SOUTHERN CALIFORNIA
ASSOCIATION of GOVERNMENTS

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Ventura County Transportation Commission: Bill Millhouse, Moorpark

September 14, 2005

AA #04-12

Mr. Ross Chittenden
State of California
Department of Transportation
Transportation Programming, MS-82
1120 "N" Street
Sacramento, CA 94274-0001

ATTENTION: Abhijit Bagde

RE: ADMINISTRATIVE AMENDMENT #04-12 TO THE 2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

Dear Mr. Chittenden:

The Southern California Association of Governments (SCAG) is transmitting an administrative amendment #04-12 for projects in Los Angeles, Orange, Riverside, San Bernardino, and Ventura Counties.

The projects meet the administrative amendment criteria and the changes are within 20% of the total project cost and do not exceed $2 million.

The projects included in this amendment has been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Therefore, SCAG through its function as the designated Metropolitan Planning Organization (MPO) has found the attached projects to conform to the applicable State Implementation Plan and to be consistent with the 2004 Regional Transportation Plan (RTP). The addition of these projects do not impact the conformity analysis or the financial constraints of the FY 2004 RTIP.

If you have any questions, please contact Rosemary Ayala of my staff at (213) 236-1927 or via e-mail at ayala@scag.ca.gov.

Sincerely,

Mark A. Pisano
Executive Director

Cc: Mr. Herman Cheng, LACMTA
Ms. Jennifer Bergener, OCTA
Ms. Shirley Medina, RCTC
Ms. Lisa Poe, SBD
Mr. Peter De Haan
CALTRANS, District 7, 8, 12

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SOUTHERN CALIFORNIA ASSOCIATION of GOVERNMENTS 40 YEARS Resolving Regional Challenges 1965 2005

Los Angeles County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are in $1,000s

Metro

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
State Highways				
Buena Park	**LA0D319**	I-5 CORRIDOR COMMERCIAL VEHICLE OPERATIONS (CVO) INTEGRATION PROJECT WILL ESTABLISH A COMMUNICATION BACKBONE BETWEEN THE I-5 JPA CITIES, LA COUNTY AND CALTRANS TO EXCHANGE DATA.	**Lead Change** • Changed lead agency from Caltrans to Various Agencies • Increased DEMOISTE funds in FY2004/05 in PE to $370 from $300 and decreased construction funds to $1,130 from $1,200 Total project cost remains the same at $3,052	Various Agencies = "I-5 South JPA"
Caltrans	**LA0D174 138 (61.50/63.60)**	ROUTE 138 WIDENING FROM 2 LANES TO 4 LANES-WIDENING AT TWIN BRIDGES (SEG.11B) EA# 127261, PPNO 3330	**Minor Change** • Changed post mileage from 61.5/63.70 to 61.5/63.6 Total project cost remains the same at $14,437	TCM Project. Project completion date remains the same at 6/1/2007.

Los Angeles County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are in $1,000s

Metro

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
Local Highways				
Bellflower	LA996275	WEST BRANCH GREENWAY MULTI-MODAL TRANS. CORRIDOR DESIGN AND CONSTRUCT 2.5 MILE CLASS I BIKE PATH ALONG MTA-OWNED SANTA ANA BRANCH ROW INCL. PEDESTRIAN AND LANDSCAPING (3145)	**Cost Increase** • Increased STPE-R funds in FY2006/07 to $1,457 from $1,153 in FY2006/07 Total project cost increased from $1,837 to $2,141	Cost increase due to prior estimate being lower than what it should had been. TCM Project – Completion date remains the same at 12/31/2006
Beverly Hills	LA996328	CCTV CAMERA INSTALLATION	**Fund Change** • Changed CM fund source to STPL-R for $391 Total project cost remains the same at $461	Exempt
LA County	LA962316	SELAC-TRAFFIC SIGNAL SYNCH. CORRIDORS PROJECT SIGNAL SYNCH & BUS SPEED IMPROVEMENT PROJECT	**Fund Change** • Changed funding source from 5307 OP to 5207 ITS Total project cost remains the same at $30,309	Minor change, prior funding source was entered incorrectly. Exempt project.
City of LA	LA0C8048	CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. TO PROVIDE 4 TRAVEL LANES, 2 PARKING LANES & CONTINOUS MEDIAN TURNING LANE. NON-CAPACITY ENHANCING. PPNO 3099.	**Fund Change** • Changed CM fund source to STPL-R for $8,449 Total project cost remains the same at $12,998	Non-exempt; non-capacity.
City of LA	LA0D311	VOLUNTEER FRIENDS SENIOR TRANSPORTATION PILOT PROJECT FOR SENIORS WHO CAN NO LONGER DRIVE. LOCATED AT EAST VALLEY MULTIPURPOSE SENIOR CENTER.	**Minor Change** • Changed the TCM code to N for non-TCM (input error) Total project cost remains the same for $50	Exempt.
Pasadena	LA0D183	VIDEO SURVEILLANCE CAMERA INSTALLATN AT WASHINGTON BLVD WITH ROSEMONT AV TO BRING LIVE VIDEO TO CITY OF PASADENA TRFFIC MANGMNT CENTR. VIA FIBER OPTIC COMMUNICATION	**Cost Increase** • Added CITY funds in PE in FY2004/05 for $43 • Deleted TCSPP funds in PE in FY2004/05 for $45 • Increased TCSPP funds in construction in FY2004/05 to $297 from $252 Total project cost increases from $297 to $340	

Los Angeles County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are in $1,000s

Metro

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
Transit				
Access Services	**LA900520**	PURCHASE OF ADDITIONAL 386 VEHICLES FROM FY06 TO FY09. 100 VEHICLES IN FY06, 114 VEHICLES IN FY07; 110 IN FY08 AND 62 IN FY09.	Cost Decrease • Decreased STPL-R funds in FY2004/05 to $2,485 from $3,092 Total project cost decreased to $37,682 from $38,289	Decrease due to over-estimate on previous amendment.
Access Services	**LA970501**	ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES. Update, adding additional 4-year operating and capital expense.	Cost Increase • Increased STPL-R funds in FY2004/05 to $46,715 from $46,078 Total project cost increased to $491,474 from $490,837	
Antelope Valley Transit Authority	**LA0C04**	PURCHASE EXPANSION LOCAL TRANSIT BUSES (2) (LANCASTER/PALMDALE UZA)	Minor change in description • Modified Description added (LANCASTER/PALMDALE UZA) Total project cost remains the same at $650	
Antelope Valley Transit Authority	**LA0C06**	PURCHASE EXPANSION PARATRANSIT (DAR) VEHICLES (3) (LANCASTER / PALMDALE UZA)	Minor change in description • Modified Description added (LANCASTER/PALMDALE UZA) Total project cost remains the same at $240	
Antelope Valley Transit Authority	**LA0D132**	PURCHASE 5 ARTICULATED HYBRID VEHICLES FOR LOCAL TRANSIT (LA UZA)	Schedule Delay • Changed 5307 fund year from 2005/06 to 2006/07 • Changed PROPALR fund year from 2005/06 to 2006/07 Total project cost remains the same at $4,303	
Antelope Valley Transit Authority	**LA0D133**	PURCHASE (4) 30 FT MEDIUM DUTY VEHICLES (LANCASTER / PALMDALE UZA)	Minor change in description • Changed the Basin from SCAB to MDAB • Modified the description – added (LANCASTER / PALMDALE UZA) Total Project cost remains the same at $800	
Antelope Valley Transit Authority	**LA0D134**	PURCHASE (2) 37 FT ELECTRIC VEHICLES FOR LOCAL TRANSIT (LANCASTER / PALMDALE UZA)	Minor change in description • Changed the Basin from SCAB to MDAB • Modified the description – added (LANCASTER / PALMDALE UZA) Total Project cost remains the same at $1,000	

Los Angeles County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

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LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
Transit (continued)				
Antelope Valley Transit Authority	**LA0D135**	PURCHASE PROPERTY / CONSTRUCT TRANSFER FACILITIES AT 47TH ST. EAST AND AVE S (LA UZA FY 05 $160 AND LANCASTER / PALMDALE UZA FY 06 $640)	Minor change in description • Added (LA UZA FY 05 $160 AND LANCASTER / PALMDALE UZA FY 06 $640) to the description • Changed the basin from SCAB to MDAB • Decreased 5307 funds in 2005/06 from $800 to $160 and move to 2004/05. • Decreased PROPALR funds in 2005/06 from $200 to $40 and move to 2004/05 • Added funds in 2005/06 5307 for $640 • Added funds in 2005/06 PROPALR for $160 Total Project cost remains the same at $1,000	
Antelope Valley Transit Authority	**LA0D205**	PURCHASE AND INSTALLATION OF APPROXIMATELY 500 TRANSIT SCHEDULE DISPLAY TUBES (LA UZA)	Minor change in description • Changed description – added (LA UZA) • Changed basin to MDAB from SCAB Total Project cost remains the same at $250	
Antelope Valley Transit Authority	**LA0D289**	PURCHASE AND INSTALL INFORMATION KIOSK TUBE FOR BUS STOPS (LANCASTER / PALMDALE UZA)	Minor change in description • Changed description – added (LANCASTER / PALMDALE UZA) • Changed basin to MDAB from SCAB Total Project cost remains the same at $335	
Antelope Valley Transit Authority	**LA0D291**	PURCHASE REPLACEMENT SUPPORT VEHICLES (LANCASTER/ PALMDALE UZA)	Minor change in description • Changed Description – added (LANCASTER / PALMDALE UZA) • Changed basin from SCAB to MDAB Total project cost remains the same at $290	
Antelope Valley Transit Authority	**LA0D292**	REFURBISH COMMUTER COACHES (3-FY07) (4-FY08) (LANCASTER / PALMDALE UZA)	Minor change in description • Changed Description – added (LANCASTER / PALMDALE UZA • Changed basin from SCAB to MDAB Total project cost remains the same at $1,665	
Antelope Valley Transit Authority	**LA0D89**	UPGRADE FAREBOX SYSTEM TO UNIVERSAL FARE SYSTEM – FUNDS TO BE REPROGRAMMED FROM TIP # LA990313 (LA UZA)	Minor change in description • Modified Description: added **(LA UZA)** Total project cost remains the same at $681	

