

RCVD
7/15/05



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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www.sjcog.org

July 12, 2005

Gary Haskin
CHAIR

John Harris
VICE CHAIR

Julia E. Greene
EXECUTIVE DIRECTOR

Rachel Falsetti
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

SUBJECT: Formal Amendment #13 to the 2004 Federal Transportation Improvement Program

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Formal Amendment #13 to the Federal Transportation Improvement Program. The SJCOG Board approved Amendment #13 on June 23, 2005. State and Federal approval is required.

Amendment #13 changes the following program(s):

Amendment #13 will impact the amount of FTA 5307 funding programmed for the following projects:

San Joaquin Regional Transit District (SJRTD)

- Purchase of 14 Support Vehicles – Decrease in Total Project Cost

Decrease in total project cost from \$410,640 to \$60,000. The reduction is made in FY 05/06.

(Total Project Cost: \$60,000 FTA Funding Share - \$48,000 Local Match - \$12,000)

- Multi-year Tire Lease Contract – Decrease in Total Project Cost

Decrease in total project cost from \$750,000 to \$529,019. The reductions are made in FY 04/05 and FY 05/06.

(Total Project Cost: \$529,019 FTA Funding Share - \$423,215 Local Funding Match – \$105,804)

- Computer/Communications/Hardware/Software – Decrease in Total Project Cost

Decrease in total project cost from \$850,000 to \$616,081. Changes are reflected in FY 04/05 and FY 05/06.

(Total Project Cost: \$616,081 FTA Funding Share: \$492,865 Local Funding Match - \$123,216)

- Facility Equipment & Upgrade – Decrease in Total Project Cost

Decrease in total project cost from \$1,225,000 to \$905,000. The reductions are made in FY 04/05 and FY 05/06.

(Total Project Cost: \$905,000 FTA Funding Share – \$724,000 Local Funding Match – \$181,000)

- Purchase of 2 Dial-A-Ride Buses – Deletion from FTIP

Total Project Cost was \$168,730. Funding will be shifted to other SJRTD Projects in the FTIP.

- Purchase of 19 Fixed Route DAR Buses – Decrease in Total Project Cost

Decrease in total project cost from \$708,422 to \$354,211. Changes are reflected in FY 04/05 and FY 06/07.

(Total Project Cost: \$354,211 FTA Funding Share - \$283,369 Local Funding Match - \$70,842)

- Replacement of Financial System – Decrease in Total Project Cost

Decrease in total project cost from \$600,000 to \$400,000. The reduction is made in FY 05/06.

(Total Project Cost: \$400,000 FTA Funding Share - \$320,000 Local Funding Match - \$80,000)

- Tools to Support Maintenance – Decrease in Total Project Cost

Decrease in total project cost from \$750,000 to \$520,000. The reduction is made in FY 05/06.

(Total Project Cost: \$520,000 FTA Funding Share - \$416,000 Local Funding Match - \$104,000)

- Downtown Transit Center – Addition of FTA 5307 Funding to Project

This amendment will add \$1,000,000 total to the construction of the Downtown Transit Center in the FTIP. The increase will be \$800,000 in FTA 5307 Funding with \$200,000 as a Local Funding Match.

City of Tracy

- Purchase of Two (2) 30' CNG Buses for Tracy Tracer Operations – Deletion from FTIP

This amendment will delete the project listing previously programmed with FTA 5307 funding and be combined with a project listing currently programmed in the FTIP. The buses will be purchased with a combination of Congestion Mitigation and Air Quality (CMAQ) Improvement Program Funding, FTA 5307 and Local Funding.

The required documentation is enclosed.

1. Resolution R-05-34
2. SJCOG Staff Report

SJCOG certifies this amendment does not impact the current Air Quality Conformity Analysis, timely implementation of TCM's or financial constraints and does not result in major scope changes to these already approved projects.

If you have any questions regarding this amendment, please contact me at (209) 468-3913.

