

ASSOCIATION of GOVERNMENTS

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Orange County Transportation Authority: Los Angeles, County of Orange

Riverside County Transportation Commission: Robert Lewis, Hemet

Ventura County Transportation Commission: Keith Millhouse, Moorpark

July 12, 2006

Formal Amendment #04-24

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #04-24 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #04-24 for Los Angeles, Orange, Riverside, San Bernardino and Ventura counties.

This amendment:

- Is consistent with the adopted 2004 Regional Transportation Plan (RTP): and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

Furthermore, under authority granted to me by the SCAG Regional Council I hereby approve the reaffirmation of the conformity findings for all federal non-attainment and maintenance areas in the SCAG region. The conformity findings for both the 2004 RTP and the 2004 RTIP are reaffirmed for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs) report, applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2004 RTIP and the adopted 2004 RTP, and reaffirming the process for interagency consultation and public participation.

In addition to reaffirming the already conducted public involvement and interagency consultation test for the 2004 RTP/RTIP, amendment #24 underwent the process for interagency consultation and public participation.

DOC#120386

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Letter to Mr. Ross Chittenden
July 12, 2006

Therefore, SCAG, as the designated Metropolitan Planning Organization (MPO), has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP).

This reaffirmation of the conformity determination for amendment #24 will be transmitted to the Federal Transit Administration and the Federal Highway Administration to make the final conformity determination in accordance with the Federal Clean Air Act and EPA Transportation Conformity Rule at 40 CFR Parts 51 and 93.

This amendment has finished a public review period on the SCAG RTIP website from June 12, 2006 thru July 11, 2006.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,



Jim Gosnell
Deputy Director

Cc: Mr. Samson Agpawa, EPA
Mr. Leslie Rogers, FTA
Ms. Jean Mazur, FHWA
Ms. Alta Grace Balmir, FHWA
Mr. Ray Tellis, FTA
Caltrans District 7,8,11,12
County Commissions/IVAG

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Los Angeles County Metropolitan Transportation Authority
Amendment #04-24
June 2006
(in \$000's)



Agency	Project ID	Title	Changes Requested	Comments
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LOCAL HIGHWAY SYSTEM

CITIES & COUNTY	LA000800	HBRR LOCAL BRIDGE LUMP SUM FOR 2004/2005 - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	Corrected funds for HBRR-L in CON as follows: Corrections: <ul style="list-style-type: none"> • FY05/06 \$12,086 • FY06/07 \$11,218 • TOTAL HBRR-L funds \$383,359 Corrected funds for CITY in CON as follows: Corrections: <ul style="list-style-type: none"> • FY05/06 \$1,566 • FY06/07 \$1,453 • TOTAL CITY funds \$49,667 • Total PROJECT Cost \$433,026 	These changes/corrections are based on Caltran's 2004/2005 Highway Bridge Program report printed December 29, 2005.
LAKEWOOD	LA0F019	PURCHASE OF BUS BENCHES, TRASH CANS, AND SMALL SHELTERS FOR VARIOUS TRANSIT STOPS THROUGHOUT LAKEWOOD	<ul style="list-style-type: none"> • Add NEW PROJECT. • DEMOT21 Funds Construction Costs for FY05/06 \$400. • CITY Funds for Construction Costs in FY05/06 \$80. • Total Project Cost is \$480. 	This is a new project. On April 11, 2006 Lakewood received Congressional authorization of Additional funding. The City informed MTA that funds will be obligated before 09/30/06, the end of FY06. This is not a capacity enhancement project.
LOS ANGELES COUNTY MTA	LA450022	LUMP SUM PROJECT FOR HIGHWAY SAFETY, REHABILITATION & RECONSTRUCTION, OPERATION, AND SYSTEM BETTERMENTS ACTIVITIES.	<ul style="list-style-type: none"> • Reduce STPL Funds from \$10,039 to \$9,039 in Construction Costs in FY05/06. • Increase City funds in FY05/06 from \$4,950 to \$14,950. ENG from \$100 to \$2,100; ROW from \$350 to \$2,350 CON from \$ 4,500 to \$10,500 • Increase City funds in FY06/07 from \$2,200 to \$16,200. ENG from \$50 to \$2,050; ROW from \$150 to \$2,150 	Programmatic adjustment and increase of CITY contribution. Cost increase due to increased labor, construction, and material cost.

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Agency	Project ID	Title	Changes Requested	Comments
			<ul style="list-style-type: none"> CON from \$ 2,000 to \$12,000 Total project cost from \$73,066 to \$97,066. No change in project scope. 	
CITY OF LOS ANGELES	LA0C8037	SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR DEMOLITION PROJECT WILL REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (53C0013)	<ul style="list-style-type: none"> Correction of HBRR-L funds from \$2,786 to \$8,359. Total project cost was corrected from \$7,722 to \$13,295. No change in project scope. 	These changes/corrections are based on Caltran's 2004/2005 Highway Bridge Program report printed December 13,2005.
CITY OF LOS ANGELES	LA996427	VALLEY BLVD. GRADE SEPARATION	<ul style="list-style-type: none"> Add \$3,000 STPL Funds for Construction Costs in FY05/06. Add \$10,000 of CITY fund FY05/06 for CONS Increase from \$7,607 to \$12,607of CITY funds in FY06/07 for CONS. Total project cost increased from\$36,000 to \$54,000 <p>No change in project scope.</p>	<p>Project schedule will require obligation of STPL funds before Sept. 30, 2006.</p> <p>Increase of \$18M in CITY funds as result of cost increase.</p> <p>Cost increase due to increased labor, construction, and material cost</p>
SAN GABRIEL VALLEY COG	LA990359	GRADE CROSSINGS/SAFETY IMPRVMT & GRADE SEP. ALONG 35- MILE FREIGHT RAIL CORIDOR THRGH SAN GABRIEL VALLEY - EAST L.A. TO POMONA ALONG UPRR ALHAMBRA &L.A. SUBDIVISIONS - ITS 2318	<p>Changed DEMOSTL funds for Engineering Costs as follows:</p> <ul style="list-style-type: none"> Decreased DEMOSTL Funds for Engineering Costs in FY06/07 from \$16,584 to \$877. Total DEMOSTL funds for Engineering Costs decreased from \$42,940 to \$18,064. Increased DEMOSTL funds for Right of Way Costs in FY06/07 from \$0 to \$14,608. Total DEMOSTL funds for Right of Way Costs increased from \$0 to \$29,211. Increased DEMOSTL funds for Construction Costs in FY06/07 from \$0 to \$1,099. Total DEMOSTL funds for Construction Costs increased from \$0 to \$27,155. Total Project Cost increases from \$453,322 to \$528,311. 	<p>SAFETEA-LU authorized</p> <p>Additional funds to be programmed starting in FY06/07 thru FY08/09, thereby necessitate a major funding adjustment for the project. Information available upon request.</p> <p>Partial SAFETEA-LU funding will be obligate prior to Sept.30, 2006.</p>

