SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 • 209.468.1084 (fax)

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September 27, 2004

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CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

Rachel Falsetti
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Amendment #1 to the 2004 Federal Transportation Improvement Program

Dear Ms. Falsetti:

The SJCOG Board has delegated the Executive Director approval of this amendment Due to changes in the financial plan, SJCOG held a public hearing after 30-day public review period and advertisement in local papers to receive public comment. No comments were received. MPO approved Amendment #1 on September 23, 2004.

SJCOG requests this amendment be approved in conjunction with the approval of the 2004 Federal Transportation Improvement Program on October 4, 2004. State and Federal approval is required.

FTIP Amendment #1 does the following:

1. Corrects error in CTIPS that had deleted the Tracy Multi-Modal Station from STIP. This is a STIP approved project by the CTC. ID#112-0000-0104;

2. Corrects STIP programming in FY04/05 for the Mossdale WYE widening to reflect CTC adopted STIP. ID #212-0000-0123; (administrative)

3. Corrects error that had $800,000 in STIP in PE phase, correct phase is ROW in FY 05/06 for the Lathrop Rd Grade Separation. This is fully consistent with CTC adopted STIP. ID 112-0000-0155; (administrative)

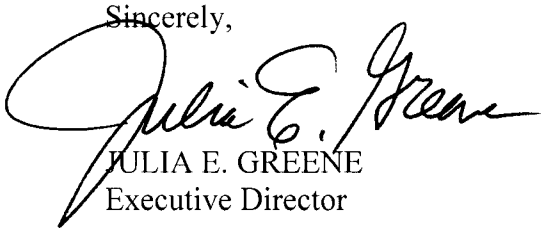
4. Adds $163,000 in TEA funds for FY 04/05. This project was in previous TIP and needs to be carried over. ID# 112-0000-108;

5. Adds $6,000,000 in Federal Demonstration fund in FY 04/05. This project was in previous TIP and needs to be carried over. ID #112-0000-0102.

The required documentation is enclosed. SJCOG certifies this amendment meets the financial constraints and does not change the air quality conformity findings of the 2004 FTIP.

If you have any questions regarding this amendment, please contact me at 209-468-3913.

Sincerely,



JULIA E. GREENE
Executive Director

cc: Mayela Sosa, FHWA
Jean Mazur, FHWA
Lorraine Lerman, FTA
Muhaned Aljabiry, Caltrans HQ
Balhar Sandhu, Caltrans D10
Doug Ito, CARB

2004 FTIP Revenue and Expenditure Plan (Based on CTC Approved STIP August 5, 2004)

SAN JOAQUIN COUNCIL OF GOVERNMENTS

($1,000s)

Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	$0	$2,428	$0	$2,428
Regional - TE	$0	$0	$9	$9
Interregional - ITIP	$0	$0	$0	$0
Interregional - TE	$0	$0	$0	$0
SHOPP (Fund Estimate)	$0	$0	$0	$0
Local Assistance (Fund Estimate)				
CMAQ	$3,658	$6,901	$7,039	$17,598
RSTP	$0	$0	$0	$0
HBRR	$0	$0	$0	$0
HES/SR2S	$0	$0	$0	$0
Other Federal Highway Funds [1,2]				
Federal Lands Highway Program	$0	$0	$0	$0
Bridge Discretionary Program	$0	$0	$0	$0
NCPD Program/Borders/Corridors Program	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0
TCSP	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways	$0	$0	$0	$0
High Priority/Demo Projects	$0	$1,000	$1,000	$2,000
Emergency Relief Program	$0	$0	$0	$0
Other (Federal Section 115 Demo)	$0	$0	$0	$0
Federal Transit Funds [3]				
3037 - JARC	$0	$0	$0	$0
5307 - Urbanized Area Formula	$218	$5	$2,237	$2,460
5308 - Clean Fuel	$0	$0	$0	$0
5309(a) - Fixed Guideway	$0	$0	$0	$0
5309(b) - New Starts	$0	$0	$0	$0
5309(c) - Bus Allocation	$0	$0	$0	$0
53010 - Elderly and Disabled	$0	$300	$300	$600
53011 - Nonurbanized Area Formula	$0	$0	$0	$0
Non-Title 23/FTA Federal Funds (Describe)	$0	$0	$0	$0
Other State Transportation Funds				
TCRP	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	$0	$0	$0	$0
Transit Fares	$0	$0	$0	$0
Local Transportation Funds				
General Funds	$0	$0	$0	$0
Other (Describe)	$0	$0	$0	$0