Los Angeles County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

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Metro

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
Transit (continued)				
Antelope Valley Transit Authority	**LA960205**	CAPITAL MAINTENANCE PROGRAMS (MIDLIFE OVER THE ROAD COACHES) (LANCASTER/ PALMDALE UZA)	Minor change in description • Changed Description – added (LANCASTER/ PALMDALE UZA) • Changed basin from VAR to MDAB Total project cost remains the same at $200	
Calabasas	**LA0B305**	PURCHASE OF 9 BUSES FOR EXPANDED SERVICE OF WHICH TWO ARE CNG POWERED.	Minor change in description • Changed description **from** "PURCHASE OF 8 BUSES FOR EXPANDED SERVICE. THREE CNG BUSES, TWO TROLLEY BUSES AND 3 CUTAWAY BUSES. • Changed completion date to 12/30/05 from 6/30/05 Total project cost remains the same at $955	
Long Beach Public Trans.	**LA0C8383**	LONG BEACH TRANSIT: BUS STOP IMPROVEMENT PROJ. ENHANCE 9 OF RAIL STATION FEEDER BUS STOPS TO EASE TRANSFERS, MAKE PUBLIC TRANSIT MORE AESTHETICALLY PLEASING & SAFER, INC RIDERSHIP.	Fund Change • Deleted CO funds in FY2004/05 for $447 • Added STPE-R funds in FY2005/06 for $447 Total project cost remains the same at $677	
Long Beach Transit	**LA0D235**	TRAINING AND EDUCATIONAL REIMBURSEMENT 2006/07	Cost Decrease • Decreased 5307 funds in FY2005/06 for $40 to $32 • Decreased PC40 funds in FY2005/06 for $10 to $8 Total project cost decreased to $90 from $100	
Long Beach Transit	**LA0D237**	MISC SHOP EQUIPMENT 2006/07	Cost Decrease • Decreased 5307 funds in FY2005/06 to $201 form $300 • Decreased PC40 funds In FY2005/06 to $50 from $75 Total project cost decreased to $551 from $675	
Long Beach Transit	**LA0D241**	BUS COMPONENTS 2006/07 ENGINES AND TRANSMISSIONS.	Cost Decrease • Decreased 5307 funds in FY2005/06 to $784 from $800 • Decreased PC40 funds in FY2005/06 to $196 from $200 Total project cost decreased to $2,230 from $2,250	

Los Angeles County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

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LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
Transit (continued)				
Long Beach Transit	**LA0D244**	MISC FACILITY IMPROVEMENTS 2006/07	Cost Decrease • Decreased 5307 funds in FY2005/06 to $803 from $1,000 • Decreased PC40 funds in FY2005/06 to $201 from $250 Total project cost decreased to $2,004 from $2,250	
Long Beach Transit	**LA0D245**	FLEET REHABILITATION AND DETAILING 2006	Cost Decrease • Decreased PC40 funds in FY2005/06 to $1,193 from $1,250 Total project cost decreased to $1,193 from $1,250	
Montebello	**LA0D287**	PURCHASE OF 29 REPLACEMENT BUSES. GASOLINE-ELECTRIC HYBRID LOW FLOOR 40' COACH. PURCHASE OF 6 EXPANSION BUSES. GASOLINE-ELECTRIC HYBRID LOW FLOOR 40' COACH	Cost Increase • Decreased 5307 funds in PE to $3,552 from $4,413 in 2004/05 • Added 5307 funds in FY2005/06 for $861 in PE • Added TDA funds in FY2005/06 for $172 in PE Total project cost increased to $19,780 from $19,608	

Los Angeles County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

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LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Forma or Administrative Amendment Reason
Transit (Delete/Complete)				
Cerritos	LA0D387	ACQUISITION OF REPLACEMENT 30-FOOT ALTERNATIVE FUEL TRANSIT VEHICLES	Duplicate Project	Duplicate with LA0D283
Long Beach Transit	LA0D18	FLEET REPLACEMENT UP TO 20 9200'S HEAVY DUTY HYBRID FUEL WITH ADA EQUIPMENT.	Project Completed	Project completed on 7/25/05
Long Beach Transit	LA0D19	UP TO 20 FLEET REPLACEMENT 9300'S HEAVY DUTY ALTERNATIVE FUEL WITH ADA EQUIPMENT	Project Completed	Project completed on 7/25/05
Long Beach Transit	LA0D181	TRANSIT INFORMATION CENTER BUS STOP AMENITIES PLUS TWO (2) INFORMATION KIOSKS - HISTORIC DISTRICT-TRANSIT ENHANCEMENTS (PROJ'S 2419-2420)	Project Completed	Project completed on 5/16/05
Long Beach Transit	LA0D211	SHOP EQUIPMENT 2004 INCLUDES HYDRAULIC LIFTS, COMPRESSORS, OVERHEAD REEL SYSTEM, ENGINE HOIST, BUS DRYERS, QUICK CHANGE OIL EQUIPMENT AND OTHER FLOOR MOUNTED (PROJ'S 2446-2448).	Project Completed	Project completed on 6/25 05
Long Beach Transit	LA0D212	MISC FACILITY IMPROVEMENTS 2004 TO INCLUDE FUEL TANK AND PIPING UPGRADE, SHOP FLOOR AND PARTS, ROOM UPGRADES AND OTHER SMALL FACILITY IMPROVEMENTS. (PROJ'S 2426-2429)	Project Completed	Project completed on 5/26 05
Long Beach Transit	LA0D213	MISC BUS COMPONENTS 2004 TO INCLUDE ENGINES, TRANSMISSIONS, AC COMPRESSORS, RADIATORS, AND OTHER MISC COMPONENTS. (PROJ'S 2401-04).	Project Completed	Project completed on 6/16/05
Long Beach Transit	LA0D214	CAPITALIZATION OF EQUIPMENT MAINTENANCE EXPENSES 2004 - (PROJ 2442)	Project Completed	Project completed on 4/25/05
Long Beach Transit	LA0D215	MISC BUS STOP AMENITIES 2004 TO INCLUDE SHELTERS, SIGNAGE, BENCHES, TRASH RECEPTACLES, KIOSKS, AND PUBLIC ART. (PROJ'S 2414-17)	Project Completed	Project completed on 5/16/05
Long Beach Transit	LA0D216	TUITION AND DIRECT EDUCATIONAL EXPENSES 2004 RELATING TO TRANSIT (PROJ 2443)	Project Completed	Project completed on 6/2/05

Los Angeles County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

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Metro

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Form for Administrative Amendment Reason
Transit (Delete/Complete) (continued)				
Long Beach Transit	**LA0D217**	MISC OFFICE EQUIPMENT 2004-(PROJ 2440) MODULAR FURNITURE, DESK CHAIRS, BOOKCASES AND TABLES.	Project Completed	Project completed on 4/01/05
Long Beach Transit	**LA0D218**	INFORMATION SYSTEMS EQUIPMENT 2004 - HARDWARE AND SOFTWARE - (PROJ'S 2421-25).	Project Completed	Project completed on 5/23/05
Long Beach Transit	**LA0D219**	SAFETY PROJECTS 2004 - TRAFFIC CONTROL EQUIP, LIGHTING EQUIP, AUTOMATED FUELING SECURITY SYSTEM AND MISC SAFETY IMPROVEMENTS - (PROJECT 2445).	Project Completed	Project completed on 4/8/05
Long Beach Transit	**LA0D220**	TIRE LEASE 2004 - (PROJ 2450)	Project Completed	Project completed on 6/18/05

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: LOS ANGELES

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — LOS ANGELESState Highway Projects — Cost In Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VARIOUS AGENCIES	LA0D319	SCAB		ITS08	0	0.0	0.0	S	EXEMPT	2	12

■ I-5 CORRIDOR COMMERCIAL VEH OPERATIONS (CVO) INTEGRATION PROJECT WILL ESTABLISH A COMMUN BACKBONE BETWEEN I-5 JPA CITIES, LA CO & CALTRANS TO EXCH DATA. LEAD AGENCY = I-5 So JPA

Year	Fund	Eng	R/W	Cons	Total
2004/2005	CO	0	0	203	203
2004/2005	DEMISTE	370	0	1,130	1,500
2004/2005	PC25	0	0	1,349	1,349
		370	0	2,682	3,052

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	LA0D174	SCAB		CAR63	138	61.5	63.6	S	TCM	3	12

■ ROUTE 138 WIDENING FROM 2 LANES TO 4 LANES-WIDENING AT TWIN BRIDGES (SEG.11B) EA# 127261, PPNO 3330

Year	Fund	Eng	R/W	Cons	Total
Prior	NH-IIP	600	800	0	1,400
Prior	NH-RIP	600	0	0	600
2004/2005	NH-IIP	0	800	0	800
2005/2006	NH-RIP	0	0	11,637	11,637
		1,200	1,600	11,637	14,437

