Recd 7/6/2005

SAN JOAQUIN COUNCIL OF GOVERNMENTS

555 E. Weber Avenue • Stockton, California 95202

209.468.3913 *• 209.468.1084 (fax)*

www.sjcog.org

Gary S. Giovanetti
CHAIR

Gary Haskin
VICE CHAIR

Julia E. Greene
EXECUTIVE DIRECTOR

Member Agencies
CITIES OF
ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

June 29, 2005

Rachel Falsetti
Department of Transportation
Division of Transportation Programming, MS 82
P.O. Box 942874
Sacramento, CA 94274-0001

SUBJECT: Administrative Amendment #14 to the 2004 Federal Transportation Improvement Program

Dear Ms. Falsetti:

Enclosed for your review and approval is the documentation for Administrative Amendment #14 to the Federal Transportation Improvement Program. The Executive Director has the authority to approve all administrative amendments. State and Federal approval is not required.

FTIP Amendment #14 adds/changes the following:

1. Caltrans State Minor Program – CTIPs ID# 21200000005 – Adds $1,414,000 to State Minor Program as State Minor "A".

The required documentation is enclosed.

1. CTIPs reports
2. Copy of CalTrans letter dated 6/3/05 identifying projects and costs for State Minor "A" Program.

SJCOG certifies this amendment meets all the financial constraint and air quality conformity requirements of a TIP Amendment.

If you have any questions regarding this amendment, please contact me at (209) 468-3913.

Sincerely,

for JULIA E. GREENE
Executive Director

cc: Mayela Sosa, FHWA
Pat Robledo, Caltrans D10
Connie Medina, Caltrans District 10
Henry McKay, Port of Stockton

Safety

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years)
	State Minor Funded Program	PE								Cost/Scope/Sch. Change
SJ006		RW								******** Version 5 - 06/07/2005 ******** Adds State Minor "A" projects into lump sum ******** Version 4 - 06/07/2004 ******** ******** Version 3 - 04/22/2002 ********
ST-CASH		Const	3,300,000	1,700,000	3,112,000	1,700,000				
1.06	$ 9,812,000									Prior 3,300,000
Caltrans	FTIP Amend 14.00 21200000005	Total	3,300,000	1,700,000	3,112,000	1,700,000				Current 6,512,000

Funding Summary (Current & Prior Years): Local / State / Federal

DEPARTMENT OF TRANSPORTATION
P.O. BOX 2048 STOCKTON, CA 95201
(1976 E. CHARTER WAY/1976 E. DR. MARTIN
LUTHER KING JR. BLVD. 95205)
TTY: California Relay Service (800) 735-2929
PHONE (209) 948-7112
FAX (209) 948-7164

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San Joaquin
Council of Governments

Flex your power!
Be energy efficient!

June 3, 2005

Julia E. Greene, Executive Director
San Joaquin Council of Governments
555 E. Weber Avenue
Stockton, CA 95202

Attention: Doug Ito and Scott Butler

Dear Ms. Greene:

Recently it has come to our attention that the San Joaquin Council of Governments will need to amend its 2005/2006 Fiscal Year (FY) Federal Transportation Improvement Plan (FTIP) to include the following list of "Minor Projects":

EA#	Location & Project Name	Initial State Cost	Co-op Cost
10-0L690	Interim k-rail at Median Barrier Route 205, to construct Interim k-rail at Independent Align	$177,000	
10-0J390	Highway 88 and Harney Signals Install Traffic Signals	$431,000	$263,000
10-0H350	Navy Drive and Stockton St. Signals Route 4 Signalization and Left Turn Chanelization	$500,000	
10-0L390	SR 12 and Davis Road in SJ County New Signal Installation	$304,000	$205,000

Our Statewide Minor Program Coordinator is asking for this amendment by June 30, 2005. I understand that it may be difficult to meet this deadline and I apologize for the short notice. If you are not able to amend your FTIP by this date, please contact Connie Medina at (209) 948-3962 and she will provide coordination with Headquarters regarding this matter

If you have any questions regarding the specific projects listed above, please call Hanna Kassis at (209) 948-3748. Please feel free to contact me at (209) 948-7112 if you would like to discuss these requests further.

Thank you for your attention to this matter.