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Agency	Project ID	Title	Changes Requested	Comments
SANTA MONICA	LA990352	PALISADES BLUFF STABILIZATION PROJ. (TEA21-#453)	<ul style="list-style-type: none"> • DEMOT21 Funds for Construction Costs in FY05/06 Decreased from \$6,000 to \$5,069. • DEMOT21 Funds for Engineering Costs in FY05/06 Increased from \$0 to \$560. • Increased CITY Funds for ENG in FY05/06 from \$0 to \$140. • Increased CITY Funds for Construction Costs in FY05/06 from \$1,500 to \$4,390. • Total CITY Funds increased from \$1,500 to \$4,530. • Total Project Cost adjusted from \$7,500 to \$10,159. <p>No change in project scope.</p>	Overall project scope has not been changed, however the cost estimate has been increased \$2.6M due material increases and significant rainfall damage.
SANTA MONICA MOUNTAINS AUTHORITY	LA0D106	PEDESTRIAN/BICYCLE FACILITIES, LANDSCAPE AND ARTWORK ENHANCEMENTS DIRECTLY ADJACENT TO OR UNDER SORROUNDING THE I-5/SR 110 INTERCHANGE AT THE CONFLUENCE OF THE LA RIVER AND ARROYO	<ul style="list-style-type: none"> • Add previously authorized TEA project back to current 2004 TIP as follows: <ul style="list-style-type: none"> • BONDL funds in FY05/06 for \$2,015 ENG \$149 CON \$1,866 • STPE-L funds in FY05/06 for \$3,023 ENG \$224 CON \$2,799 • Total project cost \$5,038. 	TEA fund was authorized from CTC in December 2003. In March 8, 2006, Howard Reynolds from CALTRANS headquarters confirmed that funds are still available for obligation.
SANTA MONICA MOUNTAINS AUTHORITY	LA0D458	PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25-MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH. Project listed in the Federal Ominbus 05 Appropriations bill.	<ul style="list-style-type: none"> • Add NEW PROJECT • Add CITY funds in FY05/06 CON for \$1,000 • Add DEMOTEA21 funds in FY05/06: CON for \$750 ENG for \$250 • Total project cost \$2,000. 	Project schedule will require obligation before Sept. 30, 2006. Project listed in the Federal Ominbus 05 Appropriations bill.
SOUTH GATE	LA996348	I-710/FIRESTONE BLVD OVER RIO HONDO BRIDGE WIDENING, PHASE III PPNO 2362. (53C1973)	<ul style="list-style-type: none"> • Add CITY funds in FY05/06 for \$689. Consisting of: ENG \$90 ROW \$13 CON \$586 • Adjust HBRR-L funds from \$1,141 to \$7,620 as follows: <ul style="list-style-type: none"> • FY05/06 -\$6,850 ENG \$870 ROW \$72 CON \$5,908 • Changed PC25 funds: 	These changes/corrections are based on Caltran's on 04/2005 Highway Bridge Program report printed December 13, 2005. Project description removed " Channel and minor street widening between

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			FY05/06 to \$664 ENG \$430 ROW \$80 CON \$154 <ul style="list-style-type: none"> • Deleted PC40 funds for \$689. • Modified description, old "WIDEN FIRESTONE BLVD BRDGE OVER THE RIO HONDO CHANNEL AND MINOR STREET WIDENING BETWEEN THE BRIDGE AND GARFIELD AVE.PPNO 2362. • Total project adjusted from \$2,020 to \$9,062. No change in project scope.	bridge and Garfield Ave..." because this was a limit not a description. Project description added "plus Street improvement plus raised median."
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STATE HIGHWAY SYSTEM

LOS ANGELES COUNTY	LA996381 5 (56.6/56.6)	HASLEY CANYON/I-5 INTERCHANGE RECONSTRUCTION. PPNO 2271 & 3073	<ul style="list-style-type: none"> Moved STPL funds in FY04/05 to FY05/06 for Const Cost from \$23,600 to \$8,600. Add STPL funds in FY04/05 to FY06/07 for Const Cost \$12,000. STPL funding adjusted from \$23,600 to \$20,600 as a result of MTA's review of eligible STPL funds for agency Total project cost decreased from \$26,700 to \$23,700. <p>No change in project scope.</p>	MTA adjusted reached agreement with LA County for obligation of project this fiscal year.
CALTRANS	18850 134 (1.40/2.3)	ON STATE RTE 134, BETWEEN PASS AVE AND CALIFORNIA ST (MEDIA DISTRICT) -- MODIFY RTE 134/HOLLYWD WAY I/C, NEW RAMPS RAMP BET. HOLLYWOD WAY & ALAMEDA (2001 CFP, 8415). (PPNO 2223).	<ul style="list-style-type: none"> Increased NH-IIP funds for Construction Costs in FY05/06 from \$15,124 to \$19,525. Total NH-IIP funds increased from \$18,720 to \$23,121. Increased NH-RIP funds for Right of Way Costs in FY05/06 from \$4,500 to \$5,050. Total RH-RIP funds remains the same at \$16,719. Increased PC25 funds for Construction Costs in FY05/06 from \$0 to \$3,490. Total Project Cost increased from \$35,439 to \$43,330. <p>No change in project scope.</p>	<p>MTA was required to reprogram funding and reach agreement on cost increases. Since cost estimation were significantly revised due to material inflation the cost that delayed project until Caltrans secured all funds.</p> <p>RIP and IIP funds is current – from April 2006 STIP Adoption Resolution.</p> <p>Caltrans provide Additional funding in STIP-IIP funding in which MTA matched with PC25 to cover the cost estimate increase.</p>
SOUTH GATE	LA996347 710 (18.44/18.44)	I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION PHASE IV	<ul style="list-style-type: none"> Eliminated STPL-R funds. Add HBRR-L funds for ENGINEERING Costs as follows: <ul style="list-style-type: none"> Add funding FY05/06 in the amount of \$535 	These changes/corrections are based on Caltran's on 04/2005 Highway Bridge Program report printed December 13, 2005.

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			<ul style="list-style-type: none"> • Add HBRR-L funds for RIGHT OF WAY Costs as follows: <ul style="list-style-type: none"> ○ Add funding FY05/06 in the amount of \$112 • Changed CITY funds for ENGINEERING Costs as follows: <ul style="list-style-type: none"> ○ Add FY06/07 funds in the amount of \$165. • Changed CITY funds for RIGHT OF WAY Costs as follows: <ul style="list-style-type: none"> ○ Add funds in FY06/07 the amount of \$35. • Add PC25 funds for ENGINEERING Costs as follows: <ul style="list-style-type: none"> ○ Add funding FY06/07 in the amount of \$350 • Total PROJECT Cost increased from \$2033 to \$8443 	
CALTRANS	LA998410 999 (0/0)	Lump Sum: Soundwalls-Phase 1, Priority I, Construction	<ul style="list-style-type: none"> • Add New Project • Add STPL-R Funds for Construction Costs as follows: FY06/07 \$12,000 • Total STPL-R Funds \$45,498. • Add PC25 Funds for Construction Costs as follows: FY04/05 \$34,365 FY06/07 \$3,583 • Total PC25 Funds \$42,502. • Total Project Cost - \$88,000. 	MTA board has required Additional soundwall projects throughout the region which required Additional fund to be obligated before the end of federal fiscal year.

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(in \$000's)



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TRANSIT SYSTEM

CALABASAS	LA0B305	PURCHASE OF 11 BUSES FOR EXPANDED SERVICE ON EXISTING ROUTES – TWO ARE CNG POWERED (9 BUSES ALREADY PURCHASED)	<ul style="list-style-type: none"> • NEW PROJECT • Moved 5309c funds from Prior years to FY04/05 for Const Cost. Increase funds from \$495 to \$620. These funds have been obligated. • Moved 5309c funds from Prior years to FY05/06 for Const Cost. Decrease funds from \$297 to \$172. These funds will be obligated before September 30, 2006. • Total 5309c funding program remains unchanged at \$792. • Moved Prop A, funds from Prior years to FY04/05 for Const Cost. Increase funds from \$101 to \$128. • Moved Prop A, funds from Prior years to FY05/06 for Const Cost. Decrease funds from \$61 to \$34. • Total Prop A funds remains unchanged at \$163. • Total project cost remains unchanged at \$955. 	The TOTAL project cost remained the same or unchanged.
GARDENA	LA973010	ENGINE REBUILDS FOR SERVICE FLEET	<ul style="list-style-type: none"> • Moved 5307 funds in FY04/05 to FY05/06 for Const Cost. Increase funds from \$56 to \$476. • Moved 5307 funds in FY05/06 to FY06/07 for Const Cost. Funds remain unchanged as \$56. • Moved TDA4 funds in FY04/05 to FY05/06. Increase funds by \$105 from \$14 to \$119. • Moved TDA4 funds in FY05/06 to FY06/07 of \$14. • Total project cost increased by \$525 from 	