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	1,570	1,600	14,319	17,489

Printed September 23, 2005

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: LOS ANGELES

004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — Local Highway Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
BELLFLOWER	LA996275	SCAB		NCN25	0	0.0	0.0	L	TCM	3	12

■ WEST BRANCH GREENWAY MULTI-MODAL TRANS. CORRIDOR DESIGN AND CONSTRUCT 2.5 MILE CLASS I BIKE PATH ALONG MTA-OWNED SANTA ANA BRANCH ROW INCL. PEDESTRIAN AND LANDSCAPING (3145)

Year	Fund	Eng	R/W	Cons	Total
Prior	STPE-L	73	0	0	73
2004/2005	CO	305	0	0	305
2004/2005	LTF	20	0	286	306
2006/2007	STPE-R	0	0	1,457	1,457
		398	0	1,743	2,141

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
BEVERLY HILLS	LA996328	SCAB		ITS02	0	0.0	0.0	L	EXEMPT	2	12

■ CCTV CAMERA INSTALLATION

Year	Fund	Eng	R/W	Cons	Total
2005/2006	CITY	0	0	70	70
2005/2006	STPL-R	0	0	391	391
		0	0	461	461

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES COUNTY	LA962316	SCAB	9123	ITS02	0	0.0	0.0	L	EXEMPT	7	12

■ SELAC-TRAFFIC SIGNAL SYNCH. CORRIDORS PROJECT SIGNAL SYNCH & BUS SPEED IMPROVEMENT PROJECT

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	0	0	27	27
Prior	PC25	0	0	22,027	22,027
2004/2005	5207	397	0	0	397
2005/2006	CO	0	0	3,946	3,946
2005/2006	DEMISTE	0	0	750	750
2005/2006	PC25	0	0	3,162	3,162
		397	0	29,912	30,309

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES, CITY OF	LA0C8048	SCAB			0	0.0	0.0	L	NON-EXEMPT	1	12

■ CAHUENGA BLVD WIDENING - MAGNOLIA BLVD TO LANKERSHIM BLVD. TO PROVIDE 4 TRAVEL LANES, 2 PARKING LANES & CONTINOUS MEDIAN TURNING LANE. NON-CAPACITY ENHANCING. PPNO 3099.

Year	Fund	Eng	R/W	Cons	Total
2004/2005	PC40	5	633	0	638
2005/2006	PC40	0	496	0	496
2005/2006	STPL-R	1,183	923	6,343	8,449
2006/2007	PC40	0	0	3,415	3,415
		1,188	2,052	9,758	12,998

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LOS ANGELES, CITY OF	LA0D311	SCAB		TDM20	0	0.0	0.0	L	EXEMPT	1	12

■ VOLUNTEER FRIENDS SENIOR TRANSPORTATION PILOT PROJECT FOR SENIORS WHO CAN NO LONGER DRIVE. LOCATED AT EAST VALLEY MULTIPURPOSE SENIOR CENTER

Year	Fund	Eng	R/W	Cons	Total
2004/2005	TCSPPP	50	0	0	50
		50	0	0	50

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PASADENA	LA0D183	SCAB		ITS06	0	0.0	0.0	L		1	12

■ VIDEO SURVEILLANCE CAMERA INSTALLATN AT WASHINGTON BLVD WITH ROSEMONT AV TO BRING LIVE VIDEO TO CITY OF PASADENA TRFFIC MANGMNTCENTR. VIA FIBER OPTIC COMMUNICATION

Year	Fund	Eng	R/W	Cons	Total
2004/2005	CITY	43	0	0	43
2004/2005	TCSPPP	0	0	297	297
		43	0	297	340

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	2,076	2,052	42,171	46,299

SEP. 26. 2005 9:03AM NO. 5813 P. 13

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: LOS ANGELES

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — LOS ANGELES Transit Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ACCESS SERVICES INC.	LA900520	SCAB		PAR16	0	0.0	0.0	T	TCM	7	12

PURCHASE OF ADDITIONAL 386 VEHICLES FROM FY06 TO FY09. 100 VEHICLES IN FY06, 114 VEHICLES IN FY07; 110 IN FY08 AND 62 IN FY09.

Year	Fund	Eng	R/W	Cons	Total
Prior	5310	0	0	1,994	1,994
Prior	PC40	0	0	2,918	2,918
Prior	STPL-R	0	0	17,411	17,411
2004/2005	PC40	0	0	522	522
2004/2005	STPL-R	0	0	2,485	2,485
2005/2006	5310	0	0	400	400
2005/2006	PC40	0	0	627	627
2005/2006	STPL-R	0	0	3,737	3,737
2006/2007	5310	0	0	400	400
2006/2007	PC40	0	0	608	608
2006/2007	STPL-R	0	0	3,589	3,589
2007/2008	5310	0	0	400	400
2007/2008	PC40	0	0	378	378
2007/2008	STPL-R	0	0	1,813	1,813
2008/2009	5310	0	0	400	400
		0	0	37,682	37,682

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ACCESS SERVICES INC.	LA970501	SCAB		PAO00	0	0.0	0.0	T	NON-EXEMPT	7	12

ANNUAL EXPENDITURES INCLUDING SERVICE PROVIDER CONTRACTS & CAPITAL EXPENSES. Update, adding additional 4-year operating and capital expense.

Year	Fund	Eng	R/W	Cons	Total
Prior	PC40	0	0	29,211	29,211
Prior	STPL-R	0	0	130,992	130,992
2004/2005	PC40	0	0	7,978	7,978
2004/2005	STPL-R	0	0	46,715	46,715
2005/2006	LTF	0	0	16,530	16,530
2005/2006	PC40	0	0	8,073	8,073
2005/2006	STPL-R	0	0	46,825	46,825
2006/2007	LTF	0	0	23,838	23,838
2006/2007	PC40	0	0	8,292	8,292
2006/2007	STPL-R	0	0	48,222	48,222
2007/2008	LTF	0	0	29,089	29,089
2007/2008	PC40	0	0	8,822	8,822
2007/2008	STPL-R	0	0	51,317	51,317
2008/2009	LTF	0	0	35,570	35,570
		0	0	491,474	491,474

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0C04	MDAB		BUN93	0	0.0	0.0	T	NON-EXEMPT	6	12

■ PURCHASE EXPANSION LOCAL TRANSIT BUSES (2) (LANCASTER / PALMDALE UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	520	520									
2005/2006	PROPAL	0	0	130	130									
		0	0	650	650									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
NTELOPE VALLEY RANSIT AUTHORITY	LA0C06	MDAB		PAN94	0	0.0	0.0	T	EXEMPT	1	12

■ PURCHASE EXPANSION PARATRANSIT (DAR) VEHICLES (3) (LANCASTER / PALMDALE UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	192	192									
2005/2006	PC40	0	0	48	48									
		0	0	240	240									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D132	MDAB		BUN93	0	0.0	0.0	T	EXEMPT	1	12

■ PURCHASE 5 ARTICULATED HYBRID VEHICLES FOR LOCAL TRANSIT. (LA UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	5307	0	0	3,442	3,442									
2006/2007	PROPAL	0	0	861	861									
		0	0	4,303	4,303									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D133	MDAB		BUN93	0	0.0	0.0	T	EXEMPT	1	12

■ PURCHASE (4) 30 FT MEDIUM DUTY VEHICLES (LANCASTER / PALMDALE UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	640	640									
2005/2006	PROPAL	0	0	160	160									
		0	0	800	800									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D134	MDAB		BUN94	0	0.0	0.0	T	EXEMPT	1	12

■ PURCHASE (2) 37 FT ELECTRIC VEHICILES FOR LOCAL TRANSIT. (LANCASTER / PALMDALE UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	800	800									
2005/2006	CO	0	0	200	200									
		0	0	1,000	1,000									

NO. 5813 P. 15
SEP. 26. 2005 9:03AM

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D135	MDAB		TRNH6	0	0.0	0.0	T	EXEMPT	1	12

■ PURCHASE PROPERTY/CONSTRUCT TRANSFER FACILITIES AT 47TH ST. EAST AND AVE S. (LA UZA FY05 $160 AND LANCASTER / PALMDALE UZA FY05 $640)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307	0	0	160	160									
2004/2005	PROPAL	0	0	40	40									
2005/2006	5307	0	0	640	640									
2005/2006	PROPAL	0	0	160	160									
		0	0	1,000	1,000									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D205	MDAB		NCN47	0	0.0	0.0	T	EXEMPT	3	12

■ PURCHASE AND INSTALLATION OF APPROXIMATELY 500 TRANSIT SCHEDULE DISPLAY TUBES (LA UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	5307-OP	0	0	200	200									
2004/2005	PROPAL	0	0	50	50									
		0	0	250	250									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D289	MDAB		TRRH6	0	0.0	0.0	T	EXEMPT	2	12

■ PURCHASE AND INSTALL INFORMATION KIOSK TUBE FOR BUS STOPS(LANCASTER / PALMDALE UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	268	268									
2005/2006	PROPAL	0	0	67	67									
		0	0	335	335									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D291	MDAB		VEN02	0	0.0	0.0	T	EXEMPT	2	12

