOG will be calling you to resolve this issue. Therefore, in the meantime, please move forward with the construction authorization on Pershing Harding. Thanks

Greg Brazile
City of Stockton, Public Works Dept.
(209) 937-7902
greg.brazile@ci.stockton.ca.us

>>> Ahmad Sahibzada <ahmad_sahibzada@dot.ca.gov> 4/8/2005 9:52:20 AM >>>

Greg,

As we spoke on the phone, reviewing the RFA on the subject project, Funds on this project were authorized for PE in 2003. Please provide me the Current FTIP information indicating the Dollar Amount for Construction for this FY in order for us to issue E-76. Thank you.

Ahmad Sahibzada
Local Assistance, Dist 10
Office (209) 948-7933
ATSS 8-423-7933
Fax (209) 948-3820

CC: Robledo, Pat