SOUTHERN CALIFORNIA

ASSOCIATION of GOVERNMENTS

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Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

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December 13, 2004

#04-01

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Muhaned Aljabiry

RE: AMENDMENT #04-01 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. ~~Chittenden~~ Ross:

The Southern California Association of Governments (SCAG) is transmitting a non-STIP amendment #04-1 for projects in Imperial, Orange, Riverside, San Bernardino, Ventura and Various Counties.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The addition of this project does not impact the conformity analysis or the financial constraints of the FY 2004 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Director of Planning and Policy

Cc: County Transportation Commissions
Caltrans District 7, 8 ,11

DOC #105979ra

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Ventura County: Judy Mikels, Ventura County • Glen Becerra, Simi Valley • Carl Morehouse, San Buenaventura • Toni Young, Port Hueneme

Orange County Transportation Authority: Vacant

Riverside County Transportation Commission: Robin Lowe, Hemet

Ventura County Transportation Commission: Bill Davis, Simi Valley

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December 23, 2004

#04-01 Addendum

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: ~~Muhaned~~ Aljabiry

RE: ADDENDUM TO AMENDMENT #04-01 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP) FOR PROJECT #RIV520109

Dear Mr. Chittenden:

The Southern California Association of Governments (SCAG) is transmitting a correction the non-STIP amendment #04-1 for project #RIV520109 in Riverside County.

The project was inadvertently listed on amendment #04-02 but should be included in amendment #04-01. The project has met all the requirements and underwent the public review process. Please include this project in your review of amendment #04-01. e, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached project to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The addition of this project does not impact the conformity analysis or the financial constraints of the FY 2004 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Hasan Ikhrata
Director of Planning and Policy

Cc: Shirley Medina, RCTC

DOC #106323

RCTC	**RIV520109**	Reconstruct & Upgrade San Jacinto Branch Line for Rail Passenger Service (Riverside to Perris) (Perris Valley Line)	**Cost Increase:** • Add 5307 fund type FY 05/06 Eng Cost of $3,657 • Total 5307 increases from $2,907 to $6,564 • Total programmed amount increases from $20,872 to $24,529 New 5307 funds are approved from FY 05 SRTP and will support engineering to complete final Perris Valley final design. Cost increase due to ongoing design issues, new design requirements to include a 14,000 feet second track storage segment, added required public outreach, and new required modeling for the Perris Valley Line	Cost increase exceeds $2 million. Cost increase represents a 17.52% increase. New 5307 ($3,657) in FY 05/06) is FY 05 5307. Funds are from approved FY 05 SRTP and match POP. UZA is Riverside-San Bernardino

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments RIVERSIDE Transit Projects **Cost In Thousand**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV520109	SCAB	T315	TRR15	0	0.0	0.0	T	EXEMPT	3	2

■ RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE(RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE)

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	2,907	0	0	**2,907**
2004/2005	STPL	500	0	0	**500**
2004/2005	TDA4	1,565	0	0	**1,565**
2004/2005	XRIV	9,881	2,599	0	**12,480**
2005/2006	5307	3,657	0	0	**3,657**
2005/2006	XRIV	3,420	0	0	**3,420**
		21,930	**2,599**	**0**	**24,529**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

RIVERSIDE TRANSIT AGENCY	RIV031201	SCAB		FUL52	0	0.0	0.0	T	EXEMPT	2	2

PPNO/AGENCY Note: Dollars are listed in 1000s	PROJECT DESCRIPTION	REQUESTED CHANGE as of: October 29th 2004
CALTRANS		
11-IMP0581 Route SR 186 PM N/A	**Agency: CALTRANS** **Project:** Andrade Commercial Vehicle Enforcement Facility, widen northbound shoulder of SR 186	**New Project** Program NHG funds in ENG in FY 04/04 in the amount of $70, in ROW in FY 05/06 of $5 and in CON in FY 05/06 of $ 225.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: IMPERIAL

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments IMPERIALState Highway Projects Cost In Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	imp0581	SSAB		NCR22	186	0.0	0.0	S	EXEMPT	2	1

■ Andrade Comercial Vehicel Enforcement Facility widen Northbound shoulder of SR186

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH	70	0	0	70									
2005/2006	NH	0	5	225	230									
		70	5	225	300									
Grand Totals:		70	5	225	300									

Printed December 10, 2004

SCAG Adopted w/Approved Amendments

COUNTY : IMPERIAL

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

12/10/2004

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
FEDERAL										
CBIP	20.00	FHWA CORRIDORS &		1,440.00						1,440
NH	11.47	NATIONAL HWY SYSTEM	101,122.51	49,357.25	3,467.72	9,738.30	42,422.69			104,986
STP	11.47	SURFACE TRANS PROG		2,935.65	61.09					2,997
STPE-L		STP ENHANCE-LOCAL TEA	858.00	1,106.00	559.00					1,665
STPL		STP LOCAL	2,639.00	1,485.00	359.00					1,844
TOTAL	FEDERAL		104,619.51	56,323.90	4,446.81	9,738.30	42,422.69			112,932
FEDERAL MISC										
DEMO		DEMO-PRE ISTEA		6,000.00						6,000
TOTAL	FEDERAL MISC		0.00	6,000.00						6,000
FTA										
5307		FTA 5307 UZA FORMULAR		733.00	733.00	733.00	733.00	733.00	733.00	4,398
5311		FTA 5311 NON-UZA		200.00	220.00	225.00	225.00	230.00	235.00	1,335
TOTAL	FTA		0.00	933.00	953.00	958.00	958.00	963.00	968.00	5,733
STATE										
MATCH		STATE MATCH	13,101.49	7,135.10	457.19	1,261.70	5,496.31			14,350
ST-CASH		STATE CASH		8.00	9,389.00					9,397
TCRF		TRAFFIC CONGESTION		2,500.00			6,400.00			8,900
TOTAL	STATE		13,101.49	9,643.10	9,846.19	1,261.70	11,896.31			32,647

SCAG Adopted w/Approved Amendments

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

COUNTY : IMPERIAL

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
STATE MISC										
STA		STATE TRANSIT ASSIST		215.00	215.00	215.00	215.00	215.00	215.00	1,290
TOTAL STATE MISC			0.00	215.00	215.00	215.00	215.00	215.00	215.00	1,290
LOCAL										
CITY		CITY FUNDS	249.00	58.00	8.00					66
CO		COUNTY	291.00		41.00					41
FARE		FARE REVENUE		414.00	423.00	434.00	438.00	445.00	451.00	2,605
LTF		LOCAL TRANS FUNDS	20.00	2,623.00	2,700.00	2,770.00	2,852.00	2,936.00	3,026.00	16,907
TOTAL LOCAL			560.00	3,095.00	3,172.00	3,204.00	3,290.00	3,381.00	3,477.00	19,619
Grand Total:			118,281.00	76,210.00	18,633.00	15,377.00	58,782.00	4,559.00	4,660.00	178,221

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
AMENDMENT #04-01
ORANGE COUNTY
STATE HIGHWAY

Agency	SYS	PROJECT ID	TITLE	CHANGE REQUESTED	INFORMATION ONLY
CALTRANS	S	ORA001102	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)	COST INCREASE/ADDED PROJECTS INCREASE NH IN FY 04/05 ENG FROM $4,843 TO $6,564 INCREASE NH IN FY 04/05 RW FROM $5 TO $55 INCREASE NH IN FY 05/06 CON FROM $31,654 TO $34,258 $63,453	CALTRANS/CTC ADDED TWO ADDITIONAL OC PROJECT TO THE SHOPP SAFETY PROGRAM POST ADOPTION
ANAHEIM	S	ORA000100 RTE 5 (34.0/43.5)	GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)	COST INCREASE ADD ORA-RIP IN FY 04/05 ROW $4,330 $13,080	THIS FUNDING WAS PREVOUSLY APPROVED TO THE PROJECT, BUT WAS NEVER INCLUDED IN THE TIP; ALL FUNDING BEING ADDED IS LOCAL MEASURE FUNDS AND FULLY FUNDS ROW.
CALTRANS	S	ORA000195 RTE 22 (0.7/13.2)	ON **SR-22 (I-405 TO SR55)** ADD 2 HOV LANES/1 EA DIR (FRM 0 - 2); & 2 AUX LANES/1 EA DIR (FRM 0-2) (I-5 TO BEACH) & OPERATING IMPROVMENTS (SEE COMMENTS) TCRP PAYBACK WHEN AVAILABLE	COST INCREASE/FUND CHANGE INCREASE OBLIGATED E9 CMAQ IN FY 03/04 CON FROM $30,871 TO 101,276 INCREASE ORA-FWY IN FY 04/05 FROM $279,829 TO $317,500 TOTAL PROJECT COST INCREASED FROM $392,200 TO $500,276	THE PROJECT BUDGET HAS SIGNIFICANTLY INCREASED SINCE THE PROJECT WAS ORIGINALY INCLUDED IN THE TIP. COST INCREASES ARE DUE TO MUCH HIGHER THAN ANTICIPATED RW AND CONSTRUCTION COSTS, SPECIFICALLY, STEEL COSTS ASSOCIATED WITH THE CONSTRUCTION.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — ORANGEState Highway Projects — **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ALTRANS	ORA001102	SCAB		SHP04	0	0.0	0.0	S	EXEMPT	7	1

■ LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	NH	6,564	55	11,055	17,674									
2005/2006	NH	11,499	22	34,258	45,779									
		18,063	77	45,313	63,453	0	17,674	45,779	0	0	0	0	63,453	63,453

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
NAHEIM	ORA000100	SCAB	2006	CAN72	5	34.0	43.5	S	TCM	4	1

■ GENE AUTRY WAY WEST @ I-5 (I-5 HOV TRANSITWAY TO HASTER) ADD OVERCROSSING ON I-5 (S)/MANCHESTER AND EXTEND GENE AUTRY WAY WEST FROM I-5 TO HASTER (3 LANES IN EA DIR.)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	250	0	0	250									
2004/2005	CITY	0	1,750	0	1,750									
2004/2005	DEMOT2	0	6,750	0	6,750									
2004/2005	ORA-RIP	0	4,330	0	4,330									
		250	12,830	0	13,080	250	12,830	0	0	0	0	0	12,830	13,080

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ALTRANS	ORA000195	SCAB	O202	CAR62	22	0.7	13.2	S	TCM	3	1

■ ON SR-22 (I-405 TO SR55) ADD 2 HOV LANES/1 EA DIR (FRM 0 - 2); & 2 AUX LANES/1 EA DIR (FRM 0- 2) (I-5 TO BEACH) & OPERATING IMPROVMENTS (SEE COMMENTS) TCRP PAYBACK WHEN AVAILABLE

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CMAQ	0	0	101,276	101,276									
Prior	TCRF	0	0	11,800	11,800									
2004/2005	CITY	0	0	6,000	6,000									
2004/2005	ORA-FW	0	0	317,500	317,500									
2004/2005	TCRF	0	0	54,200	54,200									
2005/2006	ORA-FW	0	0	9,500	9,500									
		0	0	500,276	500,276	113,076	377,700	9,500	0	0	0	0	387,200	500,276

Grand Totals:	18,313	12,907	545,589	576,809

Printed December 9, 2004

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
AMENDMENT #04-01
ORANGE COUNTY
LOCAL HIGHWAY

Agency	SYS	PROJECT ID	TITLE	CHANGE REQUESTED	
LAGUNA NIGUEL	L	ORA102907	LAGUNA NIGUEL GATEWAY SPECIFIC PLAN MIXED RESIDENTIAL LAND USE STUDY - EVALUATION OF EXISTING LAND USE DESIGNATIONS TO PROMOTE MIXED USE RES/COMMERCIAL DEV.	NEW PROJECT ADD TCSPP IN FY 04/05 ENG $144 ADD CITY IN FY 04/05 ENG $36 TOTAL PROJECT $180	CITY WAS AWARDED FED HWY TCSP FUNDS FROM THE OCCOG.
PLACENTIA	L	ORA55280	GOLDEN AVE @ CARBON CREEK CHANNEL BRIDGE REPLACEMENT. ONE LANE IN EA CH DIRECTION FOR APPROX. 100 FT.	PROJECT CANCELLED	CANCELLED
STANTON	L	ORA102906	CITY OF STANTON TRANIST PLANNING PROGRAM UPDATE (TRANSIT IN STANTON PROGRAM)	NEW PROJECT ADD TCSPP IN FY 04/05 ENG $195 ADD CITY IN FY 04/05 ENG $15 TOTAL PROJECT $210	CITY WAS AWARDED FED HWY TCSP FUNDS FROM THE OCCOG.
TCA	L	ORA102904	IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT	NEW FHWA ITS DEMONSTRATION PROJECT ADD 5207 FUNDS IN FY 04/05 CON $745 TOTAL PROJECT COST $745	THIS PROJECT WAS AWARDED 2-12-03 B FHWA. THIS IS A DEMONSTRATION PROJECT FOR THE IMPLEMENTATION O IMAGE BASED TOLL COLLECTION SYSTEM. 3
YORBA LINDA	L	ORA102905	CONSTRUCT A BERM & WALL ALONG THE SOUTH SIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING	NEW PROJECT ADD CITY IN FY 04/05 CON $3,400 TOTAL PROJECT COST $3,400	NEW LOCALLY FUNDED PROJECT IN THE CITY OF YORBA LINDA.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — Local Highway Projects — Cost In Thousands

ead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
GUNA NIGUEL	ORA102907	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	1	1

■ LAGUNA NIGUEL GATEWAY SPECIFIC PLAN MIXED RESIDENTIAL LAND USE STUDY- EVALUATION OF EXISTING LAND USE DESIGNATIONS TO PROMOTE MIXED USE RES/COMMERCIAL DEV.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	36	0	0	36									
2004/2005	TCSPPP	144	0	0	144									
		180	0	0	180									

ANTON	ORA102906	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	1	1

■ CITY OF STANTON TRANIST PLANNING PROGRAM UPDATE (TRANSIT IN STANTON PROGRAM)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	15	0	0	15									
2004/2005	TCSPPP	195	0	0	195									
		210	0	0	210									

CA	ORA102904	SCAB		ITS13	0	0.0	0.0	L	EXEMPT	1	1

■ IMAGE BASED TOLL COLLECTION SYSTEM - DEMONSTRATION PROJECT (ITS)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5207	0	0	745	745									
		0	0	745	745									

ORBA LINDA	ORA102905	SCAB		NCN46	0	0.0	0.0	L	EXEMPT	1	1

■ CONSTRUCT A BERM & WALL ALONG THE SOUTH SIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	3,400	3,400									
		0	0	3,400	3,400									

Grand Totals:	390	0	4,145	4,535

Printed December 9, 2004

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)
ADMINISTRATIVE AMENDMENT #04-01
ORANGE COUNTY
TRANSIT

Agency	Sys	PROJECT ID	TITLE	CHANGE REQUESTED	
GOLDEN RAIN FOUNDATION	T	ORA102901	MORE THAN SHELTER FOR SENIORS - 2 MINI VANS FOR SERVICE EXPANSION & 1 COMPUTER	NEW FTA 5310 PROJECT ADD 5310 IN FY 04/05 FOR $68 ADD AGENCY FUNDS IN FY 04/05 FOR $17 TOTAL PROJECT cost is $85	APPROVED BY CTC- SEE LETTER DATED 9/17/04
MORE THAN SHELTER FOR SENIORS	T	ORA102902	MORE THAN SHELTER FOR SENIOR - 2 MINI VANS FOR SERVICE EXPANSION & 1 COMPUTER	NEW FTA 5310 PROJECT ADD 5310 FUNDS IN FY 04/05 FOR $68 ADD AGENCY FUNDS IN FY 04/05 FOR $20 TOTAL PROJECT COST IS $100	APPROVED BY CTC- SEE LETTER DATED 9/17/04
VOCATIONAL VISIONS	T	ORA102903	VOCATIONAL VISIONS - 2 MINIVANS FOR REPLACEMENT SERVICE; COMPUTER, PRINTER, LAPTOP, AND PDA	NEW FTA 5310 PROJECT ADD 5310 IN FY04/05 $71 ADD AGENCY IN FY 04/05 $18 TOTAL Project cost is $89	APPROVED BY CTC SEE LETTER DATED 9/17/04