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Agency	Project ID	Title	Changes Requested	Comments
GARDENA	LA973018	TRANSMISSION REBUILDS FOR SERVICE FLEET	<p>\$140 to \$665.</p> <ul style="list-style-type: none"> Moved 5307 funds in FY04/05 to FY05/06 for Const Cost. Increase funds by \$60 from \$44 to \$104. Moved 5307 funds in FY05/06 to FY06/07 for Const Cost. Funds remain unchanged as \$44. Moved TDA4 funds in FY04/05 to FY05/06. Increase funds by \$15 from \$11 to \$26. Moved TDA4 funds in FY05/06 to FY06/07 of \$11. Total project cost increased of \$75 from \$110 to \$185. 	
LOS ANGELES COUNTY MTA	LA963542	ACQUISITION REVENUE VEHICLES - 2,513 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC) + FY04 (70 HC) + (200 ARTICS); FY05-FY10 TOTAL OF 1000 BUSES.	<ul style="list-style-type: none"> Increased CMAQ funds in FY05/06 to \$64,600 from \$50,600 Total project cost increased from \$393,768 to \$464,664 No change in project scope. 	CMAQ correction required for obligation.
CITY OF LOS ANGELES	LA0C8241	PICO UNION/ECHO PARK DASH VEHICLE PROCUREMENT. PURCHASE (3) LOW-FLOOR, PROPANE-POWERED 30' BUSES FOR THE PICO/UNION ECHO PARK SHUTTLE SERVICE.	<ul style="list-style-type: none"> Decrease CMAQ funding in FY05/06 for CON from \$167 to \$147 Remove CMAQ Funds in FY06/07 for \$501 in Construction Funds Increase CITY Funds in FY05/06 Construction Funds from \$167 to \$688 Total Project Cost remains the same at \$835 	Project is ready for obligation, to be obligated before September 2006.
SANTA MONICA MUNICIPAL BUS	LA0D123	CAPITAL PREVENTIVE MAINTENANCE: SPARE PARTS AND LABOR EXPENSES RELATED TO VEHICLE MAINTENANCE UNDER THE FTA POLICIES GOVERNING CAPITAL PROJECTS.	<ul style="list-style-type: none"> Deleted PROP A funds in FY05/06 from \$1,200 Add 5307 funds for CON as follows: FY05/06 \$1,200 FY06/07 \$1,200 Total 5307 \$4,800 Add AGENCY funds for CON from FY05/06 to FY06/07 \$240 each year Total AGENCY \$960 Total project cost increased from \$1,200 to \$5,760. 	This is an on going preventive maintenance project. This time agency not only updated for FY05/06 also for future years. However FY05/06 Federal funds to be obligated before September 2006.
SCRRA/LACMTA/SANBAG	LA0F013	S.CALIF. HIGH SPEED RAIL GRADE CROSSING IMPROVEMENTS (FFY	<ul style="list-style-type: none"> Add New Project Add DEMOTEA21 funds 	Congress authorized on

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		06 APPROPRIATIONS)	<ul style="list-style-type: none"> in FY05/06 for \$2,000 Total project cost \$2,000 	November 17, 2005 for appropriation to be obligated before September 30, 2006.
SCRRRA	LA0F014	SCRRRA HWY/RAIL SEALED CORRIDOR PROJECT (FFY 06 APPROPRIATIONS)	<ul style="list-style-type: none"> Add New Project Add DEMOTE A21 funds in FY05/06 ENG \$60 CON \$440 Total project cost \$500 	
SCRRRA	LA0F015	LOS ANGELES GRADE CROSSING IMPROVEMENTS (FFY 06 APPROPRIATION OF HSR SEC. 1103 FUNDS)	<ul style="list-style-type: none"> Add New Project Add DEMOTE A21 funds in FY05/06 ENG \$60 CON \$440 Total project cost \$500 	
SCRRRA	LAE0158	PARKING AND ELECTRONIC SIGNAGE IMPROVEMENTS AT COVINA, EL MONTE, BALDWIN PARK AND UPLAND	<ul style="list-style-type: none"> Add New Project Add DEMOTE ALU (5309c) funds for ENG cost as follows: FY06/07 \$90 Add DEMOTE ALU (5309c) funds for CON cost as follows: FY06/07 \$598 Total 5309C Funds are \$1,463 Add AGENCY funds for ENG cost as follows: FY06/07 \$24 Add AGENCY funds for CON cost as follows: FY06/07 \$148 Total AGENCY costs are \$366 Total project cost \$1,829 	
TORRANCE	LA0D11	TRANSIT - ENHANCEMENTS	<ul style="list-style-type: none"> Reprogrammed and increased 5307 funds from \$192 to \$300. Programmed in construction as follows: <ul style="list-style-type: none"> FY05/06 \$204 Reprogrammed and increased TDA4 to PC40 funds from \$12 to \$75. Programmed in construction as follows: <ul style="list-style-type: none"> FY05/06 \$51 FY06/07 \$12 Total project cost increased from \$252 to \$375 	

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS
 2004 Federal TIP (FY 2004/2005 - 2009/2010)
 PROJECT LISTING REPORT

County: LOS ANGELES

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CITIES & COUNTY	LA000800	SCAB		CAR60	0	0.0	0.0	L	EXEMPT	1	24

■ HERR LOCAL BRIDGE LUMP SUM FOR 2004/2005 - (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126, 127, 128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	0	0	6,136	6,136									
	HBRR-L	0	0	47,364	47,364									
2004/2005	CITY	0	0	3,687	3,687									
2004/2005	HBRR-L	0	0	28,460	28,460									
2005/2006	CITY	0	0	1,566	1,566									
2005/2006	HBRR-L	0	0	12,086	12,086									
2006/2007	CITY	0	0	1,453	1,453									
2006/2007	HBRR-L	0	0	11,218	11,218									
2007/2008	CITY	0	0	36,825	36,825									
2007/2008	HBRR-L	0	0	284,231	284,231									
		0	0	433,026	433,026									

LAKEWOOD

LA0F019	SCAB			NCR10	0	0.0	0.0	L		9		24
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■ PURCHASE OF BUS BENCHES, TRASH CANS, AND SMALL SHELTERS FOR VARIOUS TRANSIT STOPS THROUGHOUT LAKEWOOD

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	0	0	80	80									
2005/2006	DEMOT2	0	0	400	400									
		0	0	480	480									

LOS ANGELES COUNTY MTA

LA450022	SCAB			NCR31	0	0.0	0.0	L	EXEMPT	6		24
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■ LUMP SUM PROJECT FOR HIGHWAY SAFETY, REHABILITATION & RECONSTRUCTION, OPERATION, AND SYSTEM BETTERMENTS ACTIVITIES