Sincerely,

JANE E. PEREZ, Chief
Office of Regional Planning and
Administration

RCVD 7/15/05

SAN JOAQUIN COUNCIL OF GOVERNMENTS

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ESCALON,
LATHROP,
LODI,
MANTECA,
RIPON,
STOCKTON,
TRACY,
AND
THE COUNTY OF
SAN JOAQUIN

July 12, 2005

Pat Robledo
Department of Transportation
Division of Local Assistance District 10
P.O Box 2048
Stockton, CA 95201-2048

SUBJECT: Administrative Amendment #14 to the 2004 Federal Transportation Improvement Program

Dear Mr. Robledo:

Enclosed for your review and approval is the documentation for the corrected Administrative Amendment #14 to the Federal Transportation Improvement Program. The Executive Director has the authority to approve all administrative amendments. State and Federal approval is not required.

A correction is made to add the following projects to Administrative Amendment #14

FTIP Amendment #14 adds the following:

City of Manteca

Transit Planning

Reduces the total project cost by $4,000 to $60,000.
(FTA 5307 Share: $48,000 Local Share: $12,000)

City of Tracy

- City of Tracy CMAQ Project Listing
Adds CNG Fueling Compressor to CMAQ Project Scope. In addition, adds $170,000 in FTA 5307 funding towards the purchase of two (2) 30' Buses.

- Purchase of Paratransit Vehicles
Shifts funding towards the purchase of two (2) paratransit minivans to FY05/06. Revenue neutral change.
(Total Project Cost: $90,000 FTA 5307 Share: $72,000 Local Share: $18,000)

- Passenger Amenities Project
Decreases the total project cost reflected for the Passenger Amenities Projects by 20% or $262,501 for a new total project cost of $1,217,430. The decrease is reflected in FY04/05.
(Total Project Cost: $1,217,430 FTA 5307 Share: $973,944 Local Share: $243,486)

San Joaquin Regional Rail Commission

- Capital Lease for 10 year trackage rights agreement extension
Increases the Local Share identified in FY06/07 by $300,000 and Decreases the Federal Share identified in FY 06/07 by $300,039. Overall the total project decreases the total project cost by 1% or $39 for a new total project cost of $7,240,157.
(Total Project Cost: $7,240,157 FTA 5307 Share: $4,406,088 Local Share: $2,834,069)

San Joaquin Regional Transit District

- Administrative Costs for Grant Activities (Project Administration)
Decreases the total project cost by 7% or $50,000 for a new total project cost of $700,000.
(Total Project Cost: $700,000 FTA 5307 Share: $560,000 Local Share: $140,000)

- Component Rebuild
Decreases the total project cost by 11% or $80,000 for a new total project cost of $670,000.
(Total Project Cost: $670,000 FTA 5307 Share: $536,000 Local Share: $134,000)

- Various Reports
Decreases the total project cost by 17% or $312,500 for a new total project cost of $1,487,500. The decrease is reflected in FY04/05.
(Total Project Cost: $1,487,500 FTA 5307 Share: $1,190,000 Local Share: $297,500)

- FTA 5311
Increases the total project cost by 5% or $37,982 in FY04/05 for a new total project cost of $757,982. The total amount also includes FTA 5311f funding for FY04/05.
(Total Project Cost: $757,982 FTA 5311 Share: $378,991 Local Share: $378,991)

The required documentation is enclosed.

1. Previously submitted Administrative Amendment #14
2. CTIPs reports.

SJCOG certifies this amendment does not impact the current Air Quality Conformity Analysis, timely implementation of TCM's or financial constraints and does not result in major scope changes to these already approved projects.

If you have any questions regarding this amendment, please contact me at (209) 468-3913.

Sincerely,

JULIA E. GREENE
Executive Director

cc: Mayela Sosa, FHWA
Rachel Falsetti, Caltrans HQ
Connie Medina, Caltrans District 10
Brian Schmidt, SJRRC
Michelle McKinsey, SJRTD

Congestion Mitigation and Air Quality Program (Transit Projects)

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years)
SJCOG CMAQ/5307/LTF 2.01 Tracy, City of	Purchase of 2 CNG buses,CNG compressor and related equipment for fixed route and paratransit services $ 1,150,000 FTIP Amend 14.00 21200000285	PE RW Const Total		1,150,000 1,150,000						Cost/Scope/Sch. Change ******** Version 2 - 06/21/2005 ******** Removing purchase of mini-vans and replacing with purchase CNG compressor and related equipment Prior Current 230,000 920,000 (Local / Federal)

