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July 1, 2005

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter contains the staff report, signed resolution, and CTIPS printouts for SBCAG 2004 FTIP Amendment # 10 which was approved by the SBCAG Board on June 16, 2005.

In adopting the amendment, SBCAG finds that this project is air quality conformity exempt and that the changes remain consistent with the original 2004 FTIP conformity analysis. SBCAG finds the 2004 FTIP in continuing conformance with the State Implementation Plan for Santa Barbara County.

The 2004 FTIP remains financially constrained and no change is required in the financial plan for the FTIP.

If you have any further questions regarding this amendment, please contact Karin Hodin at (805) 961-8912 (email: khodin@sbcag.org) or myself at (805) 961-8915 (email: jasuncion@sbcag.org).

Sincerely,

John Asuncion
Transportation Planner

Enclosures

Cc: Donna Turchie – FTA
Grace Balmir – FHWA
Nancy Wickersham – Caltrans, District 5 FTIP Coordinator
Darleen Panico – Caltrans, District 5 Local Assistance

File No. TP 2-3-11
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STAFF REPORT

SUBJECT: 2004 Federal Transportation Improvement Program

MEETING DATE: June 16, 2005

AGENDA ITEM: 7C

STAFF CONTACT: Karin Hodin or John Asuncion

RECOMMENDATION:

Adopt a resolution approving Amendment # 10 to the 2004 Federal Transportation Improvement Program (FTIP), including Federal Transit Administration (FTA) Non-Urbanized Area Section 5311 Funding and FTA 5307 and Transportation Development Act (TDA) funding for FY 2005-06.

DISCUSSION:

As the federally designated Metropolitan Planning Organization for Santa Barbara County, SBCAG is responsible for preparing and adopting the Federal Transportation Improvement Program (FTIP). The FTIP must identify all federally funded highway, transit, and other surface transportation projects in the county and their federal funding source, that are scheduled for implementation in the next three years. The FTIP serves as the sole reference document that the federal government and the public can review to understand where, when and how federal transportation funds are being spent in Santa Barbara County, including those that SBCAG does and does not have programming discretion over.

The FTIP requires periodic amending following its biennial adoption to reflect changes in the program, such as project additions, deletions, scope revisions and securing of additional federal funds by SBCAG or other county agencies. The federal government requires that significant changes to the cost, scope or schedule of a project be approved through a formal amendment to the FTIP voted on by the SBCAG Board. Less significant changes may be approved through an administrative amendment signed off by the executive director. SBCAG's policy continues to be to bring all amendments, formal and administrative, to your Board for approval.

Over the past six months, the SBCAG Board has approved several STIP Amendments reflecting program changes, which were subsequently sent to the California Transportation Commission (CTC) for their approval. To complete the programming process, projects receiving STIP Amendment approval from the California Transportation Commission (CTC), must be incorporated into the FTIP through an amendment. The projects are:

1. The city of Goleta's Fowler Road and Ekwill Street Extension project will construct new east-west roadways and extend Fowler Road and Ekwill Street from Fairview Avenue to Kellogg Avenue at Route 217. This FTIP amendment would reprogram \$980,000 for Plans, Specifications and Estimates and \$3,581,000 of right-of-way from FY 2005-06 to FY 2006-07.

Member Agencies

Buellton ■ Carpinteria ■ Goleta ■ Guadalupe ■ Lompoc ■ Santa Barbara ■ Santa Maria ■ Solvang ■ Santa Barbara County

STIP Amendment # 04S048, approved by the Board in January 2005 and subsequently approved by the CTC in May 2005, extended the Project Approval\Environmental Document schedule by 15 months. \$11,372,000 Construction funds are also being reprogrammed one year from FY 07/08 to 08/09.

2. The City of Goleta's San Jose Creek Class I Bikeway project is programmed with \$200,000 in STIP funds for the preparation of an Environmental Document in FY 2005-06. The City obtained local funds for the environmental phase of the project and proposes to reprogram the \$200,000 to prepare plans, specifications and estimates (final design) in FY 2006-07. The SBCAG Board also approved this change as a part of STIP Amendment #04S048 in January 2005, and it was subsequently approved by the CTC in May 2005.