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — ORANGE Transit Projects — Cost In Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ARIOUS AGENCIES	ORA102901	SCAB		PAN07	0	0.0	0.0	T	EXEMPT	1	1

■ GOLDEN RAIN FOUNDATION - GPS HARDWARE & SOFTWARE (14 UNITS)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5310	0	0	68	68									
2004/2005	AGENCY	0	0	17	17									
		0	0	85	85									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ARIOUS AGENCIES	ORA102902	SCAB		PAN93	0	0.0	0.0	T	EXEMPT	1	1

■ MORE THAN SHELTER FOR SENIORS - 2 MINI VANS FOR SERVICE EXPANSION & 1 COMPUTER

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5310	0	0	80	80									
2004/2005	AGENCY	0	0	20	20									
		0	0	100	100									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ARIOUS AGENCIES	ORA102903	SCAB		PAR16	0	0.0	0.0	T	EXEMPT	1	1

■ VOCATIONAL VISIONS - 2 MINIVANS FOR REPLACEMENT SERVICE; COMPUTER, PRINTER, LAPTOP, AND PDA

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5310	0	0	71	71									
2004/2005	AGENCY	0	0	18	18									
		0	0	89	89									

Grand Totals:	0	0	274	274

Printed December 9, 2004

SCAG Adopted w/Approved Amendments

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

COUNTY : ORANGE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
FEDERAL										
BR-LOCS		BRIDGE LOCAL SEISMIC			907.00					907
CBIP	20.00	FHWA CORRIDORS &		776.80						777
CMAQ		CMAQ	109,488.00	37,850.00	35,450.00	35,450.00	35,450.00	30,450.00	30,450.00	205,100
HBRR-L	20.00	BRIDGE - LOCAL	547.20	2,305.60	5,346.40					7,652
IM	11.47	INTERSTATE MAINTENANC	442.65	708.24						708
NH	11.47	NATIONAL HWY SYSTEM	41,937.55	66,318.71	63,878.82	70,013.95				200,211
STP	11.47	SURFACE TRANS PROG	26,396.99	8,733.48	42,627.20	27,104.34	36,645.22	96,631.38	97,383.00	309,125
STPE-L		STP ENHANCE-LOCAL TEA	4,496.00	14,642.00						14,642
STPL		STP LOCAL		893.00						893
STPL-R		STP LOCAL - REGIONAL	78,763.00	41,015.00						41,015
TOTAL	FEDERAL		262,071.39	173,242.83	148,209.42	132,568.30	72,095.22	127,081.38	127,833.00	781,030
FEDERAL MISC										
5207		INTELLIGENT TRANS SYS	2,368.00	1,802.00						1,802
DEMISTE		DEMO - ISTEA	1,000.00							
DEMOT21		DEMO - TEA 21	6,265.00	34,485.00						34,485
ER-LOC		E R - LOCAL		8,000.00						8,000
TCSPPP		TRANS & COMM & SYS		339.00						339
TOTAL	FEDERAL MISC		9,633.00	44,626.00						44,626

SCAG Adopted w/Approved Amendments

COUNTY : ORANGE

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
FTA										
5307		FTA 5307 UZA FORMULAR	7,729.00	69,611.00	42,544.00	43,822.00	45,136.00	46,491.00	47,883.00	295,487
5309a		FTA 5309(a) GUIDEWY		17,728.00	5,752.00	5,924.00	6,104.00			35,508
5309b		FTA 5309(b) NEW RAIL	22,846.00			40,000.00	80,000.00	80,000.00	80,000.00	280,000
5309c		FTA 5309(c) BUS	3,428.00	5,099.00			1,316.00			6,415
5310		FTA 5310 ELD & DISABI		851.00						851
TOTAL	FTA		34,003.00	93,289.00	48,296.00	89,746.00	132,556.00	126,491.00	127,883.00	618,261
STATE										
MATCH		STATE MATCH	9,047.61	10,586.17	15,135.58	12,582.70	4,747.78	12,519.62	12,617.00	68,189
ST-CASH		STATE CASH	8,468.00	23,817.00	5,078.00	38,423.00	2,750.00			70,068
TCRF		TRAFFIC CONGESTION	11,800.00	54,200.00						54,200
TOTAL	STATE		29,315.61	88,603.17	20,213.58	51,005.70	7,497.78	12,519.62	12,617.00	192,457
STATE MISC										
AB2766		STATE AB2766	787.00							
P116		PROP 116				120,000.00				120,000
STA		STATE TRANSIT ASSIST			227.00					227
TOTAL	STATE MISC		787.00		227.00	120,000.00				120,227

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

SCAG Adopted w/Approved Amendments

COUNTY : ORANGE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
LOCAL										
AGENCY		AGENCY	4,000.00	5,625.00						5,625
AIR		AIR BOARD		50.00	25.00	25.00	25.00	25.00	25.00	175
CITY		CITY FUNDS	68,570.00	64,477.00	16,954.00	11,526.00	40,988.00	250,208.00	3,230.00	387,383
DEV FEE		DEVELOPER FEES		10,134.00	165.00	165.00	165.00	165.00	165.00	10,959
FARE		FARE REVENUE		620.00		328.00	328.00	328.00	328.00	1,932
FEE		FEE	15,894.00	4,871.00	1,000.00	138.00		3,850.00		9,859
GEN		GENERAL FUNDS		182.00						182
LTF		LOCAL TRANS FUNDS	3,687.00	19,456.00	10,680.00	13,553.00	8,629.00	835.00	869.00	54,022
ORA-BCK		ORANGE M - TURNBACK	9,110.00	50.00						50
ORA-FW		ORANGE M - FREEWAY		452,976.00	9,500.00					462,476
ORA-GM		ORANGE M - GMA	5,988.00	4,046.00	1,207.00	900.00	132.00			6,285
ORA-IIP		ORANGE M - IIP	3,101.00	6,422.00	1,809.00					8,231
ORA-PAH		ORANGE M - MPAH	5,581.00	5,018.00	20,665.00	21,399.00	9,244.00	1,555.00		57,881
ORA-RIP		ORANGE M - REG I/C	25,042.00	9,941.00	3,858.00					13,799
ORA-SIP		ORANGE M - SIGNALS	814.00	600.00						600
ORA-SSP		ORANGE M - SMARTST	11,240.00	21,751.00	7,614.00	3,205.00	984.00	4,905.00		38,459
ORA-TD		ORANGE M - TDM	500.00	200.00						200
ORA-TRN		ORANGE M - TRANSIT	50,834.00	31,256.00	191,954.00	57,454.00	156,432.00	57,385.00	13,499.00	507,980
PVT		PRIVATE FUNDS	45,350.00	340,558.00	385,050.00	109,970.00				835,578
TDA		TDA	9,671.00	431,467.00	237,982.00	250,707.00	264,363.00	276,935.00	290,114.00	1,751,568
TDA4		TDA ARTICLE #4		2,026.00	48.00		526.00		620.00	3,220
XORA		MEASURE M	1,000.00							
TOTAL	LOCAL		260,382.00	1,411,726.00	888,511.00	469,370.00	481,816.00	596,191.00	308,850.00	4,156,464
Grand Total:			596,192.00	1,811,487.00	1,105,457.00	862,690.00	693,965.00	862,283.00	577,183.00	5,913,065

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	

Local Highways System

CVAG	**RIV32090**	In Coachella Valley CVAG PM 10 Program – To Meet NAAQS and Implementation of SIP	**Split Project:** • Change Description to reflect project now as the PM 10 program engineering lump sum. Revised description is now: "*In Coachella Valley CVAG PM 10 Program Engineering Project Grouping Lump Sum Phase (Phase 5) – To Meet NAAQS and Implementation of SIP*" • Change Env Doc Date from 4/30/04 to 4/30/05 Project Funding Adjustments: • Delete CMAQ fund type FY 04/05 Cons Cost of $1,854 • Add CMAQ fund type FY 04/05 Eng Cost of $469 • Total CMAQ decreases from $1,854 (not including prior obligated) to $469 in FY 04/05 • Delete CITY fund type FY 04/05 Cons Cost of $353 • Add CITY fund type FY 04/05 Eng Cost of $61 in FY 04/05 • Total CITY decreases from $353 (not including prior obligated) to $61 • Total programmed amount (including prior obligated) decreases from $11,386 to $9,709	Per meeting with Caltrans HQ (for FHWA), PM-10 program programming is being split into an engineering lump sum and three construction lump sums (Paving, Soil Stabilization, and Windbreaks) for improved project eligibility/obligation reviews and reimbursement. All projects all non capacity enhancement types. Paving Construction lump sum is in RIV041049 Soil Stabilization construction lump sum in RIV041050 Windbreaks construction lump sum in RIV041051 $1,854 of CMAQ in carried over RIV32090 split among the 4 lump sums: RIV32090: $469 in Eng RIV041049: $971 in Cons RIV041050: $170 in Cons RIV041051: $244 in Cons

CVAG	**RIV041049** **New Project**	In Coachella Valley CVAG PM 10 Program Paving Construction Project Grouping Lump Sum (Phase 5) – To Meet NAAQS and Implementation of SIP	**New Split Project:** • Add Completion Date 12/30/07 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 9/30/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: NCR30 • Add Year Added: 2004 • Add MPO Sub Region: 3 Project Funding: • Add CMAQ fund type FY 04/05 Cons Cost of $971 • Add CITY fund type FY 04/05 Cons Cost of $126 • Total programmed amount is $1,097	Per meeting with Caltrans HQ (for FHWA), PM-10 program programming is being split into an Engineering lump sum and three construction lump sums (Paving, Soil Stabilization, and Windbreaks) for improved project eligibility/obligation reviews and reimbursement All projects in this lump sum are categorically exempt

CVAG	**RIV041050** **New Project**	In Coachella Valley CVAG PM 10 Program Soil Stabilization Construction Project Grouping Lump Sum (Phase 5) – To Meet NAAQS and Implementation of SIP	**New Split Project:** • Add Completion Date: 12/30/07 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 9/30/05 • Add TCM: N (No) • Add Element Code: 3 • Add Program Code: NCR30	Per meeting with Caltrans HQ (for FHWA), PM-10 program programming is being split into an Engineering lump sum and three construction lump sums (Paving, Soil Stabilization, and Windbreaks) for improved

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
			• Add Year Added: 2004 • Add MPO Sub Region: 3 Project Funding: • Add CMAQ fund type FY 04/05 Cons Cost of $170 • Add CITY fund type FY 04/05 Cons Cost of $23 • Total programmed amount is $193	project eligibility/obligation reviews and reimbursement All projects in this lump sum are categorically exempt
CVAG	**RIV041051** **New Project**	In Coachella Valley CVAG PM 10 Program Windbreaks Construction Project Grouping Lump Sum (Phase 5) – To Meet NAAQS and Implementation of SIP	**New Split Project:** • Add Completion Date: 12/30/07 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 9/30/05 • Add TCM: N (No) • Add Conformity Category" Exempt • Add Element Code: 3 • Add Program Code: NCR30 • Add Year Added: 2004 • Add MPO Sub Region: 3 Project Funding: • Add CMAQ fund type FY 04/05 Cons Cost of $244 • Add CITY fund type FY 04/05 Cons Cost of $32 • Total programmed amount is $276	Per meeting with Caltrans HQ (for FHWA), PM-10 program programming is being split into an Engineering lump sum and three construction lump sums (Paving, Soil Stabilization, and Windbreaks) for improved project eligibility/obligation reviews and reimbursement All projects in this lump sum are categorically exempt
Moreno Valley	**RIV041043** **New Project**	Widen Reche Vista Dr 2 to 4 Lns (HeacockSt/Perris Blvd-Reche Cyn Rd); Widen Reche Cyn Rd 2 to 4 Lns (Reche Vista-Barton/Hunts) Including Realign, Signals, Medians (Eng Only)	**New Project (Engineering Only):** • Add Completion Date: 3/31/09 • Add Air Basin: SCAB • Add Env Doc: FEIR • Add Env Doc Date: 6/30/06 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 2 • Add Program Code: PLN40 • Add Year Added: 2004 • Add Regional Significance: d • Add MPO Sub Region: 12 Project Funding (Engineering only): • Add CITY fund type FY 04/05 Eng Cost of $930 • Add CITY fund type FY 05/06 Eng Cost of $300 • Add CITY fund type FY 06/07 Eng Cost of $2,154 • Total programmed amount (for engineering) is $3,348 • Total estimated project cost is $61 million	Project is part of RCTC approved Transportation Uniform Mitigation Fee (TUMF) project call. Engineering is being added at this time to ensure environmental document can be cleared. R/W and Construction phases will be added in 2006 RTIP.
Moreno Valley	**RIV041044** **New Project**	Widen Perris Blvd: From 4 to 6 Lns (Ramona Expwy to PVSD-Lat A) & 2 to 6 Lns (PVSD-Lat A to Cactus Ave) including Curb, Gutter, Sidewalks, Signals, &	**New Project (Engineering Only):** • Add Completion Date: 3/31/09 • Add Air Basin: SCAB • Add TCM: N (No) • Add Env Doc Date: 6/30/06 • Add Conformity Category: Exempt • Add Element Code: 2	Project is part of RCTC approved Transportation Uniform Mitigation Fee (TUMF) project call. Engineering is being added at this time to ensure environmental document can be cleared. R/W and

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
		Medians (Eng Only)	• Add Program Code: PLN40 • Add Year Added: 2004 • Add Regional Significance: 1 • Add MPO Sub Region: 12 Project Funding (Engineering only): • Add CITY fund type FY 04/05 Eng Cost of $503 • Add CITY fund type FY 05/06 Eng Cost of $68 • Add CITY fund type FY 06/06 Eng Cost of $1,270 • Total programmed amount is $1,841 Total project cost estimate is $18.86 million.	Construction phases will be added in 2006 RTIP.
Moreno Valley	**RIV041045** **New Project**	Widen Perris Blvd from 2 to 6 lanes from Ironwood to Ave to Manzanita Ave Including Curb, Gutter, Sidewalks, Signal Mods, & Medians Improvements (Eng Only)	**New Project (Engineering Only):** • Add Completion Date: 3/31/09 • Add Air Basin: SCAB • Add Env Doc: ND • Add Env Doc Date: 6/30/06 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 2 • Add Program Code; PLN40 • Add Year Added: 2004 • Add Regional Significance: 1 • Add MPO Sub Region: 12 Project Funding: • Add CITY fund type FY 04/05 Eng Cost of $150 • Add CITY fund type FY 05/06 Eng Cost of $600 • Total programmed amount is $750 Initial total project cost estimate is $6,394	Project is part of RCTC approved Transportation Uniform Mitigation Fee (TUMF) project call. Engineering is being added at this time to ensure environmental document can be cleared. R/W and Construction phases will be added in 2006 RTIP.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — Local Highway Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
COACHELLA VALLEY ASSOC OF GOVERNMENTS	RIV041049	SSAB		NCR30	0	0.0	0.0	L	EXEMPT	3	1

