



SAN JOAQUIN COUNCIL OF GOVERNMENTS

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March 23, 2005

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AND
THE COUNTY OF
SAN JOAQUIN

Rachel Falsetti
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Administrative Amendment #8 to the 2004 Federal Transportation Improvement Program

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Administrative Amendment #8 to the Federal Transportation Improvement Program. The Executive Director has the authority to approve all administrative amendments. State and Federal approval is not required.

FTIP Amendment #8 adds/changes the following:

1. Port of Stockton/Variious Agencies – CTIPs ID# 21200000229 – Construct Daggett Road and bridge at the Port of Stockton. Funding increased by \$1,000,000 to \$6,100,000 (in Construction) all programmed in FY 04/05.

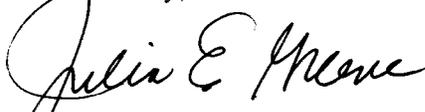
The required documentation is enclosed.

1. CTIPs reports
2. Copy of CalTrans Fax dated 12/10/04 identifying earmark in Federal Lands Program for Port of Stockton.

SJCOG certifies this amendment meets all the financial constraint and air quality conformity requirements of a TIP Amendment.

If you have any questions regarding this amendment, please contact me at (209) 468-3913.

Sincerely,


JULIA E. GREENE
Executive Director

cc: Mayela Sosa, FHWA
Pat Robledo, Caltrans D10
Connie Medina, Caltrans District 10
Henry McKay, Port of Stockton

San Joaquin Council of Governments 2004 Federal Transportation Improvement Program

San Joaquin Format (Highest Version)

Federal Demonstration Project

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage)					Change Description Project Comments Funding Summary (Current & Prior Years)
				04/05	05/06	06/07	07/08	08/09	
SJCOG	Construct Daggett road and bridge at the Port of Stockton	PE							Local State Federal
DEMOT21 0 00	\$ 6,100,000	RW							Cost/Scope/Sch. Change
Various Agencies	FTIP Amend 8.00	Const							***** Version 2 - 03/22/2005 ***** ***** Version 1 - 04/29/2004 ***** HAS \$100K IN SEC.115 FUNDS
		Total		6,100,000					Prior Current
				6,100,000					6,100,000



FFY 2005 Appropriations Bill Summary

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Caltrans December 10, 2004

FY 2005 Appropriations:

On December 8, 2004 President Bush signed HR 4818, which is now Public Law 108-447. This omnibus appropriations bill provides approximately \$57.2 billion for aviation, highways, transit and AMTRAK. This is approximately \$1.8 billion more than what was provided last year. Key points of the bill are as follows:

Highway:

- Deducts approximately 4.1 percent of the core program apportionments to allocate for discretionary purposes. This represents approximately \$1.4 billion, of which, \$1.2 billion is earmarked for Surface Transportation Projects. California's net return from this earmark category is \$54.5 million or about \$4.6%. The state's usual return for all programs tends to be in the neighborhood of 8.5%.
- Provides \$741 million to fund Emergency Relief backlogs funded through rescissions.
- Contains an across the board .83% reduction in spending authority (this applies to all programs covered under the bill)

Transit

- Includes language prohibiting transit grantees from obligating funds if the grantee is involved directly or indirectly in any activity including displaying or permitting to be displayed advertisements promoting the legalization or medical use of a controlled substance.

The following is a brief summary of California issues covered in the bill and a list of earmarks for the Aviation, Highway, Transit and AMTRAK programs.

Program	Conference as Passed
FAA	
Total Program	\$13.6 billion
California Highlights	<ul style="list-style-type: none"> - Continues Essential Air Service Program (affects Crescent City and Merced) - Provides funding for commercial space transportation (could affect Mojave Airport) - Includes language expressing opposition to pursuit of active military airports in seeking an alternative for Lindbergh Field in San Diego and prohibits the expenditure of funds for studies affecting them.
Earmarks	California Earmarks \$11,000,000 Instrument Landing System Establishment <ul style="list-style-type: none"> - \$2,500,000 - San Diego Intl. ILS Runway 9 High Priority Projects <ul style="list-style-type: none"> - \$1,000,000 - Castle Airport, Upgrade for Part 139 Cert., tower into compliance and various improvements. - \$1,000,000 - Nut Tree Airport, Improve airport access and parking aprons, seal hanger taxi landings - \$1,500,000 - Sacramento Intl. Various Improvements - \$4,000,000 - San Bernardino Intl. Runway Improvements - \$1,000,000 - San Francisco Intl. Perimeter fence with electronic detection


FFY 2005 Appropriations Bill Summary

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December 10, 2004

Program	Conference as Passed
FHWA	
Program Total	\$34,700,000 (Of which approximately \$33 billion is available to states through formula distribution). California OA not available at this time.
California Highlights	Changes a 2001 Earmark for SR 180 {Section 114 (e)}
Earmarks	<p>California Earmarks \$96,280,000</p> <p>Environmental Planning (\$750,000)</p> <ul style="list-style-type: none"> - \$ 500,000 – Central California Ozone Study - \$ 250,000 – Sacramento Blueprint <p>ITS Deployment (\$7,760,000)</p> <ul style="list-style-type: none"> - \$2,000,000 – Alameda Corridor East Project - \$1,500,000 – City of Elk Grove ITS - \$ 400,000 – ITS Deployment Project, Inglewood - \$1,000,000 – LA Union Station Communication System - \$ 750,000 – Oakland Transportation Operations Center - \$ 750,000 – San Diego Joint Transportation Operations Center - \$ 110,000 – Signal Preemption Upgrades, Culver City - \$ 500,000 – Fresno Traffic Operations Center - \$ 750,000 – Ventura County ITS <p>Ferry Boats and Ferry Terminal Facilities</p> <ul style="list-style-type: none"> - \$1,000,000 – Ferry Boat for San Francisco Water Transit Authority <p>National Corridor Planning and Border Development (\$9,500,000)</p> <ul style="list-style-type: none"> - \$5,000,000 – Cross Valley Connector - \$ 500,000 – Improvements to Anaheim Street from 710 Freeway - \$1,000,000 – Interstate 5 Riverfront Reconnector - \$1,500,000 – Reyes Adobe Road Interchange Project - \$ 500,000 – Street Improvements, Lawndale - \$1,000,000 – US 101 Offramp Extension, at Van Nuys Blvd. <p>Transportation and Community System Preservation (\$1,500,000)</p> <ul style="list-style-type: none"> - \$ 250,000 – Pedestrian Bridge, Shandon - \$ 250,000 – Pedestrian Safety Improvements, San Miguel - \$1,000,000 – SR 52 East from SR 125 to SR 67 <p>Bridge Discretionary (\$5,500,000)</p> <ul style="list-style-type: none"> - \$5,000,000 – Golden Gate Bridge Seismic Retrofit - \$ 500,000 – Rancho Cucamonga I-15 Baseline Road <p>Federal Lands Program (\$8,360,000)</p> <ul style="list-style-type: none"> - \$1,000,000 – Beale AFB Access Road Improvements - \$1,000,000 – Doyle Drive Replacement - \$1,000,000 – Golden Gate National Park Conservancy - \$1,278,000 – Marin Parklands/Muir Woods Visitor Access - \$ 500,000 – Needles Highway/NV Improvements - \$1,000,000 – Port of Stockton, Dagget Road - \$1,582,000 – South Palm Canyon Dr. Phase 2 - \$1,000,000 – Summit Valley Road, San Bernardino County

Caltrans, Federal Relations