■ PURCHASE REPLACEMENT SUPPORT VEHICLES(LANCASTER/ PALMDALE UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2006/2007	5307	0	0	160	160									
2006/2007	PROPAL	0	0	40	40									
2008/2009	5307	0	0	24	24									
2008/2009	PROPAL	0	0	6	6									
2009/2010	5307	0	0	48	48									
2009/2010	PROPAL	0	0	12	12									
		0	0	290	290									

SEP. 26. 2005 9:03AM NO. 5813 P. 16

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D292	MDAB		BUN07	0	0.0	0.0	T	EXEMPT	2	12

■ REFURBISH COMMUTER COACHES (3-FY06), (3-FY07), (4-FY08). (LANCASTER / PALMDALE UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	360	360									
2005/2006	PROPAL	0	0	90	90									
2006/2007	5307	0	0	396	396									
2006/2007	PROPAL	0	0	99	99									
2007/2008	5307	0	0	576	576									
2007/2008	PROPAL	0	0	144	144									
		0	0	1,665	1,665									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA0D89	MDAB		TRN08	0	0.0	0.0	T	NON-EXEMPT	2	12

■ UPGRADE FAREBOX SYSTEM TO UNIVERSAL FARE SYSTEM-FUNDS TO BE REPROGRAMMED FROM TIP# LA990313. (LA UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	CMAQ	0	0	780	780									
2004/2005	PROPAL	0	0	101	101									
		0	0	881	881									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ANTELOPE VALLEY TRANSIT AUTHORITY	LA960205	MDAB		BUN07	0	0.0	0.0	T	NON-EXEMPT	1	12

■ CAPITAL MAINTENANCE PROGRAMS (MIDLIFE OVER THE ROAD COACHES) (LANCASTER/ PALMDALE UZA)

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	160	160									
2005/2006	PROPAL	0	0	40	40									
		0	0	200	200									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALABASAS	LA0B305	SCAB		BUN94	0	0.0	0.0	T	NON-EXEMPT	3	12

■ PURCHASE OF 9 BUSES FOR EXPANDED SERVICE OF WHICH TWO ARE CNG POWERED.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
Prior	5309c	0	0	792	792									
Prior	PROPA	0	0	163	163									
		0	0	955	955									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH PUBLIC TRANSPORTATION COMPANY	LA0C8383	SCAB		TRRH6	0	0.0	0.0	T	TCM	7	12

■ LONG BEACH TRANSIT: BUS STOP IMPROVEMENT PROJ. ENHANCE 9 OF RAIL STATION FEEDER BUS STOPS TO EASE TRANSFERS, MAKE PUBLIC TRANSIT MORE AESTHETICALLY PLEASING & SAFER, INC RIDERSHIP.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2004/2005	AGENCY	27	0	0	27									
2004/2005	TDA4	0	0	203	203									
2005/2006	STPE-R	0	0	447	447									
		27	0	650	677									

SEP. 26. 2005 9:04AM NO. 5813 P. 17

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH PUBLIC TRANSPORTATION COMPANY	LA0D235	SCAB		ADM83	0	0.0	0.0	T	EXEMPT	2	12

■ TRAINING AND EDUCATIONAL REIMBURSEMENT 2006/07

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	32	32									
2005/2006	PC40	0	0	8	8									
2006/2007	5307	0	0	40	40									
2006/2007	PC40	0	0	10	10									
		0	0	90	90									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH PUBLIC TRANSPORTATION COMPANY	LA0D237	SCAB		BUN07	0	0.0	0.0	T	EXEMPT	2	12

■ MISC SHOP EQUIPMENT 2006/07

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	201	201									
2005/2006	PC40	0	0	50	50									
2006/2007	5307	0	0	240	240									
2006/2007	PC40	0	0	60	60									
		0	0	551	551									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH PUBLIC TRANSPORTATION COMPANY	LA0D241	SCAB		BUN07	0	0.0	0.0	T	EXEMPT	2	12

■ BUS COMPONENTS 2006/07 ENGINES AND TRANSMISSIONS.

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	784	784									
2005/2006	PC40	0	0	196	196									
2006/2007	5307	0	0	1,000	1,000									
2006/2007	PC40	0	0	250	250									
		0	0	2,230	2,230									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH PUBLIC TRANSPORTATION COMPANY	LA0D244	SCAB		TRRH6	0	0.0	0.0	T	EXEMPT	2	12

■ MISC FACILITY IMPROVEMENTS 2006/07

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	5307	0	0	803	803									
2005/2006	PC40	0	0	201	201									
2006/2007	5307	0	0	800	800									
2006/2007	PC40	0	0	200	200									
		0	0	2,004	2,004									

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
LONG BEACH PUBLIC TRANSPORTATION COMPANY	LA0D245	SCAB		BUR04	0	0.0	0.0	T	EXEMPT	2	12

■ FLEET REHABILITATION AND DETAILING 2006

Year	Fund	Eng	R/W	Cons	Total	Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total
2005/2006	PC40	0	0	1,193	1,193									
		0	0	1,193	1,193									

SEP. 26. 2005 9:04AM NO. 5813 P. 18

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MONTEBELLO	LA0D287	SCAB		BUR05	0	0.0	0.0	T	TCM	2	12

■ PURCHASE OF 29 REPLACEMENT BUSES. GASOLINE-ELECTRIC HYBRID LOW FLOOR 40' COACH. PURCHASE OF 6 EXPANSION BUSES. GASOLINE-ELECTRIC HYBRID LOW FLOOR 40' COACH

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	3,552	0	0	**3,552**
2004/2005	TDA	1,000	0	0	**1,000**
2005/2006	5307	861	0	0	**861**
2005/2006	TDA	172	0	0	**172**
2007/2008	5307	6,704	0	0	**6,704**
2007/2008	TDA	1,696	0	0	**1,696**
2008/2009	5307	4,636	0	0	**4,636**
2008/2009	TDA	1,159	0	0	**1,159**
		19,780	**0**	**0**	**19,780**
Grand Totals:		**19,807**	**0**	**548,443**	**568,250**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

NO. 5813 P. 19
SEP. 26. 2005 9:04AM

Riverside County – Administrative Amendment # 2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Format or Administrative Amendment Reason
STATE HIGHWAY SYSTEM				
Route 60				
Moreno Valley Rte 60 PM Limits 17.80 to 19.50	**32300**	At SR60/Nason St IC Modify/Reconstruct IC & Nason St from Elder to Fir: Realign EB, WB Exit plus EB & WB Entry Ramps, Add EB & WB Ramp HOV Lns & Add Aux Lanes	**Minor Change** CMAQ fund phase shift: • Decrease CMAQ Prior Year Cons Cost from $700 to $600 • Add CMAQ Prior Year Eng Cost of $100. • Total CMAQ remains unchanged at $700 STPL fund phase shift: • Delete STPL FY 06/07 Cons Cost of $2,200 • Add STPL FY 06/07 Eng Cost of $653 • Add STPL FY 06/07 R/W Cost of $1,547 • Total STPL remains unchanged at $2,200 CITY fund phase shift: • Decrease CITY FY 06/07 Cons Cost from $1,501 to $1,229 • Add CITY FY 06/07 Eng Cost of $97 • Add CITY FY 06/07 R/W Cost of $200 • Total CITY increases from $1,501 to $1,526 Total programmed amount marginally increases from $8,901 to $8,926	**Amend: Administrative** Fund shifts reflect latest planned use of funds for project. Based on implementation schedule.
Route 91				
RCTC Rte 91 PM Limits 15.63 to 21.60	**RIV010212**	On Route 91 – Add HOV Lanes Through Downtown Riverside from Adams Street to Route 60/215 Jct in Riverside -- (Design and **Engineering Portion Only)** (EA: 44840, PPNO 0092A)	**Description Change:** • Change description to be as follows: "*On SR91 , Adams to 60/215 IC – Add HOV Lns, Aux Lns (Madison-Central), Bridge Widening & Replacements, EB/WB Braided Ramps, IC Mod/Recons + Sound/Retain Walls (Design & Eng Only)*" • No other changes. Total programmed amount remains unchanged at $18,464 all in Engineering phase.	**Amend: Administrative** Description change is per Caltrans request. Project scope remains unchanged, but further improvement details are added to the description to ensure a nexus exists between the RTIP and environmental documen
TRANSIT SYSTEM				
RCTC	**RIV520109**	Reconstruct & Upgrade San Jacinto Branch Line for Rail Passenger Service (Riverside to Perris) (Perris Valley Line)	**Minor Change:** 5307 Adjustments: • Move 5307 Eng Cost of $3,657 from FY 05/06 to FY 06/07 . Total programmed amount remains unchanged at $24,59	**Amend: Administrative**

Riverside County – Administrative Amendment # 2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Format for Administrative Amendment Reason
TRANSIT SYSTEM (Continued)				
SunLine	RIV21241	In Coachella Valley Area Fixed Route and Dial-A-Ride Operating Assistance for Fiscal Years 02/03-03/04, Including Cap. Funds for Veh. Maint.	**Fund Change:** 5307 Adjustments: • Add 5307 FY 04/05 Cons Cost of $1,942 Total programmed amount increases from $33,267 to $35,209	Amend: Administrative

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — RIVERSIDEState Highway Projects — Cost In Thousa

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
MORENO VALLEY	32300	SCAB	R305	CAXT3	60	17.8	19.5	S	TCM	3	12

■ AT SR60/NASON ST IC - MODIFY/RECONSTRUCT IC & NASON ST FROM ELDER TO FIR: REALIGN EB, WB EXIT PLUS EB & WB ENTRY RAMPS, ADD EB & WB RAMP HOV LNS, & ADD AUX LANES