SAN JOAQUIN COUNCIL OF GOVERNMENTS ($1,000s)				
Programmed	**2004/05**	**2005/06**	**2006/07**	**TOTAL**
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	$4,733	$18,214	$29,709	$52,656
Regional - TE	$2,945	$0	$221	$3,166
Interregional - ITIP	$0	$517*	$39,239	$39,239
Interregional - TE	$0	$0	$63	$63
SHOPP (Fund Estimate)	$21,343	$18,475	$17,228	$57,046
Local Assistance (Fund Estimate)				
CMAQ	$3,108	$0	$0	$3,108
RSTP	$5,882	$5,999	$6,119	$18,000
HBRR	$0	$8,691	$0	$8,691
HES/SR2S	$328	$0	$0	$328
Other Federal Highway Funds [1,2]				
Federal Lands Highway Program	$0	$0	$0	$0
Bridge Discretionary Program	$0	$0	$0	$0
NCPD Program/Borders/Corridors Program	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0
TCSP	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways	$0	$0	$0	$0
High Priority/Demo Projects	$22,000	$0	$0	$22,000
Emergency Relief Program	$50	$50	$50	$150
Other (Federal Section 115 Demo)	$100	$0	$0	$100
Federal Transit Funds [3]				
3037 - JARC	$150	$150	$150	$450
5307 - Urbanized Area Formula	$15,412	$10,711	$8,693	$34,816
5308 - Clean Fuel	$0	$0	$0	$0
5309(a) - Fixed Guideway	$0	$0	$0	$0
5309(b) - New Starts	$0	$0	$0	$0
5309(c) - Bus Allocation	$10,914	$0	$0	$10,914
53010 - Elderly and Disabled	$838	$0	$0	$838
53011 - Nonurbanized Area Formula	$120	$120	$120	$360
Non-Title 23/FTA Federal Funds (Describe)	$0	$0	$0	$0
Other State Transportation Funds				
TCRP	$525	$6,239	$25,000	$31,764
Other (Describe)				$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	$7,245	$458	$461	$8,164
Transit Fares or Transit LTF	$4,543	$4,309	$4,091	$12,943
Local Transportation Funds				$0
General Funds	$3,923	$4,135	$1,698	$9,756
Other (Describe)	$0	$0	$0	$0
Total	$104,159	$77,551	$132,842	$314,552

SAN JOAQUIN COUNCIL OF GOVERNMENTS ($1,000s)				
Revenue	**2004/05**	**2005/06**	**2006/07**	**TOTAL**
State and Federal Revenues				
STIP (Fund Estimate)				
Regional - RTIP	$4,733	$20,642	$29,709	$55,084
Regional - TE	$2,945	$0	$230	$3,175
Interregional - ITIP	$0	$517*	$39,239	$39,239
Interregional - TE	$0	$0	$63	$63
SHOPP (Fund Estimate)	$21,343	$18,475	$17,228	$57,046
Local Assistance (Fund Estimate)				
CMAQ	$6,766	$6,901	$7,039	$20,706
RSTP	$5,882	$5,999	$6,119	$18,000
HBRR	$0	$8,691	$0	$8,691
HES/SR2S	$328	$0	$0	$328
Other Federal Highway Funds [1,2]				
Federal Lands Highway Program	$0	$0	$0	$0
Bridge Discretionary Program	$0	$0	$0	$0
NCPD Program/Borders/Corridors Program	$0	$0	$0	$0
Recreational Trails Program	$0	$0	$0	$0
TCSP	$0	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0	$0
National Scenic Byways	$0	$0	$0	$0
High Priority/Demo Projects	$22,000	$1,000	$1,000	$24,000
Emergency Relief Program	$50	$50	$50	$150
Other (Federal Section 115 Demo)	$100	$0	$0	$100
Federal Transit Funds [3]				
3037 - JARC	$150	$150	$150	$450
5307 - Urbanized Area Formula	$15,630	$10,716	$10,930	$37,276
5308 - Clean Fuel	$0	$0	$0	$0
5309(a) - Fixed Guideway	$0	$0	$0	$0
5309(b) - New Starts	$0	$0	$0	$0
5309(c) - Bus Allocation	$10,914	$0	$0	$10,914
53010 - Elderly and Disabled	$838	$300	$300	$1,438
53011 - Nonurbanized Area Formula	$120	$120	$120	$360
Non-Title 23/FTA Federal Funds (Describe)	$0	$0	$0	$0
Other State Transportation Funds				
TCRP	$525	$6,239	$25,000	$31,764
Other (Describe)		$0	$0	$0
Local Revenues				
Local Transportation Funds				
Transportation Sales Tax	$7,245	$458	$461	$8,164
Transit Fares or Transit LTF	$4,543	$4,309	$4,091	$12,943
Local Transportation Funds				$0
General Funds	$3,923	$4,135	$1,698	$9,756
Other (Describe)	$0	$0	$0	$0
Total	$108,035	$88,185	$143,427	$339,647