■ IN COACHELLA VALLEY - CVAG PM 10 PROGRAM PAVING CONSTRUCTION PROJECT GROUPING LUMP SUM (PHASE 5) - TO MEET NAAQS AND IMPLEMENTATION OF SIP

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	126	126									
2004/2005	CMAQ	0	0	971	971									
		0	0	1,097	1,097									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
COACHELLA VALLEY ASSOC OF GOVERNMENTS	RIV041050	SSAB		NCR30	0	0.0	0.0	L	EXEMPT	3	1

■ IN COAHCELLA VALLEY CVAG PM 10 PROGRAM SOIL STABILIZATION CONSTRUCTION PROJECT GROUPING LUMP SUM (PHASE 5) - TO MEET NAAQS AND IMPLEMENTATION OF SIP

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	23	23									
2004/2005	CMAQ	0	0	170	170									
		0	0	193	193									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
COACHELLA VALLEY ASSOC OF GOVERNMENTS	RIV041051	SSAB		NCR30	0	0.0	0.0	L	EXEMPT	3	1

■ IN COACHELLA VALLEY CVAG PM 10 PROGRAM WINDBREAKS CONSTRUCTION PROJECT GROUPING LUMP SUM (PHASE 5) - TO MEET NAAQS AND IMPLEMENTATION OF SIP

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	32	32									
2004/2005	CMAQ	0	0	244	244									
		0	0	276	276									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
COACHELLA VALLEY ASSOC OF GOVERNMENTS	RIV32090	SSAB		PLN40	0	0.0	0.0	L	EXEMPT	7	1

■ IN COACHELLA VALLEY CVAG PM10 PROGRAM ENGINEERING PROJECT GROUPING LUMP SUM (PHASE 5) - TO MEET NAAQS AND IMPLEMENTATION OF SIP

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	0	0	1,052	1,052									
Prior	CMAQ	0	0	8,127	8,127									
2004/2005	CITY	61	0	0	61									
2004/2005	CMAQ	469	0	0	469									
		530	0	9,179	9,709									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORENO VALLEY	RIV041043	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	2	1

■ WIDEN RECHE VISTA DR 2 TO 4 LNS (HEACOCK ST/PERRIS BLVD-RECHE CYN RD); WIDEN RECHE CYN RD 2 TO 4 LNS (RECHE VISTA-BARTON/HUNTS) INCLUDING REALIGN, SIGNALS, MEDIANS (ENG ONLY)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	930	0	0	930									
2005/2006	CITY	300	0	0	300									
2006/2007	CITY	2,154	0	0	2,154									
		3,384	0	0	3,384									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORENO VALLEY	RIV041044	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	2	1

■ WIDEN PERRIS BLVD: FROM 4 TO 6 LNS (RAMONA EXPWY TO PVSD-LAT A) & 2 TO 6 LNS (PVSD-LAT A TO CACTUS AVE) INCLUDING CURB, GUTTER, SIDEWALKS, SIGNALS, & MEDIANS(ENG ONLY)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	503	0	0	503									
2005/2006	CITY	68	0	0	68									
2006/2007	CITY	1,270	0	0	1,270									
		1,841	0	0	1,841									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORENO VALLEY	RIV041045	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	2	1

■ WIDEN PERRIS BLVD FROM 2 TO 6 LANES FROM IRONWOOD AVE TO MANZANITA AVE INCLUDING CURB, GUTTER, SIDEWALKS, SIGNAL MODS, STREET LIGHTS & MEDIANS IMPROVEMENTS(ENG ONLY)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	150	0	0	150									
2005/2006	CITY	600	0	0	600									
		750	0	0	750									

Grand Totals:	6,505	0	10,745	17,250

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested		
State Highways System					
Corona Rte 15 PM Limits 37.33 to 38.23	**RIV62101**	Near Corona at I-15/El Cerrito Rd IC – Widen SB Off & NB On Ramps 1 to 2 Lanes, Widen El Cerrito Rd 2 to 4 Lanes Between Ramps, Realign Bedford Cyn Rd and Add Soundwalls	**Description Change:** ▪ Change description for consistency with approved Env doc to eliminate realignment portion of the project (300 meters) Bedford Cyn and Soundwalls and to add Ramp Meter as part of project description. Modified description is now: "At I-15/El Cerrito IC Mod – Widen SB Off & NB On Ramps 1 to 2 Lns, Widen Cerrito Rd 2 to 4 Lns Between Ramps, Install New Ramp Meter, Traffic Signals – No New R/W (EA: 0E440) • Change beginning limits from PM 37.33 to 37.80 • Change end limits from 38.23 to 38.0 • PM limits are reduced by 0.7 mile based on approved env doc. <u>Funding Adjustments:</u> • Delete ST-CASH FY 04/05 Eng Cost of $50 • Increase St-CASH FY 04/05 Cons Cost from $470 to $750 • Total ST-CASH increases from $520 to $750 • Decrease CITY FY 04/05 Cons Cost from $180 to $40 • Total CITY decreases from $655 to $515 • Delete CO FY 04/05 Cons Cost of $80 • Total CO decreases from $580 to $500 • Total programmed amount increases from $1,755 to $1,765	Change description to eliminate realignment to Bedford Cyn portion removed from project based on approved env doc for project. Realignment is only 300 meters and will be accomplished by Corona separately with local funds. Funding adjustments reflect final ST-CASH award and revised local funds for project.	

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
Route 60				
Riverside County Rte 60 PM Limits 6.50 to 7.60	**RIV990701**	SR60/Valley Way IC – Relocate Off-Ramp (1 to 2 Lns) & Construct New EB On-Ramps 2 Lns. Signals & Widen Valley Way/Mission Blvd Intersection	**Cost Increase:** • Move CMAQ fund type R/W Cost of $1,275 from "Prior Obligated" year to active FY 04/05 R/W phase • Move local CO fund type R/W Cost of $112 from prior obligated year to active FY 04/05 R/W phase • Increase CO fund type FY 04/05 R/W Cost from $112 to $204 • Add to Prior Obligated Year - Eng Cost phase $708 of CMAQ previously obligated and removed from project during 2002 RTIP Update • Add to Prior Obligated Year – Eng Cost phase local CO fund amount of $134 • Total programmed amount (with prior obligated funds) from $4,457 to $5,956 The total project cost is now programmed with total CMAQ and local fund obligations to date.	CMAQ R/W fund shift from Prior Obligated year to active FY 04/05 reflects delay agency experienced in attempt to obligate CMAQ funds for R/W during July 04 due to issues with final design and location of new ramp. CMAQ R/W obligation now to occur during FY 04/05. Adding the CMAQ $708 back into prior obligated reflects actual prior obligation (in CMLN5956(126) and to show project complete funding (with actual obligations) in RTIP. The funds had been removed from the RTIP in the 2002 RTIP Update. Total project cost increase is still less than $2 million which half is the prior obligated CMAQ.
Moreno Valley SR60 PM Limits 18.30 to 19.50	**RIV041052** **New Project**	At SR60/Nason St IC & Moreno Beach Dr IC: Widen Nason OC 2 to 6 Lanes; Modify Moreno Beach Dr IC - Widen 2 to 6 Lns, Realign/Widen Ramps, Add WB On Ramp, Add EB/WB Aux Ln (Eng Only)	**New Project (Engingeering Only):** • Add Completion Date: 3/30/11 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 12/1/06 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 2 • Add Program Code: PLN40 • Add Year Added: 2004 • Add Regional Significance: b • Add MPO Sub Region: 12 Project Funding: • Add CITY fund type FY 04/05 Eng Cost of $196 • Add CITY fund type FY 05/06 Eng Cost of $261 • Add CITY fund type FY 06/07 Eng Cost of $1,066 • Add CITY fund type FY 07/08 Eng Cost of $1,324 • Add CITY fund type FY 08/09 Eng Cost of $113 • Total programmed amount in engineering is $2,960	

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	

State Highways – Lump Sums (SHOPP)

Per review by District 8 staff, no changes were deemed necessary to RIVLS02, RIVLS03, or RIVLS05

Caltrans	**RIVLS01**	Lump Sum at Various Locations in Riverside County, Safety Projects (Projects are Consistent with 40 CFR Part 93.126, 127, 128 Exempt Table 2 & 3	**Minor Change:** • Move STP fund type FY 04/05 Cons Cost of $6,047 from FY 04/05 to prior obligated year • Total programmed cost remains unchanged at $23,044.	EAs 47800 ad 47780 comprised STP funds initially programmed in FY 04/05. Both EAs have been awarded. Funds now considered obligated and moved to prior obligated year.

Caltrans	**RIVLS04**	Lump Sum at Various Locations in Riverside County, Mobility Projects (Projects are Consistent with 40 CFR Part 93.126, 127, 128 Exempt Table 2 & 3	**Fund Source Change:** • Change NH fund type FY 04/05 with $1,739 of funds in Cons from NH to ST-CASH • No other changes. Total programmed amount remains unchanged at $1,739	Per review by Caltrans District 8 staff, funding for this lump sum will be State Cash.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — RIVERSIDEState Highway Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ORONA	RIV62101	SCAB	R314	CAXT3	15	37.8	38.0	S	NON-EXEMPT	2	1

■ AT I-15/EL CERRITO RD IC MOD - WIDEN SB OFF & NB ON RAMPS 1 TO 2 LNS, WIDEN EL CERRITO RD 2 TO 4 LNS BETWEEN RAMPS, INSTALL NEW RAMP METER, TRAFFIC SIGNALS- NO NEW R/W (EA: 0E440)

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	425	0	0	425
2004/2005	CITY	50	0	40	90
2004/2005	CO	0	500	0	500
2004/2005	ST-CASH	0	0	750	750
		475	500	790	1,765

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
IVERSIDE COUNTY	RIV990701	SCAB	R302	CAXT3	60	6.5	7.6	S	NON-EXEMPT	3	1

■ SR60/VALLEY WAY IC - RELOCATE OFF-RAMP (1 TO 2 LNS) & CONSTRUCT NEW EB ON-RAMP 2 LNS, SIGNALS & WIDEN VALLEY WAY/MISSION BL INTERSECTION.

Year	Fund	Eng	R/W	Cons	Total
Prior	CMAQ	708	0	0	708
Prior	CO	134	0	0	134
2004/2005	CMAQ	0	1,275	2,670	3,945
2004/2005	CO	0	204	965	1,169
		842	1,479	3,635	5,956

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ORENO VALLEY	RIV041052	SCAB		PLN40	60	18.3	19.5	S	EXEMPT	2	1

■ AT SR60/NASON ST IC & MORENO BEACH DR IC: WIDEN NASON OC 2 TO 6 LNS; MODIFY MORENO BEACH DR IC - WIDEN 2 TO 6 LNS, REALIGN/WIDEN RAMPS, ADD WB ON RAMP, ADD EB/WB AUX LN (ENG ONLY)

Year	Fund	Eng	R/W	Cons	Total
2004/2005	CITY	196	0	0	196
2005/2006	CITY	261	0	0	261
2006/2007	CITY	1,066	0	0	1,066
2007/2008	CITY	1,324	0	0	1,324
2008/2009	CITY	113	0	0	113
		2,960	0	0	2,960

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ALTRANS	RIVLS01	VAR		SHP04	999	0.0	0.0	S	EXEMPT	5	1

■ LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, SAFETY PROJECTS(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128,EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total
Prior	STP	0	0	6,047	6,047
2006/2007	IM	0	0	16,997	16,997
		0	0	23,044	23,044

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Cost in Thousands

EXPENDITURE SUMMARY REPORT

	FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
CALTRANS	RIVLS04	VAR	SHP01	999	0.0	0.0	S	EXEMPT			1

■ LUMP SUM AT VARIOUS LOCATIONS IN RIVERSIDE COUNTY, MOBILITY PROJECTS(PROJECTS ARE CONSISTENT WITH40 CFR PART93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	ST-CASH	0	0	1,739	1,739									
		0	0	1,739	1,739									
Grand Totals:		4,277	1,979	29,208	35,464									

Printed December 10, 2004

Riverside County - Formal Amendment 01
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FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	

Transit System Projects

City of Corona

Corona	**RIV041001** **New Project**	City of Corona – Purchase 2 Alt Fuel Replacement 18-20 Passenger Buses with Lifts , Tiedowns, Bike Racks, Communication Equip, & Accessories (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/07 • Add Air Basin: SCAB • Add Env Doc: CE • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUR17 • Add Year Added: 2004 • Add Regional Significance Code: g • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $269 • Add STA fund type FY 04/05 Cons Cost of $56 • Total Programmed amount is $325	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Corona	**RIV041002** **New Project**	City of Corona – Capitalized Preventative Maintenance (FY 05 5307)	**New Project:** • Add Completion Date: 12/30/05 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 4/1/05 • Add TCM: N No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUR04 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $132 • Add TDA4 fund type FY 04/05 Cons Cost of $34 • Total programmed amount is $166	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Corona	**RIV041003** **New Project**	In Corona – Capitalized Preventative Maintenance (FY 06 5307)	**New Project:** • Add Completion Date: 12/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 4/1/06 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 1 • Add Program Code: BUR04 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 05/06 Cons Cost of $139 • Add TDA4 fund type FY 05/06 Cons Cost of $35 • Total programmed amount is $174	New project from RCTC approved FY 04/05 – 06/07 SRTP.

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	

City of Riverside – Special Services

Riverside City of	**RIV041004** **New Project**	For Riv Special Services – Purchase 6 Replacement Alt-Fuel Medium Sized (Approx 12 Pass) Dial-A-Ride Paratransit Vehicles w/ Lifts, Tiedowns, Radios, and Video Cameras (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/07 • Add Air Basin: SCAB • Add Env Doc: CE • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: PAR17 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $373 • Add STA fund type FY 04/05 Cons Cost of $77 • Total programmed amount is $450	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
Riverside City of	**RIV041005** **New Project**	In Riverside for Riverside Special Services – Capitalized Preventative Maintenance (FY 05 5307)	**New Project:** • Add Completion Date: 12/30/05 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUR04 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $80 • Add TDA4 fund type FY 04/05 Cons Cost of $20 • Total programmed amount is $100	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
Riverside City of	**RIV041006** **New Project**	For Riverside Special Services – Purchase Scheduling/Dispatching Software, Computers, and Office Equipment (FY 05 5307)	**New Project:** • Add Completion Date: 12/30/05 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: TRN06 • Add Year Added 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $120 • Add STA fund type FY 04/05 Cons Cost of $30 • Total programmed amount is $150	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
Riverside City of	**RIV041007** **New Project**	In Riverside for Riverside Special Services – Capitalized Preventative Maintenance (FY 06 5307)	**New Project:** • Add Completion Date: 12/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/06 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 1 • Add Program Code: BUR04 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 05/06 Cons Cost of $80 • Add TDA4 fund type FY 05/06 Cons Cost pf $20 • Total programmed amount is $100	New project from RCTC approved FY 04/05 – 06/07 SRTP.

