

Transmittal Date: March 1, 2005

TO:

Caltrans, Division of Programming
Office of Federal Transportation
Management Program

Attn: Mr. Abhijit Badge

FROM:

Sookyung Kim
SANDAG
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MPO Name: San Diego Association of Governments (SANDAG)

Amendment Number: 2 to the 2004 RTIP

Amendment Type: Formal

Number of Projects in this Amendment: There is one project in this amendment.

Brief Description of the Amendment:

See attached tables and resolution. CTIPS has been updated.

This amendment revises the project description for the SR 241 project in conjunction with the RTP Amendment No. 1

Board Resolution: See signed resolution on page

Conformity Determination: See resolution attesting to conformity.

Financial Constraint: Amendment No. 1 is financially constrained.

MPO's CTIPS Approval Date: January 28, 2005 (date of SANDAG Board approval)

Table 1-2
2004 RTIP Amendment No. 2
San Diego Region (in \$000s)

Transportation Corridor Agencies

MPO ID: TCA01		Capacity Status: CI								
TITLE: Foothill Transportation Corridor South										
DESCRIPTION: On SR 241 from Oso Parkway to I-5 - 16-mile (5.47 in SD County) limited access toll road (8-lane facility)										
<i>Change Reason: Revise project description from 4 general purposes lanes plus 2 HOV lanes to 8 general purposes lanes</i>										
	TOTAL	PRIOR	04/05	05/06	06/07	07/08	08/09	PE	RW	CON
Private Funds	\$257,360	\$2,160	\$50,000	\$68,400	\$68,400	\$68,400		\$2,160	\$50,000	\$205,200
	\$257,360	\$2,160	\$50,000	\$68,400	\$68,400	\$68,400		\$2,160	\$50,000	\$205,200