Sincerely,



JULIA E. GREENE
Executive Director

cc: Mayela Sosa, FHWA
Lorraine Lerrman, FTA
Abijit Bagde, Caltrans HQ
Connie Medina, Caltrans District 10
Michelle Mckinsey, SJRTD
Rod Buchanan, City of Tracy



**RESOLUTION
SAN JOAQUIN COUNCIL OF GOVERNMENTS**

R-05-34

**RESOLUTION APPROVING AMENDMENT #13 TO
THE FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the San Joaquin Council of Governments (SJCOG) is a Regional Transportation Planning Agency and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

WHEREAS, the MPO is required to develop, maintain, and endorse the 2004 Federal Transportation Improvement Program (FTIP) with a three-year program of projects for federal funding assistance; and

WHEREAS, in order to maintain a current and accurate FTIP, amendments are needed periodically; and

WHEREAS, the Federal Transportation Improvement Program provides a three-year list of specific projects to move forward with federal funding; and

WHEREAS, the projects submitted in the FTIP are financially constrained and the financial plan affirms that funding is available; and

WHEREAS, FTIP Amendment #13 modifies funding for the San Joaquin Region Transit District's and City of Tracy's 5307 transit programs;

WHEREAS, FTIP Amendment #13 does the following:

San Joaquin Regional Transit District (SJRTD)

- Purchase of 14 Support Vehicles – Decrease in Total Project Cost

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(Total Project Cost: \$60,000 FTA Funding Share - \$48,000 Local Match - \$12,000)

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City of Tracy

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WHEREAS, the Federal Clean Air Act Amendments require that “No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110”; and

WHEREAS, The projects included in the FTIP by this amendment have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Projects has/have been included in the regional emissions analysis of the Regional Transportation Plan (RTP) with design concept and scope adequately detailed to determine their contribution to the transportation plan's regional emissions at the time of the transportation plan's conformity determination, and that the design concept, scope, and implementation schedule of the projects are not significantly different from that described in the transportation plan. In addition, the funding of the projects will not delay the implementation of projects in the Metropolitan Transportation Plan or FTIP.

Resolution #R-05-34

WHEREAS, the Regional Transportation Plan for 2030 includes projects and policies that provide for expeditious implementation of TCMs contained in the SIP; and

WHEREAS, these amendments are consistent with the adopted RTP; and

WHEREAS, this project does not impact the conformity finding of the FTIP and RTP;

WHEREAS, SJCOG Staff has also analyzed the financial capacity of the FTIP and determined that sufficient resources will be available to accommodate these amendments.

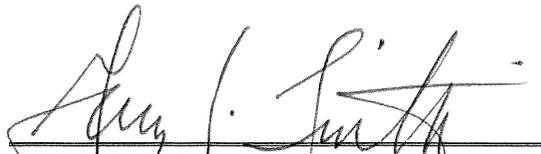
NOW, THEREFORE, BE IT RESOLVED, that SJCOG approves formal Amendment #13.

PASSED AND ADOPTED this 26th day of May 2005, by the following votes of the San Joaquin Council of Governments, to wit;

AYES: Councilman Haskin, Escalon; Mayor Rhodes, Lathrop;
Councilman Hansen, Lodi; Councilman Restuccia, Ripon;
Councilman Harris, Manteca; Mayor Chavez, Stockton;
Chairman Giovanetti, Stockton; Supervisor Mow, San
Joaquin County.

NOES: None.

ABSENT: Mayor Bilbrey, Tracy; Supervisor Sieglock, San
Joaquin County.


GARY S. GIOVANETTI
Chair

STAFF REPORT

SUBJECT: 2004 Federal Transportation Improvement Program Amendment #13

RECOMMENDED ACTION: Motion to: (1) Approve Amendment #13 to the 2004 Federal Transportation Improvement Program; and (2) Adopt Resolution #R-05-34 which Documents the Board Action

DISCUSSION:

FTIP Overview

The TIP is a financially constrained transportation programming document developed by SJCOG through its member agencies and in cooperation with State and Federal agencies and the eight San Joaquin Valley counties. The basic premise behind a TIP is that it is the incremental implementation (three years) of the long-range Regional Transportation Plan (20-years). The TIP serves to present federal funding agencies manageable components of funding the long-range plan.