Federal Transit Administration Section 5307 Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years)
SJCOG 5307/LTF 2.01 Manteca, City of	Costs to support transit planning efforts to update the City of Manteca Short Range Transit Analysis and Action Plan $ 60,000 FTIP Amend 14.00 21200000234	PE RW Const Total		60,000 60,000						Cost/Scope/Sch. Change ******** Version 3 - 06/15/2005 ******** ******** Version 2 - 04/18/2005 ******** ******** Version 1 - 06/03/2004 ******** Prior Current 12,000 48,000 (Local / Federal)
SJCOG 5307/XSJ 2.01 SJRRC - San Joaquin Regional	Capital lease with UPRR for a 10yr trackage rights agreement extension $ 7,540,196 FTIP Amend 14.00 21200000262	PE RW Const Total		3,620,098 3,620,098	1,810,049 1,810,049	2,110,049 2,110,049				Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** ******** Version 1 - 07/29/2004 ******** Prior Current 2,834,069 4,706,127 (Local / Federal)
SJCOG 5307/LTF 2.01 SJRTD - San Joaquin Regional	Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,. $ 2,600,625 FTIP Amend 14.00 21200000167	PE RW Const Total	222,625 890,500 1,113,125	475,000 475,000	412,500 412,500	600,000 600,000				Cost/Scope/Sch. Change ******** Version 4 - 06/15/2005 ******** ******** Version 3 - 05/20/2004 ******** ******** Version 2 - 02/17/2004 ******** Increase in FY 03/04 allocation of $349,995 for a Prior 222,625 890,500 (Local / Federal) Current 297,500 1,190,000 (Local / Federal)

SJCOG 5307/LTF 2.01 SJRTD - San Joaquin Regional	Direct administration costs related to grant activities and projects $ 700,000 FTIP Amend 14.00 21200000245	PE RW Const Total		225,000 225,000	225,000 225,000	250,000 250,000				Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** ******** Version 1 - 07/20/2004 ******** Prior Current 140,000 560,000
SJCOG 5307/LTF 2.03 SJRTD - San Joaquin Regional	Component rebuild/replacement/overhauls/in line with fleet rolling stock maintenance requirements $ 670,000 FTIP Amend 14.00 21200000246	PE RW Const Total		250,000 250,000	220,000 220,000	200,000 200,000				Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** ******** Version 1 - 07/20/2004 ******** Prior Current 134,000 536,000
SJCOG 5307/LTF 2.07 Tracy, City of	Construction of 18 shelters over the next 3 years. 6 shelters every yr at various locations. Turnouts to provide street facility improvements to improve traffic flow, and operational/passenger safety $ 1,217,430 FTIP Amend 14.00 21200000206	PE RW Const Total	216,000 216,000	661,430 661,430	220,000 220,000	120,000 120,000				Cost/Scope/Sch. Change ******** Version 6 - 06/15/2005 ******** ******** Version 5 - 02/09/2005 ******** ******** Version 4 - 07/27/2004 ******** ******** Version 3 - 07/01/2004 ******** Prior 43,200 172,800 Current 200,286 801,144
SJCOG 5307/TDA 2.05 Tracy, City of	Acquisition of two minivans for local paratransit service $ 90,000 FTIP Amend 14.00 21200000264	PE RW Const Total			90,000 90,000					Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** ******** Version 1 - 07/29/2004 ******** Prior Current 18,000 72,000

Federal Transit Administration Section 5311 Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local State Federal
SJCOG TDA/5311 2.01 SJRTD - San Joaquin Regional	FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County $ 757,982 FTIP Amend 14.00 21200000266	PE RW Const Total		277,982 277,982	240,000 240,000	240,000 240,000				Cost/Scope/Sch. Change ******** Version 2 - 06/15/2005 ******** FTA 5311 Apportionment for FY04/05: $113,991. FTA 5311(f) Apportionment for FY04/05: $25,000 Total Federal (FTA 5311): $138,991 Prior Current 378,991 378,991

2004 Federal Transportation Improvement Program

Safety

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years)
	State Minor Funded Program	PE								Cost/Scope/Sch. Change
		RW								******** Version 5 - 06/07/2005 ******** Adds State Minor "A" projects into lump sum ******** Version 4 - 06/07/2004 ******** ******** Version 3 - 04/22/2002 ********
SJ006		Const	3,300,000	1,700,000	3,112,000	1,700,000				
ST-CASH 1.06 Caltrans	$ 9,812,000 FTIP Amend 14.00 21200000005	Total	3,300,000	1,700,000	3,112,000	1,700,000				Prior 3,300,000 Current 6,512,000

Funding Summary (Current & Prior Years)	Local	State	Federal
Prior		3,300,000	
Current		6,512,000	