Table 2-1a

**2004 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals (\$000s)**

Program Description	P	2005	2006	2007	2008	2009	Total
State and Federal Revenues							
State Transportation Improvement Program (STIP)							
STIP-RIP	\$449,237	\$4,234	\$43,074	\$58,052	\$7,609	\$91,353	\$653,559
GARVEE Debt Service RIP ¹	\$0	\$15,241	\$16,376	\$16,376	\$16,376	\$16,376	\$179,001
STIP-RIP TE	\$8,028	\$85	\$0	\$0	\$0	\$0	\$8,113
STIP-IIP	\$135,266	\$754	\$78,890	\$855	\$26,690	\$0	\$242,455
GARVEE Debt Service IIP ¹	\$0	\$5,080	\$5,459	\$5,459	\$5,459	\$5,459	\$59,670
STIP-IIP TE ²	\$120	\$1,536	\$1,932	\$16	\$3,896	\$0	\$7,500
State Highway Operation and Protection Program (SHOPP)	\$6,574	\$118,233	\$37,479	\$15,321	\$0	\$0	\$177,607
Local Assistance							
CMAQ	\$100,578	\$16,283	\$29,515	\$10,600	\$10,200	\$0	\$167,176
RSTP	\$203,313	\$24,781	\$10,591	\$9,436	\$1,475	\$512	\$250,108
HBRR	\$21,185	\$13,400	\$14,560	\$17,880	\$16,748	\$0	\$83,773
State Minor/Safety	\$2,020	\$1,255	\$0	\$0	\$0	\$0	\$3,275
Other Federal Highway Funds							
Federal Lands Highway	\$0	\$190	\$1,550	\$160	\$0	\$0	\$1,900
CBI/NCPD	\$5,271	\$15,461	\$18,784	\$0	\$0	\$0	\$39,516
TCSP	\$564	\$0	\$0	\$0	\$0	\$0	\$564
DEMO	\$4,885	\$38,404	\$13,121	\$3,640	\$0	\$0	\$60,050
Other							
IRR	\$4,318	\$1,785	\$0	\$0	\$0	\$0	\$6,103
ITS	\$2,000	\$2,200	\$2,072	\$0	\$0	\$0	\$6,272
IM	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
FY2003 Congressionally Directed STP							
CDBG	\$1,695	\$4,050	\$0	\$0	\$0	\$0	\$5,745
Motor Carrier	\$1,033	\$200	\$0	\$0	\$0	\$0	\$1,233
Motor Carrier	\$0	\$0	\$7,033	\$0	\$0	\$0	\$7,033
Federal Transit Funds							
5307 - Urbanized Area	\$25,334	\$51,475	\$49,730	\$53,702	\$0	\$0	\$180,241
5309(a) - Fixed Guideway	\$9,021	\$16,386	\$17,876	\$18,351	\$0	\$0	\$61,634
5309(b) - New Starts	\$329,123	\$120,000	\$37,556	\$0	\$0	\$0	\$486,679
5309(c) - Bus Discretionary	\$8,283	\$3,273	\$0	\$0	\$0	\$0	\$11,556
5310 - Elderly & Disabled	\$3,595	\$927	\$0	\$0	\$0	\$0	\$4,522
5311 - Rural Transit	\$277	\$240	\$240	\$240	\$0	\$0	\$997
Other State Transportation Funds							
TCRP	\$156,110	\$0	\$0	\$0	\$230,090	\$0	\$386,200
Other							
FSP	\$8,826	\$2,175	\$2,102	\$2,102	\$2,102	\$2,102	\$19,409
PTA/Prop.108/116/TCI/TSM	\$24,460	\$2,103	\$450	\$0	\$0	\$0	\$27,013
State Water Bonds	\$4,750	\$0	\$0	\$0	\$0	\$0	\$4,750
TDA	\$694	\$2,563	\$175	\$175	\$0	\$0	\$3,607
Local Revenues							
TransNet	\$339,615	\$193,497	\$142,092	\$102,875	\$91,973	\$0	\$870,052
General Funds	\$113,604	\$68,684	\$38,824	\$67,254	\$38,275	\$25,056	\$351,697
Other (Private)	\$342,606	\$56,500	\$68,650	\$68,792	\$68,400	\$0	\$604,948
Total Program	\$2,316,385	\$780,995	\$638,131	\$451,286	\$519,293	\$140,858	\$4,977,958