If any amendments made to the TIP cause a change in the financial element, it is required that a revised financial plan be open to public comment for a period of 30 days. Below are the projects in the 2004 FTIP Amendment #13. State and Federal approval are required.

Amendment #13 will impact the amount of FTA 5307 funding programmed for the following projects:

San Joaquin Regional Transit District (SJRTD)

(General Descriptions of Changes are noted below. Specific project listings per Fiscal Year are identified in Attachment 'A')

- Purchase of 14 Support Vehicles – Decrease in Total Project Cost

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Recommendation

- Approve Amendment #13 to the 2004 Federal Transportation Improvement Program
- Approve Resolution which documents SJCOG Board action.

Fiscal Impact

- There is no fiscal impact. Funding revenue for the projects identified is already reflected in the 2004 FTIP Financial Plan.

San Joaquin Council of Governments 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Transit Administration Section 5307 Program

Route Postmile PIN Dist-LEA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Calltrans percentage)				Change Description Project Comments Funding Summary (Current & Prior Years)
				Triennial Element				
				04/05	05/06	06/07	07/08	
SJCOG 5307/LTF 2.02 SJRTD - San Joaquin Regional	Costs to secure 14 support vehicles 2 for replacement in FY 04/05. 10 for replacement in FY 05/06. 2 for replacement in FY 06/07 \$ 366,000 FTIP Amend 13.00 21200000158	PE RW Const Total	306,000 306,000		60,000 60,000			Cost/Scope/Sch. Change ***** Version 3 - 05/17/2005 ***** ***** Version 2 - 05/20/2004 ***** ***** Version 1 - 04/26/2002 ***** Prior 244,800 Current 48,000
SJCOG 5307/LTF 2.03 SJRTD - San Joaquin Regional	Costs associated with maintaining a multi-year tire lease contract. \$ 944,159 FTIP Amend 13.00 21200000159	PE RW Const Total	415,140 415,140	154,019 154,019	100,000 100,000	275,000 275,000	Cost/Scope/Sch. Change ***** Version 3 - 05/17/2005 ***** ***** Version 2 - 05/20/2004 ***** ***** Version 1 - 04/26/2002 ***** Prior 83,030 332,110 Current 105,804 423,215	
SJCOG 5307/LTF 2.04 SJRTD - San Joaquin Regional	Includes hardware and software management purchases, etc. Management Information Systems, operations equipment and related equipment/furnishings to include cable, energy \$ 1,224,831 FTIP Amend 13.00 21200000164	PE RW Const Total	608,750 608,750	166,081 166,081	150,000 150,000	300,000 300,000	Cost/Scope/Sch. Change ***** Version 4 - 05/17/2005 ***** ***** Version 3 - 05/20/2004 ***** ***** Version 2 - 02/17/2004 ***** Increase in FY 03/04 allocation of \$100,000 to a Prior 121,750 487,000 Current 123,216 492,865	
SJCOG 5307/LTF 2.04 SJRTD - San Joaquin Regional	Facility equip. & upgrade for refurbish/rehab, admin./op. office furnishing, energy systems, passenger amenities, security camera in line improved sys. security for personnel, grounds & \$ 1,718,384 FTIP Amend 13.00 21200000165	PE RW Const Total	813,384 813,384	400,000 400,000	205,000 205,000	300,000 300,000	Cost/Scope/Sch. Change ***** Version 4 - 05/17/2005 ***** ***** Version 3 - 05/20/2004 ***** ***** Version 2 - 02/03/2004 ***** Increase in project cost for FY 03/04 by \$333,934 Prior 162,681 650,703 Current 181,000 724,000	
SJCOG 5307/LTF 2.10 SJRTD - San Joaquin Regional	As per SJRTD's replacement/expansion schedule, costs associated with the purchase of two (2) Dial-A-Ride buses for the Stockton Metro Area (SMA) service. \$168,730 per vehicle in FY 02/03 \$ 337,460 FTIP Amend 13.00 21200000169	PE RW Const Total	168,730 168,730		168,730 168,730		Delete Project ***** Version 4 - 05/17/2005 ***** ***** Version 3 - 05/20/2004 ***** ***** Version 2 - 02/03/2004 ***** Reduction in funding for FY 03/04 in the amount Prior 33,750 134,980 Current 33,750 134,980	
SJCOG 5307/LTF 2.10 SJRTD - San Joaquin Regional	Costs to purchase 19 age eligible 25" fixed route DAR service coaches for replacement of nineteen (19) Dial-A-Ride buses 8 in 02/03 (#s 1918 - 1925/FY 02/03), 11 in 04/05 (#s 1926-1936/FY \$ 869,427 FTIP Amend 13.00 21200000170	PE RW Const Total	515,216 515,216		354,211 354,211		Cost/Scope/Sch. Change ***** Version 4 - 05/17/2005 ***** ***** Version 3 - 05/20/2004 ***** ***** Version 2 - 03/21/2003 ***** Re-calculation and distribution of project cost Prior 103,043 412,173 Current 70,842 283,369	

