SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

Main Office

818 West Seventh Street

12th Floor

Los Angeles, California

90017-3435

t (213) 236-1800

f (213) 236-1825

www.scag.ca.gov

Officers: President: Toni Young, Port Hueneme • First Vice President: Yvonne Burke, Los Angeles County • Second Vice President: Gary Ovitt, San Bernardino County • Immediate Past President: Ron Roberts, Temecula

Imperial County: Victor Carrillo, Imperial County • Jon Edney, El Centro

Los Angeles County: Yvonne Burke, Los Angeles County • Zev Yaroslavsky, Los Angeles County • Jim Aldinger, Manhattan Beach • Harry Baldwin, San Gabriel • Paul Bowlen, Cerritos • Todd Campbell, Burbank • Tony Cardenas, Los Angeles • Stan Carroll, La Habra Heights • Margaret Clark, Rosemead • Gene Daniels, Paramount • Mike Dispenza, Palmdale • Judy Dunlap, Inglewood • Rae Gabelich, Long Beach • David Gafin, Downey • Eric Garcetti, Los Angeles • Wendy Greuel, Los Angeles • Frank Gurulé, Cudahy • Janice Hahn, Los Angeles • Isadore Hall, Compton • Keith W. Hanks, Azusa • Jose Huizar, Los Angeles • Tom LaBonge, Los Angeles • Paula Lantz, Pomona • Paul Nowatka, Torrance • Pam O'Connor, Santa Monica • Alex Padilla, Los Angeles • Bernard Parks, Los Angeles • Jan Perry, Los Angeles • Ed Reyes, Los Angeles • Bill Rosendahl, Los Angeles • Greig Smith, Los Angeles • Tom Sykes, Walnut • Paul Talbot, Alhambra • Sidney Tyler, Pasadena • Tonia Reyes Uranga, Long Beach • Antonio Villaraigosa, Los Angeles • Dennis Washburn, Calabasas • Jack Weiss, Los Angeles • Herb J. Wesson, Jr., Los Angeles • Dennis Zine, Los Angeles

Orange County: Chris Norby, Orange County • Christine Barnes, La Palma • John Beauman, Brea • Lou Bone, Tustin • Art Brown, Buena Park • Richard Chavez, Anaheim • Debbie Cook, Huntington Beach • Cathryn DeYoung, Laguna Niguel • Richard Dixon, Lake Forest • Marilynn Poe, Los Alamitos • Tod Ridgeway, Newport Beach

Riverside County: Jeff Stone, Riverside County • Thomas Buckley, Lake Elsinore • Bonnie Flickinger, Moreno Valley • Ron Loveridge, Riverside • Greg Pettis, Cathedral City • Ron Roberts, Temecula

San Bernardino County: Gary Ovitt, San Bernardino County • Lawrence Dale, Barstow • Paul Eaton, Montclair • Lee Ann Garcia, Grand Terrace • Tim Jasper, Town of Apple Valley • Larry McCallon, Highland • Deborah Robertson, Rialto • Alan Wapner, Ontario

Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Orange County Transportation Authority: Lou Correa, County of Orange

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Keith Millhouse, Moorpark

January 24, 2006

Formal Amendment #04-17

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: AMENDMENT #04-17 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

Under authority granted to me by the Southern California Association of Governments (SCAG) Regional Council, I hereby approve and transmit amendment #04-17 for projects in Imperial, Orange, Riverside, San Bernardino, Ventura and Various counties.

This amendment:

- Is consistent with the adopted 2004 Regional Transportation Plan (RTP): and
- Does not affect the regional emissions analysis for the RTIP;
- Does not affect the timely implementation of the Transportation Control Measures;
- Does not adversely impact financial constraint.

Furthermore, under authority granted to me by the SCAG Regional Council I hereby approve the reaffirmation of the conformity findings for all federal non-attainment and maintenance areas in the SCAG region. The conformity findings for both the 2004 RTP and the 2004 RTIP are reaffirmed for all applicable pollutants, including regional emissions analyses, financial constraint test, timely implementation of Transportation Control Measures (TCMs) report, applying the use of the latest planning assumptions and the latest approved emissions model, reaffirming consistency between the adopted 2004 RTIP and the adopted 2004 RTP, and reaffirming the process for interagency consultation and public participation.

In addition to reaffirming the already conducted public involvement and interagency consultation test for the 2004 RTP/RTIP, amendment #17 underwent the process for interagency consultation and public participation.

#113847v1

Therefore, SCAG, as the designated Metropolitan Planning Organization (MPO), has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP).

This reaffirmation of the conformity determination for amendment #17 will be transmitted to the Federal Transit Administration and the Federal Highway Administration to make the final conformity determination in accordance with the Federal Clean Air Act and EPA Transportation Conformity Rule at 40 CFR Parts 51 and 93.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Mark A. Pisano
Executive Director

Cc: Mr. Samson Agpawa, EPA
Mr. Leslie Rogers, FTA
Ms. Jean Mazur, FHWA
Ms. Alta Grace Balmir, FHWA
Mr. Ray Tellis, FTA
Caltrans District 7,8,11,12
County Commissions/IVAG

LOCAL PROJECTS

BRAWLEY

11-IMP050901 Malan Rd.	**Agency: CITY OF BRAWLEY** **Project:**; Construct 2.25 miles of road surface improvements and improve road safety from water plant to 18th Street .	**New Project:** • Add LOC funds in FY 05/06 ENG cost of $168 • Add LOC funds in FY 05/06 CON cost of $112 • Add DEMO funds in FY 05/06 CON cost of $448 Note: project total cost is $728

HOLTVILLE

11-IMP050506 Orchard, 4th and Palm Rd.	**Agency: CITY OF HOLTVILLE** Project: Improvement of intersection of existing 2 lane 4th St and SR 115, and realignment of convergence of 2 lane Orchard Rd, Palm and 4th Street to create truck bypass	**Revise Project:** • Revise CITY funds in FY 09/10 ENG cost of $179 to $91 in FY 06/07 • Revise STPL funds in FY 09/10 ENG cost of $156 to $410 in FY 06/07 • Revise STPL funds in FY 09/10 ROW cost of $150 to FY 06-07 • Revise STPL funds in FY 09/10 CON cost of $356 to $826 • Add CITY funds in FY 09/10 CON cost $88 Note: Project total cost increase from $841 to $1,565

COUNTY

11-IMP020801 Baughman Rd.	**Agency: COUNTY OF IMPERIAL** Project: Near Westmorland, reconstruction of 0.3 mile of County Rd.	**Revise Project** • Decrease STPL funds in FY 05/06 CON cost of $301 to $266 • Add CO funds in FY 05/06 CON cost of $35 • Revise STPL funds in FY 05/06 ENG cost of $53 to $88 • Decrease CO funds in FY 05/06 ENG cost of $47 to $12 • Add LOC funds in FY 06/07 CON cost of $110 • Add DEMO funds in FY 06/07 CON cost of $264

			Note : Increase to total project cost of $401 to $775
11-IMP050902	Keystone Rd.	**Agency: COUNTY OF IMPERIAL** Project: Near Imperial, reconstruction of 6 miles of Keystone Rd. to create truck lane from SR 111 to Austin Rd. to	**New project** • Add LOC funds in FY 08/09 ENG cost of $300 • Add LOC funds in FY 08/09 CON cost of $200 • Add DEMO funds in FY 08/09CON cost of $2,000 Note : total project cost of $2,500
11-IMP050903	EXPO	**Agency: COUNTY OF IMPERIAL** Project: In Imperial, reconstruction of parking facility and improve access to the EXPO	**New project** • Add AGENCY funds in FY 05/06 ENG cost of $45 • Add AGENCY funds in FY 05/06 CON cost of $30 • Add DEMO funds in FY 05/06CON cost of $121 Note : total project cost of $196
11-IMP050905	Heber Sidewalks	**Agency: COUNTY OF IMPERIAL** Project: In Heber, construction of sidewalks	**New project** • Add CO funds in FY 06/07 ENG cost of $60 • Add CO funds in FY 06/07 CON cost of $40 • Add DEMO funds in FY 06/07CON cost of $240 Note : total project cost of $340

STATE PARKS

11-IMP050904	Cahuilla Aquisition	**Agency: State Parks (and TPL)** Project: Near Westmorland acquisition of 4,000 acres adjacent to SR 86 for environmental mitigation	**New project** • Add AGENCY funds in FY 05/06 ROW cost of $200 • Add DEMO funds in FY 05/06 ROW cost of $320 Note : total project cost of $520

PPNO/AGENCY	PROJECT DESCRIPTION	REQUESTED CHANGE	as of: December 30, 2005

Note: Dollars are listed in 1000s

TRANSIT PROJECTS

CALEXICO

041201 Calexico Transit Buses	**Agency: City of Calexico** Project: acquisition of new transit buses	**Revise project** • Add CITY funds in FY 05/06 CON cost of $63 • Add 5309c funds in FY 05/06 CON cost of $58 Note : total project cost increases from $216 to $337

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: IMPERIAL

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
BRAWLEY	imp050901	SSAB		NCR31	0	0.0	0.0	L		2	17

Malan Rd; 2.25 miles of road surface and safety improvements, from the water plant to 18th street

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	168	0	112	**280**									
2005/2006	DEMOST	0	0	448	**448**									
		168	**0**	**560**	**728**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
HOLTVILLE	IMP050506	SSAB		NCR31	0	0.0	0.0	L	EXEMPT	2	17

Improvement of intersection of 4th and SR 115 and Realignment of route convergence of Orchard, Palm Rds and 4th St

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	CITY	91	0	0	**91**									
2006/2007	STPL	410	150	0	**560**									
2009/2010	CITY	0	0	88	**88**									
2009/2010	STPL	0	0	826	**826**									
		501	**150**	**914**	**1,565**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
IMPERIAL COUNTY	imp020801	SSAB		NCR31	0	0.0	0.0	L	EXEMPT		17

BAUGHMAN ROAD RECONSTRUCTION 0.3 mile of County Rd.
funds transferred from 11-imp990308

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CO	12	0	35	**47**									
2005/2006	STPL	88	0	266	**354**									
2006/2007	CO	0	0	110	**110**									
2006/2007	DEMOST	0	0	264	**264**									
		100	**0**	**675**	**775**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
IMPERIAL COUNTY	imp050902	SSAB		NCR31	0	0.0	0.0	L			17

Keystone Rd near Imperial, reconstruction of 6 miles to create truck lane from SR 111 to Austin Rd

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2008/2009	CO	300	0	200	**500**									
2008/2009	DEMOST	0	0	2,000	**2,000**									
		300	**0**	**2,200**	**2,500**									