¹Total includes debt service to 2010

²Includes funds from statewide TEA program

Table 2-1b

**2004 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals (\$000s)**

Program Description	P	2005	2006	2007	2008	2009	Total
State and Federal Revenues							
State Transportation Improvement Program (STIP)							
STIP-RIP	\$449,237	\$4,234	\$43,074	\$58,052	\$7,609	\$91,353	\$653,559
GARVEE Debt Service RIP ¹	\$0	\$15,241	\$16,376	\$16,376	\$16,376	\$16,376	\$179,001
STIP-RIP TE	\$8,028	\$85	\$7,493	\$3,796	\$3,872	\$3,949	\$27,223
STIP-IIP	\$135,266	\$754	\$78,890	\$855	\$26,690	\$0	\$242,455
GARVEE Debt Service IIP ¹	\$0	\$5,080	\$5,459	\$5,459	\$5,459	\$5,459	\$59,670
STIP-IIP TE ²	\$120	\$1,536	\$1,932	\$16	\$3,896	\$0	\$7,500
State Highway Operation and Protection Program (SHOPP)							
	\$6,574	\$118,233	\$37,479	\$15,321	\$0	\$0	\$177,607
Local Assistance							
CMAQ	\$100,578	\$30,033	\$30,634	\$31,246	\$31,871	\$32,508	\$256,870
RSTP	\$203,313	\$29,363	\$29,951	\$30,550	\$31,161	\$31,784	\$356,122
HBRR	\$21,185	\$13,400	\$14,560	\$17,880	\$16,748	\$0	\$83,773
State Minor/Safety	\$2,020	\$1,255	\$0	\$0	\$0	\$0	\$3,275
Other Federal Highway Funds							
Federal Lands Highway	\$0	\$190	\$1,550	\$160	\$0	\$0	\$1,900
CBI/NCPD	\$5,271	\$15,461	\$18,784	\$0	\$0	\$0	\$39,516
TCSP	\$564	\$0	\$0	\$0	\$0	\$0	\$564
DEMO	\$4,885	\$38,404	\$13,121	\$3,640	\$0	\$0	\$60,050
Other							
IRR	\$4,318	\$1,785	\$0	\$0	\$0	\$0	\$6,103
ITS	\$2,000	\$2,200	\$2,072	\$0	\$0	\$0	\$6,272
IM	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
FY2003 Congressionally Directed STP							
	\$1,695	\$4,050	\$0	\$0	\$0	\$0	\$5,745
CDBG							
	\$1,033	\$200	\$0	\$0	\$0	\$0	\$1,233
Motor Carrier							
	\$0	\$0	\$7,033	\$0	\$0	\$0	\$7,033
Federal Transit Funds							
5307 - Urbanized Area	\$25,334	\$51,475	\$49,730	\$53,702	\$0	\$0	\$180,241
5309(a) - Fixed Guideway	\$9,021	\$16,386	\$17,876	\$18,351	\$0	\$0	\$61,634
5309(b) - New Starts	\$329,123	\$120,000	\$37,556	\$0	\$0	\$0	\$486,679
5309(c) - Bus Discretionary	\$8,283	\$3,273	\$0	\$0	\$0	\$0	\$11,556
5310 - Elderly & Disabled	\$3,595	\$927	\$0	\$0	\$0	\$0	\$4,522
5311 - Rural Transit	\$277	\$240	\$240	\$240	\$0	\$0	\$997
Other State Transportation Funds							
TCRP	\$156,110	\$0	\$0	\$0	\$230,090	\$0	\$386,200
Other							
FSP	\$8,826	\$2,175	\$2,102	\$2,102	\$2,102	\$2,102	\$19,409
PTA/Prop.108/116/TCI/TSM	\$24,460	\$2,103	\$450	\$0	\$0	\$0	\$27,013
State Water Bonds	\$4,750	\$0	\$0	\$0	\$0	\$0	\$4,750
TDA	\$694	\$2,563	\$175	\$175	\$0	\$0	\$3,607
Local Revenues							
TransNet	\$339,615	\$219,091	\$230,833	\$243,148	\$256,077	\$0	\$1,288,764
General Funds	\$113,604	\$68,684	\$38,824	\$67,254	\$38,275	\$25,056	\$351,697
Other (Private)	\$342,606	\$56,500	\$68,650	\$68,792	\$68,400	\$0	\$604,948
Total Program	\$2,316,385	\$824,921	\$754,844	\$637,115	\$738,626	\$208,588	\$5,611,488

¹Total includes debt service to 2010²Includes funds from statewide TEA program

Table 2-1c

**2004 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity (\$000s)**

Program Description	P	2005	2006	2007	2008	2009	Total
State and Federal Revenues							
State Transportation Improvement Program (STIP)							
STIP-RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Debt Service RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP-RIP TE	\$0	\$0	\$7,493	\$3,796	\$3,872	\$3,949	\$19,110
STIP-IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE Debt Service IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP-IIP TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Highway Operation and Protection Program (SHOPP)							
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Assistance							
CMAQ	\$0	\$13,750	\$1,119	\$20,646	\$21,671	\$32,508	\$89,694
RSTP	\$0	\$4,582	\$19,360	\$21,114	\$29,686	\$31,272	\$106,014
HBRR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Minor/Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Federal Highway Funds							
Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB/NCPD	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other							
IRR	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ITS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY2003 Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CDBG	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Motor Carrier							
Federal Transit Funds							
5307 - Urbanized Area	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(a) - Fixed Guideway	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Elderly & Disabled	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Rural Transit	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State Transportation Funds							
TCRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other							
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PTA/Prop. 108/116/TC/TSM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Water Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Revenues							
TransNet	\$0	\$25,594	\$88,741	\$140,273	\$164,104	\$0	\$418,712
General Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Private)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Program	\$0	\$43,926	\$116,713	\$185,829	\$219,333	\$67,730	\$633,530