3. The City of Santa Barbara requested that the project approval\environmental document and plans, specifications and estimates (final design) be deferred one year from FY 05/06 to FY 06/07, and that construction be delayed one year from FY 06/07 to FY 07/08 for the Las Positas Road/Cliff Drive Intersection Improvement project. The SBCAG Board approved this amendment as a consent item in March 2005 and it was subsequently approved by the CTC in May 2005, along with the two projects above.

There are two reprogramming actions recommended by SBCAG staff in addition to the amendments listed above:

4. Due to SMAT's increased apportionments (because of local population growth) and recent delays on land acquisition for its intermodal transit center, Santa Maria Area Transit has requested that \$74,000 in FY 04-05 Section 5307 funds and the same amount in FY 04-05 TDA funds be reprogrammed from its intermodal project to Operating Assistance.

5. COLT has requested that \$37,000 of its unexpended balance of FTA section 5307 funds from FY 02-03 be programmed for FY 04-05 Operating Assistance.

Finally, there are eight new programming actions included in this recommendation:

6. Each quarter, Caltrans readjusts its funding for Highway Bridge Replacement and Rehabilitation (HBRR) and seismic (retrofit and non-capacity increasing projects). This amendment incorporates the most recent changes to these funds as reflected on Attachment A of the resolution.

7. Periodically, Caltrans modifies STP funding for construction of its minor, lump sum highway safety, rehabilitation and resurfacing projects. This amendment incorporates the most recent changes to these funds as reflected on Attachment A of the resolution.

8. The County of Santa Barbara has been allocated \$360,000 in Federal demonstration funds for upgrading the southern segment of Refugio Road from US 101 to Refugio Pass (approximately 7 miles), but the project must be added into the FTIP for it to qualify for fund reimbursement. The southern segment of Refugio Road will be examined for upgrading (for use of visitors to Ronald Reagan Ranch); the County will consider improvements to the northern segment from Refugio Pass to Santa Ynez Valley, for emergency Ranch access. With a completed Project Study Report (PSR), the County anticipates having a better idea of the scope of construction and final design of improvement options to Refugio Road. The County will prepare conceptual drawings and construction cost estimates for the necessary retaining walls. Plans and construction cost estimates for bridges and retaining walls will be included in the

PSR. The report will also include engineering support costs and estimates for the cost of obtaining right-of-way for the project. The PSR will indicate the County's preferred alternative, pros and cons of all of the alternatives, costs associated with each alternative, and a good overall picture of improvement options for Refugio Road.

Federal Transit Act Section 5311 funds are made available for non-urbanized area transit projects, and are apportioned to each region on the basis of its non-urban population. SBCAG is required to adopt a Program of Projects that includes all transit capital and operating projects that are proposed for Section 5311 funding.

The total apportionment is divided between Santa Barbara County's two non-urbanized transit providers, the City of Guadalupe (Guadalupe Flyer) and the City of Solvang (Santa Ynez Valley Transit), based on the respective population each serves. The FY 2005-06 estimate for the region is approximately \$74,000, which represents a modest increase over the \$71,000 which was programmed for last fiscal year. The funding would be programmed as follows:

9. Guadalupe - FTA § 5311 Operating Assistance FY2005-06, Funds available: \$16,267

10. Solvang - FTA § 5311 Operating Assistance FY2005-06, Funds available: \$57,726

Each year the Federal Transit Administration (FTA) allocates Section 5307 transit operating and capital assistance funds to urbanized areas. The funds are apportioned on the basis of population and population density in urbanized areas. Projects funded with 5307 funds are, by federal regulation, selected by the responsible Metropolitan Planning Organization (SBCAG) in consultation with the State and relevant transit operators. SBCAG has traditionally allocated 100% of its 5307 funds to the three transit districts providing service to these urbanized areas, which are Santa Barbara Municipal Transit District (MTD), Santa Maria Area Transit (SMAT) and City of Lompoc Transit (COLT).