Printed January 20, 2006

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
IMPERIAL COUNTY	imp050903	SSAB		NCR28	0	0.0	0.0	L		1	17

In Imperial; reconstruction of passenger loading areas and road access improvements to the EXPO

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	AGENCY	45	0	30	**75**									
2005/2006	DEMOST	0	0	121	**121**									
		45	**0**	**151**	**196**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
IMPERIAL COUNTY	imp050905	SSAB		NCN29	0	0.0	0.0	L		2	17

in Heber; construction of sidewalks

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	CO	60	0	40	**100**									
2006/2007	DEMOST	0	0	240	**240**									
		60	**0**	**280**	**340**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALIF DEPARTMENT OF PARKS & RECREATION	imp050904	SSAB		NCN84	0	0.0	0.0	S			17

near Westmorland; aqusition of 4,000 undevloped acres adjacent to SR-86 for environmental mitigation

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	AGENCY	0	200	0	**200**									
2005/2006	DEMOST	0	0	320	**320**									
		0	**200**	**320**	**520**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALEXICO	041201	SSAB		BUR16	0	0.0	0.0	T		3	17

City of Calexico acquisition of new transit buses

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	173	**173**									
2004/2005	CITY	0	0	43	**43**									
2005/2006	5309c	0	0	58	**58**									
2005/2006	CITY	0	0	63	**63**									
		0	**0**	**337**	**337**									

Grand Totals:	1,174	350	5,437	6,961

2004 Regional Transportation Improvement Program
Orange County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	PROJECT TITLE -- CATEGORY	CHANGES REQUESTED	COMMENT
Various				
GARDEN GROVE	ORA100510 Rte 22 (0.0/0.0)	REPLACE SR22 INTERCHAGNES, CONSTRUCT HOV LANES AND LENGTHEN BRIDGES IN GARDEN GROVE	NEW PROJECT (PART OF EXISTING ORA195) ADD DEMOSTL IN FY 2005-06 CON $5200 ADD ORA-FWY IN FY 2005-06 CON $5200 TOTAL PROJECT COST IS $10,400	THIS PROJECT REC EARMARK IN SAFETEA-LU. THE PARENT PROJECT IS ORA195, AND OCTA PROJECT. THIS EARMARK WAS GIVEN TO THE CITY OF GARDEN GROVE FOR ELEMENTS OF THE PARENT PROJECT
WESTMINSTER	ORA100507 Rte 405 (0.0/0.0)	CONSTRUCT FOURTH NB THROUGH LANE ON BEACH BLVD AT THE I-405 INTERCHANGE AND REMOVE OFF-RAMP ON I-405 AT BEACH (NORTH-EAST CORNER OF BEACH/EDINGER) – PLN 40 -- PA/ED & PS/NE Only -- Exempt	NEW PROJECT ADD DEMOSTL IN FY 2008-09 ENG $400 ADD AGENCY IN FY 2008-09 ENG $100 TOTAL PROJECT COST IS $500 (ENG ONLY)	For Informational Purposes PROJECT REC AN EARMARK IN SAFETEA-LU

2004 Regional Transportation Improvement Program
Orange County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	PROJECT TITLE -- CATEGORY	CHANGES REQUESTED	COMMENT
Local Highways System				
ANAHEIM	ORA100508	DEVELOP AND IMPLEMENT AND ITS MASTER PLAN IN ANAHEIM -- PLN 40 PA/ED & PS/NE Only -- Exempt	NEW PROJECT ADD DEMOSTL IN FY 2008-09 ENG $800 ADD AGENCY IN FY 2008-09 ENG $200 TOTAL PROJECT COST $1,000 (ENG ONLY)	For Informational Purposes PROJECT REC AN EARMARK IN SAFETEA-LU
FULLERTON	ORA040602	STATE COLLEGE GRADE SEPARATION: CONSTRUCT A GRADE SEPARATION ON STATE COLLEGE BLVD AT THE BNSF RR TRACKS (COMMONWEALT AVE TO KIMBERLY AVE)	COST INCREASE ADD DEMOSTL IN FY2008-09 ENG $12,800 TOTAL PROJECT COST INCREASE FROM $1500 TO $14,300	PROJECT REC AND EARMARK IN SAFETEA-LU
GARDEN GROVE	ORA100509	DESIGN AND IMPLEMENT HARBOR BOULEVARD ITS IN GARDEN GROVE PLN 40 – PA/ED & PS/NE Only -- Exempt	NEW PROJECT ADD DEMOSTL IN FY 2008-09 ENG $800 ADD AGENCY IN FY 2008-09 ENG $200 TOTAL PROJECT COST $1,000 (ENG ONLY)	For Informational Purposes PROJECT REC AN EARMARK IN SAFETEA-LU
MISSION VIEJO	ORA020115	CABOT ROAD BRIDGE TO CAMINO CAPISTRANO – DESIGN ONLY -- PLN40 – PA/ED & PS/NE Only -- Exempt	COST INCREASE/MINOR CHANGE ADD DEMOSTL IN FY 2008-09 ENG $671 TOTAL PROJECT COST INCREASE FROM $2,007 TO $2,678	PROJECT REC AN EARMARK IN SAFETEA-LU
ORANGE COUNTY COUNCIL OF GOVERNMENTS	ORA020507	ORANGE COUNTY COUNCIL OF GOVERNMENTS - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING) PLN40 – PA/ED & PS/NE Only -- Exempt	COST INCREASE ADD DEMOSTL IN FY 2008-09 $1200 ADD AGENCY IN FY 2008-09 $300 TOTAL PROJECT COST INCREASE FROM $800 TO $2,300	NEW AWARD SAFETE-LU

2004 Regional Transportation Improvement Program
Orange County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	PROJECT TITLE -- CATEGORY	CHANGES REQUESTED	COMMENT
Local Highways System (Continued)				
ORANGE	ORA990452	TUSTIN BRANCH TRAIL (SANTA ANA RIVER TO FAIRHAVEN ST) CONVERT RAILS TO BIKE TRAIL THROUGH VILLA PARK AND ORANGE. CONNECTS 9 MILE TRAIL.	COST INCREASE & SCOPE CHANGE DECREASE STPE-L IN FY 2000-01 ENG FROM $100 TO $37 DELETE STPE-L IN FY 2000-01 RW FROM $1,037 TO $0 ADD STPE-R IN FY 2007-08 CON $1,854 CHANGE PROJECT DESCRIPTION TO: TUSTIN BRANCH RAIL TRAIL ALONG THE SANTIAGO CREEK FROM TUSTIN ST. TO WALNUT AVE. AND CITY OWNED RW FROM WALNUT AVE. TO COLLINS AVE. FILLS 2 MILE GAP IN REGIONAL TRAIL SYSTEM. TOTAL PROJECT COST INCREASE FROM $1,637 TO $2,391	
PLACENTIA	ORA000147	BNSF RWY LINE (PLACENTIA TO IMPERIAL HY) ALONG CROWTHER/ORANGETHORP E. GRADE SEP CORRIDR IMPVS AT 11 ARTERIAL STS INCL P/E, PGM MGMT, PRJ RPT, EIR, RW & CONST & XING CLSURE/PED BRI	COST INCREASE (BUDGET CORRECTION) DELETE AGENCY IN FY 2004-05 RW FROM $5570 TO $0 ADD AGENCY IN FY 2005-06 CONS $1900 AND IN FY 2008-09 CONS $2000 INCREASE CITY IN FY 2004-05 ENG FROM $390 TO $2502 ADD CITY IN FY 2005-06 ENG $109, RW $13, AND CON $70 ADD CITY IN FY 2008-09 CON $1100 DELETE ORA-GMA CHANGE STP-IIP FY 2004-05 TO FY 2005-06 (CON $2200) ADD TCRP IN FY 2003-04 RW $8900 AND CON $7300 ADD TCRP IN FY 2005-06 RW $6286 AND CON $5514 CHANGE STP-RIP IN FY 2004-05 TO FY 2005-06 AND MOVE $1100 CON TO RW ADD DEMOSTL IN FY 2008-09 CON $38,750 TOTAL PROJECT COST INCREASE FROM $14,694 TO $83,228	Updated project to be consistent with currently approved STIP

2004 Regional Transportation Improvement Program
Orange County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	PROJECT TITLE -- CATEGORY	CHANGES REQUESTED	COMMENT
Local Highways System (Continued)				
RANCHO SANTA MARGARITA	ORA100506	SIGNAL UPGRADES ON AVENIDA DE LAS FLORES, MELINDA ROAD, AVENIDA DE LAS BANDERAS, AND ALMA ALDEA, IN RSM. PLN40 – PA/ED & PS/NE Only -- Exempt	NEW PROJECTS ADD DEMOSTL IN FY 2008-09 ENG $100 ADD AGENCY IN FY 2008-09 ENG $25 TOTAL PROJECT COST IS $125 (ENG ONLY)	For Informational Purposes EARMARK IN SAFETEA-LU
SANTA ANA	ORA100501	THORTON PARK RECREATION TRAIL REFURBISHMENT. INCLUDING REGRADING, REPLACE ASPHALT & CONCRETE, INSTALLATION OF EDGING.	NEW PROJECT ADD 1112 IN FY 2006-07 CON $103 ADD CITY IN FY 2006-07 CON $55 TOTAL PROJECT COST IS $158	
SANTA ANA	ORA125	BRISTOL ST (WARNER TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS	COST INCREASE ADD DEMOSTL IN FY 2008-09 ENG $3,800 TOTAL PROJECT COST INCREASE FROM $189,021 TO $192,821	PROJECT REC AN EARMARK IN SAFETEA-LU
VARIOUS AGENCIES	ORA990906	LUMP SUM. TEA FUNDS FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	COST INCREASE ADD STPE-R IN FY 2006-07 CON FOR $2,547 TOTAL PROJECT COST INCREASE FROM $5,243 TO $7,790	
YORBA LINDA	ORA102905	CONSTRUCT A BERM & WALL ALONG THE SOUTH SIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING	COST INCREASE ADD DEMOSTL IN FY 2008-09 ENG $1600 TOTAL PROJECT COST INCREASE FROM $3400 TO $5,000	PROJECT REC AND EARMARK IN SAFETEA-LU