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RESOLUTION

NO. 2005-15

A RESOLUTION OF THE SAN DIEGO ASSOCIATION OF GOVERNMENTS (SANDAG) BOARD OF DIRECTORS ADOPTING OF THE AIR QUALITY CONFORMITY DETERMINATION AND AMENDMENT NO. 1 OF THE 2030 REGIONAL TRANSPORTATION PLAN

WHEREAS, the San Diego Association of Governments (SANDAG) is the designated Metropolitan Planning Organization (MPO), Regional Transportation Planning Agency (RTPA), and Congestion Management Agency (CMA) for the San Diego County region; and

WHEREAS, Titles 23 and 49 of the Code of Federal Regulations, and Section 65080 of the California Government Code, require SANDAG as the MPO and RTPA to prepare and regularly update a long-range Regional Transportation Plan (RTP); and

WHEREAS, on March 28, 2003, the SANDAG Board of Directors found the 2030 RTP Revenue Constrained Plan in conformance with the 1998 Regional Air Quality Strategy (RAQS) and 1994 State Implementation Plan (SIP) for air quality, in accordance with the transportation conformity requirements contained in 40 CFR Part 51 and Part 93, as required by the 1990 Clean Air Act Amendments.

WHEREAS, the Amendment No. 1 of the 2030 RTP contains an integrated set of public policies, strategies, and investments to maintain, manage, and improve the transportation system in the San Diego region through the year 2030 and develops an integrated intermodal transportation system that facilitates the efficient, economic movement of people and goods; and

WHEREAS, the Amendment No. 1 of the 2030 RTP has considered, analyzed, and reflected as appropriate, the metropolitan transportation planning process as identified in the federal Transportation Equity Act for the 21st Century (TEA-21) of 1998 as well as the National Highway System Designation Act of 1995, and is based on reasonably available funding provisions; and

WHEREAS, SANDAG has conducted an air quality analysis of the Amendment No. 1 of the 2030 RTP Revenue Constrained Plan utilizing the latest planning assumptions, emissions model, and consultation provisions, including a quantitative regional emissions analysis that meets emissions budget requirements of the U. S. Environmental Protection Agency transportation conformity rule, and the Amendment No. 1 of the 2030 RTP Revenue Constrained Plan contributes to all required emissions reductions; and

WHEREAS, transportation control measures (TCMs) from the 1998 Regional Air Quality Strategy (RAQS) and 1982 State Implementation Plan (SIP) for air quality have been given emphasis in the 2030 RTP Revenue Constrained Plan, which provides for the expeditious implementation of all applicable TCMs; and

WHEREAS, the 2004 Regional Transportation Improvement Program (RTIP) is being amended simultaneously to ensure consistency between the long-range plan and the improvement program; and

BE IT RESOLVED THAT the SANDAG Board of Directors finds the Amendment No. 1 of the 2030 RTP Revenue Constrained Plan is in conformance with the 1998 RAQS and 1994 SIP for air quality, in accordance with the transportation conformity requirements contained in 40 CFR Part 51 and Part 93, as required by the 1990 Clean Air Act Amendments; and

BE IT FURTHER RESOLVED that the SANDAG Board of Directors does hereby adopt the Amendment No. 1 of the 2030 RTP, as the Final 2030 RTP for the San Diego region; and

BE IT FURTHER RESOLVED that the SANDAG Board of Directors finds that the Amendment No. 2 of the 2004 RTIP is consistent with Amendment No. 1 of 2030 RTP Revenue Constrained Plan and is in conformance with the 1998 RAQS and 1994 SIP for air quality; and

PASSED AND ADOPTED this 28th day of January 2005.



CHAIRPERSON

ATTEST: 

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.
ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North San Diego County Transit Development Board, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, and Baja California/Mexico.