San Joaquin Council of Governments 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Route Postmile PIN DIST/EA Fund AQ Lead	Description	PE RW Const Total	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Cost/Scope/Sch. Change
SJCOG 5307/LTF 2.04 SJRTD - San Joaquin Regional	Replace current antiquated financial system (hardware/software/purchase/implementation) to replace FleetNet. \$ 400,000 FTIP Amend 13.00 21200000243		200,000	200,000	200,000																			***** Version 2 - 05/17/2005 ***** ***** Version 1 - 07/20/2004 *****
SJCOG 5307/LTF 2.05 SJRTD - San Joaquin Regional	Provide tools and equipment to support vehicle maintenance \$ 520,000 FTIP Amend 13.00 21200000244		250,000	20,000	250,000																			Cost/Scope/Sch. Change ***** Version 2 - 05/17/2005 ***** ***** Version 1 - 07/20/2004 *****
SJCOG 5307/ITDA 2.05 Tracy, City of	Acquisition of two buses for local service \$ 500,000 FTIP Amend 13.00 21200000263		500,000																					Delete Project ***** Version 2 - 05/17/2005 ***** Being combined with CTIPS ID #: 212-0000-0285 (CMAQ Project Listing for City of Tracy CMAQ Transit Projects) Prior Current 100,000 416,000

Transportation Enhancement Activities Program

Route Postmile PIN DIST/EA Fund AQ Lead	Description	PE RW Const Total	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Change Description Project Comments Funding Summary (Current & Prior Years)
SJCOG CITY/5307/STPL 4.12 SJRTD - San Joaquin Regional	Construct Downtown Transit Center \$ 4,534,000 FTIP Amend 13.00 21200000236		3,534,000	1,000,000	1,000,000																			Cost/Scope/Sch. Change ***** Version 2 - 05/17/2005 ***** Addition of \$1,000,000 in the FTIP for FY 05/06. FTA 5307 = \$800,000 Local Match = \$200,000 ***** Version 1 - 06/10/2004 *****
			3,534,000	1,000,000	1,000,000																			Prior Current 589,000 200,000 3,745,000

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Acquisition of two (2) 30' buses (Acquisition of two buses for local service)	MPO Aprv: 05/26/2005
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0263			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ROD BUCHANNON	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/26/2005	SBUTLER	Amendment - Delete Project	13	500,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		500,000		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: FTA5307 - Urbanized Area Formula Program									
• Funding Agency:									
	PE								
	RW								
	CON	400,000							400,000
	TOTAL	400,000							400,000
• Fund Source 2 of 2									
• Fund Type: TDA									
• Funding Agency:									
	PE								
	RW								
	CON	100,000							100,000
	TOTAL	100,000							100,000
Project Total									
	PE								
	RW								
	CON	500,000							500,000
	TOTAL	500,000							500,000