NOTES

1. Federal Land Highway program includes:

Indian Reservation Roads
NPS Parkways And Park Roads
F&WS Refuge Roads
Public Lands Highways
Forest Highways
PLH Discretionary

2. For additional information on this program, visit http://www.fhwa.dot.gov/programadmin/covert21.htm>
3. For additional information on this program, visit http://www.fta.dot.gov/4187_ENG_HTML.htm

San Joaquin Council of Governments — 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

STIP / Regional Choice

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
5 R13.9/R15.6 SJ025 10-3A1200 TCRF 0.00 Caltrans	Near Tracy (Mossdale WYE area) - Paradise Cut Overflow Bridge (north of Route 205) to north of Route 120 northbound on-ramp - extend the existing number 1 northbound lane - (TCR #108) $ 15,180,997 FTIP Amend 1.00 21200000123	PE RW Const Total	3,997,997 3,997,997	1,050,000 60,000 1,110,000	 10,073,000 10,073,000					Cost/Scope/Sch. Change ******** Version 4 - 08/23/2004 ******** ******** Version 3 - 04/14/04 ******** Project data transfered from 2002 STIP. ******** Version 2 - 06/04/02 ******** Prior Current	 3,655,065 9,635,913	 342,932 1,547,087
99 6.4/7.0 10-3A090K XSJ 5.04 Caltrans	Manteca - at the Route 99/Route 120 (Yosemite Avenue) interchange - widen Route 120 through the interchange area, including reconstructing the Rte 99 overhead and on/off ramps $ 15,140,250 FTIP Amend 1.00 11200000102	PE RW Const Total	2,295,000 211,065 2,506,065	 1,065,345 11,568,840 12,634,185						Cost/Scope/Sch. Change ******** Version 3 - 08/17/2004 ******** ******** Version 2 - 05/20/2004 ******** ******** Version 2 - 06/04/02 ******** Project data transfered from 2002 STIP. Prior Current	 2,506,065 6,634,185	 6,000,000
STP 1.01 Lathrop,City of	In Lathrop - Between I-5 and SR-99 - Construct 4-lane overpass over the Union Pacific Railroad, between 7th St. and McKinley Ave. $ 1,000,000 FTIP Amend 1.00 11200000155	PE RW Const Total		200,000 200,000	 800,000 800,000					Cost/Scope/Sch. Change ******** Version 3 - 08/23/2004 ******** ******** Version 2 - 04/14/04 ******** Project data transfered from 2002 STIP. ******** Version 2 - 06/04/02 ******** Prior Current	 114,700	 885,300
STPE-L 0.00 Lodi, City of	Lodi - on Lower Sacramento Road from Harney Lane to Kettleman Lane - widen from 2 to 4-lanes $ 4,912,735 FTIP Amend 1.00 11200000108	PE RW Const Total		 4,912,735 4,912,735						Cost/Scope/Sch. Change ******** Version 4 - 08/17/2004 ******** ******** Version 3 - 07/30/2003 ******** Adds $163,000 in TEA funds from the Kettleman Lane beautification project. Prior Current	 4,749,735	 163,000
SJ027 XSJ 5.06 Tracy, City of	Tracy - at Sixth Street and Central Avenue adjacent to SPRR tracks - construct a multimodal station $ 11,182,997 FTIP Amend 1.00 11200000104	PE RW Const Total	1,288,000 2,994,999 4,282,999	 2,994,999 3,904,999 6,899,998						Cost/Scope/Sch. Change ******** Version 4 - 08/20/2004 ******** ******** Version 3 - 06/04/02 ******** Project data transfered from 2002 STIP. ******** Version 2 - 09/26/01 ******** Prior Current	 1,266,000 3,194,999	 409,791 424,963	 2,607,208 3,280,036