Generally, Section 5307 funds are programmed by the MPO for multiple- (usually three) year periods. In last year's unusual circumstances, without federal transportation reauthorization, staff was instructed by FTA to program FTA 5307 funds for only the single year of FY 2004-05. Again this year, given the similar situation, staff has been instructed to program funds sufficient only for FY 2005-06, using the FY 2004-05 apportionment as a baseline. The FY 05/06 estimate is a 2% increase over the FY 04/05 apportionment figures.

SBCAG staff is recommending that FTA 5307 funds be programmed in FY 05-06 as follows, with matching Transportation Development Act funds for FY 05-06 in parentheses.

11. Santa Barbara MTD Operating Assistance FTA 5307 - \$2,946,000 (TDA - \$6,414,000)

12. Santa Maria Area Transit Operating Assistance FTA 5307 - \$1,276,000 (TDA - \$1,276,000)

13. City of Lompoc Transit Operating Assistance FTA 5307 - \$464,000 (TDA - \$680,000)

All of these changes are shown in detail in Attachments A and B accompanying this staff report.

COMMITTEE REVIEW: None

ATTACHMENTS: Resolution + Attachment A & B

RESOLUTION OF THE SANTA BARBARA
COUNTY ASSOCIATION OF GOVERNMENTS

APPROVING THE 2004 FEDERAL)
TRANSPORTATION IMPROVEMENT)
PROGRAM (AMENDMENT 10))

RESOLUTION NO. 05-26

WHEREAS, Title 23 Code of Federal Regulations, part 450, and Title 49 Code of Federal Regulations, part 613, require the preparation and updating of a Federal Transportation Improvement Program (FTIP) by the Metropolitan Planning Organization; and

WHEREAS, the Santa Barbara County Association of Governments (SBCAG) has been designated as the Metropolitan Planning Organization for Santa Barbara County; and

WHEREAS, SBCAG, through the conduct of a continuing, comprehensive, and coordinated transportation planning process with applicable federal requirements, has prepared a 2004 FTIP; and

WHEREAS, the 2004 FTIP has been prepared in cooperation with state and local government agencies including Caltrans, local transit operators; and the Air Pollution Control District; and

WHEREAS, the 2004 FTIP must be consistent with the Regional Transportation Plan adopted pursuant to Government Code Section 6508; and

WHEREAS, the 2004 FTIP projects have been developed from the 2001 RTP and 2003 Congestion Management Program (CMP); and

WHEREAS, draft copies of the 2004 FTIP Amendment and Air Quality Conformity Status were made available and members of the public were given a reasonable opportunity to review the draft 2004 FTIP Amendment and a public hearing

was held to present the recommended 2004 FTIP Amendment and take testimony from the public; and

WHEREAS, all projects proposed for federal funding or approval under Title 23 Code of Federal Regulations and the Federal Transit Act must be included in a transportation improvement program; and

WHEREAS, the 2004 FTIP conforms with the applicable State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and

WHEREAS, the 2004 FTIP is financially constrained and funds needed to complete the 2004 FTIP are reasonably expected to be available.

NOW, THEREFORE, BE IT RESOLVED that the SBCAG Board of Directors amends the 2004 FTIP to include the changes identified in Attachments A and B.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that the 2004 FTIP is consistent with, and one and the same as, the 2004 MTP.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors finds that development of the 2004 FTIP, is made in accordance with public involvement procedures originally adopted by SBCAG on November 10, 1994 and updated on March 24, 2002; and

BE IT FURTHER RESOLVED that the adoption of the 2004 FTIP constitutes the Intergovernmental Review Procedures for those projects listed in the Biennial Element. The 2004 FTIP approval does not constitute project level design or environmental approval which is conducted separately according to state and federal regulations.

BE IT FURTHER RESOLVED that the inclusion of any federally-funded projects in the 2004 FTIP, including all amendments, constitutes the federal project selection procedures for Santa Barbara County, and any projects programmed in the FTIP may proceed to implementation without further project selection action by SBCAG.

BE IT FURTHER RESOLVED that SBCAG's approval of the 2004 FTIP including all amendments also constitutes the federal transit "designated recipient" approval of all grant applications filed by the transit operators that are consistent with the FTIP project programming.

BE IT FURTHER RESOLVED that minor modifications as specified in the 2004 FTIP will be handled as administrative amendments that may be approved at the discretion of the SBCAG Executive Director and that all other amendments require formal approval of the SBCAG Board of Directors.