Comments:
 ***** Version 2 - 05/17/2005 *****
 Being combined with CTIPS ID # 212-0000-0285 (CMAQ Project Listing for City of Tracy CMAQ Transit Projects)
 ***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Acquisition of two (2) 30' buses (Acquisition of two buses for local service)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0263			
IMPLEMENTING AGENCY: Tracy, City of		PRJ MGR: ROD BUCHANNON	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/26/2005	SBUTLER	Amendment - Delete Project	13	500,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		500,000		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: FTA5307 - Urbanized Area Formula Program									
• Funding Agency:									
	PE								
	RW								
	CON	400,000							400,000
	TOTAL	400,000							400,000
• Fund Source 2 of 2									
• Fund Type: TDA									
• Funding Agency:									
	PE								
	RW								
	CON	100,000							100,000
	TOTAL	100,000							100,000
Project Total									
	PE								
	RW								
	CON	500,000							500,000
	TOTAL	500,000							500,000

Comments:

***** Version 1 - 07/29/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Capital Tire Lease (Costs associated with maintaining a multi-year tire lease contract.)	MPO Aprv: 05/26/2005 State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0159			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Rehabilitation of transit vehicles.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	944,159		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,165,140		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		633,670		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON	332,110	123,215	80,000	220,000					755,325
	TOTAL	332,110	123,215	80,000	220,000					755,325
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON	83,030	30,804	20,000	55,000					188,834
	TOTAL	83,030	30,804	20,000	55,000					188,834
Project Total	PRIOR									
	PE									
	RW									
	CON	415,140	154,019	100,000	275,000					944,159
	TOTAL	415,140	154,019	100,000	275,000					944,159

Comments:
 ***** Version 3 - 05/17/2005 *****
 ***** Version 2 - 05/20/2004 *****
 ***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Capital Tire Lease (Costs associated with maintaining a multi-year tire lease contract.)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0159			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Rehabilitation of transit vehicles.
		PHONE:	

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Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	944,159		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,165,140		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		633,670		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON	332,110		380,000	220,000					932,110
	TOTAL	332,110		380,000	220,000					932,110
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON	83,030		95,000	55,000					233,030
	TOTAL	83,030		95,000	55,000					233,030
Project Total										
	PE									
	RW									
	CON	415,140		475,000	275,000					1,165,140
	TOTAL	415,140		475,000	275,000					1,165,140

Comments:
 ***** Version 2 - 05/20/2004 *****
 ***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Computer/Communication (Hardware/Softwar (Includes hardware and software management purchases, etc. Management Information Systems, operations equipment and related equipment/furnishings to include cable, energy managem)	MPO Aprv: 05/26/2005
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0164			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	1,224,831		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,458,750		
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	876,560		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		776,560		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	487,000	132,865	120,000	240,000					979,865
• Funding Agency:										
	TOTAL	487,000	132,865	120,000	240,000					979,865

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	121,750	33,216	30,000	60,000					244,966
• Funding Agency:										
	TOTAL	121,750	33,216	30,000	60,000					244,966

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON	608,750	166,081	150,000	300,000					1,224,831
	TOTAL	608,750	166,081	150,000	300,000					1,224,831

Comments:
 ***** Version 4 - 05/17/2005 *****
 ***** Version 3 - 05/20/2004 *****
 ***** Version 2 - 02/17/2004 *****
 Increase in FY 03/04 allocation of \$100,000 to a new total of \$358,750.
 ***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Computer/Communication (Hardware/Softwar (Includes hardware and software management purchases, etc. Management Information Systems, operations equipment and related equipment/furnishings to include cable, energy managem)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0164			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	1,224,831		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,458,750		
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	876,560		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		776,560		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON	487,000	106,292	333,708	240,000					1,167,000
	TOTAL	487,000	106,292	333,708	240,000					1,167,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON	121,750	26,573	83,427	60,000					291,750
	TOTAL	121,750	26,573	83,427	60,000					291,750

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON	608,750	132,865	417,135	300,000					1,458,750
	TOTAL	608,750	132,865	417,135	300,000					1,458,750