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STPL	0	0	15	15									
2004/2005	CITY	200	500	7,000	7,700									
2004/2005	STPL	2,206	2,585	15,679	20,470									
2005/2006	CITY	2,100	2,350	10,500	14,950									
2005/2006	STPL	1,300	0	9,039	10,339									
2006/2007	CITY	2,050	2,150	12,000	16,200									
2006/2007	STPL	4,062	0	20,754	24,816									
2007/2008	STPL	0	0	2,236	2,236									
2008/2009	STPL	0	0	170	170									
2009/2010	STPL	0	0	170	170									
		11,918	7,585	77,563	97,066									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment			
LOS ANGELES, CITY	LA0C8037	SCAB	L302	CAR60	0	0.0	0.0	L	NON-EXEMPT	3	24			
<p>OF</p> <p>■ SOTO ST BRIDGE OVER MISSION RD & HUNTINGTON DR DEMOLITION PROJECT WILL REALIGN THE STREET TO INCREASE TRAFFIC FLOW ADDING A BIKE LANE. PPNO 3093 3380 (53C0019)</p>														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	HBRR-L	275	0	0	275									
2004/2005	CITY	983	0	0	983									
2004/2005	HBRR-L	1,006	608	0	1,614									
2005/2006	CITY	0	800	0	800									
2006/2007	CITY	0	0	912	912									
2006/2007	PC25	0	0	2,241	2,241									
2007/2008	HBRR-L	0	65	6,405	6,470									
		2,264	1,473	9,558	13,295									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment			
LOS ANGELES, CITY	LA996427	SCAB		NCN31	0	0.0	0.0	L	NON-EXEMPT	4	24			
<p>OF</p> <p>■ VALLEY BLVD. GRADE SEPARATION</p>														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	2,000	3,000	0	5,000									
Prior	PC25	3,600	5,500	0	9,100									
2004/2005	PC25	0	0	14,293	14,293									
2005/2006	CITY	0	0	10,000	10,000									
2005/2006	STPL	0	0	3,000	3,000									
2006/2007	CITY	0	0	12,607	12,607									
		5,600	8,500	39,900	54,000									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment			
SAN GABRIEL VALLEY COG	LA990359	SCAB		NCN31	0	0.0	0.0	L	TCM	7	24			
<p>OF</p> <p>■ GRADE CROSSINGS/SAFETY IMPRVMT & GRADE SEP. ALONG 35- MILE FREIGHT RAIL CORRIDOR THRGH SAN GABRIEL VALLEY- EAST L.A. TO POMONA ALONG UPRR ALHAMBRA & L.A. SUBDIVISIONS - ITS 2318</p>														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	DEMOT	0	1,099	0	1,099									
Prior	DEMOT2	27,053	34,829	68,346	130,228									
Prior	PC25	8,678	3,171	12,884	24,733									
Prior	STP	4,454	12,055	26,945	43,454									
Prior	TCRF	6,900	2,100	52,600	61,600									
2004/2005	DEMOT2	1,600	4,000	9,072	14,672									
2004/2005	LTF	0	0	12,000	12,000									
2004/2005	PC25	877	6,519	14,879	22,275									
2005/2006	PC25	0	0	24,051	24,051									
2006/2007	DEMOT	877	14,608	1,099	16,584									
2006/2007	PC25	0	0	38,000	38,000									
2006/2007	TCRF	0	3,400	65,300	68,700									
2007/2008	DEMOT	17,187	0	7,500	24,687									
2007/2008	PC25	0	0	12,567	12,567									
2008/2009	DEMOT	0	14,063	18,556	32,619									
2008/2009	STP-IIP	0	486	556	1,042									
		67,626	96,330	364,355	528,311									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment																																																												
SANTA MONICA	LA990352	SCAB		NCR30	0	0.0	0.0	L	NON-EXEMPT	2	24																																																												
<p>■ PALISADES BLUFF STABILIZATION PROJ. (TEA21-#453)</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Fund</th> <th>Eng</th> <th>R/W</th> <th>Cons</th> <th>Total</th> <th>Prior</th> <th>2004/2005</th> <th>2005/2006</th> <th>2006/2007</th> <th>2007/2008</th> <th>2008/2009</th> <th>2009/2010</th> <th>Total</th> <th>Grand Total</th> </tr> </thead> <tbody> <tr> <td>2005/2006</td> <td>CITY</td> <td>140</td> <td>0</td> <td>4,390</td> <td>4,530</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2005/2006</td> <td>DEMOT2</td> <td>560</td> <td>0</td> <td>5,069</td> <td>5,629</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>700</td> <td>0</td> <td>9,459</td> <td>10,159</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	2005/2006	CITY	140	0	4,390	4,530										2005/2006	DEMOT2	560	0	5,069	5,629												700	0	9,459	10,159									
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Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment																																																												
SANTA MONICA MOUNTAIN AUTHORITY	LA0D106	SCAB		NCN25	0	0.0	0.0	L	NON-EXEMPT	3	24																																																												
<p>■ PEDESTRIAN/BICYCLE FACILITIES, LANDSCAPE AND ARTWORK ENHANCEMENTS DIRECTLY ADJACENT TO OR UNDER SURROUNDING THE L5/SR 110 INTERCHANGE AT THE CONFLUENCE OF THE LA RIVER AND ARROYO</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Fund</th> <th>Eng</th> <th>R/W</th> <th>Cons</th> <th>Total</th> <th>Prior</th> <th>2004/2005</th> <th>2005/2006</th> <th>2006/2007</th> <th>2007/2008</th> <th>2008/2009</th> <th>2009/2010</th> <th>Total</th> <th>Grand Total</th> </tr> </thead> <tbody> <tr> <td>2005/2006</td> <td>BOND</td> <td>149</td> <td>0</td> <td>1,866</td> <td>2,015</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2005/2006</td> <td>STPE-L</td> <td>224</td> <td>0</td> <td>2,799</td> <td>3,023</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>373</td> <td>0</td> <td>4,665</td> <td>5,038</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	2005/2006	BOND	149	0	1,866	2,015										2005/2006	STPE-L	224	0	2,799	3,023												373	0	4,665	5,038									
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Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment																																																												
SANTA MONICA MOUNTAIN AUTHORITY	LA0D458	SCAB		NCN25	0	0.0	0.0	L	EXEMPT	3	24																																																												
<p>■ PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A 3.25-MILE BIKEWAY ALONG THE RESTORED BANKS OF THE PACOIMA WASH.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Fund</th> <th>Eng</th> <th>R/W</th> <th>Cons</th> <th>Total</th> <th>Prior</th> <th>2004/2005</th> <th>2005/2006</th> <th>2006/2007</th> <th>2007/2008</th> <th>2008/2009</th> <th>2009/2010</th> <th>Total</th> <th>Grand Total</th> </tr> </thead> <tbody> <tr> <td>2005/2006</td> <td>CITY</td> <td>0</td> <td>0</td> <td>1,000</td> <td>1,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2005/2006</td> <td>DEMOT2</td> <td>250</td> <td>0</td> <td>750</td> <td>1,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>250</td> <td>0</td> <td>1,750</td> <td>2,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	2005/2006	CITY	0	0	1,000	1,000										2005/2006	DEMOT2	250	0	750	1,000												250	0	1,750	2,000									
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total																																																									
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Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment																																																																																																																								
SOUTH GATE	LA996348	SCAB		NCR36	0	0.0	0.0	L	NON-EXEMPT	3	24																																																																																																																								
<p>■ I-710/FIRESTONE BLVD OVER RIO HONDO BRIDGE WIDENING, PHASE III PPNO 2362. (53C1973)</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Fund</th> <th>Eng</th> <th>R/W</th> <th>Cons</th> <th>Total</th> <th>Prior</th> <th>2004/2005</th> <th>2005/2006</th> <th>2006/2007</th> <th>2007/2008</th> <th>2008/2009</th> <th>2009/2010</th> <th>Total</th> <th>Grand Total</th> </tr> </thead> <tbody> <tr> <td>Prior</td> <td>HBRR-L</td> <td>290</td> <td>122</td> <td>0</td> <td>412</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2004/2005</td> <td>HBRR-L</td> <td>358</td> <td>0</td> <td>0</td> <td>358</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2004/2005</td> <td>STA</td> <td>89</td> <td>0</td> <td>0</td> <td>89</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2005/2006</td> <td>CITY</td> <td>90</td> <td>13</td> <td>586</td> <td>689</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2005/2006</td> <td>HBRR-L</td> <td>870</td> <td>72</td> <td>5,908</td> <td>6,850</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2005/2006</td> <td>PC25</td> <td>430</td> <td>80</td> <td>154</td> <td>664</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>2,127</td> <td>287</td> <td>6,648</td> <td>9,062</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	Prior	HBRR-L	290	122	0	412										2004/2005	HBRR-L	358	0	0	358										2004/2005	STA	89	0	0	89										2005/2006	CITY	90	13	586	689										2005/2006	HBRR-L	870	72	5,908	6,850										2005/2006	PC25	430	80	154	664												2,127	287	6,648	9,062									
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Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment																																																																											
LOS ANGELES COUNTY	LA996381	SCAB		CART3	5	56.6	56.6	S	NON-EXEMPT	3	24																																																																											
<p>■ HASLEY CANYON/I-5 INTERCHANGE RECONSTRUCTION, PPNO 2271 3073.</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Fund</th> <th>Eng</th> <th>R/W</th> <th>Cons</th> <th>Total</th> <th>Prior</th> <th>2004/2005</th> <th>2005/2006</th> <th>2006/2007</th> <th>2007/2008</th> <th>2008/2009</th> <th>2009/2010</th> <th>Total</th> <th>Grand Total</th> </tr> </thead> <tbody> <tr> <td>2004/2005</td> <td>PC25</td> <td>0</td> <td>0</td> <td>3,100</td> <td>3,100</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2005/2006</td> <td>STPL</td> <td>0</td> <td>0</td> <td>8,600</td> <td>8,600</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>2006/2007</td> <td>STPL</td> <td>0</td> <td>0</td> <td>12,000</td> <td>12,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>0</td> <td>0</td> <td>23,700</td> <td>23,700</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>												Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	2004/2005	PC25	0	0	3,100	3,100										2005/2006	STPL	0	0	8,600	8,600										2006/2007	STPL	0	0	12,000	12,000												0	0	23,700	23,700									
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total																																																																								
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Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment			
CALTRANS	18850	SCAB	L205	CAN71	134	1.4	2.3	S	NON-EXEMPT	3	24			
■ ON STATE RTE 134, BETWEEN PASS AVE AND CALIFORNIA ST (MEDIA DISTRICT) -- MODIFY RTE 134/HOLLYWD WAY JC, NEW RAMPS RAMP'S BET. HOLLYWOOD WAY & ALAMEDA (2001 CFP, 8415), (PPNO 2223).														
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH-IIP	1,526	0	0	1,526									
2004/2005	NH-IIP	0	750	0	750									
2005/2006	NH-IIP	1,320	0	19,525	20,845									
2005/2006	NH-RIP	0	5,050	11,669	16,719									
2005/2006	PC25	0	0	3,490	3,490									
		2,846	5,800	34,684	43,330									