Year	Fund	Eng	R/W	Cons	Total
Prior	CMAQ	100	0	600	**700**
2006/2007	CITY	97	200	1,229	**1,526**
2006/2007	DEMOT2	0	0	4,500	**4,500**
2006/2007	STPL	653	1,547	0	**2,200**
		650	**1,747**	**6,329**	**8,926**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV010212	SCAB		PLN40	91	15.6	21.6	S	EXEMPT	2	12

■ ON SR91, ADAMS TO 60/215 IC - ADD HOV LNS, AUX LNS (MADISON-CENTRAL), BRIDGE WIDENING & REPLACEMENTS, EB/WB BRAIDED RAMPS, IC MOD/RECONS + SOUND/RETAIN WALLS (DESIGN & ENG ONLY)

Year	Fund	Eng	R/W	Cons	Total
Prior	TCRF	3,700	0	0	3,700
2004/2005	CMAQ	13,070	0	0	13,070
2004/2005	XRIV	1,694	0	0	1,694
		18,464	**0**	**0**	**18,464**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	19,314	1,747	6,329	27,390

Printed September 13, 2005

SEP. 26. 2005 9:12AM NO. 5818 P. 4

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: RIVERSIDE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — RIVERSIDE Transit Projects — Cost in Thousar

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	RIV520109	SCAB	T315	TRR15	0	0.0	0.0	T	EXEMPT	3	12

■ RECONSTRUCT & UPGRADE SAN JACINTO BRANCH LINE FOR RAIL PASSENGER SERVICE(RIVERSIDE TO PERRIS) (PERRIS VALLEY LINE)

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	2,907	0	0	**2,907**
2004/2005	TDA4	1,565	0	0	**1,565**
2004/2005	XRIV	9,881	2,599	0	**12,480**
2005/2006	STPL	500	0	0	**500**
2005/2006	XRIV	3,420	0	0	**3,420**
2006/2007	5307	3,657	0	0	**3,657**
		21,930	**2,599**	**0**	**24,529**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SUNLINE TRANSIT AGENCY	RIV21241	SSAB		BUO00	0	0.0	0.0	T	EXEMPT	7	12

■ IN COACHELLA VALLEY AREA FIXED ROUTE AND DIAL-A-RIDE OPERATING ASSISTANCE FOR FISCAL YEARS02/03 -03/04, INCLUDING CAP. FUNDS FOR VEH. MAINT.

Year	Fund	Eng	R/W	Cons	Total
Prior	5311	0	0	320	**320**
2004/2005	5307-OP	0	0	1,942	**1,942**
2004/2005	5311	0	0	126	**126**
2004/2005	AGENCY	0	0	154	**154**
2004/2005	FARE	0	0	5,963	**5,963**
2004/2005	STA	0	0	265	**265**
2004/2005	TDA4	0	0	20,429	**20,429**
2004/2005	XRIV	0	0	6,010	**6,010**
		0	**0**	**35,209**	**35,209**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	21,930	2,599	35,209	59,738

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SEP. 26. 2005 9:12AM NO. 5818 P. 5

Ventura County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
State Highways				
Various	07-VEN050404	Route 101 at Central Avenue Landscape	Fund Change • Replace $498 of Regional STP funds for Construction in FY 2008/09 with The total cost remains $600.	
Various	07-343 Rte 101 (20.1/0.0)	Route 101 at Rice Avenue Interchange Improvements – Non-Exempt (Oxnard)	Fund Change • Reduce Local STP funds in Prior for PE by $231 to $94. • Delete $385 in Local STP funds in FY 2004/05 for PE • Add $616 in Local STP funds in FY 2004/05 for Construction. The total cost remains $33,675	
Various	07-VEN041004 Rte 118 (0.0/32.6)	Route 118 Wildlife Corridor Enhancements (Caltrans) – Exempt	Fund Change • Replace $450 in Regional TE funds with $450 in STIP-IIP TE. The total cost remains $450	
Various	07-VENLS01 Rte 999 (0.0/0.0)	Collision Reduction Lump Sum (Caltrans) - Exempt	Fund Change • Increase State STP funds for Construction in FY 2004/05 by $711 to $4,845 The total cost increased from $17,914 to $18,625	Increase due to the total scope of projects being increased

THIS PROJECT HAS BEEN PULLED FOR ADMINISTRATIVE AMENDMENT #2004-12 AND PUT INTO FORMAL AMENDMENT #2004-13

Ventura County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
Local Highways				
Fillmore	07-VEN990342	Fillmore Railroad Interpretive Center – Exempt	Fund Change: • Replace $250 of STIP-RIP TE funds for Construction in FY 2006/07 with $250 of Regional TE funds. The total cost remains $504	
Oxnard	07-VEN990317	Oxnard Boulevard 5th /Vineyard & 5th Oxnard/Rose Bike/Pedestrian Facility – TCM	Fund Change: • Delete $328 in CMAQ funds for PE in FY 2005/06 • Increase City funds for PE in FY 2005/06 by $328 to $370. The total cost remains $3,905	
Port Hueneme	07-VEN991219	Channel Islands Blvd from Victoria to Patterson Bike Route – TCM	Fund Change: • Delete $245 in CMAQ funds for Construction in FY 2005/06 • Increase City funds for Construction in FY 2005/06 by $245 to $330. The total cost remains $440	
San Buena-ventura	07-VEN990319	California Street Bridge over Route 101 Pedestrian Enhancements – TCM	Fund Change: • Delete $796 in CMAQ funds for Construction in FY 2005/06 • Increase City funds for Construction in FY 2005/06 by $796 to $835. The total cost remains $951	

Ventura County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
Transit System				
Ojai	07-VEN54163	Ojai Transit Center	Cost Increase • Increase CMAQ funding in FY 2004/05 by $9 to $741. The total cost is increased from $933 to $942	Increase due to corrected a typographical error in Amendment 04-01.
Simi Valley	07-VEN981118	Preventive Maintenance – Exempt	Cost Increase • Increase Section 5307 funding in FY 2005/06 by $98 to $707. The total cost is increased from $5,758 to $5,881	Increase due to higher than anticipated maintenance costs with the newer buses.
South Coast Area Transit	07-VEN057401	Replace Eighteen (18) Transit Buses – Exempt	Cost Increase • Increase CMAQ funds in FY 2005/06 by $2,020 to $8,363 • Reduce LTF funds in FY 2005/06 by $2,000 to $1,087. The total cost remains $9,450	
South Coast Area Transit	07-VEN54054	Passenger Awareness Activity – Exempt	Cost Increase • Increase Section 5307 funds in FY 2005/06 by $10 to $75 • Increase LTF funds in FY 2005/06 by $3 to $19. The total cost is increased from $295 to $308	Increase due to unexpected additional salary costs
South Coast Area Transit	07-VEN054095	ADA Paratransit Service – Exempt	Cost Increase • Increase Section 5307 funds in FY 2005/06 by $148 to $905. The total project cost increased from $7,989 to $8,137	
Ventura County Transportation Commission	07-VEN54036	VISTA Capital Leases – Exempt	Cost Increase • Increase Section 5307 funds in FY 2005/06 by $48 to $3,150. The total cost is increased from $17,920 to $18,066	Increase due to a slightly higher increased level of bus service
Ventura County Transportation Commission	07-VEN990303	Camarillo Metrolink Station Expansion - TCM	Cost Increase • In FY 2005/06 add Construction funds of $75 in Section 5309a funds • Add $18 in LTF funds. The total project cost is increased from $6,379 to $6,472	Increase due to the addition of another year's worth of staff management costs.

Ventura County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Funds are In $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	Formal or Administrative Amendment Reason
Transit System (continued)				
Ventura County Transportation Commission	07-VEN990609	Metrolink Rehabilitation – Exempt	Cost Increase • Increase Section 5307 funds in FY 2005/06 by $759 to $1,409 • Reduce Section 5309a funds in FY 2005/06 by $95 to $1,505. The total cost is increased from $24,208 to $24,872	Increase due to an increase in the project's scope

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — VENTURAState Highway Projects — Cost In Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CAMARILLO	VEN050404	SCCAB		NCN46	101	17.9	17.9	S	EXEMPT	1	12

AT CENTRAL AVENUE - LANDSCAPING ENHANCEMENTS

Year	Fund	Eng	R/W	Cons	Total
2006/2007	CITY	4	0	0	4
2006/2007	STPL-R	0	0	33	33
2007/2008	STPE-R	0	0	498	498
2008/2009	CITY	0	0	65	65
		4	0	596	600

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

THIS PROJECT HAS BEEN PULLED FOR ADMINISTRATIVE AMENDMENT #2004-12 AND PUT INTO FORMAL AMENDMENT #2004-13

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OXNARD	343	SCCAB	V273	NCRH3	101	20.1	0.0	S	NON-EXEMPT	4	12

IN OXNARD AT RICE AVE (SANTA CLARA) RECONSTRUCT INTERCHANGE (T21-#664)

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	0	3,575	0	3,575
Prior	DEMOT2	0	4,000	0	4,000
Prior	STPL	94	0	0	94
2004/2005	CITY	42	0	11,924	11,966
2004/2005	DEMOT2	0	0	10,924	10,924
2004/2005	STPL	0	0	616	616
2008/2009	STPL-R	0	0	2,500	2,500
		136	7,575	25,964	33,675

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	VEN041004	SCCAB		NCN84	118	0.0	32.6	S	EXEMPT	1	12