2004 Regional Transportation Improvement Program
Orange County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	PROJECT TITLE -- CATEGORY	CHANGES REQUESTED	COMMENT
VARIOUS AGENCIES	ORA100502	GOLDEN RAIN FOUNDATION OF LAGUNA WOODS – PURCHASE 2 TYPE VIII LRG BUSES (REPLACEMENT)	NEW PROJECT ADD 5310 IN FY 2005-06 CON $256 ADD AGENCY IN FY 2005-06 CON $64 TOTAL PROJECT COST $320	APPROVED BY CTC SEPTEMBER 29, 2005
VARIOUS AGENCIES	ORA100503	ST. JUDE HOSPITAL (ORANGE) PURCHASE 3 TYPE IV MINIVANS FOR REPLACEMENT SERVICE	NEW PROJECT ADD 5310 IN FY 2005-06 CON $98 ADD AGENCY IN FY 2005-06 $25 TOTAL PROJECT COST $123	*APPROVED BY CTC SEPTEMBER 29, 2005*
VARIOUS AGENCIES	ORA100504	CITY OF BUENA PARK SENIOR CENTER – PURCHASE 1 MODIFIED VAN FOR REPLACEMENT SERVICE.	NEW PROJECT ADD 5310 IN FY 2005-06 CON $38 ADD AGENCY IN FY 2005-06 CON $10 TOTAL PROJECT COST $48	*APPROVED BY CTC SEPTEMBER 29, 2005*
VARIOUS AGENCIES	ORA100505	AIDS SERVICES FOUNDATION OF ORANGE COUNTY – PURCHASE 1 TYPE VI MINIVAN FOR REPLACEMENT SERVICE	NEW PROJECT ADD 5310 IN FY 2005-06 CON $33 ADD AGENCY IN FY 2005-06 CON $8 TOTAL PROJECT COST IS $41	*APPROVED BY CTC SEPTEMBER 29, 2005*

RNIA ASSOCIATION OF GOVERNMENTS

eral TIP (FY 2004/2005 - 2009/2010)

ROJECT LISTING REPORT

County: ORANGE

VEMENT PROGRAM | SCAG Approved Amendments | Local Highway Projects, State Highway Projects, Transit Projects | Cost in Thousands

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		PLN40	0	0.0	0.0	L	EXEMPT	1	17

MENT AND ITS MASTER PLAN IN ANAHEIM

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Y	200	0	0	**200**									
T	800	0	0	**800**									
	1,000	**0**	**0**	**1,000**									

AB		NCN31	0	0.0	0.0	L	EXEMPT	2	17

paration: construct a grade separation on State College Blvd at the BNSF RR tracks(Commonwealth Ave to Kimberley Ave).

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	200	0	0	**200**									
A	181	0	0	**181**									
	225	0	0	**225**									
A	544	0	0	**544**									
M	350	0	0	**350**									
T	12,800	0	0	**12,800**									
	14,300	**0**	**0**	**14,300**									

CAB		PLN40	0	0.0	0.0	L	EXEMPT	1	17

ENT HARBOR BOULEVARD ITS IN GARDEN GROVE

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Y	200	0	0	**200**									
T	800	0	0	**800**									
	1,000	**0**	**0**	**1,000**									

AB		PLN40	0	0.0	0.0	L	EXEMPT	2	17

TO CAMINO CAPISTRANO - DESIGN ONLY

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2	1,500	0	0	**1,500**									
M	375	0	0	**375**									
M	132	0	0	**132**									
T	671	0	0	**671**									
	2,678	**0**	**0**	**2,678**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AB		PLN40	0	0.0	0.0	L	EXEMPT	2	17

JNCIL OF GOVERNMENTS - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
P	800	0	0	**800**									
Y	300	0	0	**300**									
ST	1,200	0	0	**1,200**									
	2,300	**0**	**0**	**2,300**									

AB		NCN26	0	0.0	0.0	L	TCM	4	17

TRAIL ALONG THE SANTIAGO CREEK FROM TUSTIN ST. TO WALNUT AVE. AND CITY OWNED RW FROM WALNUT AVE. TO COLLINS AVE. FILLS 2 MILE GAP IN A REGIONAL TRAIL.

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
D	100	0	400	**500**									
	37	0	0	**37**									
R	0	0	1,854	**1,854**									
	137	**0**	**2,254**	**2,391**									

AB		NCN31	0	0.0	0.0	L	EXEMPT	3	17

ENTIA TO IMPERIAL HY) ALONG CROWTHER/ORANGETHORP E. GRADE SEP CORRIDR IMPVS AT 11 ARTERIAL STS INCL P/E, PGM MGMT, PRJ RPT, EIR, RW & CONST & XING CLSURE/PED BRI

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
P	4,002	0	0	**4,002**									
	0	8,900	7,300	**16,200**									
	2,502	0	0	**2,502**									
R	0	0	1,082	**1,082**									
Y	0	0	1,900	**1,900**									
	109	13	70	**192**									
	0	0	2,200	**2,200**									
P	0	1,100	0	**1,100**									
	0	6,286	5,514	**11,800**									
	400	0	0	**400**									
Y	0	0	2,000	**2,000**									
	0	0	1,100	**1,100**									
ST	0	0	38,750	**38,750**									
	7,013	**16,299**	**59,916**	**83,228**									

CAB		ITS02	0	0.0	0.0	L	EXEMPT	1	17

N AVENIDA DE LAS FLORES, MELINDA ROAD, AVENIDA DE LAS BANDERAS, AND ALMA ALDEA, IN RSM.

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Y	25	0	0	**25**									
ST	100	0	0	**100**									
	125	**0**	**0**	**125**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCR25	0	0.0	0.0	L	EXEMPT	1	17

RIEATION TRAIL REFURBISHMENT. INCLUDING REGRADING, REPLACE ASPHALT & CONCRETE, INSTALLATION OF EDGING.

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
0	0	103	**103**									
0	0	55	**55**									
0	**0**	**158**	**158**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AB	2150	CAX63	0	0.0	0.0	L	NON-EXEMPT	3	17

TO MEMORY LANE) WIDEN FROM 4 TO 6 LANES (IMPV AT BRISTOL/WARNER (ADD NB/EB/SB THRU LNS; WB RT TRN LN) AND BRISTOL/FIRST (ADD NB/SB THRU LNS; SB LFT/RT/TRN LNS

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
0	971	0	**971**									
0	3,292	9,958	**13,250**									
49	1,903	1,338	**3,290**									
0	0	750	**750**									
0	8,000	2,471	**10,471**									
0	7,300	0	**7,300**									
0	0	409	**409**									
0	0	3,080	**3,080**									
3,800	0	0	**3,800**									
4,000	41,500	4,000	**49,500**									
0	77,500	22,500	**100,000**									
7,849	**140,466**	**44,506**	**192,821**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AB		NCR31	0	0.0	0.0	L	EXEMPT	7	17

AY REHABILITATION OF MAJOR AND PRIMARY ARTERIALS NON-CAPACITY ADDING IMPROVEMENTS (PROJECTS CONSISTENT W/40 CFR PART 93.126,127,128,ESEMPT TABLES 2 & 3

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
0	0	1,068	**1,068**									
0	0	893	**893**									
0	0	7,500	**7,500**									
1,944	131	24,288	**26,363**									
0	0	7,500	**7,500**									
55	0	33,987	**34,042**									
0	0	7,500	**7,500**									
0	0	35,000	**35,000**									
1,999	**131**	**117,736**	**119,866**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AB		NCN25	0	0.0	0.0	L	TCM	7	17

S FOR BICYCLE AND PEDESTRIAN FACILITY PROJECTS THROUGHOUT ORANGE COUNTY(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	17	0	689	**706**									
R	52	0	2,066	**2,118**									
	0	0	605	**605**									
R	0	0	1,814	**1,814**									
R	0	0	2,547	**2,547**									
	69	**0**	**7,721**	**7,790**									

AB		NCN46	0	0.0	0.0	L	EXEMPT	1	17

& WALL ALONG THE SOUTH SIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2	0	0	3,400	**3,400**									
T	1,600	0	0	**1,600**									
	1,600	**0**	**3,400**	**5,000**									

CAB		CAX62	22	0.0	0.0	S	NON-EXEMPT	6	17

CHAGNES, CONSTRUCT HOV LANES AND LENGTHEN BRIDGES IN GARDEN GROVE

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
T	0	0	5,200	**5,200**									
V	0	0	5,200	**5,200**									
	0	**0**	**10,400**	**10,400**									

CAB		PLN40	405	0.0	0.0	S	EXEMPT	1	17

NB THROUGH LANE ON BEACH BLVD AT THE I-405 INTERCHANGE AND REMOVE OFF-RAMP ON I-405 AT BEACH (NORTH-EAST CORNER OF BEACH/EDINGER)

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Y	100	0	0	**100**									
T	400	0	0	**400**									
	500	**0**	**0**	**500**									

CAB		PAR16	0	0.0	0.0	T	EXEMPT	1	17

ATION OF LAGUNA WOODS - PURCHASE 2 TYPE VIII LRG BUSES (REPLACEMENT)

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	256	**256**									
Y	0	0	64	**64**									
	0	**0**	**320**	**320**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		PAR16	0	0.0	0.0	T	EXEMPT	1	17

RANGE) PURCHASE 3 TYPE IV MINIVANS FOR REPLACEMENT SERVICE

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	98	**98**									
Y	0	0	25	**25**									
	0	**0**	**123**	**123**									

CAB		PAR16	0	0.0	0.0	T	EXEMPT	1	17

SENIOR CENTER - PURCHASE 1 MODIFIED VAN FOR REPLACEMENT SERVICE.