SOUTH GATE LA996347 SCAB NCRH3 710 18.4 18.4 S NON-EXEMPT 1 24

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
■ I-710/FIRESTONE BLVD. INTERCHANGE RECONSTRUCTION PHASE IV(53C1972)														
2005/2006	HBRR-L	535	112	0	647									
2006/2007	CITY	165	35	0	200									
2006/2007	PC25	350	0	0	350									
2007/2008	CITY	0	0	1,679	1,679									
2007/2008	PC25	0	0	1,433	1,433									
2008/2009	HBRR-L	0	0	4,134	4,134									
		1,050	147	7,246	8,443									

CALTRANS LA998410 SCAB NCR42 999 0.0 0.0 S EXEMPT 2 24

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
■ LUMP SUM: SOUNDWALLS-PHASE I, PRIORITY 1, CONSTRUCTION														
2004/2005	PC25	0	0	34,365	34,365									
2006/2007	PC25	0	0	3,583	3,583									
2006/2007	STPL-R	0	0	12,000	12,000									
2007/2008	PC25	0	0	2,242	2,242									
2007/2008	STPL-R	0	0	15,652	15,652									
2008/2009	PC25	0	0	2,312	2,312									
2008/2009	STPL-R	0	0	7,846	7,846									
2009/2010	STPL-R	0	0	10,000	10,000									
		0	0	88,000	88,000									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALABASAS	LA0B305	SCAB		BUN94		0	0.0	0.0	NON-EXEMPT	3	24

■ PURCHASE OF 11 BUSES FOR EXPANDED SERVICE ON EXISTING ROUTES - TWO ARE CNG POWERED (9 BUSES ALREADY PURCHASED):

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	PROPA	0	0	1	1									
2004/2005	5309c	0	0	620	620									
2004/2005	PROPA	0	0	128	128									
2005/2006	5309c	0	0	172	172									
2005/2006	PROPA	0	0	34	34									
		0	0	955	955									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	476	476									
2005/2006	TDA4	0	0	119	119									
2006/2007	5307	0	0	56	56									
2006/2007	TDA4	0	0	14	14									
		0	0	665	665									

■ ENGINE REBUILDS FOR SERVICE FLEET

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	476	476									
2005/2006	TDA4	0	0	119	119									
2006/2007	5307	0	0	56	56									
2006/2007	TDA4	0	0	14	14									
		0	0	665	665									

■ TRANSMISSION REBUILDS FOR SERVICE FLEET

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	104	104									
2005/2006	TDA4	0	0	26	26									
2006/2007	5307	0	0	44	44									
2006/2007	TDA4	0	0	11	11									
		0	0	185	185									

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment	Cost in Thousands
LOS ANGELES COUNTY MTA	LA963542	SCAB		BUN94	0	0.0	0.0	T	TCM	7	24	

■ ACQUISITION REVENUE VEHICLES - 2,513 CLEAN FUEL BUSES: LEASED VEH, FY02 (370) FY03 (30 HC) + FY04 (70 HC) + (200 ARTICS); FY05-FY10 TOTAL OF 1000 BUSES.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	6,930	6,930									
2004/2005	AB2766	0	0	800	800									
2004/2005	AGENCY	0	0	47,707	47,707									
2004/2005	CMAQ	0	0	8,000	8,000									
2005/2006	5309c	0	0	3,000	3,000									
2005/2006	AB2766	0	0	854	854									
2005/2006	AGENCY	0	0	22,032	22,032									
2005/2006	CMAQ	0	0	64,600	64,600									
2005/2006	STPL-R	0	0	12,510	12,510									
2006/2007	5309c	0	0	4,000	4,000									
2006/2007	AGENCY	0	0	16,436	16,436									
2007/2008	5309c	0	0	5,000	5,000									
2007/2008	AGENCY	0	0	36,127	36,127									
2007/2008	CMAQ	0	0	30,781	30,781									
2007/2008	STPL-R	0	0	31,390	31,390									
2008/2009	5309c	0	0	5,000	5,000									
2008/2009	AGENCY	0	0	2,864	2,864									
2008/2009	CMAQ	0	0	67,409	67,409									
2009/2010	AGENCY	0	0	99,224	99,224									
		0	0	464,664	464,664									

LOS ANGELES, CITY OF	LA0C8241	SCAB	BUN94	0	0.0	0.0	T	TCM	1	24
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■ PICO UNIONECHO PARK DASH VEHICLE PROCUREMENT. PURCHASE (3) LOW-FLOOR, PROPANE-POWERED 30' BUSES FOR THE PICO/UNION ECHO PARK SHUTTLE SERVICE.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	0	0	688	688									
2005/2006	CMAQ	0	0	147	147									
		0	0	835	835									

SANTA MONICA MUNICIPAL BUS	LA0D123	SCAB	TRR07	0	0.0	0.0	T	NON-EXEMPT	1	24
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■ CAPITAL PREVENTIVE MAINTENANCE: SPARE PARTS AND LABOR EXPENSES RELATED TO VEHICLE MAINTENANCE UNDER THE FTA POLICIES GOVERNING CAPITAL PROJECTS.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	1,200	1,200									
2005/2006	AGENCY	0	0	240	240									
2006/2007	5307	0	0	1,200	1,200									
2006/2007	AGENCY	0	0	240	240									
2007/2008	5307	0	0	1,200	1,200									
2007/2008	AGENCY	0	0	240	240									
2008/2009	5307	0	0	1,200	1,200									
2008/2009	AGENCY	0	0	240	240									
		0	0	5,760	5,760									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SCRAA/LACMTA/SAN BAG	LA0F013	SCAB		NCR30	0	0.0	0.0	T	EXEMPT	2	24

■ S. CALIF HIGH SPEED RAIL GRADE CROSSING IMPROVEMENTS (FFY 06 APPROPRIATIONS)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	DEMOT2	240	0	1,760	2,000									
		240	0	1,760	2,000									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	DEMOT2	60	0	440	500									
		60	0	440	500									

■ SCRRA HWY/RAIL SEALED CORRIDOR PROJECT (FFY 06 APPROPRIATIONS)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	DEMOT2	60	0	440	500									
		60	0	440	500									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	DEMOT2	60	0	440	500									
		60	0	440	500									

■ LOS ANGELES GRADE CROSSING IMPROVEMENTS (FFY 06 APPROPRIATION OF HSR SEC 1103 FUNDS)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	DEMOT2	60	0	440	500									
		60	0	440	500									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	5309c	90	0	598	688									
2006/2007	AGENCY	24	0	148	172									
2007/2008	5309c	45	0	335	380									
2007/2008	AGENCY	12	0	83	95									
2008/2009	5309c	45	0	350	395									
2008/2009	AGENCY	12	0	87	99									
		228	0	1,601	1,829									

■ PARKING AND ELECTRONIC SIGNAGE IMPROVEMENTS AT COVINA, EL MONTE, BALWIN PARK AND UPLAND.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	5309c	90	0	598	688									
2006/2007	AGENCY	24	0	148	172									
2007/2008	5309c	45	0	335	380									
2007/2008	AGENCY	12	0	83	95									
2008/2009	5309c	45	0	350	395									
2008/2009	AGENCY	12	0	87	99									
		228	0	1,601	1,829									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	5309c	90	0	598	688									
2006/2007	AGENCY	24	0	148	172									
2007/2008	5309c	45	0	335	380									
2007/2008	AGENCY	12	0	83	95									
2008/2009	5309c	45	0	350	395									
2008/2009	AGENCY	12	0	87	99									
		228	0	1,601	1,829									