BE IT FURTHER RESOLVED that SBCAG has executed a Comprehensive Transportation Planning Memorandum of Understanding (MOU) with Caltrans excluding rehabilitation and safety projects from the FTIP as provided in said MOU.

BE IT FURTHER RESOLVED that the 2004 FTIP is the applicable FTIP for Santa Barbara County and supersedes all preceding FTIPs and their amendments.

BE IT FURTHER RESOLVED that the SBCAG Board of Directors certifies that the urban transportation planning process is being carried on with applicable federal requirements as described in the "Statewide Planning; Metropolitan Planning; Rule" dated October 28, 1993.

PASSED AND ADOPTED this 16th day of June 2005 by the following vote:

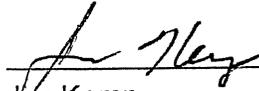
AYES: Supervisors Carbajal, Centeno, Firestone, Gray, Rose;
Mayors Alvarez, DeWees, Hicks; Councilmembers Baca, Jordan
Mariscal, Secord, Wallis.

NOES: None

ABSENT: None

ABSTAIN: None

ATTEST:

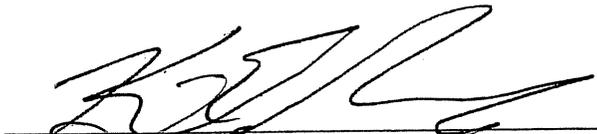


Jim Kemp
Executive Director
Santa Barbara County
Association of Governments



Dick DeWees
Chair
Santa Barbara County
Association of Governments

APPROVED AS TO FORM:



Kevin E. Ready, Sr.
Deputy County Counsel

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

| | | | |
|--------------------------------------|------------------------------|--|--------------------------------------|
| DIST: 05 | COUNTY: Santa Barbara County | TITLE (DESCRIPTION): Fowler Rd. and Ekwill St. Extensions (Goleta - construct new east-west roadways and extend Fowler Road and Ekwill Street from Fairview Ave on the west to Kellogg Ave and Route 217 on the east) | MPO Aprv: // |
| ROUTE: 217 | PM: 1.5 / 2.0 | | State Aprv: // |
| PPNO: 4611 | KP: 2.4 / 3.2 | | Federal Aprv: // |
| EA: 4611U0 | MPO ID: GOLETA8 | | |
| CTIPS ID: 108-0000-0035 | | | |
| IMPLEMENTING AGENCY: Goleta, City of | | PRJ MGR: Paul Martinez | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: (805) 549-3407 | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | | | | | |
|--|----------|---------------|------------|------------------------------------|-----------|--|---------|-------|-------|-------|--------|-------|--------|--------|
| | | | | | | Prog Con | Prog RW | PE | | | | | | |
| 3 | Active | 06/29/2005 | KHODIN | Amendment - Cost/Scope/Sch. Change | 10 | 11,372 | 3,581 | 3,002 | | | | | | |
| 2 | Official | 10/04/2004 | JASUNCIO | Adoption - Carry Over | | 11,372 | 4,781 | 3,001 | | | | | | |
| 1 | Official | 06/20/2002 | JASUNCIO | Adoption - Carry Over | | 6,410 | 4,343 | 2,566 | | | | | | |
| • RIP - Regional Improvement Program | | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| • Fund Source 1 of 2 | | | | | | PE | 232 | | 112 | | | | | 344 |
| • Fund Type: State Cash | | | | | | RW | | | 548 | | | | | 548 |
| • Funding Agency: Santa Barbara County Assoc. of Governments | | | | | | CON | | | | | 1,304 | | | 1,304 |
| | | | | | | TOTAL | 232 | | 660 | | 1,304 | | | 2,196 |
| • RIP - Regional Improvement Program | | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| • Fund Source 2 of 2 | | | | | | PE | 1,790 | | 868 | | | | | 2,658 |
| • Fund Type: National Hwy System | | | | | | RW | | | 3,033 | | | | | 3,033 |
| • Funding Agency: Santa Barbara County Assoc. of Governments | | | | | | CON | | | | | 10,068 | | | 10,068 |
| | | | | | | TOTAL | 1,790 | | 3,901 | | 10,068 | | | 15,759 |
| Project Total | | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| | | | | | | PE | 2,022 | | 980 | | | | | 3,002 |
| | | | | | | RW | | | 3,581 | | | | | 3,581 |
| | | | | | | CON | | | | | 11,372 | | | 11,372 |
| | | | | | | TOTAL | 2,022 | | 4,561 | | 11,372 | | | 17,955 |