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	38	**38**									
Y	0	0	10	**10**									
	0	**0**	**48**	**48**									

CAB		PAR16	0	0.0	0.0	T	EXEMPT	1	17

DATION OF ORANGE COUNTY - PURCHASE 1 TYPE VI MINIVAN FOR REPLACEMENT SERVICE

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	33	**33**									
Y	0	0	8	**8**									
	0	**0**	**41**	**41**									

40,570	**156,896**	**246,623**	**444,089**

Riverside County - Amendment # 17
Project Narrative
FY 2004/2005 – FY 20009/2010
December 2005

Agency	Project ID	Title	Changes Requested	Formal or Administrative Amendment Reason
STATE HIGHWAY SYSTEM				
Route 10				
Palm Desert Rte 10 PM Limits 44.30 to 44.60	**RIV031208**	At I-10/Monterey Ave I/C – Reconfigure I/C: Add 1 N/B Lane, Construct New W/B Entry Loop Ramp from Monterey Ave & W/B Entry Ramp from Varner Rd, Realign/Relocate W/B Exit Ramp	**Description Change**: • Modify description to replace the initially proposed new W/B loop entry ramp with a hook ramp at Varner Ave and sub sequential deletion of the added N/B lane for egress onto to the loop entry ramp. Revised description is a follows: "At I-10/Monterey Ave I/C – Reconfigure I/C: Construct New W/B Entry Ramp from Varner Rd, Realign/Relocate W/B Exit Ramp" • No other changes Total programmed amount remains unchanged at $4,250	Description modification reflects Caltrans decision to pursue modified alternative to provide improved safety and traffic flow while still focusing on primary need to add new W/B entry ramp onto I-10. Revised description now matches up to developing environmental document
Route 60				
Caltrans Rte 60 PM Limits 0.50 to 7.50	**354801**	Jct Rte 15 to Valley Way UC – Add 1 HOV and 1 M/F Ln in Ea. Dir. Including Operational Striping (in SBD Cnty 9.05 - 9.95 & at the East End) Also Widen 5 UC's & 1 OH (PPNO:0033)	**Cost Increase**: CMAQ fund phase shift: • Add CMAQ FY 2005/06 Cons Cost of $2,000 • Total CMAQ increases from $24,000 to $26,000 NH-IIP fund adjustments: • Add NH-IIP FY 2004/05 Eng Cost of $4,615 • Decrease NH-IIP FY 2005/06 Cons Cost from $10,036 to $4,782 • Total NH-IIP decreases from $10,036 to $9,397 NH-RIP fund adjustments: • Add NH-RIP FY 2005/06 Cons Cost of $3,058 • Total NH-RIP is $3,058 STCASHR fund adjustments: • Delete STCASHR FY 2004/05 Cons Cost of $3,460 • All STCASHR is deleted from project. • TCRF fund adjustments: • Decrease TCRF Prior Obligated Year Eng Cost from $3,950 to $3,800 • Increase TCRF Prior Obligated Year R/W Cost from $50 to $200 • Total TCRF remains unchanged at $4,000 AGENCY fund (TUMF) addition: • Add AGENCY FY 2005/06 Cons Cost of $8,881 • Total TUMF programmed is $8,881 Total programmed amount increases from $41,496 to $51,336	Cost increase is due to re-evaluated costs of concrete, steel and other material prices. Cost increase approved at September 28-29 CTC

Riverside County - Amendment # 17
Project Narrative
FY 2004/2005 – FY 20009/2010
December 2005

Agency	Project ID	Title	Changes Requested	Formal or Administrative Amendment Reason
TRANSIT SYSTEM				
RTA	**RIV041028**	In Western Riverside County for RTA – Bus Rapid Transit (BRT) Amenities (e.g. Signs. ATIS Kiosks, Shelter Materials, Etc.) for various BRT Stops	**Split Project**: • Decrease 5309c fund type FY 2004/05 Cons Cost from $558 to $485 • Decrease AGENCT fund type FY2004/05 Cons Cost from $649 to $631 Total programmed amount decreases from $1,207 to $1,116	The two 5309c earmarks are being split into separate projects to clearly call out their intended function. ATIS component now in RIV051008
RTA	**RIV051005**	In Western Riverside County for RTA: Purchase 10 Expansion Minivans (Approx 5 Passengers Each, Gas/Diesel) (5310 FY 2005/06 Cycle)	**New Project**: • Add Completion Date of 9/30/09 • Add Basin: SCAB • Add Env Doc: CE • Add TCM: Y (No) • Add Element Code: 3 • Add Program Code: PAN93 • Add Conformity Code: TCM • Add Sub Region code: 12 5310 Fund Type Addition: • Add 5310 FY 2005/06 Cons Cost of $328 • Total 5310 programmed is $328 AGENCY Fund Type Addition: • Add AGENCY FY2005/06 Cons Cost of $82 • Total AGENCY programmed amount is $82 Total programmed amount is $410	Approved 5310 FY 2005/06 cycle project funding approved at the September 9, 2005 CTC meeting
RTA	**RIV051007**	Near Moreno Valley s/o Alessandro Blvd between San Jac Branch Line and I-215: Construct New Moreno Valley Multi-modal Transit Center at 14211 Meridian Pkwy PAED/pre-design	**New Project**: • Add Completion Date of 10/15/09 • Add Basin: SCAB • Add Env Doc: CE • Add TCM: N (No) • Add Element Code: 2 • Add Program Code: PLN40 • Add Conformity Code: Exempt • Add Sub Region code: 12 AGENCY Fund Type Addition: • Add AGENCY FY 2005/06 Eng Cost of $595 • Add AGENCY FY 2006/07 Eng Cost of $125 • Total AGENCY programmed amount is $720 Total programmed amount is $720 Total project cost estimate is $3,738 AGENCY = TUMF	

Riverside County - Amendment # 17
Project Narrative
FY 2004/2005 – FY 20009/2010
December 2005

Agency	Project ID	Title	Changes Requested	Formal or Administrative Amendment Reason
TRANSIT SYSTEM				
RTA	**RIV051008**	Install Multi-Jurisdictional ATIS at Transit Centers & High Traffic Corridor Bus Stops Including Real Time Schedules, Improved Signage & Lighting (Magnolia Corridor Phase)	**New Split Project**: • Add Completion Date of 6/30/06 • Add Basin: SCAB • Add Env Doc: CE • Add TCM: Y (Yes) • Add Element Code: 3 • Add Program Code: ITS01 • Add Conformity Code: TCM • Add Sub Region code: 12 5309c Fund Type Addition: • Add 5309c FY 2004/05 Cons Cost of $73 • Total 5309c programmed amount is $73 AGENCY Fund Type Addition: • Add AGENCY FY 2004/05 Cons Cost of $18 • Total AGENCY programmed amount is $18 Total programmed amount is $91	ATIS component is formally split from RIV041028
RTA	**RIV990902**	In Riverside County in the City of Perris – Construct New Multimodal Transit Facility (Bus & Rail) at 4th and D Streets	**Cost Decrease**: 5309c Fund Type Adjustments: • Add 5309c FY 2004/05 Eng Cost of $453 • Delete 5309c FY 2005/06 Eng Cost of $1,200 • Increase 5309c FY 2005/06 Cons Cost from $1,267 to $1,865 • Total 5309c decreases from 2,467 to $2,318 AGENCY Fund Type Adjustments: • Delete AGENCY FY 2005/06 Eng Cost of $300 • Decrease AGENCY FY 2005/06 Cons Cost from $3,733 to $1,050 • Total AGENCY decreases from $4,033 to $1,050 TDA4 Fund Type Addition: • Add TDA4 FY 2004/05 Eng Cost of $113 • Add TDA4 FY 2005/06 Cons Cost of $466 • Total TDA4 is $579 Total programmed amount decreases from $6,500 to $3,947	The 5309c funds have been obligated in grant #CA-03-0549. The cost decrease reflects the updated costs to complete the bus bays and transit vehicle flow for the transit center. Revised AGENCY is new approved TUMF for project. Total estimated cost decreased based on final selected alternative transit center
RCTC (5310 FY 2005/06 projects except for RTA)				
RCTC	**RIV051001**	In the Coachella Valley Area for Angel View Crippled Children's Foundation: Purchase 1 Replacement Medium Bus (Approx 12 Pass, Gas/Diesel) w/ Lift & Tiedowns (5310 FY 2005/06 Cycle	**New Project**: • Add Completion Date of 9/30/09 • Add Basin: SSAB • Add Env Doc: CE • Add TCM: N (No) • Add Element Code: 3 • Add Program Code: PAR16 • Add Conformity Code: Exempt • Add Sub Region code: 3 5310 Fund Type Addition: • Add 5310 FY 2005/06 Cons Cost of $45 • Total 5310 programmed is $45 AGENCY Fund Type Addition: • Add AGENCY FY 2005/06 Cons Cost of $11 • Total AGENCY programmed amount is $11 • Total programmed amount is $56	Approved 5310 FY2005/06 cycle project funding approved at the September 28-29, 2005 CTC meeting

Agency	Project ID	Title	Changes Requested	Formal or Administrative Amendment Reason
TRANSIT SYSTEM				
RCTC	**RIV051002**	In Western Riverside County for Peppermint Ridge: Purchase 3 Replacement Modified Vans (Approx 8 Pass., Gas/Diesel) and Maintenance Equipment (5310 FY 2005/06 Cycle)	**New Project**: • Add Completion Date of 9/30/09 • Add Basin: SCAB • Add Env Doc: CE • Add TCM: N (No) • Add Element Code: 3 • Add Program Code: PAR16 • Add Conformity Code: Exempt • Add Sub Region code: 12 5310 Fund Type Addition: • Add 5310 FY 2005/06 Cons Cost of $128 • Total 5310 programmed is $128 AGENCY Fund Type Addition: • Add AGENCY FY 2005/06 Cons Cost of $32 • Total AGENCY programmed amount is $32 Total programmed amount is $160	Approved 5310 FY 2005/06 cycle project funding approved at the September 28-29, 2005 CTC meeting
RCTC	**RIV051003**	In West. Riv. Co for Care-A-Van Transit, Inc.: Purchase 1 Replacement Minivan (Approx 5 Pass.) and 1 Replacement Modified Van (Approx 8 Pass.) (Both Gas/Diesel) (5310 FY 2005/06 Cycle)	**New Project**: • Add Completion Date of 9/30/09 • Add Basin: SCAB • Add Env Doc: CE • Add TCM: N (No) • Add Element Code: 3 • Add Program Code: PAR16 • Add Conformity Code: Exempt • Add Sub Region code: 12 5310 Fund Type Addition: • Add 5310 FY 2005/06 Cons Cost of $71 • Total 5310 programmed is $71 AGENCY Fund Type Addition: • Add AGENCY FY 2005/06 Cons Cost of $18 • Total AGENCY programmed amount is $18 Total programmed amount is $89	Approved 5310 FY 2005/06 cycle project funding approved at the September 28-29, 2005 CTC meeting
RCTC	**RIV051004**	In Coachella Valley for Desert Healthcare Foundation: Purchase 3 Replace. Minivans (Approx 5 Pass) & 1 Replace. Modified Van (Approx 8 Pass) (Both Gas/Diesel) (5310 FY 2005/06 Cycle)	**New Project**: • Add Completion Date of 9/30/09 • Add Basin: SSAB • Add Env Doc: CE • Add TCM: N (No) • Add Element Code: 3 • Add Program Code: PAR16 • Add Conformity Code: Exempt • Add Sub Region code: 3 5310 Fund Type Addition: • Add 5310 FY 2005/06 Cons Cost of $137 • Total 5310 programmed is $137 AGENCY Fund Type Addition: • Add AGENCY FY 2005/06 Cons Cost of $34 • Total AGENCY programmed amount is $34 Total programmed amount is $171	Approved 5310 FY 2005/06 cycle project funding approved at the September 28-29, 2005 CTC meeting