■ TRANSIT - ENHANCEMENTS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	204	204									
2005/2006	PC40	0	0	51	51									
2006/2007	5307	0	0	48	48									
2006/2007	PC40	0	0	12	12									
2007/2008	5307	0	0	48	48									
2007/2008	PC40	0	0	12	12									
		0	0	375	375									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	204	204									
2005/2006	PC40	0	0	51	51									
2006/2007	5307	0	0	48	48									
2006/2007	PC40	0	0	12	12									
2007/2008	5307	0	0	48	48									
2007/2008	PC40	0	0	12	12									
		0	0	375	375									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	204	204									
2005/2006	PC40	0	0	51	51									
2006/2007	5307	0	0	48	48									
2006/2007	PC40	0	0	12	12									
2007/2008	5307	0	0	48	48									
2007/2008	PC40	0	0	12	12									
		0	0	375	375									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	204	204									
2005/2006	PC40	0	0	51	51									
2006/2007	5307	0	0	48	48									
2006/2007	PC40	0	0	12	12									
2007/2008	5307	0	0	48	48									
2007/2008	PC40	0	0	12	12									
		0	0	375	375									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	204	204									
2005/2006	PC40	0	0	51	51									
2006/2007	5307	0	0	48	48									
2006/2007	PC40	0	0	12	12									
2007/2008	5307	0	0	48	48									
2007/2008	PC40	0	0	12	12									
		0	0	375	375									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	204	204									
2005/2006	PC40	0	0	51	51									
2006/2007	5307	0	0	48	48									
2006/2007	PC40	0	0	12	12									
2007/2008	5307	0	0	48	48									
2007/2008	PC40	0	0	12	12									
		0	0	375	375									

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	204	204									
2005/2006	PC40	0	0	51	51									
2006/2007	5307	0	0	48	48									
2006/2007	PC40	0	0	12	12									
2007/2008	5307	0	0	48	48									
2007/2008	PC40	0	0	12	12									
		0	0	375	375									

Grand Totals: 95,342 120,122 1,578,714 1,794,178

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Orange County Transportation Authority
Amendment #04-24
June 2006
(in \$000's)

Agency	Project ID	Title	Changes Requested	Comment
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Local Highways System

GARDEN GROVE	ORA100509	DESIGN AND IMPLMENT HARBOR BOULEVARD ITS IN GARDEN GROVE	NEW PROJECT - ADVANCE DEMO-STL FROM FY 2008-09 TO FY 2005-06 AND CHANGE FROM ENG TO CON - ADVANCE AGENCY FROM FY 2008-09 TP FY 2005-06 AND CHANGE FROM ENG TO CON TOTAL PROJECT COST REAMAINS UNCHANGED AT \$1,000	
YORBA LINDA	ORA102905	CONSTRUCT A BERM & WALL ALONG THE SOUTSIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING	NEW PROJECT - ADVANCE DEMO-STL FROM FY 2008-09 ENG TO FY 2005-06 AND CHANGE FROM ENG TO CON - CHANGE DEMOT21 TO CITY TOTAL PROJECT COST REMAINS UNCHANGED AT \$5,000	

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Adopted w/Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment	Total	Grand Total	
GARDEN GROVE	ORA100509	SCCAB		PLN40	0	0.0	0.0	L	EXEMPT	1	24			
■ DESIGN AND IMPLEMENT HARBOR BOULEVARD ITS IN GARDEN GROVE														
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total
	2005/2006	DEMOST	800	0	0	800								
	2008/2009	AGENCY	200	0	0	200								
			1,000	0	0	1,000								
YORBA LINDA	ORA102905	SCAB		NCN46	0	0.0	0.0	L	EXEMPT	1	24			
■ CONSTRUCT A BERM & WALL ALONG THE SOUTH SIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING														
	Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total
	2004/2005	CITY	0	0	3,400	3,400								
	2005/2006	DEMOST	1,600	0	0	1,600								
			1,600	0	3,400	5,000								
	Grand Totals:		2,600	0	3,400	6,000								

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Riverside County Transportation Commission
Amendment #04-24
June 2006
(in \$000's)



Agency	Project ID	Title	Changes Requested	Formal or Administrative Amendment Reason
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Local Highways System

Riverside	RIV050502	In the City of Riverside – Grade Separation Improvement Planning Activities for Five Railroad Grade Separations (PA&ED/Pre-Design) (HR4818 FY 05+SAFETEA LU Earmarks)	<p>Cost Decrease:</p> <ul style="list-style-type: none"> Delete “SAFETEA LU” earmark reference from project description <p><u>DEMOSTL adjustments:</u></p> <ul style="list-style-type: none"> Delete DEMOSTL FY 05/06 Eng of \$2,000 Total DEMOSTL is \$0 <p>Total programmed amount decreases from \$3,750 to \$1,750</p>	<p>Formal amendment reason: Cost change = \$2 million and is greater than 20% of total programmed cost. DEMOSTL funds are being moved from this project to RIV990703, Jurupa Grade Separation, also amended in Amendment 23</p>
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Riverside	RIV990703	In Riverside at Jurupa Ave and UP RR – Construct Underpass and Close Down Mountain View Ave at UPRR Tracks	<p>Cost Increase:</p> <p><u>DEMOSTL fund addition:</u></p> <ul style="list-style-type: none"> Add DEMOSTL FY 05/06 Cons Cost of \$2,000 (<i>moved from RIV050502 to here in this amendment</i>) Total DEMOSTL is \$2,000 <p><u>DEMOACE fund addition:</u></p> <ul style="list-style-type: none"> Add DEMOACE FY 05/06 Cons Cost of \$6,000 <p><u>STA-PUC fund adjustments:</u></p> <ul style="list-style-type: none"> Add STA-PUC FY 05/06 Cons Cost of \$1,000 Total STA-PUC decreases from \$6,000 to \$5,000 <p><u>AGENCY fund adjustments:</u></p> <ul style="list-style-type: none"> Add AGENCY FY 05/06 Cons Cost of \$1,087 Total AGENCY increases from \$780 to \$1,087 <p><u>CITY fund adjustments:</u></p> <ul style="list-style-type: none"> Add CITY FY 05/06 R/W Cost of \$500 Add CITY FY 05/06 Cons Cost of \$860 Total CITY decreases from \$2,682 to \$2,082 <p>Total programmed amount increases from \$15,733 to \$22,440</p>	<p>Formal Amend reason: Cost increase is greater than \$2 million and 20% of project cost. Cost increase results in added R/W mitigation requirements and material cost for construction phase based on revised engineer’s cost assessment. R/W progressing faster than initially estimated resulting in construction schedule advancement from mid winter 2007 to mid Fall 2006. CMAQ, DEMOSTL, & DEMOACE construction funds need to be obligated by end of federal 05/06 year to enable construction to begin during mid Fall 2006</p>
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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: RIVERSIDE

Local Highway Projects, State Highway Projects, Transit Projects

SCAG Approved Amendments

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE, CITY OF	RIV050502	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	2	24

■ IN THE CITY OF RIVERSIDE - GRADE SEPARATION IMPROVEMENT PLANNING ACTIVITIES FOR FIVE RAILROAD GRADE SEPARATIONS(PA&ED/PRE-DESIGN) (HR4818 FY 05 Earmark)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	250	0	0	250									
2004/2005	STP4818	1,000	0	0	1,000									
2005/2006	CITY	500	0	0	500									
		1,750	0	0	1,750									

RIVERSIDE, CITY OF	RIV990703	SCAB		CAN72	0	0.0	0.0	L	NON-EXEMPT	4	24
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■ IN RIVERSIDE AT JURUPA AVE AND UP RR- CONSTRUCT UNDERPASS AND CLOSE DOWN MOUNTAIN VIEW AVE AT UPRR TRACKS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	320	402	0	722									
2004/2005	CMAQ	0	3,100	0	3,100									
2004/2005	STA-PUC	1,280	2,500	220	4,000									
2005/2006	AGENCY	0	0	1,087	1,087									
2005/2006	CITY	0	500	860	1,360									
2005/2006	CMAQ	0	0	3,171	3,171									
2005/2006	DEMOAC	0	0	6,000	6,000									
2005/2006	DEMOST	0	0	2,000	2,000									
2005/2006	STA-PUC	0	0	1,000	1,000									
		1,600	6,502	14,338	22,440									

Grand Totals: 3,350 6,502 14,338 24,190

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
San Bernardino Associated Governments
Amendment #04-24
June 2006
(in \$000's)

Agency	Project ID	Title	Changes Requested	Comment
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Transit System