Comments:
 ***** Version 3 - 05/20/2004 *****
 ***** Version 2 - 02/17/2004 *****
 Increase in FY 03/04 allocation of \$100,000 to a new total of \$358,750.
 ***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Downtown Transit Center (Construct Downtown Transit Center)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0236			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Transportation enhancement activities.
		PHONE:	

PROJECT VERSION HISTORY (*Printed Version is Shaded*) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	4,534,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		3,534,000		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2									
	PE								
	RW								
• Fund Type: STP Local	CON	2,945,000							2,945,000
• Funding Agency: SJRTD - San Joaquin Regional Transit District	TOTAL	2,945,000							2,945,000
• Fund Source 2 of 2									
	PE								
	RW								
• Fund Type: City Funds	CON	589,000							589,000
• Funding Agency:	TOTAL	589,000							589,000
Project Total									
	PE								
	RW								
	CON	3,534,000							3,534,000
	TOTAL	3,534,000							3,534,000

Comments:
***** Version 1 - 06/10/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: 07/22/2004
ROUTE:	PM:	Facility Equipment/Security (Facility equip. & upgrade for refurbish/rehab. admin./op. office furnishing, energy systems, passenger amenities, security camera in line improved sys. security for personnel, grou)	State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0165			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	Purchase of equipment for existing facilities.

PROJECT VERSION HISTORY (*Printed Version is Shaded*) (*Dollars in whole*)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	1,718,384		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		2,038,384		
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	1,091,194		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		757,260		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: FTA5307 - Urbanized Area Formula Program									
• Funding Agency:									
	PE								
	RW								
	CON	650,703	500,000	240,000	240,000				1,630,703
	TOTAL	650,703	500,000	240,000	240,000				1,630,703
• Fund Source 2 of 2									
• Fund Type: Local Transportation Funds									
• Funding Agency:									
	PE								
	RW								
	CON	162,681	125,000	60,000	60,000				407,681
	TOTAL	162,681	125,000	60,000	60,000				407,681
Project Total									
	PE								
	RW								
	CON	813,384	625,000	300,000	300,000				2,038,384
	TOTAL	813,384	625,000	300,000	300,000				2,038,384

Comments:
 ***** Version 3 - 05/20/2004 *****
 ***** Version 2 - 02/03/2004 *****
 Increase in project cost for FY 03/04 by \$333,934 to a new total of \$602,354.
 ***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Financial Management System (Replace current antiquated financial system (hardware/software/purchase/implementation to replace Fleet-Net).)	MPO Aprv: 05/26/2005
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0243			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE:	

PROJECT VERSION HISTORY (*Printed Version is Shaded*) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	400,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		600,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW CON		160,000		160,000					320,000
• Funding Agency:	TOTAL		160,000		160,000					320,000
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW CON		40,000		40,000					80,000
• Funding Agency:	TOTAL		40,000		40,000					80,000
Project Total										
	PE									
	RW CON		200,000		200,000					400,000
	TOTAL		200,000		200,000					400,000

Comments:
 ***** Version 2 - 05/17/2005 *****
 ***** Version 1 - 07/20/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Financial Management System (Replace current antiquated financial system (hardware/software/purchase/implementation to replace Fleet-Net).)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0243			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE:	

PROJECT VERSION HISTORY (*Printed Version is Shaded*)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	400,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		600,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON		160,000	160,000	160,000					480,000
	TOTAL		160,000	160,000	160,000					480,000
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON		40,000	40,000	40,000					120,000
	TOTAL		40,000	40,000	40,000					120,000
Project Total										
	PE									
	RW									
	CON		200,000	200,000	200,000					600,000
	TOTAL		200,000	200,000	200,000					600,000