Riverside Transit Agency

RTA	**RIV031207**	Construct 2 Transit Centers – In Corona in the Vicinity of N. Main St. Metrolink Station & in Downtown Riverside in the Vicinity of Downtown Metrolink Station (Design & Eng Only)	**Split Project:** • Change Element Code from "1" to "2" • Change description to call out project now only related to the Corona Transit Center. Revised description is now: "*In Western Riverside County in the City of Corona – Construct New Corona Transit Center at 31 East Grand Blvd (Design & Eng Only) (5309c FY 03+ 04 Earmarks)*" Funding Changes: • Increase 5309c FY 04/05 Eng Cost from $984 to $1,172. • Increase AGENCY fund type FY 04/05 Eng Cost from $246 to $1,175 • Total programmed amount in engineering increases from $1,230 to $2,347. *Funding Notes:* Funding increase represents clearer engineering costs that were not know at time of initial programming because specific location had not been identified yet. R/W and Construction portion expected to be added in 2006 RTIP.	

RTA	**RIV041008** **New Project**	In Western Riverside County for RTA – Capitalized Preventative Maintenance (FY 05 5307)	**New Project:** • Add Completion Date: 12/30/05 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Program Code: BUR05 • Add Year Added: 2004 • Add MPO Sub Region: 12	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
			Project Funding: • Add 5307 Fund type FY 04/05 Cons Cost of $2,684 • Add TDA4 fund type FY 04/05 Cons Cost of 671 • Total programmed amount is $3,355	
RTA	**RIV041009** **New Project** **TCM** *Buses, Fleet Expansion*	In Western Riverside County for RTA – Debt Financing (FY 04/05 Portion) for 57 Transit Coaches, 25 Replacement, 32 Expansion (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAG • Add Env Doc: CE • Add TCM: Y (Yes) • Add Conformity Category: TCM • Add Element Code: 3 • Add Program Code: BUN94 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $1,656 • Add STA fund type FY 04/05 Cons Cost of $414 • Total programmed amount is $2,070	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP). Does not expand service or provide service to a new area.
RTA	**RIV041010** **New Project**	In Western Riverside County for RTA – Purchase 31 Replacement (Gas/Diesel) Paratransit 12 Passenger Dial-A-Ride Vehicles w/ Lifts (FY 05 5307)	**New Project:** • Add Completion Date: 12/30/07 • Add Air Basin: SCAB • Add Env Doc: CE • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUR16 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $1,389 • Add STA fund type FY 04/05 Cons Cost of $285 • Total programmed amount is $1,674	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP) :
RTA	**RIV041011** **New Project**	RTA Bus Stop Amenities – Purchase Bus Benches, Kiosks, Sign Poles, Pole Extensions, Bus Stop Signs, Trash Receptacles, etc. to Rehab Various Existing Stops/ Shelters (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: NCR10	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
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Agency	Project ID	Title	Changes Requested	
			• Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $88 • Add STA fund type FY 04/05 Cons Cost of $22 • Total programmed amount is $110	
RTA	**RIV041012** **New Project**	In Western Riverside County for RTA – Conduct Comprehensive Operational Analysis Study for Service Enhancement Determination & BRT Implementation (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: PLN40 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Eng Cost of $160 • Add STA fund type FY 04/05 Eng Cost of $40 • Total programmed amount is $200	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041013** **New Project**	At Existing RTA Riverside Facility – Purchase Various New and Replacement Office Equipment (e.g. Chairs, Desks, File Cabinets, Bookcases, Map Holder, etc.) (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: TRR06 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $5 • Add STA fund type FY 04/05 Cons Cost of $1 • Total programmed amount is $6	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041014** **New Project**	In Western Riverside County for RTA – Purchase Route Scheduling/ Runcutting System & Software for Automated Scheduling for Operations	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: TRN06	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Riverside County - Formal Amendment 01
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FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
			• Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 Fund Type FY 04/05 Cons Cost of $240 • Add STA fund type FY 04/05 Cons Cost of $60 • Total programmed amount is $300	
RTA	**RIV041015** **New Project**	In Western Riverside County for RTA – Purchase and Install 10 Automated Passenger Counters (APCs) on Contracted Vehicles (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: N (No) • Add Element Code: 3 • Add Program Code: BUN07 • Add Year Added: 2004 • Add MPO Sub region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $40 • Add STA fund type FY 04/05 Cons Cost of $10 • Total programmed amount is $50	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041016** **New Project**	In West Riv County for RTA – Purchase Maintenance Spares (e.g. Alternators, Exhaust Manifolds. Throttle Valves, Turbochargers, Controllers, Compressors, etc.) (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUR05 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $125 • Add STA fund type FY 04/05 Cons Cost of $31 • Total programmed amount is $156	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041017** **New Project**	In West Riv Co for RTA – Purchase Bus Stop/Zone Maint/Cleaning Equipment (e.g. Brawny Pole Puller, Beacon Lights, Pionjar, Generator, Weed eater/Mower, etc.) (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: TRN07	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Riverside County - Formal Amendment 01
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Agency	Project ID	Title	Changes Requested	
			• Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $10 • Add STA fund type FY 04/05 Cons Cost of $3 • Total programmed amount is $13	
RTA	**RIV041018** **New Project**	In West Riverside County for RTA – Purchase Approx 14 Digital Cameras for Road Supervisors Documentation Needs (e.g. Operator Training, Incident Investigation, etc.) (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $4 • Add STA fund type FY 04/05 Cons Cost of $1 • Total programmed amount is $5	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041019** **New Project**	In Western Riverside County for RTA – Purchase 6 Spare Mobile Digital Video Recording Drives (DVR) as Back-up for Buses & to Assist Operations & Risk Analysis (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUN07 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $17 • Add STA fund type FY 04/05 Cons Cost of $4 • Total programmed amount is $21	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041020** **New Project**	In Western Riverside County for RTA – Capitalized Tire Lease (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/05 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
			• Add Program Code: 2004 • Add Year Added: 2004 • MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $119 • Add STA fund type FY 04/05 Cons Cost of $30 • Total programmed amount is $149	
RTA	**RIV041021** **New Project**	Bus Rapid Transit (BRT) Enhancements: Advertising, Marketing, Placement/ Logistics of BRT Infrastructure, Studies, etc. for BRT Development & Implementation	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Program Code: PLN40 • Add Element Code: 3 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Eng Cost of $210 • Add STA fund type FY 04/05 Eng Cost of $52 • Total programmed amount is $262	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041022** **New Project**	In Western Riverside County for RTA – Information Systems Software/Hardware Network Upgrade and Integration (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/05 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: TRR06 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $204 • Add STA fund type FY 04/05 Cons Cost of $51 • Total programmed amount is $255	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041023** **New Project**	In Western Riverside County for RTA – Geographic Information System (GIS) Upgrade (FY 05 5307)	New Project: • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: TRR06	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)

Riverside County - Formal Amendment 01
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FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
			• Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $4 • Add STA fund type FY 04/05 Cons Cost of $1 • Total programmed amount is $5 GIS upgrades include annual licensing updates to Thomas Brothers and Arc View software.	
RTA	**RIV041024** **New Project** **TCM** *Transit – Shuttles and Paratransit Vehicles, Fleet Expansion*	In Western Riverside County for RTA – Purchase 5 Paratransit 12 Passenger Dial-A-Ride Vehicles (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/07 • Add Air Basin: SCAB • Add Env Doc: CE • Add TCM: Y (Yes) • Add Conformity Category: TCM • Add Element Code: 3 • Add Program Code: PAN93 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $200 • Add STA fund type FY 04/05 Cons Cost of $56 • Total programmed amount is $256	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP). Does not expand service or provide service to a new area.
RTA	**RIV041026** **New Project**	In Western Riverside County for RTA – Capitalized Cost of Contracting (Purchased Transportation) (FY 05 5307 Temecula/Murrieta UZA)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUO00 • Add Year Added: 2004 • Add MPO Sub Region: 12 • Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $2,495 • Add TDA4 fund type FY 04/05 Cons Cost of $624 • Total programmed amount is $3,119	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP)
RTA	**RIV041027** **New Project**	In Western Riverside County for RTA – Capitalized Preventative Maintenance (FY 06 5307)	**New Project:** • Add Completion Date: 12/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/06 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 1	New project from RCTC approved FY 04/05 – 06/07 SRTP.

Riverside County - Formal Amendment 01
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FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
			• Add Program Code: BUR05 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 05/06 Cons Cost of $2,764 • Add TDA4 fund type FY 05/06 Cons Cost of 691 • Total programmed amount is $3,455	
RTA	**RIV041028** **New Project**	In Western Riverside County for RTA – Bus Rapid Transit (BRT) Amenities (e.g. Signs, ATIS Kiosks, Shelter Materials, etc.) for Various BRT Stops	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: NCR10 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5309c fund type FY 04/05 Cons Cost of $558 • Add AGENCY fund type FY 04/05 Cons Cost of $649 • Total programmed amount is $1,207	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5309c funds are FY 03/04 earmark. Earmark reference from Federal Register, Vol 69, No. 143, 7/27/04 Notices, FTA Table 9 "Revised FY 04 5309 Bus and Bus Related Allocations"
RTA	**RIV041029** **New Split Project**	In the City of Riverside – Construct New Riverside Transit Center in the Vicinity of Downtown Metrolink Station (Design & Eng Only) (5309c FY 03+04 Earmarks)	**New Split Project:** • Add Completion Date: 6/30/08 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 9/30/04 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Program Code: PLN40 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5309c fund type FY 04/05 Eng Cost of $1,463 • Add AGENCY fund type FY 04/05 Eng Cost of $367 • Total programmed amount is $1,830 FY 03 5309c earmark = $492 (from RIV031207) + FY 04 earmark of $971 = $1,463	The Riverside Transit Center portion is being split-off from RIV031207 (1) now that the specific location for the Corona transit center is known, (2) due to FY 04 earmarks now separate the two, and (3) the environmental documents for the transit centers will be cleared separately. Project was first approved in FY 04 SRTP and is carried over into FY 05 SRTP.
RTA	**RIV041030** **New Project**	In the City of Hemet – Construct New Hemet Transit Center in the Vicinity of State St and Florida Ave (Design & Eng. Only) (5309c FY 04 Earmark)	**New Project:** • Add Completion Date: 12/30/08 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 6/30/06 • Add TCM: N (no) • Add Conformity Category: Exempt • Add Element Code: 1 • Add Program Code: PLN40 • Add Year Added: 2004	New project from RCTC approved FY 04/05 – 06/07 SRTP. Only engineering funding is being added now.

Agency	Project ID	Title	Changes Requested	
			• Add MPO Sub Region: 12 Project Funding: • Add 5309c fund type FY 04/05 Eng Cost of $303 • Add AGENCY fund type FY 04/05 Eng Cost of $714 • Total programmed cost is $1,017	

Riverside County Transportation Commission

RCTC	**RIV041034** **New Project**	SCRRA Rehabilitation and Renovation of Track and Rolling Stock Signal Structure (RCTC's FY 06 5307 Portion to SCRRA Project)	**New Project:** • Add Completion Date: 12/30/07 • Add Air Basin: SCAB • Add Env Doc: CE • Add Env Doc Date: 12/1/06 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 1 • Add Year Added: 2004 • Add MPO Sub Region: 12 Project Funding: • Add 5307 fund type FY 05/06 Cons Cost of $1,000 • Total programmed amount is $1,000	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are future funds to be part of FY 06 POP. Local match needed. Local match is in LA963505.

RCTC	**RIV520109**	Reconstruct & Upgrade San Jacinto Branch Line for Rail Passenger Service (Riverside to Perris) (Perris Valley Line)	**Cost Increase:** • Add 5307 fund type FY 05/06 Eng Cost of $3,657 • Total 5307 increases from $2,907 to $6,564 • Total programmed amount increases from $20,872 to $24,529 New 5307 funds are approved from FY 05 SRTP and will support engineering to complete final Perris Valley final design.	New 5307 ($3,657) in FY 05/06) is FY 05 5307. Funds are from approved FY 05 SRTP and match POP. UZA is Riverside-San Bernardino

SunLine	**62126**	In Coachella Valley Area – Purchase 12 Replacement CNG 40' (44 Passenger) Buses FY 02/03 – 04/05: (3 in 2/3, 4 in , 3/4, 5 in 4/5)	**Cost Decrease:** • Change description to eliminate FY 04/05 projected year that was carried over. Actual FY 04/05 procurement is now in RIV041048. Revised description reflects project only a FY 02/03 – 03/04 carry over project. Revised description is now: *"In Coachella Valley area – Purchase 7 Replacement CNG 40 Foot (44 Passenger) Buses FY 02/03 – 03/04 (3 in 2/3 4 in 3/4)*	Cost decrease reflects 16.67% decrease and reflects elimination of projected FY 04/05 funds. Actual approved FY 04/05 replacement bus procurement is now in RIV041048	

Agency	Project ID	Title	Changes Requested		
			• Change Element Code from "1" to "7" Project Funding Adjustments: • Decrease 5307 fund type FY 04/05 Cons Cost from $466 to $260 • Increase STA fund type FY 04/05 Cons Cost from $134 to $240 • Total programmed cost decreases from $600 to $500		
SunLine	**990904**	Capital Funds for Preventative Maintenance	**Cost Decrease:** • Decrease 5307 fund type FY 04/05 Cons Cost from $1,300 to $534 • Decrease AGENCY fund type FY 04/05 Cons Cost from $326 to $163 • Total programmed amount decreases from $1,626 to $697 Old projected FY 04/05 fund year eliminated from project. Only carry-over funds from FY 03/04 remain. Approved FY 04/05 funds for Capitalized Preventative Maintenance are now in RIV041035		
SunLine	**RIV32412**	In Coachella Valley Area Lease/Purchase Motor Coaches FY 2002/03 – 05/06	**Cost Decrease:** ▪ Modify Description to delete reference to FY 05/06 and replace with 2003/04. Adjusted description is now: "*In Coachella Valley Area Lease Purchase Motor Coaches FY 2002/03 – **2003/04***" ▪ Funding Adjustments: • Move 5307 Cons Cost of $421 of total $777 in FY 04/05 to FY 02/03 to reflect prior obligated. • 5307 decreases		

Agency	Project ID	Title	Changes Requested		
			from $777 to $356 in FY 04/05. • Increase 5307 FY 04/05 Cons Cost from $356 to $421. • Move STA $106 of total $195 in Cons from FY 04/05 to FY 02/03 to reflect prior obligated. • STA decreases from $195 to $89. • Increase STA FY 04/05 Cons Cost from $89 to $100. • Both 5307 and STA reflect actual FY 03/04 amounts that should have been carried over for project. • Active (FY 04/05) Programmed amount decreases from $972 to $501 carried-over in FY 04/05 with $521 now in prior obligated year. • Total programmed with previous obligated amount appears to increase from $972 to $1,028		
SunLine	**RIV041035** **New Project**	In the Coachella Valley Area for SunLine – Capitalized Preventative Maintenance (FY 05 5307)	**New Project:** • Add Completion Date: 12/30/05 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUR05 • Add MPO Sub Region: 3 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $800 • Add TDA4 fund type FY 04/05 Cons Cost of $200 • Total programmed amount is $1,000		New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP). UZA is Indio/ Cathedral City/Palm Springs
SunLine	**RIV041036** **New Project**	In Coachella Valley for SunLine – Purchase New Computer Software and Equipment (e.g. Accounting, Paratransit Scheduling, Farebox Software, etc.) (FY	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3		New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP). UZA is Indio/ Cathedral City/Palm Springs