Comments:

***** Version 4 - 6/21/05 *****
 PE & RW fr 05/06 to 06/07 & Con fr 07/08 to 08/09
 ***** Version 3 - 11/15/2004 *****
 ***** Version 2 - 09/14/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 08/14/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 1 - 03/27/02 *****
 Project data transferred from 2000 STIP 4.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

| | | | |
|--------------------------------------|------------------------------|--|--------------------------------------|
| DIST: 05 | COUNTY: Santa Barbara County | TITLE (DESCRIPTION): San Jose Creek Class I Bikeway (Env.) (In Goleta - From Hollister and Kellogg Ave. intersection to the Atascadero Creek Bike Path - Environmental study to construct Class I and Class II Bikeway) | MPO Aprv: / / |
| ROUTE: | PM: | | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: GOLETA6 | | |
| CTIPS ID: 208-0000-0164 | | | |
| IMPLEMENTING AGENCY: Goleta, City of | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | | | TOTAL | | |
|---------|--|---------------|------------|------------------------------------|-----------|--|---------|-------|--------|-------|-------|-------|--------|-------|
| | | | | | | Prog Con | Prog RW | PE | BEYOND | TOTAL | | | | |
| 1 | Active | 07/01/2005 | JASUNCIO | Amendment - Cost/Scope/Sch. Change | 10 | | | | | | | 435 | | |
| | | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| | • Fund Source 1 of 2 | | | | | | | | 200 | | | | | 200 |
| | • Fund Type: STP Enhancements | | | | | | | | | | | | | |
| | • Funding Agency: | | | | | | | | | | | | | |
| | | | | | | TOTAL | | | 200 | | | | | 200 |
| | | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| | • Fund Source 2 of 2 | | | | | | 235 | | | | | | | 235 |
| | • Fund Type: Trans. & Comm & Sys. Presrv. Pilot Prog | | | | | | | | | | | | | |
| | • Funding Agency: | | | | | | | | | | | | | |
| | | | | | | TOTAL | 235 | | | | | | | 235 |
| | Project Total | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| | | | | | | | 235 | | 200 | | | | | 435 |
| | | | | | | | | | | | | | | |
| | | | | | | TOTAL | 235 | | 200 | | | | | 435 |

Comments:

***** Version 1 - 09/16/2004 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

| | | | |
|---|------------------------------|---|--------------------------------------|
| DIST: 05 | COUNTY: Santa Barbara County | TITLE (DESCRIPTION): Las Positas Rd./Cliff Dr. Intsctn Imprvs (In Santa Barbara - On Route 225 at the intersection of Las Positas & Cliff Drive - Improve the intersection.) | MPO Aprv: / / |
| ROUTE: 225 | PM: 1.7 | | State Aprv: / / |
| PPNO: 0820 | KP: 2.7 | | Federal Aprv: / / |
| EA: 0G8200 | MPO ID: SBCITY3 | | |
| CTIPS ID: 108-0000-0105 | | | |
| IMPLEMENTING AGENCY: Santa Barbara, City of | | PRJ MGR: PAUL P. MARTINEZ | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: (805) 549-3407 | |