NEEDLES	R589TA	INTERSTATE – LOS ANGELES/CHICAGO AT EL GARCES STATION MULTIMODAL – STATION - FACILITY	<ul style="list-style-type: none"> - ADD \$200 IN CON FOR FY 2005/06 WITH XSBD FUNDS - ADD \$1200 IN CON FOR FY 2005/06 WITH PVT FUNDS - INCREASE 5309C CON FUNDS IN FY 2005/06 FROM \$385 TO \$971 - MOVE 5309C CON FUNDS IN FY 2004/05 TO FY 2006/07 - ADD \$491 IN 5309C CON FUNDS IN FY 2006/07 - TOTAL 5309C CON FUNDS IN FY 2006/07 IS \$2361 <p>TOTAL PROJECT COST ADJUSTED FROM \$2600 TO \$5642</p>	
OMNITRANS	981118	BUS SYSYTEM – PASSENGER FACILITES; DESIGN AND BUILDING OF ONTARIO TRANSCENTER	<ul style="list-style-type: none"> - ADD \$191 IN CON FOR FY 2005/06 WITH 5309C FUNDS - ADD \$48 IN CON FOR FY 2005/06 WITH STA FUNDS <p>TOTAL PROJECT COST ADJUSTED FROM AT \$200 TO \$439</p>	ADDITIONAL CON FUNDS ADDED IN FY 2005/06 FROM 5309C AND STA FUNDS

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: SAN BERNARDINO

Local Highway Projects, State Highway Projects, Transit Projects

SCAG Approved Amendments

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment	Total	Grand Total					
NEEDLES	R569TA	MDAB	T462	TRRH6	0	0.0	0.0	T	NON-EXEMPT		24							
■ INTERSTATE - LOS ANGELES/CHICAGO AT EL GARCES STATION MULTIMODAL - STATION - FACILITY																		
	Year	Fund	Eng	R/W	Cons	Total	Prior			2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	
	2004/2005	CITY	0	0	15	15												
	2005/2006	5309c	0	0	971	971												
	2005/2006	ST-CASH	75	0	640	715												
	2005/2006	XSBD	0	0	200	200												
	2006/2007	5309c	0	0	2,361	2,361												
	2006/2007	PVT	0	0	1,200	1,200												
			75	0	5,387	5,462												

OMNITRANS	981118	SCAB	T464	TRNH6	0	0.0	0.0	T	TCM	2	24	Total	Grand Total					
■ BUS SYSTEM - PASSENGER FACILITIES: DESIGN AND BUILDING OF ONTARIO TRANSCENTER																		
	Year	Fund	Eng	R/W	Cons	Total	Prior			2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total	
	2004/2005	STA	0	0	200	200												
	2005/2006	5309c	0	0	191	191												
	2005/2006	STA	0	0	48	48												
			0	0	439	439												

Grand Totals: 75 0 5,826 0 5,901

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
Ventura County Transportation Commission
Amendment #04-24
June 2006
(in \$000's)

Agency	Project ID	Title	Changes Requested	Comment
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Local Highways System

VCTC	VEN051205	TRANSIT ITS SYSTEMS UPGRADE	ADD NEW PROJECT FOR CON IN FY 2005/06 WITH \$700 IN SECTION 112 FY 2005/06 APPROPRIATION EARMARK FUNDS TOTAL PROJECT COST IS \$700	NEW PROJECT
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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: VENTURA

EXPENDITURE SUMMARY REPORT

Cost in Thousands

FUND	EXCLUDES	STATE MATCH	DESCRIPTION	TRR15	PRIOR YEAR OBLIGATED FUNDS										TOTAL	
					2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2004/2005	2005/2006	2006/2007	2007/2008		2008/2009
VENTURA COUNTY TRANS COMMISSION (VCTC)	VEN051205		SCCAB		0	0.0	0.0	T	EXEMPT		1					24
<input checked="" type="checkbox"/> TRANSIT ITS SYSTEMS UPGRADE (STP APPROPRIATION EARMARK)																
Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total		
2005/2006	STP	0	0	700	700											
		0	0	700	700											
Grand Totals:					0	0	0	700	700							

**Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-24
Financial Plan**

Revenue versus Programmed	2004/05	2005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
<i>SHOPP</i> (includes <i>SHOPP</i> Minor A program)	\$9,011	\$1,251	\$1,054
STIP ²	\$12,043	\$921	\$91,915
Local Assistance			
Congestion Mitigation and Air Quality	\$26,072	\$589	\$85,404
Regional Surface Transportation Program	\$4,225	\$43,305	\$6,769
Highway Bridge Replacement and Rehabilitation Program	\$1,352	\$24,548	\$28,175
Surface Transportation Program Enhancement	\$0	\$585	\$250
Surface Transportation Program Hazard Elimination & Safety	\$4,888	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0
Other Federal Highway Programs	\$0	\$0	\$0
Federal Lands Highway Program ³	\$0	\$0	\$0
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$70	\$130	\$0
Recreational Trails	\$150	\$0	\$0
Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0
Emergency Relief Program	\$900	\$900	\$900
Other Federal Funds ⁴	\$745	\$0	\$0
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$203,296	\$0	\$800
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$39,700	\$20	\$0
5309(b) - New Starts	\$9,182	\$2,576	\$42,680
5309(c) - Bus Allocation	\$1,040	\$615	\$0
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0
5311 - Nonurbanized Area Formula Program	\$0	\$0	\$0
Other State Funds			
Traffic Congestion Relief Program	\$0	\$0	\$0
Other State Funds ⁵	\$17,780	\$1,328	\$127,628
Local Funds	\$1,364,899	\$779,592	\$767,074

**Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-24
Financial Plan**

Revenue	2004/05	2005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP (includes SHHOPP Minor A program)	\$950,088	\$482,116	\$974,745
STIP	\$220,126	\$562,414	\$651,083
Regional - RTIP	\$168,197	\$458,836	\$544,712
Interregional - ITIP	\$51,929	\$103,578	\$106,371
Local Assistance			
Congestion Mitigation and Air Quality	\$231,511	\$223,410	\$235,653
Regional Surface Transportation Program ⁸	\$209,664	\$183,234	\$196,250
Highway Bridge Replacement and Rehabilitation Program ⁹	\$54,633	\$69,839	\$69,774
Surface Transportation Program Enhancement	\$14,580	\$1,085	\$250
Surface Transportation Program Hazard Elimination & Safety	\$9,921	\$0	\$0
Surface Transportation Program Railroad Grade Crossing Protection	\$1,357	\$2,001	\$0
Other Federal Highway Programs			
Federal Lands Highway Program ⁵	\$10,497	\$19,015	\$23,434
Bridge Discretionary Program	\$0	\$0	\$0
NCPD Program/Borders/Corridor Program	\$5,454	\$5,526	
Recreational Trails	\$1,144	\$686	\$103
Transportation and Community and System Preservation Pilot Program	\$3,232	\$3,948	\$0
Ferry Boat Discretionary	\$0	\$0	\$0
National Scenic Byways Program	\$436	\$994	\$0
Highway Priority/Demonstration Projects	\$157,614	\$72,910	\$41,657
Emergency Relief Program	\$13,500	\$900	\$900
Other	\$20,922	\$10,091	\$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	\$173	\$0	\$0
5303 - Metropolitan Planning Program	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$454,969	\$356,852	\$291,044
5308 - Clean Fuel Formula Program	\$0	\$0	\$0
5309(a) - Fixed Guideway Modernization	\$98,958	\$50,116	\$67,924
5309(b) - New Starts	\$80,347	\$90,927	\$145,760
5309(c) - Bus Allocation	\$46,939	\$33,364	\$14,086
5310 - Elderly & Persons with Disabilities Formula Program	\$5,101	\$2,462	\$400
5311 - Nonurbanized Area Formula Program	\$1,847	\$1,667	\$1,479
5313 - State Planning & Research	\$0	\$280	\$0
Other State Funds			
Traffic Congestion Relief Program	\$94,691	\$137,734	\$244,093
Other state funds	\$70,595	\$25,791	\$133,270
Local Funds	\$3,901,635	\$2,872,492	\$2,175,982
Total Revenue	\$6,659,934	\$5,209,854	\$5,267,895

Notes:

Federal Lands Highway Program³ - Includes the following fund sources

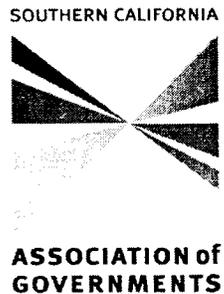
Bureau of Indian Affairs, Forest Hwy, and Public Lands Hwy

Other Federal Funds⁴ - Includes the following fund sources

Intelligent Transportation System, Defense Funds, and EDA Grants

**TRANSPORTATION AIR QUALITY
CONFORMITY ANALYSIS**
FOR
2004 Regional Transportation Improvement Program Amendment 04-24

June 12, 2006



CONFORMITY ANALYSIS

Introduction

The Regional Transportation Improvement Program (RTIP) is the federally required short-range document that implements the long-range Regional Transportation Plan (RTP). The biennial RTIP update is produced on an even year cycle. In the most recent cycle, the 2004 RTIP was developed in tandem with the 2004 RTP. This RTIP cycle is consistent with the State Transportation Improvement Program (STIP) cycle. The 2004 STIP in the Southern California Association of Governments (SCAG) region was incorporated into the 2004 RTIP for conformity analysis. The Federal Highways Administration (FHWA) and Federal Transit Administration (FTA) approved the 2004 RTIP on October 4, 2004.