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Agency	Project ID	Title	Changes Requested	
		05 5307)	• Add Program Code: TRR06 • Add MPO Sub Region: 3 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $280 • Add STA fund type FY 04/05 Cons Cost of $70 • Total programmed amount is $350	
SunLine	**RIV041037** **New Project**	In Coachella Valley Area for SunLine – Debt Financing (FY 04/05 Portion) for 34 Transit CNG Buses – Certificate of Participation (COP) FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUO01 • Add Year Added: 2004 • Add MPO Sub Region: 3 • Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $376 • Add STA fund type FY 04/05 Cons Cost of $94 • Total programmed amount is $470	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP). UZA is Indio/ Cathedral City/Palm Springs
SunLine	**RIV041038** **New Project**	In Coachella Valley – Purchase Approx 11.48 Acres Adjacent to Existing SunLine Facility at 32-505 Harry Oliiver Trail for Transit Parking & Alt Fuels Infrastructure Expansion	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: NCN84 • Add Year Added: 2004 • Add MPO Sub Region: 3 Project Funding: • Add 5309c FY 04/05 Cons Cost of $1,230 • Add STA fund type FY 04/05 Cons Cost of $307 • Total programmed amount is $1,537	FY 03 5309 earmark. Federal Register page reference is: FTA Table 9, FY 2003 Section 5309 Bus and Bus-Related Allocations, page 2 of 8
SunLine	**RIV041039** **New Project**	In Coachella Valley at Existing SunLine Facility – Facility Improvements (e.g. Rehab Bus Wash Build., Improve Security Monitors, Remove Ground Fuel Tank, etc. (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: ADR55 • Add Year Added: 2004 • Add MPO Sub Region: 3 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP). UZA is Indio/ Cathedral City/Palm Springs

Riverside County - Formal Amendment 01
Non STIP Local, State, & Transit Project Narrative
FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
			$292 • Add STA fund type FY 04/05 Cons Cost of $73 • Total programmed amount is $365 Added Note: Fuel tank removal will permanently remove an underground unleaded fuel tank.	
SunLine	**RIV041040** **New Project**	In Coachella Valley for SunLine – Purchase Vehicle Maintenance Equipment (e.g. Safety Equipment, Transmissions, Other Major Component Rebuilds, etc.) (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/06 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 2/1/05 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUR05 • Add Year Added: 2004 • Add MPO Sub Region: 3 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of $60 • Add STA fund type FY 04/05 Cons Cost of $15 • Total programmed amount is $75	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP). UZA is Indio/ Cathedral City/Palm Springs
SunLine	**RIV041042** **New Project**	In the Coachella Valley Area for SunLine – Capitalized Preventative Maintenance (FY 06 5307)	**New Project:** • Add Completion Date: 6/30/07 • Add Air Basin: SSAB • Add Env Doc: CE • Add Env Doc Date: 2/1/06 • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 1 • Add Program code: BUR05 • Add Year Added: 2004 • Add MPO Sub Region: 3 Project Funding: • Add 5307 fund type FY 05/06 Cons Cost of 800 • Add STA fund type FY 05/06 Cons Cost of $200 • Total programmed amount is $1,000	New project in approved FY 05 SRTP. 5307 funds are future 5307 to be part of FY 06 POP. They are not part of the FY 05 POP.
SunLine	**RIV041048** **New Project**	In Coachella Valley Area for SunLine – Purchase 10 Replacement Alt-Fuel/CNG 40 Foot (43 Passenger) Buses w/ Lifts, Fareboxes, Radios, Bicycle Racks, & Accessories (FY 05 5307)	**New Project:** • Add Completion Date: 6/30/07 • Add Air Basin: SSAB • Add Env Doc: CE • Add TCM: N (No) • Add Conformity Category: Exempt • Add Element Code: 3 • Add Program Code: BUR17 • Add Year Added: 2004 • Add MPO Sub Region: 3 Project Funding: • Add 5307 fund type FY 04/05 Cons Cost of	New project from RCTC approved FY 04/05 – 06/07 SRTP. 5307 funds are part of 5307 Program of Projects (POP). UZA is Indio/ Cathedral City/Palm Springs

Riverside County - Formal Amendment 01
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FY 2004/2005 – FY 20009/2010

Agency	Project ID	Title	Changes Requested	
			$1,306 • Add STA fund type FY 04/05 Cons Cost of $125 • Add TDA4 fund type FY 04/05 Cons Cost of $1,050 • Total programmed amount is $2,481	

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — RIVERSIDE Transit Projects — Cost In Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CORONA	RIV041001	SCAB		BUR17	0	0.0	0.0	T	EXEMPT	3	1

■ IN CORONA - PURCHASE 2 REPLACEMENT 18-20 PASSENGER ALT FUEL BUSES WITH LIFTS, TIEDOWNS, BIKE RACKS, COMMUNICATION EQUIP. & ACCESSORIES (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	269	269									
2004/2005	STA	0	0	56	56									
		0	0	325	325									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CORONA	RIV041002	SCAB		BUR04	0	0.0	0.0	T	EXEMPT	3	1

■ IN CORONA - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	132	132									
2004/2005	TDA4	0	0	34	34									
		0	0	166	166									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CORONA	RIV041003	SCAB		BUR04	0	0.0	0.0	T	EXEMPT	1	1

■ IN CORONA - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 06 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	139	139									
2005/2006	TDA4	0	0	35	35									
		0	0	174	174	0	0	174	0	0	0	0	174	174

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV041034	SCAB		TRR15	0	0.0	0.0	T	EXEMPT	1	1

■ SCRRA REHABILITATION AND RENOVATION OF TRACK AND ROLLING STOCK SIGNAL STRUCTURE(RCTC'S FY 06 5307 PORTION TO SCRRA PROJECT)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	1,000	1,000									
		0	0	1,000	1,000									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV031207	SCAB		PLN40	0	0.0	0.0	T	EXEMPT	2	1

■ IN WESTERN RIVERSIDE COUNTY IN THE CITY OF CORONA- CONSTRUCT NEW CORONA TRANSIT CENTER AT31 EAST GRAND BLVD (DESIGN & ENG. ONLY) (5309c FY 03+04 EARMARKS)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	1,172	0	0	1,172									
2004/2005	AGENCY	1,175	0	0	1,175									
		2,347	0	0	2,347									

Printed December 13, 2004

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041008	SCAB		BUR05	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- CAPITALIZED PREVENTATIVE MAINTENANCE(FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	2,684	2,684									
2004/2005	TDA4	0	0	671	671									
		0	0	3,355	3,355									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041009	SCAB		BUN94	0	0.0	0.0	T	TCM	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- DEBT FINANCING (FY 04/05 PORTION) FOR 57 TRANSIT COACHES, 25 REPLACEMENT, 32 EXPANSION (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	1,656	1,656									
2004/2005	STA	0	0	414	414									
		0	0	2,070	2,070									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041010	SCAB		PAR16	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- PURCHASE 31 REPLACEMENT (GAS/DIESEL) PARATRANSIT 12 PASSENGER DIAL-A-RIDE VEHICLES W/ LIFTS (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	1,389	1,389									
2004/2005	STA	0	0	285	285									
		0	0	1,674	1,674									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041011	SCAB		NCR10	0	0.0	0.0	T	EXEMPT	3	1

■ RTA BUS STOP AMENITIES - PURCHASE BUS BENCHES, KIOSKS, SIGN POLES, POLE EXTENSIONS, BUS STOP SIGNS, TRASH RECEPTACLES, ETC. TO REHAB VARIOUS EXISTING STOPS/SHELTERS (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	88	88									
2004/2005	STA	0	0	22	22									
		0	0	110	110									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041012	SCAB		PLN40	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- CONDUCT COMPREHENSIVE OPERATIONAL ANALYSIS STUDY FOR SERVICE EHNANCEMENT DETERMINATION & BRT IMPLEMENTATION(FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	160	0	0	160									
2004/2005	STA	40	0	0	40									
		200	0	0	200									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041013	SCAB		TRR06	0	0.0	0.0	T	EXEMPT	3	1

■ AT EXISTING RTA RIVERSIDE FACILITY - PURCAHSE VARIOUS NEW AND REPLACEMENT OFFICE EQUIPMENT(E.G. CHAIRS, DESKS, FILE CABINETS, BOOKCASES, MAP HOLDER, ETC.) (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	5	5									
2004/2005	STA	0	0	1	1									
		0	0	6	6									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041014	SCAB		TRN06	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- PURCHASE ROUTE SCHEDULING/RUNCUTTING SYSTEM & SOFTWARE FOR AUTOMATED SCHEDULING FOR OPERATIONS(FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	240	240									
2004/2005	STA	0	0	60	60									
		0	0	300	300									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041015	SCAB		BUN07	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- PURCHASE AND INSTALL 10 AUTOMATED PASSENGER COUNTERS (APCs) ON CONTRACTED VEHICLES (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	40	40									
2004/2005	STA	0	0	10	10									
		0	0	50	50									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041016	SCAB		BUR05	0	0.0	0.0	T	EXEMPT	3	1

■ IN WEST RIV COUNTY FOR RTA- PURCHASE MAINTENANCE SPARES (E.G. ALTERNATORS, EXHAUST MANIFOLDS, THROTTLE VALVES, TURBOCHARGERS, CONTROLLERS, COMPRESSORS, ETC.) (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	125	125									
2004/2005	STA	0	0	31	31									
		0	0	156	156									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041017	SCAB		TRN07	0	0.0	0.0	T	EXEMPT	3	1

■ IN WEST RIV CO FOR RTA- PURCHASE BUS STOP/ZONE MAINT/CLEANING EQUIPMENT (E.G. BRAWNY POLE PULLER, BEACON LIGHTS, PIONJAR, GENERATOR, WEED EATER/MOWER, ETC.) (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	10	10									
2004/2005	STA	0	0	3	3									
		0	0	13	13									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041018	SCAB		TRN06	0	0.0	0.0	T	EXEMPT	3	1

■ IN WEST RIVERSIDE COUNTY FOR RTA- PURCHASE APPROX 14 DIGITAL CAMERAS FOR ROAD SUPERVISORS DOCUMENTATION NEEDS (E.G. OPERATOR TRAINING, INCIDENT INVESTIGATION, ETC.) (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	4	4									
2004/2005	STA	0	0	1	1									
		0	0	5	5									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041019	SCAB		BUN07	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- PURCHASE 6 SPARE MOBILE DIGITAL VIDEO RECORDING DRIVES (DVR) AS BACK-UP FOR BUSES & TO ASSIST OPERATIONS & RISK ANALYSIS(FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	17	17									
2004/2005	STA	0	0	4	4									
		0	0	21	21									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041020	SCAB		BUN07	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- CAPITALIZED TIRE LEASE (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	119	119									
2004/2005	STA	0	0	30	30									
		0	0	149	149									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041021	SCAB		PLN40	0	0.0	0.0	T	EXEMPT	3	1

■ BUS RAPID TRANSIT (BRT) ENHANCEMENTS: ADVERTISING, MARKETING, PLACEMENT/LOGISTICS OF BRT INFRASTRUCTURE, STUDIES, ETC. FOR BRT DEVELOPMENT & IMPLEMENTATION (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	210	0	0	210									
2004/2005	STA	52	0	0	52									
		262	0	0	262									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041022	SCAB		TRR06	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- INFORMATION SYSTEMS SOFTWARE/HARDFWARE NETWORK UPGRADE AND INTEGRATION (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	204	204									
2004/2005	STA	0	0	51	51									
		0	0	255	255									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041023	SCAB		TRR06	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- GEOGRAPHIC INFORMATION SYSTEM (GIS) UPGRADES (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	4	4									
2004/2005	STA	0	0	1	1									
		0	0	5	5									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041024	SCAB		PAN93	0	0.0	0.0	T	TCM	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- PURCHASE 5 PARATRANSIT 12 PASSENGER DIAL-A-RIDE VEHICLES (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	200	200									
2004/2005	TDA4	0	0	56	56									
		0	0	256	256									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041026	SCAB		BUO00	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- CAPITALIZED COST OF CONTRACTING (PURCHASED TRANSPORTATION) (FY 05 5307 TEMECULA/MURRIETA UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	2,495	2,495									
2004/2005	TDA4	0	0	624	624									
		0	0	3,119	3,119									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041027	SCAB		BUR05	0	0.0	0.0	T	EXEMPT	1	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- CAPITALIZED PREVENTATIVE MAINTENANCE (FY 06 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	2,764	2,764									
2005/2006	TDA4	0	0	691	691									
		0	0	3,455	3,455									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041028	SCAB		NCR10	0	0.0	0.0	T	EXEMPT	3	1

■ IN WESTERN RIVERSIDE COUNTY FOR RTA- BUS RAPID TRANSIT (BRT) AMENITIES (E.G. SIGNS, ATIS KIOSKS, SHELTER MATERIALS, ETC.) FOR VARIOUS BRT STOPS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	558	558									
2004/2005	AGENCY	0	0	649	649									
		0	0	1,207	1,207									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041029	SCAB		PLN40	0	0.0	0.0	T	EXEMPT	2	1

■ IN THE CITY OF RIVERSIDE - CONSTRUCT NEW RIVERSIDE TRANSIT CENTER IN THE VICINTIY OF DOWNTOWN METROLINK STATION(DESIGN & ENG. ONLY) (5309c FY 03+04 EARMARKS)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	1,463	0	0	1,463									
2004/2005	AGENCY	367	0	0	367									
		1,830	0	0	1,830									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE TRANSIT AGENCY	RIV041030	SCAB		PLN40	0	0.0	0.0	T	EXEMPT	1	1

■ IN THE CITY OF HEMET - CONSTRUCT NEW HEMET TRANSIT CENTER IN THE VICINITY OF FLORIDA AVE AND STATE ST(DESIGN & ENG. ONLY) (5309c FY 04 EARMARK)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	303	0	0	303									
2004/2005	AGENCY	714	0	0	714									
		1,017	0	0	1,017									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE, CITY OF	RIV041004	SCAB		PAR17	0	0.0	0.0	T	EXEMPT	3	1

■ FOR RIV SPECIAL SERVICES- PURCHASE 6 REPLACEMENT ALT-FUEL MEDIUM SIZED (APPROX 12 PASS) DIAL-A-RIDE PARATRANSIT VEHICLES W/ LIFTS, TIEDOWNS, RADIOS & VIDEO CAMERAS(FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	373	373									
2004/2005	STA	0	0	77	77									
		0	0	450	450									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE, CITY OF	RIV041005	SCAB		BUR04	0	0.0	0.0	T	EXEMPT	3	1

■ IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES- CAPITALIZED PREVENTATIVE MAINTENANCE (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	80	80									
2004/2005	TDA4	0	0	20	20									
		0	0	100	100									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE, CITY OF	RIV041006	SCAB		TRN06	0	0.0	0.0	T	EXEMPT	3	1

■ FOR RIVERSIDE SPECIAL SERVICES - PURCHASE SCHEDULING/DISPATCHING SOFTWARE, COMPUTERS, AND OFFICE EQUIPMENT(FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	120	120									
2004/2005	STA	0	0	30	30									
		0	0	150	150									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE, CITY OF	RIV041007	SCAB		BUR04	0	0.0	0.0	T	EXEMPT	1	1

■ IN RIVERSIDE FOR RIVERSIDE SPECIAL SERVICES - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 06 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	80	80									
2005/2006	TDA4	0	0	20	20									
		0	0	100	100									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	62126	SSAB		BUR17	0	0.0	0.0	T	EXEMPT	7	1