Federal Transit Administration Section 5307 Program

Route / Postmile / PIN / Dist-EA / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) — Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description / Project Comments / Funding Summary (Current & Prior Years) — Local	State	Federal
SJCOG 5307/LTF 2.02 SJRTD - San Joaquin Regional	Costs to secure 14 suppport vehicles. 2 for replacement in FY 04/05. 10 for replacement in FY 05/06. 2 for replacement in FY 06/07 $ 366,000 FTIP Amend 13.00 21200000158	PE RW Const Total	306,000 306,000			60,000 60,000				Cost/Scope/Sch. Change ******** Version 3 - 05/17/2005 ******** ******** Version 2 - 05/20/2004 ******** ******** Version 1 - 04/26/2002 ******** Prior 61,200 244,800 Current 12,000 48,000		
SJCOG 5307/LTF 2.03 SJRTD - San Joaquin Regional	Costs associated with maintaining a multi-year tire lease contract. $ 944,159 FTIP Amend 13.00 21200000159	PE RW Const Total	415,140 415,140	154,019 154,019	100,000 100,000	275,000 275,000				Cost/Scope/Sch. Change ******** Version 3 - 05/17/2005 ******** ******** Version 2 - 05/20/2004 ******** ******** Version 1 - 04/26/2002 ******** Prior 83,030 332,110 Current 105,804 423,215		
SJCOG 5307/LTF 2.04 SJRTD - San Joaquin Regional	Includes hardware and software management purchases, etc. Management Information Systems, operations equipment and related equipment/furnishings to include cable, energy $ 1,224,831 FTIP Amend 13.00 21200000164	PE RW Const Total	608,750 608,750	166,081 166,081	150,000 150,000	300,000 300,000				Cost/Scope/Sch. Change ******** Version 4 - 05/17/2005 ******** ******** Version 3 - 05/20/2004 ******** ******** Version 2 - 02/17/2004 ******** Increase in FY 03/04 allocation of $100,000 to a Prior 121,750 487,000 Current 123,216 492,865		
SJCOG 5307/LTF 2.04 SJRTD - San Joaquin Regional	Facility equip. & upgrade for refurbish/rehab. admin./op. office furnishing, energy systems, passenger amenities, security camera in line improved sys. security for personnel, grounds & $ 1,718,384 FTIP Amend 13.00 21200000165	PE RW Const Total	813,384 813,384	400,000 400,000	205,000 205,000	300,000 300,000				Cost/Scope/Sch. Change ******** Version 4 - 05/17/2005 ******** ******** Version 3 - 05/20/2004 ******** ******** Version 2 - 02/03/2004 ******** Increase in project cost for FY 03/04 by $333,934 Prior 162,681 650,703 Current 181,000 724,000		
SJCOG 5307/LTF 2.10 SJRTD - San Joaquin Regional	As per SJRTD's replacement/expansion schedule, costs associated with the purchase of two (2) Dial-A-Ride buses for the Stockton Metro. Area (SMA) service. $168,730 per vehicle in FY 02/03 $ 337,460 FTIP Amend 13.00 21200000169	PE RW Const Total	168,730 168,730		168,730 168,730					Delete Project ******** Version 4 - 05/17/2005 ******** ******** Version 3 - 05/20/2004 ******** ******** Version 2 - 02/03/2004 ******** Reduction in funding for FY 03/04 in the amount Prior 33,750 134,980 Current 33,750 134,980		
SJCOG 5307/LTF 2.10 SJRTD - San Joaquin Regional	Costs to purchase 19 age eligible 25" fixed route DAR service coaches for replacement of ninteen (19) Dial-A-Ride buses 8 in 02/03 (#s 1918 - 1925/FY 02/03), 11 in 04/05 (#s 1926-1936/FY $ 869,427 FTIP Amend 13.00 21200000170	PE RW Const Total	515,216 515,216			354,211 354,211				Cost/Scope/Sch. Change ******** Version 4 - 05/17/2005 ******** ******** Version 3 - 05/20/2004 ******** ******** Version 2 - 03/21/2003 ******** Re-calculation and distribution of project cost Prior 103,043 412,173 Current 70,842 283,369		

SJCOG 5307/LTF 2.04 SJRTD - San Joaquin Regional	Replace current antiquated financial system (hardware/software/purchase/implementation to replace Fleet-Net). $ 400,000 FTIP Amend 13.00 21200000243	PE RW Const Total		200,000 200,000		200,000 200,000				Cost/Scope/Sch. Change ******** Version 2 - 05/17/2005 ******** ******** Version 1 - 07/20/2004 ******** Prior Current 80,000 320,000
SJCOG 5307/LTF 2.05 SJRTD - San Joaquin Regional	Provide tools and equipment to support vehicle maintenance $ 520,000 FTIP Amend 13.00 21200000244	PE RW Const Total		250,000 250,000	20,000 20,000	250,000 250,000				Cost/Scope/Sch. Change ******** Version 2 - 05/17/2005 ******** ******** Version 1 - 07/20/2004 ******** Prior Current 104,000 416,000
SJCOG 5307/TDA 2.05 Tracy, City of	Acquisition of two buses for local service $ 500,000 FTIP Amend 13.00 21200000263	PE RW Const Total		500,000 500,000						Delete Project ******** Version 2 - 05/17/2005 ******** Being combined with CTIPS ID #: 212-0000-0285 (CMAQ Project Listing for City of Tracy CMAQ Transit Projects) Prior Current 100,000 400,000