Riverside County - Amendment # 17
Project Narrative
FY 2004/2005 – FY 20009/2010
December 2005

Agency	Project ID	Title	Changes Requested	Formal or Administrative Amendment Reason
TRANSIT SYSTEM				
RCTC	**RIV051006**	In Western Riverside County for re Connexxus Inc.: Purchase 1 Expansion Large Bus (Approx 16 Passenger, Gas/Diesel) w/ Lift and Tiedowns (5310 FY 2005/06 Cycle)	**New Project:** • Add Completion Date of 9/30/09 • Add Basin: SCAB • Add Env Doc: CE • Add TCM: N (No) • Add Element Code: 3 • Add Program Code: PAN93 • Add Conformity Code: TCM • Add Sub Region code: 3 5310 Fund Type Addition: • Add 5310 FY 2005/06 Cons Cost of $48 • Total 5310 programmed is $48 AGENCY Fund Type Addition: • Add AGENCY FY 2005/06 Cons Cost of $12 • Total AGENCY programmed amount is $12 Total programmed amount is $60	Approved 5310 FY 2005/06 cycle project funding approved at the September 28-299, 2005 CTC meeting

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PALM DESERT	RIV031208	SSAB	R320	CAXT3	10	44.3	44.6	S	NON-EXEMPT	1	17

■ AT I-10/MONTEREY AVE IC - RECONFIGURE IC: CONSTRUCT NEW WB ENTRY RAMP FROM VARNER RD AND REALIGN/RELOCATE WB EXIT RAMP

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	300	1,650	0	**1,950**									
2005/2006	CITY	0	0	2,300	**2,300**									
		300	**1,650**	**2,300**	**4,250**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	354801	SCAB	R262	CAX62	60	0.5	7.5	S	TCM	3	17

■ JCT RTE 15 TO VALLEY WAY UC - ADD 1 HOV AND 1 M/ F LN IN EA. DIR. INCLUDING OPERATIONAL STRIPING (IN SBD CNTY 9.05 - 9.95 & AT THE EAST END) ALSO WIDEN 5 UC'S & 1 OH (PPNO: 0033)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	24,000	**24,000**									
Prior	TCRF	3,800	200	0	**4,000**									
2004/2005	NH-IIP	4,615	0	0	**4,615**									
2005/2006	AGENCY	0	0	8,881	**8,881**									
2005/2006	CMAQ	0	0	2,000	**2,000**									
2005/2006	NH-IIP	0	0	4,782	**4,782**									
2005/2006	NH-RIP	0	0	3,058	**3,058**									
		8,415	**200**	**42,721**	**51,336**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV051001	SSAB		PAR16	0	0.0	0.0	T	EXEMPT	3	17

■ IN THE COAHELLA VALLEY AREA FOR ANGELVIEW CRIPPLED CHILDREN'S FOUNDATION: PURCHASE 1 REPLACEMENT MEDIUM BUS (APPROX 12 PASS, GAS/DIESEL) W/ LIFT & TIEDOWNS (5310 FY 05/06 CYCLE)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5310	0	0	45	**45**									
2005/2006	AGENCY	0	0	11	**11**									
		0	**0**	**56**	**56**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV051002	SCAB		PAR16	0	0.0	0.0	T	EXEMPT	3	17

■ IN WESTERN RIVERSIDE COUNTY FOR PEPPERMINT RIDGE: PURCHASE 3 REPLACEMENT MODIFIED VANS (APPROX 8 PASS., GAS/DIESEL) AND MAINTENANCE EQUIPMENT (5310 FY 05/06 CYCLE)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5310	0	0	128	**128**									
2005/2006	AGENCY	0	0	32	**32**									
		0	**0**	**160**	**160**									

Printed January 20, 2006

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV051003	SCAB		PAR16	0	0.0	0.0	T	EXEMPT	3	17

■ IN WEST. RIV. CO. FOR CARE-A-VAN TRANSIT, INC.: PURCHASE 1 REPLACEMENT MINIVAN (APPROX 5 PASS.) & 1 REPLACEMENT MODIFIED VAN (APPROX 8 PASS.)(BOTH GAS/DIESEL) (5310 FY 05/06 CYCLE)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5310	0	0	71	**71**									
2005/2006	AGENCY	0	0	18	**18**									
		0	**0**	**89**	**89**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV051004	SSAB		PAR16	0	0.0	0.0	T	EXEMPT	3	17

■ IN COACHELLA VALLEY FOR DESERT HEALTHCARE FOUNDATION: PURCHASE 3 REPLACE. MINIVANS (APPROX 5 PASS) & 1 REPLACE. MODIFIED VAN (APPROX 8 PASS) (BOTH GAS/DIESEL) (5310 FY 05/06 CYCLE)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5310	0	0	137	**137**									
2005/2006	AGENCY	0	0	34	**34**									
		0	**0**	**171**	**171**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV051006	SCAB		PAN93	0	0.0	0.0	T	TCM	3	17

■ IN WESTERN RIVERSIDE COUNTY FOR CARE CONNEXXUS INC.: PURCHASE 1 EXPANSION LARGE BUS (APPROX 16 PASSENGERS, GAS/DIESEL) W/ LIFT AND TIEDOWNS (5310 FY 05/06 CYCLE)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5310	0	0	48	**48**									
2005/2006	AGENCY	0	0	12	**12**									
		0	**0**	**60**	**60**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041028	SCAB		NGR10	0	0.0	0.0	T	EXEMPT	3	17

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- BUS RAPID TRANSIT (BRT) AMENITIES (E.G. SIGNS, ATIS KIOSKS, SHELTER MATERIALS, ETC.) FOR VARIOUS BRT STOPS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	485	**485**									
2004/2005	AGENCY	0	0	631	**631**									
		0	**0**	**1,116**	**1,116**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV051005	SCAB		PAN93	0	0.0	0.0	T	TCM	3	17

■ IN WESTERN RIVERSIDE COUNTY FOR RTA: PURCHASE 10 EXPANSION MINIVANS (APPROX 5 PASSENGERS EACH, GAS/DIESEL) (5310 FY 05/06 CYCLE)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5310	0	0	328	**328**									
2005/2006	AGENCY	0	0	82	**82**									
		0	**0**	**410**	**410**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV051007	SCAB		PLN40	0	0.0	0.0	T	EXEMPT	2	17

■ NEAR MORENO VALLEY S/O ALESSANDRO BLVD BETWEEN SAN JAC BRANCH LINE& I-215: CONSTRUCT NEW MORENO VALLEY MULTI-MODAL TRANSIT CENTER AT 14211 MERIDIAN PKWY (DESIGN & ENG ONLY)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	AGENCY	595	0	0	**595**									
2006/2007	AGENCY	125	0	0	**125**									
		720	**0**	**0**	**720**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV051008	SCAB		ITS01	0	0.0	0.0	T	TCM	3	17

■ INSTALL MULTI-JURISDICTIONAL ATIS AT TRANSIT CENTERS & HIGH TRAFFIC CORRIDOR BUS STOPS INCLUDING REAL TIME SCHEDULES, IMPROVED SIGNAGE & LIGHTING (MAGNOLIA CORRIDOR PHASE)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	73	**73**									
2004/2005	AGENCY	0	0	18	**18**									
		0	**0**	**91**	**91**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV990902	SCAB	T201	TRNH6	0	0.0	0.0	T	TCM	3	17

■ IN WESTERN RIVERSIDE COUNTY IN THE CITY OF PERRIS- CONSTRUCT NEW MULTIMODAL TRANSIT FACILITY (BUS & RAIL) AT 4TH AND D STREETS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	453	0	0	**453**									
2004/2005	TDA4	113	0	0	**113**									
2005/2006	5309c	0	0	1,865	**1,865**									
2005/2006	AGENCY	0	0	1,050	**1,050**									
2005/2006	TDA4	0	0	466	**466**									
		566	**0**	**3,381**	**3,947**									

Grand Totals:	**10,001**	**1,850**	**50,555**	**62,406**	

2004 Regional Transportation Improvement Program
San Bernardino County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	Project Title -- Category	Changes Requested	Comments
State Highways				
Caltrans	0172K 15 (33.5/34.5)	I/15 at Main St. in Hesperia – Main St. Interchange – Reconstruct Main Street Interchange	Cost Increase: • Added STPL funds in 2005/06 Total Project Cost increased from $15,633 to $15,783 Caltrans required additional work on project while under construction – additional funds needed	
Various Agencies	713 215 (4.0/10.1)	I-215 Corridor North in San Bernardino from I-215 from Rte. 10 to Rte. 210	Cost Increase: • Removed $3,763 from ROW in 2004/05 of CMAQ • Added $7,000 in STP-RIP funds in ROW in 2005/06 Total project cost increased from $411,393 to $414,630	

2004 Regional Transportation Improvement Program
San Bernardino County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	Project Title -- Category	Changes Requested	Comments
Local Highways				
Colton	200157	At Main St. and Iowa Ave. and Approx 300' North and 300' East of Each side of street-intersection improvements, curb and gutter, remove billboard	Cost Decrease: • Decreased STPL by $1 in 2005/06 construction • Moved $200 STPL funds from 2005/06 to 2006/07 Total project decreased from $382 to $381 Environmental Delays	
Highland	200212	On Greenspot Rd. bridge over Santa Ana river – construct new 4 lane bridge at Santa Ana River crossing	Minor Change: • Moved 2005/06 HBRR-L funds to 2006/07 in ROW and • Moved HBRR-L in construction from 2005/06 to 2008/09 Moved funding to match Caltrans HBRR-L program	
Montclair	200021	Ramona Ave.at State St. – Railroad Crossing grade separation funded with TCRP	Increased cost/Schedule Delay: • Added SAFETEA HP DEMO project award for $1,600 in 2005/06 in construction • Moved TCRF funds from 2007/08 to 2004/05 Total project cost increased from $12 million to $13.6 million Project is ready to go – awaiting funding	SAFETEA HP DEMO #1841
SANBAG	200074	Lump Sum Transportation Enhancement Activities Projects for San Bernardino Co.-Bike/Ped Projects	Cost Increase: • Increased TEA from $659 to $3,592 in construction and • Added $360 to PSE in 2005/06 Total project cost increased from $3,014 to $6,307 TEA projects advancing in schedule	
SANBAG	20040827	Rideshare Program for Southcoast Air District	Cost Increase: • Reduced Measure in 2005/06 in construction from $269 to $118 and move to P/E • Added CMAQ for $1,294 and Measure for $168 in 2007/08 P/E Total project increased from $3,323 to $4,634. Added CMAQ funding for full funding of project for 3 year period	