IN VENTURA COUNTY WILDLIFE CORRIDOR ENHANCEMENTS ROUTE118 STPE-LS=STIP/IIP/TE FUNDS (INCLUDES STATE MATCH)

Year	Fund	Eng	R/W	Cons	Total
2005/2006	STP-IIP	53	0	0	53
2006/2007	STP-IIP	0	397	0	397
		53	397	0	450

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	VENLS01	SCCAB		SHP04	999	0.0	0.0	S	EXEMPT	7	12

LUMP SUM AT VARIOUS LOCATIONS IN VENTURA COUNTY COLLISION REDUCTION(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total
2004/2005	STPSHO	1,185	0	4,845	6,030
2006/2007	STPSHO	2,304	0	10,291	12,595
		3,489	0	15,136	18,625

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	3,682	7,972	41,696	53,350

Printed September 23, 2005

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — Local Highway Projects — **Cost In Thousands**

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
FILLMORE	VEN990342	SCCAB		NCR82	0	0.0	0.0	L	EXEMPT	5	12

■ FILLMORE RAILROAD INTERPRETIVE CENTER

Year	Fund	Eng	R/W	Cons	Total
Prior	PVT	1	0	25	**26**
Prior	STPE-L	5	0	191	**196**
2005/2006	PVT	0	0	32	**32**
2006/2007	STPE-L	0	0	250	**250**
		6	**0**	**498**	**504**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OXNARD	VEN990317	SCCAB		NCN25	0	0.0	0.0	L	TCM	4	12

■ OXNARD BLVD 5TH/VINEYARD & ON 5TH ST (RT 34) OXNARD BLVD/ROSE AVE CONSTRUCT NEW BICYCLE & PEDESTRIAN FACILITIES

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	17	0	0	**17**
Prior	CMAQ	130	0	0	**130**
2004/2005	CITY	0	15	223	**238**
2004/2005	CMAQ	0	885	830	**1,715**
2005/2006	CITY	370	0	0	**370**
2006/2007	CITY	0	73	0	**73**
2006/2007	CMAQ	0	566	0	**566**
2007/2008	CITY	0	0	129	**129**
2007/2008	CMAQ	0	0	667	**667**
		517	**1,539**	**1,849**	**3,905**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
PORT HUENEME	VEN991219	SCCAB		NCN25	0	0.0	0.0	L	TCM	5	12

■ CHANNEL ISLANDS BLVD FROM VICTORIA AVE TO PATTERSON RD BIKE ROUTE WITH STRIPING(CLASS III)

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	17	11	0	**28**
Prior	CMAQ	49	33	0	**82**
2005/2006	CITY	0	0	330	**330**
		66	**44**	**330**	**440**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SAN BUENAVENTURA	VEN000418	SCAB		20942	0	0.0	0.0	L	TCM	3	12

■ CALIFORNIA ST BRIDGE OVER RT 101 PEDESTRIAN ENHANCEMENTS

Year	Fund	Eng	R/W	Cons	Total
2004/2005	CITY	91	0	0	91
2004/2005	CMAQ	25	0	0	25
2005/2006	CITY	0	0	835	835
		116	0	835	951

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	705	1,583	3,512	5,800

NO. 5817 P. 8
SEP. 26. 2005 9:18AM

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: VENTURA

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — VENTURA Transit Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OJAI	VEN54163	SCCAB		TRRH6	0	0.0	0.0	T	TCM	3	12

■ INTERMODAL TRANSPORTATION CENTER & PARKING HUB IMPROVEMENTS AT SR33/SR150

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	4	0	8	12
Prior	CMAQ	27	0	67	94
2004/2005	CITY	0	0	95	95
2004/2005	CMAQ	0	0	741	741
		31	0	911	942

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SIMI VALLEY	VEN981118	SCCAB		BUO00	0	0.0	0.0	T	EXEMPT	7	12

■ PREVENTIVE MAINTENANCE

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	0	0	1,152	1,152
2004/2005	CITY	0	0	287	287
2005/2006	5307	0	0	707	707
2005/2006	CITY	0	0	177	177
2006/2007	5307	0	0	640	640
2006/2007	CITY	0	0	160	160
2007/2008	5307	0	0	672	672
2007/2008	CITY	0	0	168	168
2008/2009	5307	0	0	749	749
2008/2009	CITY	0	0	187	187
2009/2010	5307	0	0	786	786
2009/2010	CITY	0	0	196	196
		0	0	5,881	5,881

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SOUTH COAST AREA TRANSIT	VEN057401	SCCAB		BUR17	0	0.0	0.0	T	EXEMPT	1	12

■ EIGHTEEN (18) REPLACEMENT TRANSIT BUSES

Year	Fund	Eng	R/W	Cons	Total
2005/2006	CMAQ	0	0	8,363	8,363
2005/2006	LTF	0	0	1,087	1,087
		0	0	9,450	9,450

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Printed September 23, 2005

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SOUTH COAST AREA TRANSIT	[illegible]	[illegible]		[illegible]	0	0.0	0.0	T	EXEMPT	7	12

■ PASSENGER AWARENESS ACTIVITY

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	0	0	103	**103**
2004/2005	LTF	0	0	26	**26**
2005/2006	5307	0	0	75	**75**
2005/2006	LTF	0	0	19	**19**
2006/2007	5307	0	0	68	**68**
2006/2007	LTF	0	0	17	**17**
		0	**0**	**308**	**308**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SOUTH COAST AREA TRANSIT	VEN54095	SCCAB		PA000	0	0.0	0.0	T	EXEMPT	7	12

■ ADA PARATRANSIT SERVICE

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	0	0	1,662	**1,662**
2004/2005	LTF	0	0	2,031	**2,031**
2005/2006	5307	0	0	905	**905**
2005/2006	LTF	0	0	1,273	**1,273**
2006/2007	5307	0	0	757	**757**
2006/2007	LTF	0	0	1,509	**1,509**
		0	**0**	**8,137**	**8,137**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VENTURA COUNTY TRANS COMMISSION (VCTC)	VEN54036	SCCAB		BU001	0	0.0	0.0	T	EXEMPT	7	12

■ IN VENTURA COUNTY VENTURA INTERCITY SERVICE TRANSIT AUTHORITY(VISTA) CAPITAL LEASE

Year	Fund	Eng	R/W	Cons	Total
Prior	LTF	0	0	1,711	**1,711**
2004/2005	5307	0	0	4,490	**4,490**
2004/2005	FARE	0	0	1,227	**1,227**
2004/2005	LTF	0	0	1,371	**1,371**
2005/2006	5307	0	0	3,150	**3,150**
2005/2006	FARE	0	0	751	**751**
2005/2006	LTF	0	0	701	**701**
2006/2007	5307	0	0	3,154	**3,154**
2006/2007	FARE	0	0	789	**789**
2006/2007	LTF	0	0	722	**722**
		0	**0**	**18,066**	**18,066**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

NO. 5817 P. 10
SEP. 26. 2005 9:18AM

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VENTURA COUNTY TRANS COMMISSION (VCTC)	[illegible]	[illegible]		[illegible]	0	0.0	0.0	T	TCM	6	12

■ EXPAND CAMARILLO METROLINK STA TO PROVIDE ADDED PARKING, SITE AMENITIES, BUS LOADING ZONE, SHELTER, BICYCLE STORAGE, PEDESTRIAN STRUCTURES, PUBLIC ART, PLATFORM UPGRADE

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	23	0	0	**23**
Prior	CMAQ	177	2,549	0	**2,726**
2004/2005	5309a	0	0	130	**130**
2004/2005	CMAQ	0	0	3,100	**3,100**
2004/2005	LTF	0	0	400	**400**
2005/2006	5309a	0	0	75	**75**
2005/2006	LTF	0	0	18	**18**
		200	**2,549**	**3,723**	**6,472**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VENTURA COUNTY TRANS COMMISSION (VCTC)	VEN990609	SCCAB		TRR15	0	0.0	0.0	T	EXEMPT	7	12

■ SYSTEMWIDE REHABILITATION AND RENOVATION INCLUDING TRACK, SIGNALS, PLATFORMS, POWER SYSTEMS, FACILITIES, ROLLING STOCK,EQUIPMENT, SIGNAGE STP=STIP-RIP FUNDS

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	0	0	3,297	**3,297**
2004/2005	5309a	0	0	4,035	**4,035**
2004/2005	LTF	0	0	1,688	**1,688**
2004/2005	STPL-R	0	0	1,200	**1,200**
2004/2005	STP-RIP	0	0	1,800	**1,800**
2005/2006	5307	0	0	1,409	**1,409**
2005/2006	5309a	0	0	1,505	**1,505**
2005/2006	LTF	0	0	844	**844**
2005/2006	STP-RIP	0	0	1,500	**1,500**
2006/2007	5307	0	0	650	**650**
2006/2007	5309a	0	0	1,600	**1,600**
2006/2007	LTF	0	0	844	**844**
2006/2007	STP-RIP	0	0	1,500	**1,500**
2007/2008	STP-RIP	0	0	1,500	**1,500**
2008/2009	STP-RIP	0	0	1,500	**1,500**
		0	**0**	**24,872**	**24,872**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	231	2,549	71,348	74,128

NO. 5817 P. 11
SEP. 26. 2005 9:19AM

Orange County – Administrative Amendment #2004-12
Project Narrative
FY 2004/05 – FY 2009/2010
September 2005