Transportation Enhancement Activities Program

Route Postmile PIN Dist-EA Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (Construction costs escalated per Caltrans percentage) Triennial Element 04/05	05/06	06/07	07/08	08/09	09/10	Change Description Project Comments Funding Summary (Current & Prior Years) Local State Federal
SJCOG CITY/5307/STPL 4.12 SJRTD - San Joaquin Regional	Construct Downtown Transit Center $ 4,534,000 FTIP Amend 13.00 21200000236	PE RW Const Total		3,534,000 3,534,000	1,000,000 1,000,000					Cost/Scope/Sch. Change ******** Version 2 - 05/17/2005 ******** Addition of $1,000,000 in the FTIP for FY 05/06. FTA 5307 = $800,000 Local Match = $200,000 ******** Version 1 - 06/10/2004 ******** Prior Current 589,000 200,000 3,745,000

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-Operating funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County)	MPO Aprv: 06/29/2005 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	757,982		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		720,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		138,991	120,000	120,000					378,991
• Funding Agency:	TOTAL		138,991	120,000	120,000					378,991

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON		138,991	120,000	120,000					378,991
• Funding Agency:	TOTAL		138,991	120,000	120,000					378,991

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		277,982	240,000	240,000					757,982
	TOTAL		277,982	240,000	240,000					757,982

Comments:

******** Version 2 - 06/15/2005 ********
FTA 5311 Apportionment for FY04/05: $113,991.
FTA 5311(f) Apportionment for FY04/05: $25,000
Total Federal (FTA 5311): $138,991
Total Local Match: $138,991
******** Version 1 - 07/29/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0266	TITLE (DESCRIPTION): 5311-Operating funds for rural services (FTA 5311 funding for SJRTD to provide services to rural areas of San Joaquin County)	MPO Aprv: 07/22/2004 State Aprv: 09/10/2004 Federal Aprv: 10/04/2004 EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District	PRJ MGR: PHONE:	

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	757,982		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		720,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON		120,000	120,000	120,000					360,000
• Funding Agency:	TOTAL		120,000	120,000	120,000					360,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON		120,000	120,000	120,000					360,000
• Funding Agency:	TOTAL		120,000	120,000	120,000					360,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		240,000	240,000	240,000					720,000
	TOTAL		240,000	240,000	240,000					720,000

Comments:
******** Version 1 - 07/29/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0264

TITLE (DESCRIPTION):
Acquistion of two (2) paratransit miniva (Acquisition of two minivans for local paratransit service)

MPO Aprv: 06/29/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANNON
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	90,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		90,000		

• Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON			72,000						72,000
• Funding Agency:	TOTAL			72,000						72,000

• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: TDA	RW									
	CON			18,000						18,000
• Funding Agency:	TOTAL			18,000						18,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON			90,000						90,000
	TOTAL			90,000						90,000

Comments:
******** Version 2 - 06/15/2005 ********
******** Version 1 - 07/29/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0264

TITLE (DESCRIPTION):
Acquistion of two (2) paratransit miniva (Acquisition of two minivans for local paratransit service)

MPO Aprv: 07/22/2004
State Aprv: 09/10/2004
Federal Aprv: 10/04/2004

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANNON
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of vehicle operating equipment.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	90,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		90,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		72,000							72,000
• Funding Agency:	TOTAL		72,000							72,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: TDA	RW									
	CON		18,000							18,000
• Funding Agency:	TOTAL		18,000							18,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		90,000							90,000
	TOTAL		90,000							90,000

Comments:
******** Version 1 - 07/29/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0262

TITLE (DESCRIPTION):
Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension)

MPO Aprv: 06/29/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	7,540,196		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		7,240,196		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,810,049	1,448,039	1,448,039					4,706,127
• Funding Agency:	TOTAL		1,810,049	1,448,039	1,448,039					4,706,127

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
	RW									
• Fund Type: SJ County Measure K	CON		1,810,049	362,010	662,010					2,834,069
• Funding Agency:	TOTAL		1,810,049	362,010	662,010					2,834,069