■ IN COACHELLA VALLEY AREA - PURCHASE 7 REPLACEMENT CNG 40' (44 PASSENGER) BUSES FY 02/03 - 03/04 (3 IN 2/3, 4 IN 3/4)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	260	260									
2004/2005	STA	0	0	240	240									
		0	0	500	500									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	990904	SSAB		BUR05	0	0.0	0.0	T	EXEMPT	7	1

■ CAPITAL FUNDS FOR PREVENTATIVE MAINTENANCE

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	534	534									
2004/2005	AGENCY	0	0	163	163									
		0	0	697	697									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV041035	SSAB		BUR05	0	0.0	0.0	T	EXEMPT	3	1

■ IN THE COACHELLA VALLEY AREA FOR SUNLINE - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	800	800									
2004/2005	TDA4	0	0	200	200									
		0	0	1,000	1,000									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV041036	SSAB		TRR06	0	0.0	0.0	T	EXEMPT	3	1

■ IN COACHELLA VALLEY FOR SUNLINE - PURCHASE NEW COMPUTER SOFTWARE AND EQUIPMENT(E.G ACCOUNTING, PARATRANSIT SCHEDULING, FAREBOX SOFTWARE, ETC.) (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	280	280									
2004/2005	STA	0	0	70	70									
		0	0	350	350									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV041037	SSAB		BUO01	0	0.0	0.0	T	EXEMPT	3	1

■ IN COACHELLA VALLEY AREA FOR SUNLINE - DEBT FINANCING (FY 04/05 PORTION) FOR 34 TRANSIT CNG BUSES - CERTIFICATE OF PARTICIPATION (COP) (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	376	376									
2004/2005	STA	0	0	94	94									
		0	0	470	470									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV041038	SSAB		NCN84	0	0.0	0.0	T	EXEMPT	3	1

■ IN COACHELLA VALLEY - PURCHASE APPROX 11.48 ACRES ADJACENT TO EXISTING SUNLINE FACILITY AT 32-505 HARRY OLIVER TRAIL FOR TRANSIT PARKING & ALT FUELS INFRASTRUCTURE EXPANSION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	1,230	0	1,230									
2004/2005	STA	0	307	0	307									
		0	1,537	0	1,537									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV041039	SSAB		NCR86	0	0.0	0.0	T	EXEMPT	3	1

■ IN COACHELLA VALLEY AT EXISTING SUNLINE FACILITY - FACILITY IMPROVEMENTS (E.G. REHAB BUS WASH BUILD, IMPROVE SECURITY MONITORS, REMOVE GROUND FUEL TANK, ETC. (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	292	292									
2004/2005	STA	0	0	73	73									
		0	0	365	365									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV041040	SSAB		BUR05	0	0.0	0.0	T	EXEMPT	3	1

■ IN COACHELLA VALLEY FOR SUNLINE - PURCHASE VEHICLE MAINTENANCE EQUIPMENT (E.G. SAFETY EQUIPMENT, TRANSMISSIONS, OTHER MAJOR COMPONENT REBUILDS, ETC.) (FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	60	60									
2004/2005	STA	0	0	15	15									
		0	0	75	75									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV041042	SSAB		BUR05	0	0.0	0.0	T	EXEMPT	1	1

■ IN THE COACHELLA VALLEY AREA FOR SUNLINE - CAPITALIZED PREVENTATIVE MAINTENANCE (FY 06 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	800	800									
2005/2006	STA	0	0	200	200									
		0	0	1,000	1,000									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV041048	SSAB		BUR17	0	0.0	0.0	T	EXEMPT	3	1

■ IN COACHELLA VALLEY AREA FOR SUNLINE - PURCHASE 10 REPLACEMENT ALT-FUEL/CNG 40 FOOT (43 PASSENGER) BUSES W/ LIFTS, FAREBOXES, RADIOS, BICYCLE RACKS, & ACCESSORIES(FY 05 5307)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	1,306	1,306									
2004/2005	STA	0	0	125	125									
2004/2005	TDA4	0	0	1,050	1,050									
		0	0	2,481	2,481									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV32412	SSAB		BUO01	0	0.0	0.0	T	EXEMPT	7	1

■ IN COACHELLA VALLEY AREA LEASE/PURCHASE MOTOR COACHES FY 2002/03 - 2003/04

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5307	0	0	421	421									
Prior	STA	0	0	106	106									
2004/2005	5307	0	0	401	401									
2004/2005	STA	0	0	100	100									
		0	0	1,028	1,028									

Grand Totals:	5,656	1,537	26,637	33,830

Printed December 13, 2004

SCAG Adopted w/Approved Amendments

COUNTY : RIVERSIDE

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

12/13/2004

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
FEDERAL										
CMAQ		CMAQ	83,405.00	15,761.00						15,761
HBRR-L	20.00	BRIDGE - LOCAL		2,961.60	12,692.00	2,454.40	1,544.80			19,653
IM	11.47	INTERSTATE MAINTENANC	2,961.33			63,029.82				63,030
NH	11.47	NATIONAL HWY SYSTEM	108,497.94	41,788.82	2,361.10	5,588.01	10,883.88			60,622
STP	11.47	SURFACE TRANS PROG	10,420.87	1,948.55	28,748.35	22,800.02	35,612.96	12,552.67		101,663
STPE-L		STP ENHANCE-LOCAL TEA	4,617.00	6,692.00	500.00					7,192
STPL		STP LOCAL	21,640.00	16,021.00	16,377.00	16,797.00	24,435.00			73,630
TOTAL	FEDERAL		231,542.14	85,172.96	60,678.44	110,669.25	72,476.64	12,552.67		341,550
FEDERAL MISC										
5207		INTELLIGENT TRANS SYS	989.00		862.00					862
BIA		BU OF INDIAN AFFAIRS		640.00						640
DEMOT21		DEMO - TEA 21	17,522.00	9,795.00	1,500.00	9,103.00	1,260.00			21,658
PLH		PUBLIC LAND HWYS			4,000.00	3,283.00				7,283
TOTAL	FEDERAL MISC		18,511.00	10,435.00	6,362.00	12,386.00	1,260.00			30,443
FTA										
5307		FTA 5307 UZA FORMULAR	887.00	43,533.00	9,384.00					52,917
5309c		FTA 5309(c) BUS	2,462.00	5,419.00	2,467.00					7,886
5310		FTA 5310 ELD & DISABI	372.00	946.00						946
5311		FTA 5311 NON-UZA		1,017.00						1,017
TOTAL	FTA		3,721.00	50,915.00	11,851.00					62,766

SCAG Adopted w/Approved Amendments

COUNTY : RIVERSIDE

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

12/13/2004

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
STATE										
MATCH		STATE MATCH	15,790.86	6,407.04	7,203.56	12,457.75	6,410.36	1,626.33		34,105
ST-CASH		STATE CASH	4,151.00	11,919.00		35,148.00				47,067
TCRF		TRAFFIC CONGESTION				40,290.00	24,300.00			64,590
TOTAL STATE			19,941.86	18,326.04	7,203.56	87,895.75	30,710.36	1,626.33		145,762
STATE MISC										
AB2766		STATE AB2766		185.00	200.00					385
STA		STATE TRANSIT ASSIST	2,627.00	4,337.00	221.00					4,558
STA-PUC		STATE PUC		6,000.00	850.00	2,650.00	1,500.00			11,000
ST-SPR		PARTNERSHIP PLANNING		300.00						300
TOTAL STATE MISC			2,627.00	10,822.00	1,271.00	2,650.00	1,500.00			16,243
LOCAL										
AGENCY		AGENCY	1,817.00	25,980.00	12,996.00	600.00	3,000.00	1,407.00	2,690.00	46,673
CITY		CITY FUNDS	5,285.00	94,878.00	85,695.00	79,205.00	50,313.00	48,077.00	40,550.00	398,718
CO		COUNTY	18,544.00	35,097.00	13,174.00		57,150.00	2,270.00	19,855.00	127,546
DS-NH-G		GARVEE DEBT SERVICE		17,400.00	17,400.00	29,900.00				64,700
FARE		FARE REVENUE		15,230.00						15,230
GRV-NH		NATIONAL HIGHWAY		237,900.00						237,900
PVT		PRIVATE FUNDS		547.00		1,000.00		535.00		2,082
TDA4		TDA ARTICLE #4	198.00	61,189.00	833.00					62,022
XRIV		RIV CO SALES TAX	22,916.00	73,534.00	20,369.00	1,890.00	1,559.00	1,884.00		99,236
TOTAL LOCAL			48,760.00	561,755.00	150,467.00	112,595.00	112,022.00	54,173.00	63,095.00	1,054,107

SCAG Adopted w/Approved Amendments

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

COUNTY : RIVERSIDE

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
Grand Total:			325,103.00	737,426.00	237,833.00	326,196.00	217,969.00	68,352.00	63,095.00	1,650,871

SAN BERNARDINO COUNTY
2004 RTIP AMENDMENT #04-01

LOCAL

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	FORMAL AMENDMENT
HIGHLAND	20010110	5th STREET SIGNAL INTERCONNECT FROM PALM TO BOULDER AVENUES & PALM AVE. SIGNAL INTERCONNECT FROM 3RD STREET TO BASE LINE (COMBINED WITH 20010111)	Description and Scope Change – Interconnect project. Limits of project increased to Base Line instead of 5th Street since Base Line is an arterial. Increase due to inclusion of real costs of PSE portion of the project. Increased CMAQ funds from $209,000 to $266,000 and DEV FEE funds from $36,000 to $74,000 in 04/05. Total project cost increased from $245,000 to $340,000.	SCOPE CHANGE
SAN BERNARDINO COUNTY	20040209	National Trails Highway from Oro Grande Underpass to Vista Road - widen existing 2 lane Rd for passing lanes - 1 in each direction, including transitions - PSE ONLY (PART OF $200106)	New Project – National Trails Highway from Oro Grande Underpass to Vista Road (PSE Only). Add County funds in 04/05 in PSE for $36,000 and STPL in 04/05 in PSE for $310,000. Total project cost is $346,000.	New Project
SAN BERNARDINO COUNTY	20040210	Summit Valley Road from SH138 to Hesperia City Limits – FOR PSE ONLY – for realignment of Summit Valley Rd., 2 lanes in each direction.	New Project – From 2 lanes to 2 lanes. Add County funds in PSE for $64,000 and PLH funds in PSE for $500,000 in 2004/05. Total project cost $564,000.	New project
SAN BERNARDINO COUNTY	200412	SUMMIT VALLEY ROAD PAVE DIRT ROAD ON EXISTING ALIGNMENT - PAVE 1 LANE IN EACH DIRECTION (FROM 138 N TO HESPERIA CITY LIMITS)	Del/Comb – New scope reflected in #20040210.	Del/Comb
SAN BERNARDINO COUNTY	SBD031426	NEEDLES HIGHWAY FROM 'N' STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES (1 LANE IN EACH DIR.) RELOCATE UTIL.	Cost Increase – County funds increased in 04/05 from $120,000 to $136,000; in 05/06 from $160,000 to $351,000; added County funds in 06/07 for $680,000. Reduced PLH funds in 05/06 from $2,000,000 to $1,819,000 and added PLH funds in 06/07 for $3,000,000. Added Private funds in 06/07 for $7,000,000. Increased STPL funds in 04/05 from $664,000 to $1,044; deleted them in 05/06; and added them in 06/07 for $1,314,000. Total project cost increased from $4,724,000 to $15,344,000.	EXCEEDS MAXIMUM CHANGE IN COST

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: SAN BERNARDINO

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — Local Highway Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
HIGHLAND	20010110	SCAB		NCNH2	0	0.0	0.0	L	EXEMPT	5	1

■ 5TH STREET SIGNAL INTERCONNECT FROM PALM TO BOULDER AVENUES & PALM AVE. SIGNAL INTERCONNECT FROM 3RD STREET TO BASE LINE (COMBINED WITH 20010111

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CMAQ	0	0	266	266									
2004/2005	DEV FEE	23	0	51	74									
		23	0	317	340									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SAN BERNARDINO COUNTY	20040209	MDAB		NCR30	0	0.0	0.0	L	EXEMPT	2	1

■ NATIONAL TRAILS HIGHWAY FROM ORO GRANDE UNDERPASS TO VISTA ROAD- WIDEN EXISTING 2 LANE RD FOR PASSING LANES - 1 IN EACH DIRECTION, INCLUDING TRANSITIONS -PSEONLY (PART OF #200106)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CO	36	0	0	36									
2004/2005	STPL	310	0	0	310									
		346	0	0	346									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SAN BERNARDINO COUNTY	20040210	MDAB		NCR91	0	0.0	0.0	L		2	1

■ SUMMIT VALLEY ROAD - FROM SH138 TO HESPERIA CITY LIMITS-PSE ONLY - FOR REALIGNMENT OF SUMMIT VALLEY RD, 2 LANES IN EACH DIRECTION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CO	64	0	0	64									
2004/2005	PLH	500	0	0	500									
		564	0	0	564									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SAN BERNARDINO COUNTY	SBD031426	MDAB		NCRH4	0	0.0	0.0	L	EXEMPT	2	1

■ NEEDLES HIGHWAY FROM 'N' STREET TO NEVADA STATE LINE-REALIGN, REHABILITATE, WIDEN SHOULDERS, TURN LANES, PASSING LANES, AND ACCELERATION LANES(1 LANE IN EACH DIR.) RELOCATE UTIL.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CO	136	0	0	136									
2004/2005	STPL	1,044	0	0	1,044									
2005/2006	CO	0	51	300	351									
2005/2006	PLH	0	380	1,439	1,819									
2006/2007	CO	0	0	680	680									
2006/2007	PLH	0	0	3,000	3,000									
2006/2007	PVT	0	0	7,000	7,000									
2006/2007	STPL	0	0	1,314	1,314									
		1,180	431	13,733	15,344									

Grand Totals:	2,113	431	14,050	16,594

Printed December 8, 2004

SAN BERNARDINO COUNTY

2004 RTIP AMENDMENT #04-01

TRANSIT

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	FORMAL AMENDMENT
MBTA	20040203	Fare Box Equipment Purchase – Purchase fareboxes for buses to secure money	New Project – Fare Box Equipment Purchase – STA programmed in 04/05 in construction for $8,000.	NEW PROJECT
MBTA	20040204	Revenue Vehicle Rehabilitation. Rehabilitation of CNG Engines	New Project – Revenue Vehicle Rehabilitation. Rehabilitation of CNG Engines. STA programmed in 04/05 for construction for $30,000.	NEW PROJECT
MBTA	20040205	Replacement Bus Shelter Equipment - To Replace stolen or damaged shelter equipment.	New Project – Replacement Bus Shelter Equipment. Replacing stolen or damaged shelter equipment. STA programmed in 04/05 for $5,000.	NEW PROJECT
MORONGO BASIN TRANSIT AUTHORITY	SBD59251	TRANSIT-ADMINISTRATION EQUIPMENT COMPUTER HARDWARE, SOFTWARE, AND OFFICE FURNITURE	Deleted -- No money allocated in 2004/05 year.	Deleted
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20040206	REHAB OF TRANSIT BUSES - REHAB OF 2 TRANSMARK TRANSIT BUSES	New Project – Rehab of Transit Buses – Rehab. 2 Transmark transit buses. Programmed LTF for $15,000 and STA for $55,000 in 04/05 in construction. Total project cost $70,000.	NEW PROJECT
Omnitrans	20040208	REPLACEMENT BUS - PURCHASE 1 40' 40 passenger LNG/CNG BUS	New Project – 1 40' 60 passenger CNG/LNG Bus. 5309c programmed in 03/04 for $371,000 and LTF in 03/04 for $93,000. Total project cost $464,000.	New project