Funds ar in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	FORMAL OR ADMINISTRATIVE AMENDMENT REASON
State Highways				
CALTRANS	ORA001102 Rte 0 (0.0/0.0)	LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY. COLLISION REDUCTION (PROJECTS ARE CONSISTENT WITH 40 CFR PART 93. 126, 127, 128, EXEMPT TABLES 2 & 3)	COST INCREASE - DECREASE NH-SHOP IN FY 2005-06 ENG FROM $11,499 TO $0 - INCREASE NH-SHOP IN FY 2005-06 RW FROM $22 TO $72 AND CON FROM $34,258 TO $46,692 TOTAL PROJECT COST INCREASE FROM $63,453 TO $64,438	ADJUSTMENT TO THE FY 2005-06 PROJECT LIST (LUMP SUM ATTACHED) /NEW PROGRAMMING FOR FY 2005-06
CALTRANS	10167 Rte 5 (42.1/44.4)	I-5 FROM SR-91 TO LA COUNTY LINE IN BUENA PARK – ADD 1 MIXED FLOW LN AND 1 HOV LN IN EACH DIRECTION. FROM 6-0 TO 8-2 LANES.	COST INCREASE - INCREASE IM –IIP IN FY 2005-06 CON FROM $36,209 TO $37,288 - INCREASE NH-RIP IN FY 2005-06 CON FROM $27,677 TO $28,397 - INCREASE ORA-FWY IN FY 2004-05 ENG FROM $8,869 TO $12,000 - RW FROM $37,286 TO $47,436 - DECREASE ORA-FWY IN FY 2004-05 CON FROM $132,764 TO $0 - ADD ORA-FWY IN FY 2005-06 CON FOR $119,483 TOTAL PROJECT COST INCREASE FROM $251,016 TO $252,815	ADJUSTMENT REFLECTS THE ESCALATION TO FUND AMOUNTS PER CTC AMENDMENT 04S-007

Orange County – Administrative Amendment #2004-12
Project Narrative
FY 2004/05 – FY 2009/2010
September 2005

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	FORMAL OR ADMINISTRATIVE AMENDMENT REASON
Local Highways				
GARDEN GROVE	ORA120351	ITS INTERCONNECT 21 SIGNALS FROM THE WEST SIDE OF GARDEN GROVE TO THE CITY'S TMC WITH FIBER OPTICS-PROJECT CLOSES 3.5 MILE GAP	COST DECREASE ADD 5207 IN FY 2005-06 ENG, $100 AND CON FOR $589 DECREASE 5207 IN FY 2004-05 CON FROM $1,057 TO $0 ADD CITY IN FY 2005-06 ENG FOR $100 AND CON FOR $1,235 DECREASE CITY IN FY 2004-05 CON FROM $1,200 TO $0 TOTAL PROJECT COST DECREASE FROM $2,257 TO $2,024	
SAN CLEMENTE	ORA990451	MULTI-USE TRAIL IN SAN CLEMENTE CONSTRUCTED PARALLEL TO RAILROAD TRACKS 2.6 MILES LONG	MINOR CHANGE - MOVE TCSPPP IN FY 2004-05 FROM ENG TO CON $200 PROJECT COST REMAINS UNCHANGED AT $6,085	
YORBA LINDA	ORA102905	CONSTRUCT A BERM & WALL ALONG THE SOUTH SIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING	FUND CHANGE - CHANGE CITY TO DEMO IN FY 2004-05 CON TOTAL PROJECT COST REMAINS UNCHANGED AT $3,400	

Orange County – Administrative Amendment #2004-12
Project Narrative
FY 2004/05 – FY 2009/2010
September 2005

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	FORMAL OR ADMINISTRATIVE AMENDMENT REASON
Transit System				
FULLERTON	ORA020113	FULLERTON TRAIN STATION PARKING STRUCTURE. PHASE I AND II. TOTAL OF 500 SPACES.	COST INCREASE - MOVE CITY IN FY 2004-05 RW FOR $1,170 TO FY 2007-08 AND CHANGE TO IIP FUNDS - INCREASE STP-IIP IN FY 2005-06 ENG FROM $250 TO $1,000 TOTAL PROJECT COST INCREASE FROM $9,300 TO $10,050	THIS PROJECT SHOULD NEVER HAVE HAD RW FUNDS PROGRAMMED IN FY 2004-05; THIS WAS AN OVERSIGHT AND THE PROJECT IS NOT A COMMITTED TCM, AS IT IS NOT FULLY FUNDED NOR DOES IT HAVE RW OR CONSTRUCTION FUNDS IN THE FIRST TWO YEARS MINOR CHNG/PROGRAMMING CORRECTION

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — ORANGEState Highway Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	ORA001102	SCAB		SHP04	0	0.0	0.0	S	EXEMPT	7	12

■ LUMP SUMS IN VARIOUS LOCATIONS IN ORANGE COUNTY, COLLISION REDUCTION(PROJECTS ARE CONSISTENT WITH40 CFR PART 93.126,127,128, EXEMPT TABLES 2 & 3)

Year	Fund	Eng	R/W	Cons	Total
2004/2005	NH-SHO	6,564	55	11,055	**17,674**
2005/2006	NH-SHO	0	72	46,692	**46,764**
		6,564	**127**	**57,747**	**64,438**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
CALTRANS	10167	SCAB	2009	CAX62	5	42.1	44.4	S	TCM	5	12

■ I-5 FROM SR-91 TO LA COUNTY LINE IN BUENA PARK - ADD 1 MIXED FLOW LN AND 1 HOV LN IN EACH DIRECTION. FROM 6 - 0 TO 8 - 2 LANES.

Year	Fund	Eng	R/W	Cons	Total
Prior	IM-IIP	0	2,214	0	**2,214**
Prior	NH-RIP	5,997	0	0	**5,997**
2004/2005	ORA-FW	12,000	47,436	0	**59,436**
2005/2006	IM-IIP	0	0	37,288	**37,288**
2005/2006	NH-RIP	0	0	28,397	**28,397**
2005/2006	ORA-FW	0	0	119,483	**119,483**
		17,997	**49,650**	**185,168**	**252,815**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	24,561	49,777	242,915	317,253

SEP. 26. 2005 9:05AM

Printed September 12, 2005

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — Local Highway Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
GARDEN GROVE	ORA120351	SCAB		ITS02	0	0.0	0.0	L	EXEMPT	3	12

■ ITS INTERCONNECT 21 SIGNALS FROM THE WEST SIDE OF GARDEN GROVE TO THE CITY'S TMC WITH FIBER OPTICS– PROJECT CLOSES 3.5 MILE GAP

Year	Fund	Eng	R/W	Cons	Total
2005/2006	5207	100	0	589	689
2005/2006	CITY	100	0	1,235	1,335
		200	0	1,824	2,024

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ORANGE COUNTY	ORA020507	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	2	12

■ ORANGE COUNTY COUNCIL OF GOVERNMENTS - REDUCE ORANGE COUNTY CONGESTION (ROCC) PROGRAM (INCLUDES STUDIES AND PLANNING)

Year	Fund	Eng	R/W	Cons	Total
2004/2005	TCSPPP	800	0	0	800
		800	0	0	800

THIS PROJECT HAS BEEN PULLED FROM ADMINISTRATIVE AMENDMENT #04-12 AND PUT INTO FORMAL AMENDMENT #04-13

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
ORANGE, CITY OF	ORA020506	SCAB		PLN40	0	0.0	0.0	L	EXEMPT	2	12

■ CITY OF ORANGE - SANTA FE DEPOT SPECIFIC PLAN UPDATE

Year	Fund	Eng	R/W	Cons	Total
2004/2005	ST-SPR	232	0	0	232
		232	0	0	232

THIS PROJECT WAS PULLED FROM THIS ADMINISTRATIVE AMENDMENT AND PUT INTO FORMAL AMENDMENT #04-13

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SAN CLEMENTE	ORA990451	SCAB		NCN25	0	0.0	0.0	L	EXEMPT	3	12

■ MULTI-USE TRAIL IN SAN CLEMENTE CONSTUCTED PARALLEL TO RAILROAD TRACKS. 2.6 MILES LONG.

Year	Fund	Eng	R/W	Cons	Total
Prior	CITY	131	0	0	131
Prior	STPE-R	400	0	0	400
2004/2005	CITY	0	0	1,411	1,411
2004/2005	STPE-R	0	0	3,943	3,943
2004/2005	TCSPPP	0	0	200	200
		531	0	5,554	6,085

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
YORBA LINDA	ORA102905	SCAB		NCN46	0	0.0	0.0	L	EXEMPT	1	12

■ CONSTRUCT A BERM & WALL ALONG THE SOUTH SIDE OF ESPERANZA RD FROM IMPERIAL HWY TO WEIR CNYN RD/YORBA LINDA BLVD INCLUDING LANDSCAPING

Year	Fund	Eng	R/W	Cons	Total
2004/2005	DEMO	0	0	3,400	3,400
		0	0	3,400	3,400

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	1,763	0	10,778	12,541

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SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: ORANGE

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — ORANGE Transit Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
FULLERTON	ORA020113	SCAB	1231	TDN64	0	0.0	0.0	T	TCM	4	12

■ FULLERTON TRAIN STATION - PARKING STRUCTURE, PHASE I AND II TOTAL OF 500 SPACES.