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		3,620,098	1,810,049	2,110,049					7,540,196
	TOTAL		3,620,098	1,810,049	2,110,049					7,540,196

Comments:
******** Version 2 - 06/15/2005 ********
******** Version 1 - 07/29/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County	TITLE (DESCRIPTION):	MPO Aprv: 07/22/2004
ROUTE: PM:	Capital Lease Program (Capital lease with UPRR for a 10yr trackage rights agreement extension)	State Aprv: 09/10/2004
PPNO: KP:		Federal Aprv: 10/04/2004
EA: MPO ID: SJCOG		
CTIPS ID: 212-0000-0262		EPA TABLE II or III EXEMPT CATEGORY:
IMPLEMENTING AGENCY: SJRRC - San Joaquin Regional Rail Commission PRJ MGR:		Transit operating assistance.
PHONE:		

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	7,540,196		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		7,240,196		

• Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
• Fund Type: FTA5307 - Urbanized Area Formula Program	CON		1,810,049	1,448,039	1,448,039					4,706,127
• Funding Agency:	TOTAL		1,810,049	1,448,039	1,448,039					4,706,127

• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
• Fund Type: SJ County Measure K	CON		1,810,049	362,010	362,010					2,534,069
• Funding Agency:	TOTAL		1,810,049	362,010	362,010					2,534,069

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		3,620,098	1,810,049	1,810,049					7,240,196
	TOTAL		3,620,098	1,810,049	1,810,049					7,240,196

Comments:

******** Version 1 - 07/29/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0285

TITLE (DESCRIPTION):
City of Tracy Tracer Transit Service Exp (Purchase of 2 CNG buses, 2 CNG mini-vans for fixed route and paratransit services)

MPO Aprv: 03/24/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANNON
PHONE: (209) 831-4330

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	1,150,000		
1	Official	03/24/2005	SBUTLER	Amendment - New Project	7	1,690,998		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
	CON		250,000	250,000	250,000					750,000
• Funding Agency:	TOTAL		250,000	250,000	250,000					750,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		313,666	313,666	313,666					940,998
• Funding Agency:	TOTAL		313,666	313,666	313,666					940,998

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		563,666	563,666	563,666					1,690,998
	TOTAL		563,666	563,666	563,666					1,690,998

Comments:
******** Version 1 - 02/15/2005 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0246

TITLE (DESCRIPTION):
Component Rebuild (Component rebuild/replacement/overhauls/in line with fleet rolling stock maintenance requirements)

MPO Aprv: 06/29/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Rehabilitation of transit vehicles.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	670,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		715,000		

• Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		200,000	176,000	160,000					536,000
• Funding Agency:	TOTAL		200,000	176,000	160,000					536,000

• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		50,000	44,000	40,000					134,000
• Funding Agency:	TOTAL		50,000	44,000	40,000					134,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		250,000	220,000	200,000					670,000
	TOTAL		250,000	220,000	200,000					670,000

Comments:
******** Version 2 - 06/15/2005 ********
******** Version 1 - 07/20/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0246

TITLE (DESCRIPTION):
Component Rebuild (Component rebuild/replacement/overhauls/in line with fleet rolling stock maintenance requirements)

MPO Aprv: 07/22/2004
State Aprv: 09/10/2004
Federal Aprv: 10/04/2004

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Rehabilitation of transit vehicles.

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	670,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		715,000		

• Fund Source 1 of 2
• Fund Type: FTA5307 - Urbanized Area Formula Program
• Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		160,000	252,000	160,000					572,000
TOTAL		160,000	252,000	160,000					572,000

• Fund Source 2 of 2
• Fund Type: Local Transportation Funds
• Funding Agency:

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		40,000	63,000	40,000					143,000
TOTAL		40,000	63,000	40,000					143,000

Project Total

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE									
RW									
CON		200,000	315,000	200,000					715,000
TOTAL		200,000	315,000	200,000					715,000

Comments:
******** Version 1 - 07/20/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0206

TITLE (DESCRIPTION):
Passenger Shelters and Bus Turnouts (Construction of 18 shelters over the next 3 years. 6 shelters every yr at various locations. Turnouts to provide street facility improvements to improve traffic flow, and operatio)

MPO Aprv: 06/29/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANNON
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	1,217,430		
5	Official	02/24/2005	SBUTLER	Amendment - Split/Combined - Combined With	5	1,479,931		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		822,000		
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	366,000		
2	Official	06/26/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	12	300,000		
1	Official	04/25/2003	SBUTLER	Amendment - New Project	9	300,000		

• Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	172,800	529,144	176,000	96,000					973,944
• Funding Agency:	TOTAL	172,800	529,144	176,000	96,000					973,944

• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	43,200	132,286	44,000	24,000					243,486
• Funding Agency:	TOTAL	43,200	132,286	44,000	24,000					243,486

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON	216,000	661,430	220,000	120,000					1,217,430
	TOTAL	216,000	661,430	220,000	120,000					1,217,430

Comments:

******** Version 6 - 06/15/2005 ********
******** Version 5 - 02/09/2005 ********
******** Version 4 - 07/27/2004 ********
******** Version 3 - 07/01/2004 ********
******** Version 2 - 06/10/2003 ********
******** Version 1 - 04/11/2003 ********
Inclusion of new project for the construction of passenger shelters.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0206

TITLE (DESCRIPTION):
Passenger Shelters and Bus Turnouts (Construction of 18 shelters over the next 3 years. 6 shelters every yr at various locations. Turnouts to provide street facility improvements to improve traffic flow, and operatio)

MPO Aprv: 02/24/2005
State Aprv: 03/15/2005
Federal Aprv: / /

IMPLEMENTING AGENCY: Tracy, City of
PRJ MGR: ROD BUCHANNON
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Construction of small passenger shelters.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
6	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	1,217,430		
5	Official	02/24/2005	SBUTLER	Amendment - Split/Combined - Combined With	5	1,479,931		
4	Official	07/22/2004	SBUTLER	Adoption - Carry Over		822,000		
3	Official	06/24/2004	SBUTLER	Amendment - Cost/Scope/Sch. Change	30	366,000		
2	Official	06/26/2003	SBUTLER	Amendment - Cost/Scope/Sch. Change	12	300,000		
1	Official	04/25/2003	SBUTLER	Amendment - New Project	9	300,000		

• Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	172,800	739,145	176,000	96,000					1,183,945
• Funding Agency:	TOTAL	172,800	739,145	176,000	96,000					1,183,945

• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	43,200	184,786	44,000	24,000					295,986
• Funding Agency:	TOTAL	43,200	184,786	44,000	24,000					295,986

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON	216,000	923,931	220,000	120,000					1,479,931
	TOTAL	216,000	923,931	220,000	120,000					1,479,931

Comments:
******** Version 5 - 02/09/2005 ********
******** Version 4 - 07/27/2004 ********
******** Version 3 - 07/01/2004 ********
******** Version 2 - 06/10/2003 ********
******** Version 1 - 04/11/2003 ********
Inclusion of new project for the construction of passenger shelters.

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0167

TITLE (DESCRIPTION):
Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,.)

MPO Aprv: 06/29/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	2,378,000		222,000
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		2,690,500		222,000
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	1,211,870		302,000
1	Official	06/27/2002	SBUTLER	Adoption - New Project		931,870		232,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	890,500	380,000	330,000	480,000					2,080,500
• Funding Agency:	TOTAL	890,500	380,000	330,000	480,000					2,080,500

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE	222,625								222,625
• Fund Type: Local Transportation Funds	RW									
	CON		95,000	82,500	120,000					297,500
• Funding Agency:	TOTAL	222,625	95,000	82,500	120,000					520,125

Project Total

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
PE	222,625								222,625
RW									
CON	890,500	475,000	412,500	600,000					2,378,000
TOTAL	1,113,125	475,000	412,500	600,000					2,600,625

Comments:

******** Version 4 - 06/15/2005 ********
******** Version 3 - 05/20/2004 ********
******** Version 2 - 02/17/2004 ********
Increase in FY 03/04 allocation of $349,995 for a new total of $738,125.
******** Version 1 - 04/26/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0167

TITLE (DESCRIPTION):
Planning (Various reports and studies including environmental planning, alternative analysis, activities planning for SJRTD staff/projects, etc.,.)

MPO Aprv: 07/22/2004
State Aprv: 09/10/2004
Federal Aprv: 10/04/2004

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	2,378,000		222,000
3	Official	07/22/2004	SBUTLER	Adoption - Carry Over		2,690,500		222,000
2	Official	02/26/2004	SKHACHEK	Amendment - Cost/Scope/Sch. Change	21	1,211,870		302,000
1	Official	06/27/2002	SBUTLER	Adoption - New Project		931,870		232,000

• Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON	890,500	480,000	480,000	480,000					2,330,500
• Funding Agency:	TOTAL	890,500	480,000	480,000	480,000					2,330,500

• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE	222,625								222,625
• Fund Type: Local Transportation Funds	RW									
	CON		120,000	120,000	120,000					360,000
• Funding Agency:	TOTAL	222,625	120,000	120,000	120,000					582,625

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE	222,625								222,625
	RW									
	CON	890,500	600,000	600,000	600,000					2,690,500
	TOTAL	1,113,125	600,000	600,000	600,000					2,913,125

Comments:
******** Version 3 - 05/20/2004 ********
******** Version 2 - 02/17/2004 ********
Increase in FY 03/04 allocation of $349,995 for a new total of $738,125.
******** Version 1 - 04/26/2002 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0245

TITLE (DESCRIPTION):
Project Administration (Direct administration costs related to grant activities and projects)

MPO Aprv: 06/29/2005
State Aprv: / /
Federal Aprv: / /

IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	700,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		750,000		

• Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		180,000	180,000	200,000					560,000
• Funding Agency:	TOTAL		180,000	180,000	200,000					560,000

• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		45,000	45,000	50,000					140,000
• Funding Agency:	TOTAL		45,000	45,000	50,000					140,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		225,000	225,000	250,000					700,000
	TOTAL		225,000	225,000	250,000					700,000

Comments:
******** Version 2 - 06/15/2005 ********
******** Version 1 - 07/20/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0245	TITLE (DESCRIPTION): Project Administration (Direct administration costs related to grant activities and projects)	MPO Aprv: 07/22/2004 State Aprv: 09/10/2004 Federal Aprv: 10/04/2004
IMPLEMENTING AGENCY: SJRTD - San Joaquin Regional Transit District PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	700,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		750,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		200,000	200,000	200,000					600,000
• Funding Agency:	TOTAL		200,000	200,000	200,000					600,000

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		50,000	50,000	50,000					150,000
• Funding Agency:	TOTAL		50,000	50,000	50,000					150,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		250,000	250,000	250,000					750,000
	TOTAL		250,000	250,000	250,000					750,000

Comments:

******** Version 1 - 07/20/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County ROUTE: PM: PPNO: KP: EA: MPO ID: SJCOG CTIPS ID: 212-0000-0234	TITLE (DESCRIPTION): Transit Planning (Costs to support transit planning efforts to update the City of Manteca Short Range Transit Analysis and Action Plan)	MPO Aprv: 06/29/2005 State Aprv: / / Federal Aprv: / /
IMPLEMENTING AGENCY: Manteca, City of PRJ MGR: PHONE:		EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	60,000		
2	Official	04/28/2005	SKHACHEK	Amendment - Cost/Scope/Sch. Change	10	64,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		50,000		

• Fund Source 1 of 2 • Fund Type: FTA5307 - Urbanized Area Formula Program • Funding Agency:		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		48,000							48,000
	TOTAL		48,000							48,000

• Fund Source 2 of 2 • Fund Type: Local Transportation Funds • Funding Agency:		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		12,000							12,000
	TOTAL		12,000							12,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		60,000							60,000
	TOTAL		60,000							60,000

Comments:

******** Version 3 - 06/15/2005 ********
******** Version 2 - 04/18/2005 ********
******** Version 1 - 06/03/2004 ********

San Joaquin Council of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 10 COUNTY: San Joaquin County
ROUTE: PM:
PPNO: KP:
EA: MPO ID: SJCOG
CTIPS ID: 212-0000-0234

TITLE (DESCRIPTION):
Transit Planning (Costs to support transit planning efforts to update the City of Manteca Short Range Transit Analysis and Action Plan)

MPO Aprv: 04/28/2005
State Aprv: 05/13/2005
Federal Aprv: / /

IMPLEMENTING AGENCY: Manteca, City of
PRJ MGR:
PHONE:

EPA TABLE II or III EXEMPT CATEGORY:
Transit operating assistance.

PROJECT VERSION HISTORY *(Printed Version is Shaded)* *(Dollars in whole)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Official	06/29/2005	SBUTLER	Amendment - Cost/Scope/Sch. Change	14	60,000		
2	Official	04/28/2005	SKHACHEK	Amendment - Cost/Scope/Sch. Change	10	64,000		
1	Official	07/22/2004	SBUTLER	Adoption - New Project		50,000		

• Fund Source 1 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		48,000							48,000
• Funding Agency:	TOTAL		48,000							48,000

• Fund Source 2 of 2		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
• Fund Type: Local Transportation Funds	RW									
	CON		16,000							16,000
• Funding Agency:	TOTAL		16,000							16,000

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON		64,000							64,000
	TOTAL		64,000							64,000

Comments:
******** Version 2 - 04/18/2005 ********
******** Version 1 - 06/03/2004 ********