2004 Regional Transportation Improvement Program
San Bernardino County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	Project Title -- Category	Changes Requested	Comments
Local Highways (Continued)				
SANBAG	20040828	Rideshare Program for Mojave Desert Air Basin	Cost Decrease: • Decreased Measure I funds from $77 to $34 in 2005/06 • Moved all funds from construction to P/E per CT HQs Rideshare program not true Construction project Same as above	
SANBAG	20040830	STIP TEA Reserves for Bike Ped and Landscape	Cost Decrease/Fund Code Change: • Decreased STPE-R from $7,716 in 2005/06 to $4,423 • Changed fund code from STPE-L to STPE-R Total project cost decreased from $17,641 to $14,348 Project obligated	

2004 Regional Transportation Improvement Program
San Bernardino County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	Project Title -- Category	Changes Requested	Comments
Transit				
Barstow City/County Transit	20041301	Bus System – Expansion Bus-35' Alt. Fuel; 2006-02	New Project: • Programmed with CMAQ in 2005/06 for $673 and STA for $87 Total project cost $760	
Barstow City/County Transit	20041302	Computer Hardware and Software	New Project: • Programmed with STA in 2005/06 for $100 Total Project Cost $100	
Barstow City/County Transit	20041303	Bus System Replacement 35' Alt Fuel	New Project: • Programmed with CMAQ for $1,142 and STA for $148 in FY2008/09 Total Project Cost $1,290	
Rialto	200450	Rialto Metrolink Station-Increase parking spaces from 225-775	Decreased Costs: • Increased 5307 funds in 2006/07 from $800 to $1,600 • Removed $1,656 of CMAQ in 2006/07 • Reduced LTF from $1,114 to $400 in 2006/07 Total Project Cost decreased from $3,900 to $2,038	

RNIA ASSOCIATION OF GOVERNMENTS

ral TIP (FY 2004/2005 - 2009/2010)

ROJECT LISTING REPORT

County: SAN BERNARDINO

VEMENT PROGRAM | SCAG Approved Amendments | Local Highway Projects, State Highway Projects, Transit Projects | Cost in Thousands

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AB		NCRH1	0	0.0	0.0	L	EXEMPT	2	17

IOWA AVENUE AND APPROX. 300' NORTH AND 300' EAST OF EACH SIDE OF STREET-INTERSECTION IMPROVEMENTS, CURB & GUTTER, REMOVE BILLBOARD AND TRAFFIC SIGNAL

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	31	37	0	**68**									
	0	0	83	**83**									
	0	0	30	**30**									
	0	0	200	**200**									
	31	**37**	**313**	**381**									

AB	S275	CAN65	0	0.0	0.0	L	NON-FEDERAL/NON-REGIONAL	1	17

ENSPOT RD. BRIDGE OVER SANTA ANA RIVER (.045)-CONSTRUCT A NEW 4 LANE BRIDGE AT SANTA ANA RIVER XING - REALIGN 4,200' OF GREENSPOT RD, CONSTRUCT CHANNEL

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2	0	0	470	**470**									
	0	1,729	0	**1,729**									
	0	0	4,490	**4,490**									
	0	**1,729**	**4,960**	**6,689**									

AB		NCN31	0	0.0	0.0	L	EXEMPT	2	17

E ST - RAILROAD CROSSING GRADE SEPARATION-FUNDED WITH TCRP (PART OF ALAMEDA CORRIDOR STUDY)

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	408	**408**									
	600	4,462	0	**5,062**									
	0	0	4,940	**4,940**									
	0	0	1,590	**1,590**									
T	0	0	1,600	**1,600**									
	600	**4,462**	**8,538**	**13,600**									

R		NCN25	0	0.0	0.0	L	TCM		17

RTATION ENHANCEMENT ACTIVITIES PROJECTS FOR SAN BERNARDINO COUNTY-BIKE/PED PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126,127,128, EXEMPT TABLE 2 & 3).

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	61	0	2,294	**2,355**									
	360	0	3,592	**3,952**									
	421	**0**	**5,886**	**6,307**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AB		TDM20	0	0.0	0.0	L	EXEMPT		17

FOR SOUTHCOAST AIR DISTRIST

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
770	0	0	**770**									
100	0	0	**100**									
913	0	0	**913**									
118	0	0	**118**									
1,125	0	0	**1,125**									
146	0	0	**146**									
1,294	0	0	**1,294**									
168	0	0	**168**									
4,634	**0**	**0**	**4,634**									

AB		TDM20	0	0.0	0.0	L	EXEMPT		17

FOR MOJAVE DESERT AIR DISTRICT

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
262	0	0	**262**									
34	0	0	**34**									
323	0	0	**323**									
42	0	0	**42**									
347	0	0	**347**									
45	0	0	**45**									
1,053	**0**	**0**	**1,053**									

AB		NCN25	0	0.0	0.0	L	EXEMPT		17

OR BIKE/PED.;LANDSCAPE TYPE PROJECT

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
0	0	4,423	**4,423**									
0	0	2,594	**2,594**									
0	0	3,957	**3,957**									
0	0	3,374	**3,374**									
0	**0**	**14,348**	**14,348**									

AB	S322	CAXT3	15	33.5	34.5	S	NON-EXEMPT	7	17

TREET RECONSTRUCT MAIN STREET INTERCHANGE TO PARTIAL CLOVERLEAF& WIDEN OVERCROSSING FROM 2 TO 6 LANES (T21-#883)

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
0	0	7,500	**7,500**									
0	0	1,502	**1,502**									
0	5,612	1,019	**6,631**									
0	0	150	**150**									
0	**5,612**	**10,171**	**15,783**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AB	S298	CAX69	215	4.0	10.1	S	TCM	3	17

TH - IN SAN BERNARDINO, ON I-215 FROM RTE 10 TO RTE 210 - ADD 2 HOV LANES 1 LANE IN EA. DIR. AND OPERATIONAL IMPROVEMENTS INCLUDING AUX LANES AND CD ROADS.

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	14,018	0	**14,018**									
P	14,052	42,558	0	**56,610**									
	7,300	3,099	6,751	**17,150**									
	0	17,326	0	**17,326**									
F	0	7,000	0	**7,000**									
	0	0	2,245	**2,245**									
	0	0	5,078	**5,078**									
2	0	0	2,063	**2,063**									
	0	0	13,537	**13,537**									
F	0	0	75,433	**75,433**									
	0	0	25,000	**25,000**									
	0	0	44,598	**44,598**									
	0	0	18,952	**18,952**									
F	0	0	63,133	**63,133**									
	0	0	3,467	**3,467**									
F	0	0	49,020	**49,020**									
	21,352	**84,001**	**309,277**	**414,630**									

AB	BUN94	0	0.0	0.0	T	EXEMPT	3	17

SION BUS - 35' ALT FUEL 06-2

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	673	**673**									
	0	0	87	**87**									
	0	**0**	**760**	**760**									

AB	ADN55	0	0.0	0.0	T	EXEMPT	3	17

RE AND SOFTWARE

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	100	**100**									
	0	**0**	**100**	**100**									

AB	BUR17	0	0.0	0.0	T	EXEMPT	3	17

EMENT 35' ALT FUEL

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	1,142	**1,142**									
	0	0	148	**148**									
	0	**0**	**1,290**	**1,290**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
AB		TDR64	0	0.0	0.0	T	TCM		17

TATION - INCREASE PARKING SPACES FROM 225-775

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
38	0	0	**38**									
0	0	1,600	**1,600**									
0	0	400	**400**									
38	**0**	**2,000**	**2,038**									
28,129	**95,841**	**357,643**	**481,613**									

2004 Regional Transportation Improvement Program
Ventura County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	PROJECT TITLE – CATEGORY	Changes Requested	Comment
State Highways				
Thousand Oaks	07-VEN056406 101 (7.9/0.0)	Route 101 at Lynn Road Interchange Improvements (Thousand Oaks) Exempt PLN40 – PA/ED and PS/NE Only -- Exempt	Schedule Advance / Description Change: • Correct description to locate project at Wendy Road Interchange rather than Lynn Road • Advance PE funds of $621 from FY 2007/08 to FY 2005/06 The total cost remains $621	
Oxnard	07-343 101 (20.1/0.0)	Route 101 at Rice Avenue Interchange Reconstruction (Oxnard)	Fund Change: • Change STPL-R funds to DEMOT2 funds for $10,924 in FY 2004/05 The total cost remains the same Technical correction to fund source	#1565
Simi Valley	07-VEN051003 118	Route 118 Landscaping Enhancements in Simi Valley (Simi Valley)	New Project: • Add project with PE funded in FY 2005/06 with $464 in SAFETEA-LU earmark funds and • Add $116 in City funds • Add Construction funded in FY 2006/07 with $1,856 in SAFETEA-LU earmark funds and • Add $464 in City funds The total cost is $2,900	SAFETEA-LU #124

2004 Regional Transportation Improvement Program
Ventura County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	PROJECT TITLE – CATEGORY	Changes Requested	Comment
State Highways (Continued)				
Caltrans	VENLS02	Lump Sum at Various Locations in Ventura County, Roadway Preservation projects	Cost Increase: • Delete P/E for NH-SHOP in 2004/05 • Increase construction from $24,133 to $38,487 • Add NH-SHOPP in 2005/06 in Construction for $18,298 • Increase NH-SHOPP in 2006/07 in Construction from $8,491 to $10,983 The total project cost increased from $39,110 to $67,768 Consistent with Caltrans SHOPP report of 11/18/05	
Caltrans	VENLS03 999 (0.0/0.0)	Lump Sum at Various Locations in Ventura County Collision Reduction (Projects are consistent with 40 CFR Part 93:126, 127, 128, Exempt Tables 2 & 3)	Cost Decrease: • Decrease HBRR-S funds in FY2004/05 from $2,372 to $1,774 • Increase same funds in FY2005/06 from $125 to $1,181 • Increase same funds in FY2006/07 from $9,048 to $11,348 Total project cost decreased from $16,246 to $14,303 Consistent with Caltrans SHOPP report of 11/18/05	