Year	Fund	Eng	R/W	Cons	Total
2004/2005	CITY	30	0	0	**30**
2005/2006	STP-IIP	1,000	0	0	**1,000**
2007/2008	CITY	0	1,170	0	**1,170**
2007/2008	STP-IIP	0	0	2,750	**2,750**
2007/2008	STP-RIP	0	0	5,100	**5,100**
		1,030	1,170	7,850	**10,050**
Grand Totals:		1,030	1,170	7,850	10,050

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Printed September 12, 2005

San Bernardino County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Metro

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	FORMAL OR ADMINISTRATIVE AMENDMENT REASON
State Highways System				
Route 215				
Various Agencies	200444	I-215 at Corridor	Lead Agency Change This is a SANBAG and Caltrans project. No other changes to project	

San Bernardino County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Metro

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	FORMAL OR ADMINISTRATIVE AMENDMENT REASON
Local Highways System				
SANBAG	200068	Upgrade and synchronize traffic signals on parallel/intersecting arterials along I-10 and SR60 freeway corridors	Schedule Delay – Move XSBD and CMAQ funds programmed in 04/05 to 2005/06. – Change in funding year within triennial – No change in funds – Project delay because of encroachment permits	
SANBAG	2001014	San Bernardino Valley coordinated traffic signal system-Tier 2	Schedule Delay – Move XSBD and STPL funds from 2004/05 to 2005/06. – No change in funds. – Project delay due to environmental and encroachment permits	
SANBAG	20040830	STIP TEA Reserves	Cost Decrease. - Decreased costs in 2005/06 from $9,138 to $7,716 to account for the additional programming in 200075 and 200074 projects - Decrease within 2% and less than $2 million	
Victorville	200111	Victor Valley College Transfer Point Facility	Schedule delay – Moved CMAQ and AB2766 funds from 2004/05 to 2005/06. – Changes within triennial and less than 20% and $2 million. – Reduced costs by $203 to cover signal that is being separated out from project because of the safety concerns associated with the signal – Project had a final field review and additional cultural and biological issues came up and have to be addressed causing project to be delayed by about 6 months or so. – New project created – 20041201 for the signal at Bear Valley and Fish Hatchery Rd.	
Victorville	20041201	On Bear Valley Road and Fish Hatchery Road – Signal .	– New Split from project #200111 (SANBAG Lead Agency) – No change in scope or programmed amount – Funded in 2004/05 with AB2766 and CMAQ funds. – Total project cost $203.	
Yucaipa	20020301	On Oak Glen Rd. interconnect from Calimesa to Bryant St.-	Schedule Delay – Moved federal funds from 2004/05 to 2005/06. – Changes in funding years within triennial. – Project having difficulty getting encroachment permit	
SANBAG	94163	Rideshare Program	- Delete – Duplicate - Created a new RTIP number for this project in amendment 8 (20040827).	

San Bernardino County – Administrative Amendment #2004-12
Project Narrative
FY 2004/2005 – FY 2009/2010
September 2005

Metro

Funds are in $1,000s

LEAD AGENCY	PROJECT ID	TITLE	CHANGES REQUESTED	FORMAL OR ADMINISTRATIVE AMENDMENT REASON
Transit System Projects				
OMNITRANS	200088	Transit Service Equipment – Purchase Maintenance Equipment for East and West Valley Facilities	Cost Increase 5307 increased in 2004/05 from $510 to $567 and STA increased 2004/05 from $127 to $142 Project cost changed within 20% and less than $2 million. Total project increased from $1,065 to $1,137.	
OMNITRANS	20020806	Transit Facilities – Improvement/Upkeep of existing facilities	Cost Increase Increased 2005/06 STA from $7 to $17 Project cost changed within 20% and less than $2 million. Total project cost increased from $1,419 to $1,429.	

SEP. 26. 2005 9:08AM NO. 5816 P. 5

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: SAN BERNARDINO

EXPENDITURE SUMMARY REPORT

Cost in Thousands

	FUND	EXCLUDES STATE MATCH	DESCRIPTION	PRIOR YEAR OBLIGATED FUNDS	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	TOTAL	
VARIOUS AGENCIES	200444	SCAB	S353	CAX59	215	4.0	10.1	S	NON-EXEMPT		2	12

■ I-215 CORRIDOR NORTH FROM RTE 10 TO RTE 30 - ADD 2 MIXED FLOW LANES, 1 IN EACH DIRECTION

Year	Fund	Eng	R/W	Cons	Total
2008/2009	STPL	100	0	500	600
		100	0	500	600
Grand Totals:		100	0	500	600

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Printed September 14, 2005

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: SAN BERNARDINO

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

SCAG Approved Amendments — Local Highway Projects — Cost In Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANBAG	200068	SCAB		ITS02	0	0.0	0.0	L	EXEMPT	3	12

■ UPGRADE AND SYNCHRONIZE TRAFFIC SIGNALS ON PARALLEL/INTERSECTING ARTERIALS ALONG I-10 AND SR-60 FREEWAY CORRIDORS

Year	Fund	Eng	R/W	Cons	Total
Prior	CMAQ	383	0	0	383
2005/2006	CMAQ	0	0	1,178	1,178
2005/2006	XSBD	0	0	150	150
		383	0	1,328	1,711

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANBAG	2001014	SCAB		ITS02	0	0.0	0.0	L	EXEMPT		12

■ SAN BERNARDINO VALLEY COORDINATED TRAFFIC SIGNAL SYSTEM- TIER 2 - UPGRADE AND SYNCHRONIZE APPROX. 278 SIGNALS LOCATED ALONG 109 MILES OF ARTERIAL RDWY IN SAN BERNARDINO VALLEY

Year	Fund	Eng	R/W	Cons	Total
2005/2006	CMAQ	0	0	2,276	2,276
2005/2006	XSBD	0	0	150	150
		0	0	2,426	2,426

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
SANBAG	20040830	SCAB		NCN25	0	0.0	0.0	L	EXEMPT		12

■ STIP TEA RESERVES FOR BIKE/PED.;LANDSCAPE TYPE PROJECT

Year	Fund	Eng	R/W	Cons	Total
2005/2006	STPE-L	0	0	7,716	7,716
2006/2007	STPE-L	0	0	2,594	2,594
2007/2008	STPE-L	0	0	3,957	3,957
2008/2009	STPE-L	0	0	3,374	3,374
		0	0	17,641	17,641

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VICTORVILLE	200111	MDAB		TDM20	0	0.0	0.0	L	EXEMPT	3	12

■ VICTOR VALLEY COLLEGE TRANSFER POINT FACILITY - LOCATED 18422 BEAR VALLEY RD. IN VICTORVILLE

Year	Fund	Eng	R/W	Cons	Total
2004/2005	CMAQ	102	0	0	102
2005/2006	AB2766	0	0	85	85
2005/2006	CMAQ	0	0	650	650
		102	0	735	837

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
VICTORVILLE	20041201	MDAB		NCNH2	[illegible]	[illegible]	[illegible]	[illegible]	EXEMPT	2	12

■ ON BEAR VALLEY ROAD AND FISH HATCHERY ROAD- SIGNAL - WILL BE TYING INTO OTHER SIGNALS ON BEAR VALLEY(PART OF VICTOR VALLEY COLLEGE PARK AND RIDE PROJECT) 200111

Year	Fund	Eng	R/W	Cons	Total
2004/2005	AB2766	0	0	23	23
2004/2005	CMAQ	0	0	180	180
		0	0	203	203

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
YUCAIPA	20020301	SCAB		NCNH2	0	0.0	0.0	L	EXEMPT	3	12

■ IN YUCAIPA - ON OAK GLEN ROAD INTERCONNECT FROM CALIMESA TO BRYANT ST

Year	Fund	Eng	R/W	Cons	Total
2005/2006	STPL	0	0	150	150
		0	0	150	150

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals:	485	0	22,483	22,968

NO. 5816 P. 7
SEP. 26. 2005 9:09AM

SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS

2004 Federal TIP (FY 2004/2005 - 2009/2010)
PROJECT LISTING REPORT

County: SAN BERNARDINO

2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM — SCAG Approved Amendments — SAN BERNARDINO Transit Projects — Cost in Thousands

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OMNITRANS	200088	SCAB		BUN07	0	0.0	0.0	T	EXEMPT		12

■ TRANSIT SERVICE EQUIPMENT - PURCHASE MAINTENANCE EQUIPMENT FOR EAST AND WEST VALLEY FACILITIES.

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307	0	0	567	**567**
2004/2005	STA	0	0	142	**142**
2005/2006	5307	0	0	35	**35**
2005/2006	STA	0	0	9	**9**
2006/2007	5307	0	0	282	**282**
2006/2007	STA	0	0	71	**71**
2007/2008	5307	0	0	25	**25**
2007/2008	STA	0	0	6	**6**
		0	0	1,137	**1,137**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Lead Agency	Project ID	Air Basin	Model No	Program Code	RTE	Begin	End	System	Conformity Category	Element	Amendment
OMNITRANS	20020806	SCAB		NCR86	0	0.0	0.0	T	EXEMPT		12

■ TRANSIT - FACILITIES - IMPROVEMENT/UPKEEP OF EXISTING FACILITIES

Year	Fund	Eng	R/W	Cons	Total
2004/2005	5307-OP	0	0	413	**413**
2004/2005	STA	0	0	104	**104**
2005/2006	5307-OP	0	0	285	**285**
2005/2006	STA	0	0	17	**17**
2006/2007	5307	0	0	372	**372**
2006/2007	STA	0	0	93	**93**
2007/2008	5307	0	0	116	**116**
2007/2008	STA	0	0	29	**29**
		0	0	1,429	**1,429**

Prior	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	Total	Grand Total

Grand Totals: 0 0 2,566 **2,566**

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