Comments:
***** Version 1 - 07/20/2004 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: 05/26/2005
ROUTE:	PM:	Fixed Route Dial-A-Ride Expansion (As per SJRTD's replacement/expansion schedule, costs associated with the purchase of two (2) Dial-A-Ride buses for the Stockton Metro. Area (SMA) service. \$168,730 per vehicle in F)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0169			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/26/2005	SBUTLER	Amendment - Delete Project	13	337,460		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		337,460		
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	337,460		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		506,190		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON	134,980		134,980						269,960
	TOTAL	134,980		134,980						269,960
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON	33,750		33,750						67,500
	TOTAL	33,750		33,750						67,500
Project Total										
	PE									
	RW									
	CON	168,730		168,730						337,460
	TOTAL	168,730		168,730						337,460

Comments:
 ***** Version 4 - 05/17/2005 *****
 ***** Version 3 - 05/20/2004 *****
 ***** Version 2 - 02/03/2004 *****
 Reduction in funding for FY 03/04 in the amount of \$168,730. A Dial-A-Ride Bus will not be purchased in FY 03/04. Funds have been shifted to other SJRTD 5307 Projects.
 ***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Fixed Route Dial-A-Ride Expansion (As per SJRTD's replacement/expansion schedule, costs associated with the purchase of two (2) Dial-A-Ride buses for the Stockton Metro. Area (SMA) service. \$168,730 per vehicle in F)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0169			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/26/2005	SBUTLER	Amendment - Delete Project	13	337,460		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		337,460		
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	337,460		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		506,190		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: FTA5307 - Urbanized Area Formula Program			134,980	134,980					269,960
• Funding Agency:			134,980	134,980					269,960

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2									
• Fund Type: Local Transportation Funds			33,750	33,750					67,500
• Funding Agency:			33,750	33,750					67,500

Project Total	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
			168,730	168,730					337,460
			168,730	168,730					337,460

Comments:
 ***** Version 3 - 05/20/2004 *****
 ***** Version 2 - 02/03/2004 *****
 Reduction in funding for FY 03/04 in the amount of \$168,730. A Dial-A-Ride Bus will not be purchased in FY 03/04. Funds have been shifted to other SJRTD 5307 Projects.
 ***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Fixed Route Dial-A-Ride Replacement (Costs to purchase 19 age eligible 25" fixed route DAR service coaches for replacement of nineteen (19) Dial-A-Ride buses 8 in 02/03 (#s 1918 - 1925/FY 02/03), 11 in 04/05 (#s 1926-1)	MPO Aprv: 05/26/2005 State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0170			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	869,427		
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		1,223,638		
2	Official	04/25/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	6	1,223,638		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		3,205,870		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: FTA5307 - Urbanized Area Formula Program				412,173	283,369				695,542
• Funding Agency:									
	TOTAL			412,173	283,369				695,542
• Fund Source 2 of 2									
• Fund Type: Local Transportation Funds				103,043	70,842				173,885
• Funding Agency:									
	TOTAL			103,043	70,842				173,885
Project Total									
				515,216	354,211				869,427
	TOTAL			515,216	354,211				869,427

Comments:

***** Version 4 - 05/17/2005 *****
 ***** Version 3 - 05/20/2004 *****
 ***** Version 2 - 03/21/2003 *****
 ***** Version 1 - 04/26/2002 *****

Re-calculation and distribution of project cost due to inclusion of \$412,173 carryover funds. Scope was changed to re-identify buses to be replaced. Unit cost for bus purchase was changed to \$64,402. Overall project decrease of \$1,982,232.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Service Support Vehicles (Costs to secure 14 support vehicles. 2 for replacement in FY 04/05. 10 for replacement in FY 05/06. 2 for replacement in FY 06/07)	MPO Aprv: 05/26/2005 State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0158			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	366,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		716,640		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		356,640		

	PE	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW				48,000					
• Funding Agency:	CON	244,800			48,000					292,800
	TOTAL	244,800			48,000					292,800
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW				12,000					
• Funding Agency:	CON	61,200			12,000					73,200
	TOTAL	61,200			12,000					73,200
Project Total	PE									
	RW				60,000					
	CON	306,000			60,000					366,000
	TOTAL	306,000			60,000					366,000