SAN BERNARDINO COUNTY

2004 RTIP AMENDMENT #04-01

TRANSIT

AGENCY	PROJECT ID	TITLE	REQUESTED CHANGE	FORMAL AMENDMENT
Omnitrans	20040211	Replacement Paratransit vehicles (5) Replacing paratransit vehicles on Omnitrans Access fleet	New Project – Replacement of Paratransit vehicles – 25' 16 passenger (5). Add 5309c funds for $221,000 and LTF funds for $77,000 in 04/05 for a total project cost of $298,000.	New project
Omnitrans	20040212	EV Reconstruction – East Valley Remodeling of Administration building located at 1700 W. 5th St., San Bernardino (Corner of 5th and Medical Center Dr.)	New Project – East Valley Facility – Remodeling of Administration building located at 1700 W. 5th St., San Bernardino 92411. (Corner of 5th and Medical Center Dr.). Add 5307-OP funds in 04/05 for $454,000; LTF for $2,553,000 and STA for $417,000 for a total project cost of $3,424,000.	New project
Omnitrans	20040213	Service Expansion paratransit vehicle (1) - for non-fixed route – this funding will be used for service expansion on Omnitrans Access	New Project – Service Expansion paratransit vehicle (one) for non-fixed route – these funds will be used for service expansion on Omnitrans Access route. Add 5310 funds for $438,000 and STA for $156,000 in 05/06 for a total of $594,000.	New project
Omnitrans	981122	CAPITALIZATION OF PREVENTIVE MAINT	Cost Decrease – Capital of Preventative Maintenance – Reduced 5307 in 04/05 from $12,083,000 to $7,478,000; LTF from $2,110,000 to $748,000 and increased STA from $910,000 to $1,122,000. Total project costs reduced from $31,628,000 to $25,873,000.	Exceeds 20% decrease

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: SAN BERNARDINO

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — SAN BERNARDINO Transit Projects — Cost In Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORONGO BASIN TRANSIT AUTHORITY	20040203	MDAB		BUN07	0	0.0	0.0	T	EXEMPT	2	1

■ FAREBOX EQUIPMENT PURCHASE - PURCHASE FAREBOXES FOR BUSES TO SECURE MONEY

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STA	0	0	8	8									
		0	0	8	8									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORONGO BASIN TRANSIT AUTHORITY	20040204	MDAB		BUR05	0	0.0	0.0	T		2	1

■ REVENUE VEHICLE REHABILITATION - REHAB. CNG ENGINES

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STA	0	0	30	30									
		0	0	30	30									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORONGO BASIN TRANSIT AUTHORITY	20040205	MDAB		BUN07	0	0.0	0.0	T	EXEMPT	2	1

■ REPLACEMNT BUS SHELTER EQUIPMENT - TO REPLACE STOLEN OR DAMAGE SHELTER EQUIPMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	STA	0	0	5	5									
		0	0	5	5									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORONGO BASIN TRANSIT AUTHORITY	SBD59251	MDAB		TRN06	0	0.0	0.0	T	EXEMPT		1

■ TRANSIT- ADMINISTRATION EQUIPMENT COMPUTER HARDWARE, SOFTWARE, AND OFFICE FURNITURE

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	STA	0	0	10	10									
2006/2007	STA	0	0	10	10									
		0	0	20	20									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORONGO BASIN TRANSIT AUTHORITY	SBD990201	MDAB		NCN86	0	0.0	0.0	T	NON-EXEMPT		1

■ BUS SYSTEM - MAINTENENCE FACILITY IN LOCATION OF JOSHUA TREE

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5309c	0	0	990	990									
Prior	STA	0	0	248	248									
		0	0	1,238	1,238									

Printed December 14, 2004

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MOUNTAIN AREA REGIONAL TRANSIT AUTHORITY	20040206	SCAB		BUR04	0	0.0	0.0	T	EXEMPT	5	1

■ REHAB OF TRANSIT BUSES - REHAB OF 2 TRANSMARK TRANSIT BUSES

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	LTF	0	0	15	15									
2004/2005	STA	0	0	55	55									
		0	0	70	70									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OMNITRANS	20040208	SCAB		BUR17	0	0.0	0.0	T	EXEMPT	3	1

■ REPLACEMENT BUS - PURCHASE 1 40' 40 PASSENGER LNG/CNG BUS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5309c	0	0	371	371									
Prior	LTF	0	0	93	93									
		0	0	464	464									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OMNITRANS	20040211	SCAB		BUR17	0	0.0	0.0	T	EXEMPT	3	1

■ REPLACEMENT PARATRANSIT VEHICLES (5)-REPLACING PARATRANSIT VEHICLES ON OMNITRANS ACCESS FLEET

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5309c	0	0	221	221									
2004/2005	LTF	0	0	77	77									
		0	0	298	298									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OMNITRANS	20040212	SCAB		ADR55	0	0.0	0.0	T	EXEMPT	2	1

■ EV RECONSTRUCTION - EAST VALLEY REMODELING OF ADMINISTRATION BUILDING- LOCATED AT 1700 W. 5TH ST., SAN BERNARDINO-CORNER OF 5TH AND MEDICAL CENTER DRIVE

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307-OP	0	0	454	454									
2004/2005	LTF	0	0	2,553	2,553									
2004/2005	STA	0	0	417	417									
		0	0	3,424	3,424									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OMNITRANS	20040213	SCAB		BUN94	0	0.0	0.0	T	EXEMPT	3	1

■ SERVICE EXPANSION PARATRANSIT VEHICLE (1) - FOR NON-FIXED ROUTE - THIS FUNDING WILL BE USED FOR SERVICE EXPANSION ON OMNITRANS ACCESS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5310	0	0	438	438									
2005/2006	STA	0	0	156	156									
		0	0	594	594									

Printed December 14, 2004

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OMNITRANS	981122	SCAB		BUN07	0	0.0	0.0	T	EXEMPT		1

■ CAPITALIZATION OF PREVENTIVE MAINT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	7,478	7,478									
2004/2005	LTF	0	0	748	748									
2004/2005	STA	0	0	1,122	1,122									
2005/2006	5307	0	0	6,463	6,463									
2005/2006	LTF	0	0	791	791									
2005/2006	STA	0	0	825	825									
2006/2007	5307	0	0	6,757	6,757									
2006/2007	LTF	0	0	953	953									
2006/2007	STA	0	0	736	736									
		0	0	25,873	25,873									
Grand Totals:		0	0	32,024	32,024									

Printed December 14, 2004

12/14/2004

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

SCAG Adopted w/Approved Amendments

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
FEDERAL										
BR-LOCS		BRIDGE LOCAL SEISMIC	750.00	18,730.00		30,978.00	17,640.00	548.00		67,896
CBIP	20.00	FHWA CORRIDORS &		1,200.00						1,200
CMAQ		CMAQ	42,815.00	19,713.00	5,023.00	12,450.00	595.00	871.00		38,652
I	8.53	INTERSTATE	43,975.12							
IM	11.47	INTERSTATE MAINTENANC	17,820.20	90,883.13	73,665.81	83,617.47	46,523.40			294,690
NH	11.47	NATIONAL HWY SYSTEM	112,972.25	71,976.66	66,373.60	36,603.61	36,622.21	32,421.46		243,998
STP	11.47	SURFACE TRANS PROG	119,366.77	200,643.51	58,398.81	55,891.64	52,469.96	59,031.80		426,436
STPE-L		STP ENHANCE-LOCAL TEA	5,024.00	9,930.00						9,930
STPL		STP LOCAL	21,128.00	17,565.00	3,702.00	1,314.00	18,952.00	4,067.00		45,600
STPL-R		STP LOCAL - REGIONAL		1,584.00			135.00			1,719
TOTAL FEDERAL			363,851.34	432,225.29	207,163.22	220,854.73	172,937.57	96,939.26		1,130,120
FEDERAL MISC										
1112		RECREATIONAL TRAILS	138.00							
DEMISTE		DEMO - ISTEA	12,457.00							6,275
DEMO		DEMO-PRE ISTEA		6,275.00						331,002
DEMOT21		DEMO - TEA 21	10,159.00	35,063.00	6,626.00	10,433.00	10,280.00	23,500.00	245,100.00	11,517
DOD		DEFENSE FUNDS	3,821.00	11,517.00						25
EDA		EDA GRANT		13.00	6.00	6.00				5,819
PLH		PUBLIC LAND HWYS		1,000.00	1,819.00	3,000.00				
TOTAL FEDERAL MISC			26,575.00	53,868.00	8,451.00	13,439.00	10,280.00	23,500.00	245,100.00	354,638

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

SCAG Adopted w/Approved Amendments

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
FTA										
5307		FTA 5307 UZA FORMULAR	8,289.00	29,466.00	13,720.00	15,760.00	3,840.00	4,800.00		67,586
5307-OP		FTA 5307-OPERATING	1,678.00	3,921.00	1,476.00	1,495.00				6,892
5309b		FTA 5309(b) NEW RAIL		8,924.00	3,643.00	2,680.00				15,247
5309c		FTA 5309(c) BUS	8,075.00	3,337.00						3,337
5310		FTA 5310 ELD & DISABI	468.00		438.00					438
5311		FTA 5311 NON-UZA		1,076.00	522.00	555.00				2,153
TOTAL FTA			18,510.00	46,724.00	19,799.00	20,490.00	3,840.00	4,800.00		95,653
STATE										
MATCH		STATE MATCH	36,511.66	47,395.71	25,709.78	22,817.27	17,570.43	11,848.74		125,342
SC3090		STATE CASH(AB3090)					632.00			632
ST-CASH		STATE CASH	8,485.00	1,510.00	1,285.00	570.00	1,320.00	671.00		5,356
TCRF		TRAFFIC CONGESTION		5,954.00		25,637.00	70,973.00			102,564
TOTAL STATE			44,996.66	54,859.71	26,994.78	49,024.27	90,495.43	12,519.74		233,894
STATE MISC										
AB2766		STATE AB2766	310.00	1,145.00	75.00	75.00				1,295
CMOYER		CARL MOYER FUNDS	813.00							
ER-S		E R - STATE		2,163.00						2,163
STA		STATE TRANSIT ASSIST	4,644.00	9,560.00	3,092.00	24,257.00	177.00	60.00		37,146
STAL-S		STATE LEGIS - STATE		1,000.00						1,000
STA-PUC		STATE PUC		1,601.00						1,601
TOTAL STATE MISC			5,767.00	15,469.00	3,167.00	24,332.00	177.00	60.00		43,205

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

SCAG Adopted w/Approved Amendments

COUNTY : SAN BERNARDINO

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
LOCAL										
BENEFIT		BENEFIT ASSESS DIST		5,000.00						5,000
BONDL		BONDS - LOCAL		8,232.00			2,000.00	4,250.00	6,950.00	21,432
CITY		CITY FUNDS	11,076.00	57,354.00	37,855.00	26,312.00	139,958.00	146,480.00	185,643.00	593,602
CO		COUNTY		3,047.00	806.00	680.00	2,161.00	4,200.00	13,829.00	24,723
DEV FEE		DEVELOPER FEES	950.00	4,479.00	2,170.00	4,000.00	30,167.00	13,700.00	5,100.00	59,616
FARE		FARE REVENUE	12,002.00	16,364.00	2,032.00	2,113.00				20,509
FEE		FEE		530.00	5,685.00	250.00	100,921.00	11,720.00	75,381.00	194,487
GEN		GENERAL FUNDS	81.00					113.00		109,536
LTF		LOCAL TRANS FUNDS	39,009.00	70,826.00	18,806.00	19,791.00				
MELLO		MELLO ROOS				7,000.00	50.00	100.00	850.00	8,000
PVT		PRIVATE FUNDS	6,828.00	59,047.00	445.00	8,428.00	1,048.00	374.00		69,342
RED		REDEVELOPMENT FUNDS		31,647.00	15,380.00	9,310.00	14,100.00	17,550.00	16,000.00	103,987
TDA3		TDA ARTICLE #3		4,900.00						4,900
XSBD		SBD CO MEASURE I	6,217.00	139,399.00	4,807.00	46,196.00	12,786.00	3,437.00	33,471.00	240,096
TOTAL	LOCAL		76,163.00	400,825.00	87,986.00	124,080.00	303,191.00	201,924.00	337,224.00	1,455,230
Grand Total:			535,863.00	1,003,971.00	353,561.00	452,220.00	580,921.00	339,743.00	582,324.00	3,312,740

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENEMENT #04-01

State Highways

Various Agencies		
TIP #	**PROJECT TITLE – CATEGORY**	**REQUESTED CHANGE**
07-VEN011205	Route 23 (.2/3.0) In Thousand Oaks – Improvements for 101/23 IC: Extend Auxiliary lanes . . .	Add $5 million in Cunty funds for PE in FY 2004/2005 and revise description to add preliminary engineering only, the added language is as follows: **"PE to Moorpark Road (PM 3.0 to 4.0)** Increase total project cost from $30,832,000 to $35,832,000.
07-10596	Route 118 at Route 34 Intersection Realignment - Exempt	Delete Project: Delete project funded with $16,358,000 in National Highway funds. The project was dropped from the SHOPP due to legal issues requiring additional environmental study. The project may be added again in the future based on the outcome of these studies.
07-VEN990316	Route 150 at San Antonio Creek Bridge Widening for Bicycle/Pedestrian – TCM (City of Ojai)	Cost Decrease: Reduce CMAQ funding for Construction in FY 2006/07 by $340,000 to $260,000, and reduce City funding for Construction in FY 2006/07 by $47,000 to $34,000. The total cost is reduced to $453,000 due to the determination that the bicycle/pedestrian lanes can be added as a separate, non-load-bearing facility.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM SCAG Approved Amendments VENTURAState Highway Projects **Cost in Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	VEN011205	SCCAB	V260	NCN37	101	0.2	3.0	S	NON-EXEMPT	2	1

■ IN THOUSAND OAKS - IMPRVTS FOR 101/23 IC: EXTEND AUX LANES L.A. CNTY LINE / HAMPSHIRE, NEW NB LANE HAMPSHIRE/23; MEDIAN IMPR; SNDWALL, PE. ROW, CON SUP & PE ONLY TO MOORPARK RD

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	NH	1,300	0	0	**1,300**									
2004/2005	CO	5,000	0	0	**5,000**									
2004/2005	NH	2,925	0	0	**2,925**									
2008/2009	NH	2,275	0	24,332	**26,607**									
		11,500	**0**	**24,332**	**35,832**									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OJAI	VEN990316	SCCAB		NCN26	150	18.8	18.8	S	EXEMPT	2	1

■ ROUTE 150 @ SAN ANTONIO CREEK BRIDGE WIDEN TO ACCOMMODATE PEDESTRIAN/EQUESTRIAN/BICYCLE

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	CITY	14	5	34	**53**									
2006/2007	CMAQ	100	40	260	**400**									
		114	**45**	**294**	**453**									

Grand Totals:	**11,614**	**45**	**24,626**	**36,285**

Printed December 9, 2004

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENEMENT #04-01

Local Highways

	Ojai	
TIP #	**PROJECT TITLE / CATEGORY**	**REQUESTED CHANGE**
07-VEN021201	Downtown Pedestrian Improvements - TCM	Cost Reduction: Delete $85,000 in CMAQ funds and $11,000 in City funds programmed for Construction in FY 2005/06. Advance $35,000 in CMAQ funds for PE from FY 2004/05 to Prior. The total project cost is reduced to $199,000 due to the project bids coming in under budget.