Project Description

Amendment 04-24 includes one non-exempt project (project ID: LA 996348). This project is located in South Gate at the intersection of I-710 and Firestone Boulevard. The project is within the South Coast Air Basin (SCAB); therefore this conformity determination is being made for the SCAB. Amendment 04-24 relies on the regional emissions analysis for the 2004 RTP and RTIP, as amended.

Federal Requirements

Federal and state regulations allow that SCAG, as the designated Metropolitan Planning Organization (MPO), may rely on a previous regional emissions analysis when processing amendments, in the event that certain conditions are met. Section 93.122(g) is the relevant part of the Transportation Conformity rule for this amendment.

Conformity Status of Current RTIP and RTP

On June 7, 2004, the federal conformity determination for the 2004 RTP was issued for the following non-attainment and maintenance areas:

- South Coast Air Basin (SCAB – Ozone, CO, NO₂, and PM₁₀)
- San Bernardino County portion of the Mojave Desert Air Basin (MDAB – PM₁₀)
- Coachella Valley portion of the Salton Sea Air Basin (SSAB - PM₁₀)
- Imperial County portion of SSAB (Ozone and PM₁₀)

The federal conformity determination for the Ventura County portion of the South Central Coast Air Basin (ozone) and the Southeast Desert Modified ozone area was issued by the federal agencies on June 16, 2004. The effective date for the conformity determination for the entire SCAG 2004 RTP, including all of the air basins is June 7, 2004.

On October 4, 2004, the federal agencies approved funding and determined conformity of the 2004 RTIP. The federal funding approval of the 2004 RTIP will expire on October 4, 2006. The 2004 RTIP is based on the 2004 RTP and implements the projects and programs included in the fiscal years (2004/05 – 2009/2010) of the 2004 RTP.

On May 12, 2005 a federal conformity determination was issued for the 2004 RTP and RTIP for those areas designated as non attainment under the 8-hour Ozone standard.

Statement of Fact: Inclusion of this amendment in the 2004 RTIP would not change any other policies, programs and projects which were previously approved by the federal agencies on October 4, 2004.

Finding: SCAG has determined that the 2004 RTIP Amendment is consistent with all federal and state requirements and complies with the federal conformity regulations.

Regional Emissions Analysis – South Coast Air Basin (SCAB)

Finding: The 2004 RTIP Amendment's regional emissions for Ozone precursors (NO_x, ROG/VOC) are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2003 SIP)

Finding: The 2004 RTIP Amendment 04-24 regional emissions for CO are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2003 SIP).

Finding: The 2004 RTIP Amendment 04-24 regional emissions for NO₂ are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2003 SIP).

Finding: The 2004 RTIP Amendment 04-24 regional emissions for PM₁₀ (particulate matter less than 10 microns in size) precursors are consistent with all applicable emissions budgets for all milestone, attainment, and planning horizon years (2003 SIP).

Finding: The 2004 RTIP Amendment 04-24 regional emissions for direct PM_{2.5} and NO_x are less than the baseline year (2002) for the 24-hour and the annual standard in the SCAB.

Timely Implementation of TCMs

Only two non attainment areas in the SCAG region currently have TCMs, the Ventura County portion of the South Central Coast Air Basin and the SCAB. In the SCAB, the list of TCMs and the Timely Implementation Report used to track implementation of TCMs is comprehensively updated with each RTIP cycle. The most recent list of TCMs can be found in the 2004 RTIP.

Finding: The 2004 RTIP Amendment does not change funding and timely implementation of SCAB TCM projects. All SCAB TCM projects in the federally approved conforming 2004 RTIP are given funding priority and are on schedule for implementation.

Fiscal Constraint Analysis

Finding: Amendment 04-24 includes the most recent financial plan for the 2004 RTIP. All projects listed in the 2004 RTIP (including the proposed amendment) are financially constrained for all fiscal years.

Interagency Consultation and Public Involvement Analysis

Finding: The prior regional conformity analysis leading to FHWA and FTA's approval on October 4, 2004 underwent extensive agency and public consultation as documents in Section V of Technical Appendix II of the 2004 RTIP. For RTIP Amendment 04-24 SCAG will undergo additional public involvement including solicitation via email for comments from the

Regional Emissions Analysis – South Coast Air Basin (SCAB)

The South Coast Air Basin (SCAB) covers the urbanized portions of Los Angeles, Orange, Riverside, and San Bernardino counties, and is within the jurisdiction of the South Coast Air Quality Management District (SCAQMD).¹

OZONE – SUMMER (8HR)

<u>ROG</u>	<u>YR 2005</u>	<u>YR 2008</u>	<u>YR 2010</u>	<u>YR 2020</u>	<u>YR 2030</u>
Amended 2004 RTP/RTIP	258.467	212.754	151.290	107.240	73.177
BUDGET	263.000	216.000	155.000	155.000	155.000
<u>NOx</u>	<u>YR 2005</u>	<u>YR 2008</u>	<u>YR 2010</u>	<u>YR 2020</u>	<u>YR 2030</u>
Amended 2004 RTP/RTIP	542.271	453.459	349.265	184.272	120.849
BUDGET	546.000	464.000	352.000	352.000	352.000

Conformity finding requirement: RTP/RTIP emissions must be equal to or less than budget

CARBON MONOXIDE (CO) - WINTER

<u>CO</u>	<u>YR 2005</u>	<u>YR 2010</u>	<u>YR 2020</u>	<u>YR 2030</u>
Amended 2004 RTP/RTIP	2,597.739	1,809.416	859.798	530.093
BUDGET	3,361.000	3,361.000	3,361.000	3,361.000

Conformity finding requirement: RTP/RTIP emissions must be equal to or less than budget

NITROGEN DIOXIDE (NO2) - WINTER

<u>NOx</u>	<u>YR 2005</u>	<u>YR 2010</u>	<u>YR 2020</u>	<u>YR 2030</u>
Amended 2004 RTP/RTIP	613.664	448.797	205.622	133.010
BUDGET	686.000	686.000	686.000	686.000

Conformity finding requirement: RTP/RTIP emissions must be equal to or less than budget

¹ The emissions analysis provided is based on the 2004 RTP as amended on February 2, 2006.

OXIDES OF NITROGEN (NOx) - 24-Hour

	<u>YR 2002</u>	<u>YR 2010</u>	<u>YR 2020</u>	<u>YR 2030</u>
Amended 2004 RTP/RTIP	715.34	417.99	192.74	125.75
Base Year Emissions	715.34	715.34	715.34	715.34
Difference from Base Year	0.00	-297.35	-522.60	-589.59

Conformity finding requirement: RTP/RTIP emissions must be equal to or less than base year

OXIDES OF NITROGEN (NOx) - Annual

	<u>YR 2002</u>	<u>YR 2010</u>	<u>YR 2020</u>	<u>YR 2030</u>
Amended 2004 RTP/RTIP	261,099	152,565	70,351	45,898
Base Year Emissions	261,099	261,099	261,099	261,099
Difference from Base Year	0	-108,534	-190,748	-215,201

Conformity finding requirement: RTP/RTIP emissions must be equal to or less than base year