2004 Regional Transportation Improvement Program
Ventura County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	PROJECT TITLE – CATEGORY	Changes Requested	Comment
Local Highways				
Camarillo	07-VEN050403	Calleguas Creek Bike Path Phase II	Fund Change: • Reduce CMAQ funds for Construction in FY 2007/08 by $61 to $1124 • Increase City funds for Construction in FY 2007/08 by $61 to $214 The total project cost remains $1,500	
Camarillo	07-VEN991225	Calleguas Creek Bike Path Phase I	Cost Increase: Add $150 of CMAQ funds for Construction in FY 2005/06 The total project cost increased at award to $1,000 from $850 due to a higher than anticipated bid opening	
San Buenaventura	07-VEN990341	Surfers Point Bike Path Restoration	Fund Change: • Replace $1,500 in Regional TE funds in FY 2007/08 with $1,500 in RIP-TE funds The total project cost remains $4,464	
Simi Valley	07-VEN051002	Olson Road Widening from Presidential Drive to Simi Valley City Limit PLN40 – PA/ED and PS/NE Only	New Project: • Add new project for PE funded in FY 2005/06 with $400 in SAFETEA-LU earmark funds and • Add $100 in City funds The total project cost is $500	SAFETEA-LU #3074
Thousand Oaks	07-VEN056403	Lynn Road from Route 101 to Avenida de las Flores Signal Synchronization	Schedule Advance: • Advance PE funded of $80 from FY 2007/08 to FY 2005/06 • Advance construction of $400 funded in FY 2007/08 to FY 2006/07 The total cost remains $480	
Thousand Oaks	07-VEN056404	Borchard Road Improvements from Los Vientos to Mariano	Fund Change / Cost Increase / Schedule Delay: • Remove $800 in Regional TE funds • Add $79 in Regional STP funds for PE in FY 2005/06, and $10 for City funds • Add $721 in Regional STP funds for Construction in FY 2008/09 and $93 in City funds The total project cost is increased to $903 from $800 due to cost escalation	

2004 Regional Transportation Improvement Program
Ventura County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	PROJECT TITLE – CATEGORY	Changes Requested	Comment
Local Highways (Continued)				
Thousand Oaks	07-VEN056407	Hillcrest Drive from Teller to Conejo Class II Bike Lanes	Schedule Advance: • Advance Construction funds for $250 in FY 2007/08 to FY 2005/06 The total cost remains $284	
Ventura County	07-VEN051004	Reconstruct Various Roads in Ventura County Within Congressional District 24	New Project: • Add project with Construction funded in FY 2005/06 with $2,000 in SAFETEA-LU earmark funds and • Add $500 in County funds in FY 2005/06 • $1,000 in SAFETEA-LU earmark funds in 2006/07 • Add $250 in County funds in 2006/07 • In FY 2007/08 with $1,000 in SAFETEA-LU earmark funds and • Add $250 in County funds in 2007/08 • In FY 2008/09 with $800 in SAFETEA-LU earmark funds and • Add $200 in County funds in 2008/09 The total project cost is $6,000	SAFETEA-LU #2640
Ventura County	07-VEN990336	Rancho Camulos Adobe Restoration	Cost Reduction: • Remove $365 in RIP-TE funds for Construction in FY 2004/05 The total project cost is reduced to $850 from $1,215 due to a portion of the Construction scope being combined with 07-VEN054401	
Ventura County Transportation Commission	07-VEN93017	Regional Ridesharing Program	Fund Change: • Increase CMAQ FY 2005/06 funds by $360 to $803 The total project cost remains $2,658.	

2004 Regional Transportation Improvement Program
Ventura County
Amendment #04-17
Narrative
January 2006

Funds are in $1,000s

Lead Agency	Project ID	PROJECT TITLE – CATEGORY	Changes Requested	Comment
Transit				
Caltrans	07-VEN051001	Two Modified Vans for ARC Ventura County (Replacement)	New Project: • Add project funded in FY 2005/06 with $174 in FTA Section 5310 funds and • Add $43 in Private funds The total project cost is $217	
Ventura County Transportation Commission	07-VEN051005	Access Service Beyond ADA Requirements (Operating Assistance)	New Project: • Add project funded in FY 2005/06 with $233 in New Freedoms Initiative funds and • Add $58 in LTF funds The total project cost is $291	
Ventura County Transportation Commission	07-VEN990308	Ventura County Smart Card Implementation	New Project: Place project back in TIP, originally funded in Prior Year with $625 in CMAQ funds and $81 in LTF funds • Add Construction funding in FY 2005/06 of $147 in CMAQ funds and • Add $19 in LTF funds The total project cost increased to $872 from $291 due to the need for upgraded computer equipment beyond the original scope	

RNIA ASSOCIATION OF GOVERNMENTS

ral TIP (FY 2004/2005 - 2009/2010)

ROJECT LISTING REPORT

County: VENTURA

VEMENT PROGRAM — SCAG Approved Amendments — Local Highway Projects, State Highway Projects, Transit Projects — Cost in Thousands

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCN26	0	0.0	0.0	L	TCM	1	17

H - CONSTRUCT CLASS I BIKE PATH FOR 0.7 MILES FROM ADOLFO ROAD TO THE ROUTE 101 FREEWAY, WITH CONNECTION TO NEW TRAIL AT VILLAGE AT THE PARK(PHASE II)

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
17	1	0	**18**									
132	12	0	**144**									
0	0	214	**214**									
0	0	1,124	**1,124**									
149	**13**	**1,338**	**1,500**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCN26	0	0.0	0.0	L	TCM	6	17

H - CONSTRUCT CLASS I BIKE PATH FROM MISSION OAKS BLVD TO UPLAND RD(PHASE I)

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
0	0	450	**450**									
0	0	400	**400**									
0	0	150	**150**									
0	**0**	**1,000**	**1,000**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCR26	0	0.0	0.0	L	EXEMPT	3	17

PATH RESTORATION RESTORE 2 KM BIKEWAY SEGMENT DESTROYED BY STORMS ENVIRONMENTAL

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
69	0	0	**69**									
163	0	0	**163**									
232	0	0	**232**									
0	0	2,500	**2,500**									
0	0	1,500	**1,500**									
464	**0**	**4,000**	**4,464**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		PLN40	0	0.0	0.0	L	EXEMPT	1	17

NG FROM FOUR TO SIX LANES FROM PRESIDENTIAL DRIVE TO SIMI VALLEY CITY LIMIT, 2700 FEET (PE ONLY)

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
100	0	0	**100**									
T 400	0	0	**400**									
500	**0**	**0**	**500**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		ITS02	0	0.0	0.0	L	EXEMPT	2	17

UTE 101 TO AVENIDA DE LAS FLORES SIGNAL SYNCHRONIZATION IMPROVEMENT(PHASE III)

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
16	0	0	**16**									
64	0	0	**64**									
0	0	80	**80**									
0	0	320	**320**									
80	**0**	**400**	**480**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCN46	0	0.0	0.0	L	EXEMPT	1	17

OM LOS VIENTOS TO MARIANO - LANDSCAPED MEDIAN WITH SAFETY RAILINGS, WILDLIFE CROSSING FEATURES, AND RUN-OFF CONTAINMENT DRAINAGE SYSTEM

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
10	0	0	**10**									
79	0	0	**79**									
0	0	93	**93**									
0	0	721	**721**									
89	**0**	**814**	**903**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCN26	0	0.0	0.0	L	TCM	1	17

OM TELLER ROAD TO CONEJO BLVD - CLASS II BIKE LANES

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
4	0	30	**34**									
30	0	220	**250**									
34	**0**	**250**	**284**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCR31	0	0.0	0.0	L	EXEMPT	1	17

DEEP LIFT ASPHALT ON VARIOUS ROADS IN VENTURA COUNTY WITHIN CONGRESSIONAL DISTRICT24

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	500	**500**									
T	0	0	2,000	**2,000**									
	0	0	250	**250**									
T	0	0	1,000	**1,000**									
	0	0	250	**250**									
T	0	0	1,000	**1,000**									
	0	0	200	**200**									
T	0	0	800	**800**									
	0	**0**	**6,000**	6,000									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCR82	0	0.0	0.0	L	NON-EXEMPT	3	17

CADSIDE REST STOP CONSTRUCT REST STOP, INCLUDING REHAB OF ADOBE BLDG, RE-ESTABLISH ENTRANCE TO SITE, BUILD PARKING, RESTROOMS, & FRONTAGE ROAD

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
28	0	77	**105**									
217	0	528	**745**									
245	**0**	**605**	**850**									

CAB		TDM24	0	0.0	0.0	L	TCM	7	17

E PROGRAM

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
0	0	216	**216**									
0	0	310	**310**									
0	0	803	**803**									
0	0	443	**443**									
0	0	443	**443**									
0	0	443	**443**									
0	**0**	**2,658**	**2,658**									

CAB		PLN40	101	7.9	0.0	S	EXEMPT	1	17

Y INTERCHANGE IMPROVEMENTS INCLUDING LYNN ROAD BRIDGE WIDENING ACROSS ROUTE 101; NB AND SB RAMP IMPROVEMENTS; INTERSECTION IMPROVEMENTS; SIGNAL MOD (PE

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
71	0	0	**71**									
550	0	0	**550**									
621	**0**	**0**	**621**									

CAB	V273	NCRH3	101	20.1	0.0	S	NON-EXEMPT	4	17

VE (SANTA CLARA) RECONSTRUCT INTERCHANGE (T21-#664)

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	3,575	0	**3,575**									
	94	0	0	**94**									
	0	4,000	0	**4,000**									
	0	80	0	**80**									
2	0	0	10,924	**10,924**									
	42	0	9,204	**9,246**									
T	0	0	2,640	**2,640**									
	0	0	616	**616**									
	0	0	2,500	**2,500**									
	136	**7,655**	**25,884**	**33,675**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		NCN46	118	22.4	32.6	S	EXEMPT	1	17

SCAPE ENHANCEMENTS FROM WESTERN CITY LIMIT TO EASTERN CITY LIMIT

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	116	0	0	**116**									
ST	464	0	0	**464**									
	0	0	464	**464**									
ST	0	0	1,856	**1,856**									
	580	**0**	**2,320**	**2,900**									

CAB		SHP03	999	0.0	0.0	S	EXEMPT	7	17

JS LOCATIONS IN VENTURA COUNTY, ROADWAY PRESERVATION PROJECTS (PROJECTS CONSISTENT W/40CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
D	0	0	38,487	**38,487**									
D	0	0	18,298	**18,298**									
C	0	0	10,983	**10,983**									
	0	**0**	**67,768**	**67,768**									

CAB		SHP01	999	0.0	0.0	S	EXEMPT	7	17

JS LOCATIONS IN VENTURA COUNTY, BRIDGE PRESERVATION PROJECTS (PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
S	0	0	1,774	**1,774**									
S	0	0	1,181	**1,181**									
S	0	0	11,348	**11,348**									
	0	**0**	**14,303**	**14,303**									

CAB		PAR16	0	0.0	0.0	T	EXEMPT	1	17

IFIED VANS FOR ARC VENTURA COUNTY

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	174	**174**									
	0	0	43	**43**									
	0	**0**	**217**	**217**									