	Ventura County	
TIP #	**PROJECT TITLE / CATEGORY**	**REQUESTED CHANGE**
07-VEN041001	Santa Rosa Road / Hill Canyon Road Intersection Improvements - Exempt	New Project: Add project funded in FY 2004/05 with $217,000 in Local STP and $38,000 in County funds. The total project cost is $255,000.
07-VEN54117	Traffic Signal Hueneme and Navalair – Exempt	Delete Project: Delete project funded in FY 2004/05 with $100,000 in Local STP funds and $18,000 in County funds. The project has been dropped due to Caltrans coordination delays.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — Local Highway Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OJAI	VEN021201	SCCAB		NCN27	0	0.0	0.0	L	TCM	3	1

■ PEDESTRIAN IMPROVEMENTS ON OJAI AVE (RT 150) FROM SIGNAL TO MONTGOMERY, MONTGOMERY ST. FROM RTE 150 TO MATILIJA & MATILIJA AVE FROM MONTGOMERY TO SIGNAL

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	6	0	18	24									
Prior	CMAQ	35	0	140	175									
		41	0	158	199									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VENTURA COUNTY	VEN041001	SCCAB		NCRH1	0	0.0	0.0	L		1	1

■ SANTA ROSA ROAD / HILL CANYON ROAD - INTERSECTION IMPROVEMENTS INCLUDING ACCELERATION/DECELERATION LANES ON SANTA ROSA ROAD

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CO	0	0	38	38									
2004/2005	STPL	0	0	217	217									
		0	0	255	255									

Grand Totals: 41 0 413 454

Printed December 9, 2004

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENEMENT #04-01

Transit

	Caltrans	
TIP #	**PROJECT TITLE / CATEGORY**	**REQUESTED CHANGE**
07-VEN041006	Two Modified Replacement Vans for ARC – Exempt	New Project: Add project funded in FY 2004/05 with $98,000 in FTA Section 5310 funds and $24,000 in Private funds.
07-VE041007	One Modified Replacement Van and One Replacement Minivan for Operation W.O.R.K. - Exempt	New Project: Add project funded in FY 2004/05 with $91,000 in FTA Section 5310 funds and $23,000 in Private funds.

	Ojai	
TIP #	**PROJECT TITLE / CATEGORY**	**REQUESTED CHANGE**
07-VEN54163	Intermodal Transportation Center – TCM	Cost Increase/ Schedule Advance: Add $732,000 in CMAQ funds and $95,000 in City funds for Construction in FY 2004/05. Delete $307,000 in CMAQ funds and $40,000 in City funds for Construction in FY 2005/06. The total project cost is increased to $933,000, due to more accurate cost estimates developed from final design.

	City of Simi Valley	
PPNO#	**PROJECT TITLE**	**REQUESTED CHANGE**
07-VEN011218	Mobile Data Terminals - Exempt	Cost Increase/Schedule Delay: Delete $40,000 in FTA Section 5307 funds in FY 2006/07, and delete $5,000 City funds in FY 2006/07. Add $60,000 in FTA Section 5307 funds in FY 2007/08, and add $15,000 in City funds in FY 2007/08. The total cost is increased from $45,000 to $75,000 based on vendor input.
07-VEN011219	Bus Washer Replacement - Exempt	Cost Increase/Schedule Delay: Delete $208,000 in FTA Section 5307 funds in FY 2004/05, and delete $52,000 City funds in FY 2004/05. Add $240,000 in FTA Section 5307 funds in FY 2006/07, and add $60,000 in City funds in FY 2006/07. The total cost is increased from $260,000 to $360,000 based on vendor input.

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENEMENT #04-01

07-VEN011220	Maintenance Facility Expansion – Exempt	Schedule Delay: Delay project funded with $960,000 in FTA Section 5307 funds and $240,000 in City funds from FY 2005/06 to FY 2007/08.
07-VEN011222	Two Replacement Computers – Exempt	Cost Increase/Schedule Delay: Delete $4,000 in FTA Section 5307 funds in FY 2004/05, and delete $1,000 City funds in FY 2004/05. Add $8,000 in FTA Section 5307 funds in FY 2005/06, and add $2,000 in City funds in FY 2005/06. The total cost is increased from $5,000 to $10,000 based on vendor input.
07-VEN011223	Four Replacement Utility Vans – Exempt	Scope Change/Schedule Delay: Delay project funded with $84,000 in FTA Section 5307 funds and $21,000 in City funds from FY 2005/06 to FY 2006/07. Revise scope to become three (3) vans rather than four. Total cost remains the same at $105,000.
07-VEN030909	Two Buses Conversion from Diesel to CNG - Exempt	Cost Increase: Increase CMAQ funds in FY 2004/05 by $71,000 to $337,000, and increase City funds in FY 2004/05 by $9,000 to $43,000. The total cost is increased from $300,000 to $380,000 due to bids coming in over budget.
07-VEN031202	Expansion to Serve New Mall – TCM	Cost Increase: Increase CMAQ funds in FY 2005/06 by $9,000 to $243,000. The cost is increased from $274,000 to $283,000 to correct a typographical error.
07-VEN031238	Feasibility Study for Maintenance Facility Expansion - Exempt	Cost Increase/Schedule Delay: Delete $20,000 in FTA Section 5307 funds in FY 2004/05, and delete $5,000 City funds in FY 2004/05. Add $28,000 in FTA Section 5307 funds in FY 2006/07, and add $7,000 in City funds in FY 2006/07. The total cost is increased to $35,000 to account for escalation.
07-VEN031249	Replace Bus Stop Signs - Exempt	Cost Increase: Increase FTA Section 5307 funds in FY 2006/07 by $8,000 to $16,000, and increase City funds in FY 2006/07 by $2,000 to $4,000. The cost is increased to $20,000 based on vendor input.
07-VEN041002	Mechanic Tool Set - Exempt	New Project: Add project funded in FY 2005/06 with $12,000 in FTA Section 5307 funds and $3,000 in City funds. The total cost is $15,000.
07-VEN041003	Engine Steam Cleaner - Exempt	New Project: Add project funded in FY 2005/06 with $5000 in FTA Section 5307 funds and $1,000 in City funds. The total cost is $6,000.

VENTURA COUNTY
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM
AMENEMENT #04-01

	South Coast Area Transit (SCAT)	
PPNO#	**PROJECT TITLE**	**REQUESTED CHANGE**
07-VEN030602	CNG Fueling Facility/Parking Lot Refurbishment. - Exempt	Cost Increase: Increase the 5309c funds in 04/05 by $500,000 to $900,000. Increase the LTF funds in 04/05 by $125,000 to $572,000. The total cost is increased to $2,559,000 to address additional CNG infrastructure refurbishment requirements.

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — VENTURA Transit Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	VEN041006	SCCAB		PAR16	0	0.0	0.0	T		1	1

■ ARC VENTURA COUNTY PURCHASE TWO MODIFIED VANS FOR REPLACEMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5310	0	0	98	98									
2004/2005	PVT	0	0	24	24									
		0	0	122	122									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	VEN041007	SCCAB		PAR16	0	0.0	0.0	T		1	1

■ PURCHASE ONE MODIFIED VAN AND ONE MINIVAN FOR OPERATION W.O.R.K. FOR REPLACEMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5310	0	0	91	91									
2004/2005	PVT	0	0	23	23									
		0	0	114	114									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OJAI	VEN54163	SCCAB		TRRH6	0	0.0	0.0	T	TCM	3	1

■ INTERMODAL TRANSPORTATION CENTER & PARKING HUB IMPROVEMENTS AT SR33/SR150

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	4	0	8	12									
Prior	CMAQ	27	0	67	94									
2004/2005	CITY	0	0	95	95									
2004/2005	CMAQ	0	0	732	732									
		31	0	902	933									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN011218	SCCAB		TRN06	0	0.0	0.0	T	EXEMPT	1	1

■ MOBILE DATA TERMINALS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2007/2008	5307	0	0	60	60									
2007/2008	CITY	0	0	15	15									
		0	0	75	75									

Printed December 9, 2004

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN011219	SCCAB		TRN07	0	0.0	0.0	T	EXEMPT	1	1

■ BUS WASHER REPLACEMENT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	CITY	0	0	60	60									
2006/2007	5307	0	0	240	240									
2006/2007	CITY	0	0	60	60									
		0	0	360	360									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN011220	SCCAB		NCN86	0	0.0	0.0	T	EXEMPT	1	1

■ MAINTENANCE FACILITY EXPANSION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2007/2008	5307	0	0	960	960									
2007/2008	CITY	0	0	240	240									
		0	0	1,200	1,200									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN011222	SCCAB		TRN06	0	0.0	0.0	T	EXEMPT	1	1

■ TWO (2) REPLACEMENT COMPUTERS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	8	8									
2005/2006	CITY	0	0	2	2									
		0	0	10	10									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN011223	SCCAB		VEN02	0	0.0	0.0	T	EXEMPT	1	1

■ THREE (3) REPLACEMENT UTILITY VANS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	5307	0	0	84	84									
2006/2007	CITY	0	0	21	21									
		0	0	105	105									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN030909	SCCAB		BUR05	0	0.0	0.0	T	EXEMPT	1	1

■ TWO GILLIG BUSES CONVERT FROM DIESEL TO CNG AND REHAB

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CITY	0	0	43	43									
2004/2005	CMAQ	0	0	337	337									
		0	0	380	380									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN031202	SCCAB		BUO00	0	0.0	0.0	T	TCM	1	1

■ SIMI VALLEY TRANSIT EXPANSION TO SERVE NEW MALL- DEMONSTRATION PROJECT

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	CITY	0	0	40	40									
2005/2006	CMAQ	0	0	243	243									
		0	0	283	283									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN031238	SCCAB		ADM83	0	0.0	0.0	T	EXEMPT	1	1

■ FEASIBILITY STUDY FOR TRANSIT MAINTENANCE FACILITY EXPANSION

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	5307	0	0	28	28									
2006/2007	CITY	0	0	7	7									
		0	0	35	35									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN031249	SCCAB		TRRH6	0	0.0	0.0	T	EXEMPT	1	1

■ REPLACE BUS STOP SIGNS

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	5307	0	0	16	16									
2006/2007	CITY	0	0	4	4									
		0	0	20	20									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN041002	SCCAB		BUN07	0	0.0	0.0	T		1	1

■ ONE MECHANIC TOOL SET

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	12	12									
2005/2006	CITY	0	0	3	3									
		0	0	15	15									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN041003	SCCAB		BUN07	0	0.0	0.0	T		1	1

■ ONE ENGINE STEAM CLEANER

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	5	5									
2005/2006	CITY	0	0	1	1									
		0	0	6	6									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SOUTH COAST AREA TRANSIT	VEN030602	SCCAB		BUN07	0	0.0	0.0	T	EXEMPT	1	1

■ UPGRADE/MODIFICATIONS TO CNG FUELING FACILITY AND PARKING LOT REFURBISHMENT

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	0	0	1,087	**1,087**
2004/2005	5309c	0	0	900	**900**
2004/2005	LTF	0	0	572	**572**
		0	**0**	**2,559**	**2,559**
Grand Totals:		**31**	**0**	**6,186**	**6,217**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

SCAG Adopted w/Approved Amendments

COUNTY : VENTURA

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
FEDERAL										
CMAQ		CMAQ	13,267.00	16,055.00	4,958.00	4,795.00	3,000.00	4,137.00		32,945
HBRR-L	20.00	BRIDGE - LOCAL	7,160.00							16,049
HBRR-S	20.00	BRIDGE - STATE		2,051.20	3,751.20	10,246.40		23,555.18		146,484
NH	11.47	NATIONAL HWY SYSTEM	166,956.96	29,356.55	33,197.86	60,374.80		17,459.89		30,361
STP	11.47	SURFACE TRANS PROG	7,618.01	3,117.14	4,419.42	1,743.16	3,621.76			5,793
STPE-L		STP ENHANCE-LOCAL TEA	3,364.00	1,619.00	2,324.00	1,310.00	540.00			7,057
STPL		STP LOCAL	712.00	827.00	5,531.00	699.00				16,552
STPL-R		STP LOCAL - REGIONAL	3,740.00	8,626.00	5,323.00			2,603.00		
TOTAL FEDERAL			202,817.96	61,651.89	59,504.48	79,168.36	7,161.76	47,755.06		255,242
FEDERAL MISC										
5207		INTELLIGENT TRANS SYS		1,000.00						1,000
DEMO		DEMO-PRE ISTEA	2,816.00	862.00						862
DEMOT21		DEMO - TEA 21	4,237.00	10,924.00	10,500.00	406.00				21,830
TOTAL FEDERAL MISC			7,053.00	12,786.00	10,500.00	406.00				23,692
FTA										
5307		FTA 5307 UZA FORMULAR	1,088.00	25,963.00	11,277.00	11,868.00	4,367.00	3,721.00	3,879.00	61,075
5307-OP		FTA 5307-OPERATING				44.00				44
5309a		FTA 5309(a) GUIDEWY		4,165.00	1,600.00	1,600.00				7,365
5309c		FTA 5309(c) BUS		1,195.00						1,195
5310		FTA 5310 ELD & DISABI	96.00	497.00						497
5311		FTA 5311 NON-UZA		231.00	121.00	126.00				478
5313		STATE PLNG & RESEARCH	40.00							
TOTAL FTA			1,224.00	32,051.00	12,998.00	13,638.00	4,367.00	3,721.00	3,879.00	70,654

SCAG Adopted w/Approved Amendments

COUNTY : VENTURA

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)

EXPENDITURE SUMMARY

Local State Transit

12/10/2004

FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL
				(DOLLARS IN THOUSANDS)						
STATE										
MATCH		STATE MATCH	24,408.04	4,720.11	5,811.52	10,609.64	469.24	5,313.94		26,924
ST-CASH		STATE CASH	1,200.00	9,795.00	295.00	295.00	4,295.00	295.00	295.00	15,270
TCRF		TRAFFIC CONGESTION	620.00				14,380.00			14,380
TOTAL STATE			26,228.04	14,515.11	6,106.52	10,904.64	19,144.24	5,608.94	295.00	56,574
STATE MISC										
P116		PROP 116	39.00							
UNIV		STATE UNIVERSITY		13.00						13
TOTAL STATE MISC			39.00	13.00						13
LOCAL										
AIR		AIR BOARD		56.00	31.00	31.00				118
CITY		CITY FUNDS	25,511.00	64,916.00	5,495.00	9,635.00	8,176.00	2,736.00	3,768.00	94,726
CO		COUNTY	1,841.00	8,173.00	626.00	21.00		881.00		9,701
FARE		FARE REVENUE		2,184.00	1,237.00	1,277.00	464.00	467.00	470.00	6,099
LTF		LOCAL TRANS FUNDS	2,020.00	8,811.00	3,767.00	4,041.00				16,619
PORT		PORT FUNDS	2,000.00							
PVT		PRIVATE FUNDS	81.00	1,296.00	260.00					1,556
TOTAL LOCAL			31,453.00	85,436.00	11,416.00	15,005.00	8,640.00	4,084.00	4,238.00	128,819
Grand Total:			268,815.00	206,453.00	100,525.00	119,122.00	39,313.00	61,169.00	8,412.00	534,994