| PROJECT VERSION HISTORY (Printed Version is Shaded) | | | | | Dollars in Thousands - Total For Project | | | | | | | | | |
|--|----------|---------------|------------|------------------------------------|--|----------|---------|-------|-------|-------|-------|--------|-------|-----|
| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Prog Con | Prog RW | PE | | | | | | |
| 3 | Active | 06/21/2005 | JASUNCIO | Amendment - Cost/Scope/Sch. Change | 10 | 590 | | 160 | | | | | | |
| 2 | Official | 10/04/2004 | JASUNCIO | Adoption - Carry Over | | 590 | | 160 | | | | | | |
| 1 | Official | 06/20/2002 | JASUNCIO | Adoption - Carry Over | | 590 | | 159 | | | | | | |
| • RIP - Regional Improvement Program | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL | |
| • Fund Source 1 of 2 | | | | | | | | 18 | | | | | 18 | |
| • Fund Type: State Cash | | | | | PE | | | | | | | | | |
| • Funding Agency: Santa Barbara, City of | | | | | RW | | | | 68 | | | | 68 | |
| | | | | | CON | | | | | | | | | |
| | | | | | TOTAL | | | | 18 | 68 | | | 86 | |
| • RIP - Regional Improvement Program | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL | |
| • Fund Source 2 of 2 | | | | | | | | 142 | | | | | 142 | |
| • Fund Type: National Hwy System | | | | | PE | | | | | | | | | |
| • Funding Agency: Santa Barbara, City of | | | | | RW | | | | 522 | | | | 522 | |
| | | | | | CON | | | | | | | | | |
| | | | | | TOTAL | | | | 142 | 522 | | | 664 | |
| Project Total | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL | |
| | | | | | PE | | | | 160 | | | | | 160 |
| | | | | | RW | | | | | | | | | |
| | | | | | CON | | | | 590 | | | | 590 | |
| | | | | | TOTAL | | | | 160 | 590 | | | 750 | |

Comments:

***** Version 3 - 11/15/2004 *****
 ***** Version 2 - 09/14/04 *****
 Project data transferred from 2004 STIP.
 ***** Version 2 - 08/14/02 *****
 Project data transferred from 2002 STIP.
 ***** Version 1 - 03/27/02 *****
 Project data transferred from 2002 RTIP 1.

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

| | | | |
|-------------------------------|------------------------------|--|--------------------------------------|
| DIST: 05 | COUNTY: Santa Barbara County | TITLE (DESCRIPTION): Lump Sum - HBRR and Seismic Projects (Non-capacity increasing projects only (includes seismic retrofit). Seismic lump sum projects included. Projects are consistent with 40 CFR part 93.126, 127, 128, exempt tables 2&3) | MPO Aprv: / / |
| ROUTE: | PM: | | State Aprv: / / |
| PPNO: | KP: | | Federal Aprv: / / |
| EA: | MPO ID: CT14 | | |
| CTIPS ID: 208-0000-0008 | | | |
| IMPLEMENTING AGENCY: Caltrans | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 3 | Active | 07/01/2005 | JASUNCIO | Amendment - Cost/Scope/Sch. Change | 10 | 37,668 | | | | |
| 2 | Official | 10/04/2004 | JASUNCIO | Adoption - Carry Over | | 5,360 | | | | |
| 1 | Official | 06/20/2002 | JASUNCIO | Adoption - New Project | | 8,261 | | | | |

| | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|--------|-------|-------|--------|--------|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: Bridge-Local (HBRR) | RW | | | | | | | | | |
| • Funding Agency: | CON | 2,940 | 676 | 780 | | 25,738 | | | | 30,134 |
| | TOTAL | 2,940 | 676 | 780 | | 25,738 | | | | 30,134 |
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: Local Transportation Funds | RW | | | | | | | | | |
| • Funding Agency: | CON | 735 | 169 | 195 | | 6,435 | | | | 7,534 |
| | TOTAL | 735 | 169 | 195 | | 6,435 | | | | 7,534 |
| Project Total | | | | | | | | | | |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 3,675 | 845 | 975 | | 32,173 | | | | 37,668 |
| | TOTAL | 3,675 | 845 | 975 | | 32,173 | | | | 37,668 |

Comments:

***** Version 3 - 11/29/2004 *****
 ***** Version 2 - 07/12/2004 *****
 ***** Version 1 - 03/11/2002 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

| | | | |
|---|------------------------------|---|--------------------------------------|
| DIST: 05 | COUNTY: Santa Barbara County | TITLE (DESCRIPTION): PSR - Design Improvements Refugio Road (Federally funded demo Project Study Report (PSR) - design improvements for southerly portion of Refugio Road, Santa Barbara County from Hwy 101 to Refugio Pass (7 mi) which include) | MPO Aprv: // |
| ROUTE: | PM: | | State Aprv: // |
| PPNO: | KP: | | Federal Aprv: // |
| EA: | MPO ID: COUNTY15 | | |
| CTIPS ID: 208-0000-0178 | | | EPA TABLE II or III EXEMPT CATEGORY: |
| IMPLEMENTING AGENCY: Santa Barbara County | | PRJ MGR: | |
| | | PHONE: | |

PROJECT VERSION HISTORY (*Printed Version is Shaded*)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | | | | | |
|---------|--------|---------------|------------|------------------------------------|-----------|--|---------|-------|-------|-------|-------|-------|--------|-------|
| | | | | | | Proq Con | Proq RW | PE | | | | TOTAL | | |
| 1 | Active | 06/22/2005 | KHODIN | Amendment - New Project | 10 | | | | | | | 360 | | |
| | | | | | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| | | | | · Fund Source 1 of 1 | | PE | 100 | 260 | | | | | | 360 |
| | | | | · Fund Type: Demonstration - TEA21 | | RW | | | | | | | | |
| | | | | · Funding Agency: | | CON | | | | | | | | |
| | | | | | | TOTAL | 100 | 260 | | | | | | 360 |

Comments:

***** Version 1 - 05/10/2005 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

| | | | |
|--|------------------------------|---|--------------------------------------|
| DIST: 05 | COUNTY: Santa Barbara County | TITLE (DESCRIPTION): SBMTD Operating Assistance (Federal operating assistance for the Santa Barbara Metropolitan Transit District) | MPO Aprv: // |
| ROUTE: | PM: | | State Aprv: // |
| PPNO: | KP: | | Federal Aprv: // |
| EA: | MPO ID: MTD1 | | |
| CTIPS ID: 208-0000-0045 | | | |
| IMPLEMENTING AGENCY: Santa Barbara Metropolitan Transit District | | PRJ MGR: JERRY ESTRADA | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: (805) 963-3364 | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 3 | Active | 07/01/2005 | JASUNCIO | Amendment - Cost/Scope/Sch. Change | 10 | 35,298 | | | | |
| 2 | Official | 10/04/2004 | JASUNCIO | Adoption - Carry Over | | 25,861 | | | | |
| 1 | Official | 06/20/2002 | JASUNCIO | Adoption - New Project | | 26,234 | | | | |

| | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | 6,335 | 2,888 | 2,946 | | | | | | 12,169 |
| • Funding Agency: | TOTAL | 6,335 | 2,888 | 2,946 | | | | | | 12,169 |

| | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
|----------------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: TDA | RW | | | | | | | | | |
| | CON | 10,699 | 6,016 | 6,414 | | | | | | 23,129 |
| • Funding Agency: | TOTAL | 10,699 | 6,016 | 6,414 | | | | | | 23,129 |

| Project Total | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
|----------------------|-------|--------|-------|-------|-------|-------|-------|-------|--------|--------|
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 17,034 | 8,904 | 9,360 | | | | | | 35,298 |
| | TOTAL | 17,034 | 8,904 | 9,360 | | | | | | 35,298 |

Comments:
 ***** Version 3 - 04/06/2005 *****
 ***** Version 2 - 07/12/2004 *****
 ***** Version 1 - 03/13/2002 *****

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

| | | | |
|---|------------------------------|---|--------------------------------------|
| DIST: 05 | COUNTY: Santa Barbara County | TITLE (DESCRIPTION): Operating Assistance for SMAT (Operating Assistance for SMAT) | MPO Aprv: // |
| ROUTE: | PM: | | State Aprv: // |
| PPNO: | KP: | | Federal Aprv: // |
| EA: | MPO ID: SM010 | | |
| CTIPS ID: 208-0000-0050 | | | |
| IMPLEMENTING AGENCY: Santa Maria, City of | PRJ MGR: | | EPA TABLE II or III EXEMPT CATEGORY: |
| | PHONE: | | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|-------|
| | | | | | | Prog Con | Prog RW | PE |
| 3 | Active | 07/01/2005 | JASUNCIO | Amendment - Cost/Scope/Sch. Change | 10 | | | 8,128 |
| 2 | Official | 10/04/2004 | JASUNCIO | Adoption - Carry Over | | | | 4,800 |
| 1 | Official | 06/20/2002 | JASUNCIO | Adoption - New Project | | | | 4,800 |

| | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
|---|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Fund Source 1 of 2 | PE | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | RW | | | | | | | | | |
| | CON | 1,600 | 1,188 | 1,276 | | | | | | 4,064 |
| • Funding Agency: | TOTAL | 1,600 | 1,188 | 1,276 | | | | | | 4,064 |
| | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| • Fund Source 2 of 2 | PE | | | | | | | | | |
| • Fund Type: TDA | RW | | | | | | | | | |
| | CON | 1,600 | 1,188 | 1,276 | | | | | | 4,064 |
| • Funding Agency: | TOTAL | 1,600 | 1,188 | 1,276 | | | | | | 4,064 |
| Project Total | | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
| | PE | | | | | | | | | |
| | RW | | | | | | | | | |
| | CON | 3,200 | 2,376 | 2,552 | | | | | | 8,128 |
| | TOTAL | 3,200 | 2,376 | 2,552 | | | | | | 8,128 |

Comments:

- Version 3 - 02/14/2005
- Version 2 - 07/12/2004
- Version 1 - 03/13/2002

Santa Barbara County Association of Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

| | | | |
|--------------------------------------|------------------------------|---|--------------------------------------|
| DIST: 05 | COUNTY: Santa Barbara County | TITLE (DESCRIPTION): Operating Assistance (Located in the City of Lompoc, this project will provide operating assistance from Section 5307 funds.) | MPO Aprv: // |
| ROUTE: | PM: | | State Aprv: // |
| PPNO: | KP: | | Federal Aprv: // |
| EA: | MPO ID: LOMPOC9 | | |
| CTIPS ID: 208-0000-0052 | | | |
| IMPLEMENTING AGENCY: Lompoc, City of | | PRJ MGR: | EPA TABLE II or III EXEMPT CATEGORY: |
| | | PHONE: | |

PROJECT VERSION HISTORY (Printed Version is Shaded)

| Version | Status | Official Date | Updated By | Change Reason | Amend No. | Dollars in Thousands - Total For Project | | | | |
|---------|----------|---------------|------------|------------------------------------|-----------|--|---------|----|--|--|
| | | | | | | Prog Con | Prog RW | PE | | |
| 3 | Active | 07/01/2005 | JASUNCIO | Amendment - Cost/Scope/Sch. Change | 10 | 2,236 | | | | |
| 2 | Official | 10/04/2004 | JASUNCIO | Adoption - Carry Over | | 1,055 | | | | |
| 1 | Official | 06/20/2002 | JASUNCIO | Adoption - New Project | | 3,447 | | | | |

| | PE | RW | CON | TOTAL | PRIOR | 04/05 | 05/06 | 06/07 | 07/08 | 08/09 | 09/10 | BEYOND | TOTAL |
|---|-------|----|-----|-------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| • Fund Source 1 of 2 | | | | | | | | | | | | | |
| • Fund Type: FTA5307 - Urbanized Area Formula Program | | | | | | 480 | 464 | | | | | | 944 |
| • Funding Agency: | | | | | | 480 | 464 | | | | | | 944 |
| <hr/> | | | | | | | | | | | | | |
| • Fund Source 2 of 2 | | | | | | | | | | | | | |
| • Fund Type: TDA | | | | | | 612 | 680 | | | | | | 1,292 |
| • Funding Agency: | | | | | | 612 | 680 | | | | | | 1,292 |
| <hr/> | | | | | | | | | | | | | |
| Project Total | | | | | | | | | | | | | |
| | PE | | | | | | | | | | | | |
| | RW | | | | | | | | | | | | |
| | CON | | | | | 1,092 | 1,144 | | | | | | 2,236 |
| | TOTAL | | | | | 1,092 | 1,144 | | | | | | 2,236 |

Comments:
 Version 3 - 07/01/2005
 Version 2 - 07/12/2004
 Version 1 - 03/13/2002