CAB		PAO00	0	0.0	0.0	T	EXEMPT	1	17

ACCESS SERVICE PROJECTS IN VENTURA COUNTY ABOVE AND BEYOND ADA REQUIREMENTS

	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
	0	0	233	**233**									
	0	0	58	**58**									
	0	**0**	**291**	**291**									

Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAB		ITS03	0	0.0	0.0	T	TCM	7	17

VART CARD IMPLEMENTATION

Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
0	0	625	**625**									
0	0	81	**81**									
0	0	147	**147**									
0	0	19	**19**									
0	**0**	**872**	**872**									
2,898	**7,668**	**128,720**	**139,286**									

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM Various Counties Amendment #04-17 Project Narrative January 2006 (in $1,000's)			
Lead Agency	**Project ID**	**PROJECT TITLE – CATEGORY**	**Changes Requested**
Various	SCAG012	Recreational Trails Program – Lump Sum within the SCAG Region	Cost Increase: Add FY 05/06 funding of $505 for new projects per FHWA request.
Various	SCAG204	At Various Locations, Hazard Elimination Safety (HES) Products. Non-Capacity Increasing Project Only. Includes Safe Route To School Funds for SCAG Region	Cost Increase: • Decrease STPG-L funds in 2004/05 from $5,142 to $4,136 • Add STPG-L funds in 2005/06 in cons for $6,592 Total project cost increased from $5,142 to $10,728
Various	SCAG205	At Various Locations, 130-Railroad Grade Crossing Protection Projects. Non-Capacity Increasing Projects Only	Cost Increase: • Added STPR-L funds in 2005/06 in cons for $2,001 Total project cost increased from $8,267 to $10,268

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: VARIOUS

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments Local Highway Projects, State Highway Projects, Transit Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VARIOUS AGENCIES	SCAG012	VAR			0	0.0	0.0	L	EXEMPT		17

■ RECREATIONAL TRAILS PROGRAM - LUMP SUM WITHIN THE SCAG REGION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	FLH	1,570	0	0	**1,570**									
2004/2005	FLH	529	0	0	**529**									
2005/2006	FLH	505	0	0	**505**									
		2,604	**0**	**0**	**2,604**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VARIOUS AGENCIES	SCAG204	VAR			0	0.0	0.0	L	EXEMPT		17

■ AT VARIOUS LOCATIONS, HAZARD ELIMINATION SAFETY (HES) PROJECTS. NON-CAPACITY INCREASING PROJECT ONLY. INCLUDES SAFE ROUTE TO SCHOOL FUNDS FOR SCAG REGION.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STPG-L	0	0	4,136	**4,136**									
2005/2006	STPG-L	0	0	6,592	**6,592**									
		0	**0**	**10,728**	**10,728**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VARIOUS AGENCIES	SCAG205	VAR			0	0.0	0.0	L	EXEMPT		17

■ AT VARIOUS LOCATIONS, 130-RAILROAD GRADE CROSSING PROTECTION PROJECTS. NON-CAPACITY INCREASING PROJECTS ONLY

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	STPR-L	0	0	6,910	**6,910**									
2004/2005	STPR-L	0	0	1,357	**1,357**									
2005/2006	STPR-L	0	0	2,001	**2,001**									
		0	**0**	**10,268**	**10,268**									

Grand Totals:	**2,604**	**0**	**20,996**	**23,600**

Printed January 18, 2006

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-17 Financial Plan

Revenue versus Programmed	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP[1]	($22,183)	($2,463)	$53,558
STIP[2]	$10,857	$58,053	$67,210
Local Assistance			
Congestion Mitigation and Air Quality	$96,038	$13,049	$73,284
Regional Surface Transportation Program	$12,815	$49,811	$13,180
Highway Bridge Replacement and Rehabilitation Program	$17,260	$8,306	$10,945
Surface Transportation Program Enhancement	$0	$585	$250
Surface Transportation Program Hazard Elimination & Safety	$4,888	$0	$0
Surface Transportation Program Railroad Grade Crossing Protection	$0	$0	$0
Other Federal Highway Programs	$0	$0	$0
Federal Lands Highway Program[3]	$0	$0	$0
Bridge Discretionary Program	$0	$0	$0
NCPD Program/Borders/Corridor Program	$70	$130	$0
Recreational Trails	$150	$0	$0
Transportation and Community and System Preservation Pilot Program	$0	$0	$0
Ferry Boat Discretionary	$0	$0	$0
National Scenic Byways Program	$0	$0	$0
Highway Priority/Demonstration Projects	$0	$0	$0
Emergency Relief Program	$900	$900	$900
Other Federal Funds[4]	$0	$0	$0
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	$0	$0	$0
5303 - Metropolitan Planning Program	$0	$0	$0
5307 - Urbanized Area Formula Program	$206,848	$0	$0
5308 - Clean Fuel Formula Program	$0	$0	$0
5309(a) - Fixed Guideway Modernization	$42,400	$20	$0
5309(b) - New Starts	$9,182	$2,576	$2,680
5309(c) - Bus Allocation	$0	$0	$0
5310 - Elderly & Persons with Disabilities Formula Program	$0	$0	$0
5311 - Nonurbanized Area Formula Program	$0	$0	$0
Other State Funds			
Traffic Congestion Relief Program	$0	$0	$0
Other State Funds[5]	$18,719	$3,676	$4,978
Local Funds	$1,116,114	$452,516	$795,938

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-17 Financial Plan

Programmed	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP	**$933,676**	**$508,946**	**$794,741**
STIP	**$209,269**	**$504,361**	**$583,873**
Local Assistance			
Congestion Mitigation and Air Quality	$135,473	$208,232	$162,369
Regional Surface Transportation Program	$196,849	$133,423	$183,070
Highway Bridge Replacement and Rehabilitation Program	$27,233	$17,336	$54,475
Surface Transportation Program Enhancement	$14,580	$500	$0
Surface Transportation Program Hazard Elimination & Safety	$5,033	$0	$0
Surface Transportation Program Railroad Grade Crossing Protection	$1,357	$2,001	$0
Other Federal Highway Programs			
Federal Lands Highway Program+A26	$10,497	$19,015	$23,434
Bridge Discretionary Program	$0	$0	$0
NCPD Program/Borders/Corridor Program	$5,384	$5,396	$0
Recreational Trails	$994	$686	$103
Transportation and Community and System Preservation Pilot Program	$3,232	$1,048	$0
Ferry Boat Discretionary	$0	$0	$0
National Scenic Byways Program	$436	$994	$0
Highway Priority/Demonstration Projects	$162,462	$60,978	$41,657
Emergency Relief Program-Local	$12,600	$0	$0
Other federal funds[1]	$20,922	$2,346	$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	$173	$0	$0
5303 - Metropolitan Planning Program	$0	$0	$0
5307 - Urbanized Area Formula Program	$248,121	$355,045	$291,044
5308 - Clean Fuel Formula Program	$0	$0	$0
5309(a) - Fixed Guideway Modernization	$56,558	$50,096	$67,924
5309(b) - New Starts	$71,165	$88,351	$143,080
5309(c) - Bus Allocation	$46,691	$33,364	$10,799
5310 - Elderly & Persons with Disabilities Formula Program	$5,101	$2,263	$400
5311 - Nonurbanized Area Formula Program	$1,847	$1,589	$1,479
5313 - State Planning & Research	$0	$280	$0
Other State Funds			
Traffic Congestion Relief Program	$94,691	$137,734	$244,093
Other state funds	$51,876	$22,115	$128,292
Local Funds	$2,785,521	$2,419,976	$1,380,044
Total Programmed	$5,101,741	$4,576,075	$4,110,885

Southern California Association of Governments (SCAG) Federal TIP
Amendment #04-17 Financial Plan

Revenue	2004/05	20005/06	2006/07
State Highway Account Funds (State & State FHWA Funds)			
SHOPP (includes Minor A program)	$911,493	$506,483	$848,299
STIP	$220,126	$562,414	$651,083
Regional - RTIP	$168,197	$458,836	$544,712
Interregional - ITIP	$51,929	$103,578	$106,371
Local Assistance			
Congestion Mitigation and Air Quality	$231,511	$221,281	$235,653
Regional Surface Transportation Program[8]	$209,664	$183,234	$196,250
Highway Bridge Replacement and Rehabilitation Program[9]	$44,493	$25,642	$65,420
Surface Transportation Program Enhancement	$14,580	$1,085	$250
Surface Transportation Program Hazard Elimination & Safety	$9,921	$0	$0
Surface Transportation Program Railroad Grade Crossing Protection	$1,357	$2,001	$0
Other Federal Highway Programs			
Federal Lands Highway Program[5]	$10,497	$19,015	$23,434
Bridge Discretionary Program	$0	$0	$0
NCPD Program/Borders/Corridor Program	$5,454	$5,526	
Recreational Trails	$1,144	$686	$103
Transportation and Community and System Preservation Pilot Program	$3,232	$1,048	$0
Ferry Boat Discretionary	$0	$0	$0
National Scenic Byways Program	$436	$994	$0
Highway Priority/Demonstration Projects	$162,462	$60,978	$41,657
Emergency Relief Program	$13,500	$900	$900
Other	$20,922	$2,346	$8
Federal Transit Administration Funds			
3037 - Job Access and Reverse Commute Program	$173	$0	$0
5303 - Metropolitan Planning Program	$0	$0	$0
5307 - Urbanized Area Formula Program	$454,969	$355,045	$291,044
5308 - Clean Fuel Formula Program	$0	$0	$0
5309(a) - Fixed Guideway Modernization	$98,958	$50,116	$67,924
5309(b) - New Starts	$80,347	$90,927	$145,760
5309(c) - Bus Allocation	$46,691	$33,364	$10,799
5310 - Elderly & Persons with Disabilities Formula Program	$5,101	$2,263	$400
5311 - Nonurbanized Area Formula Program	$1,847	$1,589	$1,479
5313 - State Planning & Research	$0	$280	$0
Other State Funds			
Traffic Congestion Relief Program	$94,691	$137,734	$244,093
Other state funds	$70,595	$25,791	$133,270
Local Funds	$3,901,635	$2,872,492	$2,175,982
Total Revenue	$6,615,799	$5,163,234	$5,133,808

Please note that the SHOPP issues addressed in SCAG's letter dated October 17, 2005 to Mr. Ross Chittenden will be addressed as stated in the letter upon resolution with Caltrans.

Notes:

Federal Lands Highway Program[3] - Includes the following fund sources Bureau of Indian Affairs, Forest Hwy, and Public Lands Hwy

Other Federal Funds[4] - Includes the following fund sources Intelligent Transportation System, Defense Funds, and EDA Grants