Comments:
***** Version 3 - 05/17/2005 *****
***** Version 2 - 05/20/2004 *****
***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Service Support Vehicles (Costs to secure 14 support vehicles. 2 for replacement in FY 04/05. 10 for replacement in FY 05/06. 2 for replacement in FY 06/07)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0158			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	366,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		716,640		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		356,640		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency:	CON	244,800		280,512	48,000					573,312
	TOTAL	244,800		280,512	48,000					573,312
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency:	CON	61,200		70,128	12,000					143,328
	TOTAL	61,200		70,128	12,000					143,328
Project Total										
	PE									
	RW									
	CON	306,000		350,640	60,000					716,640
	TOTAL	306,000		350,640	60,000					716,640

Comments:
 ***** Version 2 - 05/20/2004 *****
 ***** Version 1 - 04/26/2002 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Service Support Vehicles (Costs to secure 14 support vehicles. 4 for expansion, 4 for replacement (c18,c23,c29,c30) in FY 02/03. Four for replacement (c17,c26,c27, c28) in FY 03/04. 2 for replacement (c)	MPO Aprv: 06/27/2002
ROUTE:	PM:		State Aprv: 09/18/2002
PPNO:	KP:		Federal Aprv: 10/04/2002
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0158			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of support vehicles.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	366,000		
2	Official	07/22/2004	SBUTLER	Adoption - Carry Over		716,640		
1	Official	06/27/2002	SBUTLER	Adoption - New Project		356,640		

	PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: FTA5307 - Urbanized Area Formula Program									
• Funding Agency:									
	PE								
	RW								
	CON	163,200	81,600	40,510					285,310
	TOTAL	163,200	81,600	40,510					285,310
• Fund Source 2 of 2									
• Fund Type: Local Transportation Funds									
• Funding Agency:									
	PE								
	RW								
	CON	40,800	20,400	10,130					71,330
	TOTAL	40,800	20,400	10,130					71,330
Project Total									
	PE								
	RW								
	CON	204,000	102,000	50,640					356,640
	TOTAL	204,000	102,000	50,640					356,640

Comments:
***** Version 1 - 04/26/2002 *****

**San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System**

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Shop tools and Equipment (Provide tools and equipment to support vehicle maintenance)	MPO Aprv: 05/26/2005 State Aprv: / / Federal Aprv: / /
ROUTE:	PM:		
PPNO:	KP:		
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0244			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	520,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		750,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		200,000	16,000	200,000					416,000
• Funding Agency:	TOTAL		200,000	16,000	200,000					416,000
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• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
• Fund Type: Local Transportation Funds	CON		50,000	4,000	50,000					104,000
• Funding Agency:	TOTAL		50,000	4,000	50,000					104,000
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Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		250,000	20,000	250,000					520,000
	TOTAL		250,000	20,000	250,000					520,000

Comments:
 ***** Version 2 - 05/17/2005 *****
 ***** Version 1 - 07/20/2004 *****

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10	COUNTY: San Joaquin County	TITLE (DESCRIPTION): Shop tools and Equipment (Provide tools and equipment to support vehicle maintenance)	MPO Aprv: 07/22/2004
ROUTE:	PM:		State Aprv: 09/10/2004
PPNO:	KP:		Federal Aprv: 10/04/2004
EA:	MPO ID: SJCOG		
CTIPS ID: 212-0000-0244			
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.
		PHONE:	

PROJECT VERSION HISTORY (Printed Version is Shaded) (Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	05/26/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	13	520,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		750,000		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2									
• Fund Type: FTA5307 - Urbanized Area Formula Program									
		200,000	200,000	200,000					600,000
• Funding Agency:									
	TOTAL	200,000	200,000	200,000					600,000
• Fund Source 2 of 2									
• Fund Type: Local Transportation Funds									
		50,000	50,000	50,000					150,000
• Funding Agency:									
	TOTAL	50,000	50,000	50,000					150,000
Project Total									
		250,000	250,000	250,000					750,000
	TOTAL	250,000	250,000	250,000					750,000

Comments:
 ***** Version 1 - 07/20/2004 *****