Sacramento Area
Council of
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SACOG

January 25, 2006

Ms. Jody Jones
Director
Caltrans, District 03
P.O. Box 911
Marysville, CA 95901

Dear Ms. Jones:

Please accept for your review and approval Amendment #27 to SACOG's Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP) adopted by SACOG's Board of Directors on December 15, 2005. All of the projects contained in Amendment #27 meet conformity requirements specific to the two air basins: The projects within the Sacramento Air Basin are exempt; the changes to projects in the Yuba-Sutter Air Basin meet air quality conformity requirements particular to its air basin.

We request your expeditious review and approval of the enclosed Amendment followed by transmittal of your findings to the Federal Highway Administration and Federal Transit Administration for their approval in an effort to allow the high priority projects contained within to move forward in a timely manner.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres, at (916) 340-6218.

Sincerely,

Mike McKeever
Executive Director

MM:JLC:ts
Enclosures

cc: Abhijit Bagde, Caltrans Division of Transportation Programming
Leigh Levine, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Toby Tiktinsky, Environmental Protection Agency

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #27 to the Interim 2005/07 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Various	Lump Sum of Bicycle Pedestrian Facilities	VAR42000	$27,769,408	$28,207,743	$438,335	2%	Add two projects.
Various	Lump Sum of Plantings, Landscaping, etc	VAR43000	$10,020,000	$11,335,100	$1,315,100	13%	Add a project
Various	Lump Sum Transportation Enhancements	VAR55000	$2,275,940	$4,575,940	$2,300,000	101%	Add a project
El Dorado County	Cambridge/Merrychase at US 50	ELD15000	$468,126	$468,126	$0	0%	Change completion year.
El Dorado County	El Dorado Hills Blvd. - US 50 Bicycle and Pedestrian Overcrossing	ELD19173		$234,500	$234,500		Add new project.
El Dorado County	Missouri Flat Road/El Dorado Road	ELD15695	$519,000	$519,000	$0	0%	Change completion year.
El Dorado County	Mother Lode Drive	ELD15280	$474,000	$474,000	$0	0%	Change completion year.
El Dorado County	Mt. Murphy Road at the American River	ELD16170	$200,000	$200,000	$0	0%	Change completion year.
El Dorado County Parks and Recreation	Class I Bike Path: Sacramento - Placerville Transportation Corridor (SPTC)	ELD19172		$1,223,000	$1,223,000		New project. Project was included as a top priority project within the El Dorado County Bicycle Transportation Plan, adopted January 2005.
El Dorado County Transit	Transit Vehicle Replacement	ELD19157	$442,000	$442,000	$0	0%	Change completion year.
El Dorado Hills Community Services District	Harvard Way Trail Extension	ELD15800	$260,894	$260,894	$0	0%	Change completion year and scope to coordinate with adjacent project.
Roseville	Riverside Avenue Revitalization Project	PLA25028	$6,000,000	$9,000,000	$3,000,000	50%	Update project schedule and cost.
Roseville	Roseville Roadway Resurfacing	PLA25029	$1,525,000	$1,600,000	$75,000	5%	Advance construction from 2007 to 2006 and moved $22,000 from PE/ENG to CON. Correct RSTP funding amount to reflect actual allocation.
Placer County	Highway 49 Streetscape Project	PLA25121	$647,854	$0	-$647,854	-100%	Delete. Funding and scope are already included in CAL16470.
Elk Grove	Bradshaw / Sheldon Intersection Improvements	SAC24072	$4,800,000	$4,800,000	$0	0%	Change project description. The city is applying for HBRR funds.
Elk Grove	Elk Grove ITS Phase 1A	SAC24071	$1,796,119	$2,041,000	$244,881	14%	Change funding schedule.
Elk Grove	Elk Grove ITS Phase 1B	SAC24131		$770,000	$770,000		Add new project.
Elk Grove	Elk Grove ITS Phase 1C	SAC24132		$1,860,000	$1,860,000		Add new project.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Sacramento	65th Street Pedestrian Facilities	SAC22640	$7,910,000	$1,464,502	-$6,445,498	-81%	Reduce scope and add $500,000 of CMAQ funds from SAC22590.
City of Sacramento	Bridging I-5	SAC22530	$53,200,000	$51,200,000	-$2,000,000	-4%	Change completion year and modify funding to show NCPD funds.
City of Sacramento	Broadway/Martin Luther King Jr. Intersection Enhancement Project	SAC24065	$685,000	$685,000	$0	0%	Change funding schedule.
City of Sacramento	City of Sacramento Sidewalks	SAC22590	$564,783	$0	-$564,783	-100%	Delete. Transfer all funds including $500,000 CMAQ from this project to SAC22640. This project will be done with local funds.
City of Sacramento	R Street Streetscape Improvements	SAC24124	$1,875,000	$1,875,000	$0	0%	Change funding schedule.
City of Sacramento	Tower Bridge Sidewalk Widening	SAC17990	$9,607,108	$9,607,108	$0	0%	Correct PE/ENG funding.
Sacramento County	Freedom Park Drive	SAC24066	$1,100,000	$1,100,000	$0	0%	Changed funding and completion schedule.
Yuba City	Bridge Street at 2nd St. Realignment	SUT10280	$672,000	$672,000	$0	0%	Move $600,000 in STP to Bridge Street Improvements from SUT10794.
Yuba City	Walton Avenue Widening	SUT10241	$909,000	$909,000	$0	0%	Change completion year. Move RSTP Funds moved to SUT10794 and to SUT10460.
Yolo County	Lemen Ave. North St. Realignment	YOL17570	$1,155,001	$1,768,000	$612,999	53%	Change construction delivery date and increase local funds.
Yuba County	Improve Access Road to Beale Air Force Base (Smartville Road)	YUB15852		$3,750,000	$3,750,000		New project.
TOTAL			**$134,876,233**	**$141,041,913**	**$6,165,680**		

SACOG ID **VAR30000** Lead Agency

SACOG ID #	Last Revised	Completion Year
VAR30000	n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,091,329	$174,000	$13,453,801	$17,719,130
2005	Congestion Mitigation and Air Quality	$500,000		$400,000	$900,000
2005	Developer Funded	$90,000		$600,000	$690,000
2005	Local Transportation Fund	$12,543		$62,415	$74,958
2005	Other Local Funds			$226,800	$226,800
2005	Recreational Trails Program			$87,452	$87,452
2005	Rural Transportation Enhancement Activities	$50,171		$249,662	$299,833
2005	Sacramento County Measure A Sales Tax	$65,000		$65,000	$130,000
2005	State Matching Funds	$15,944		$282,484	$298,428
2005	State Transportation Enhancement Activities	$123,056		$2,180,316	$2,303,372
2006	Congestion Mitigation and Air Quality	$132,795	$170,000	$1,244,209	$1,547,004
2006	Local Matching Funds	$19,500			$19,500
2006	Other Local Funds		$22,025	$35,000	$57,025
2006	Sacramento County Measure A Sales Tax	$17,205		$107,000	$124,205
2006	Transportation Development Act			$60,791	$60,791
2007	Congestion Mitigation and Air Quality		$121,543	$775,000	$896,543
2007	Local Matching Funds		$30,835		$30,835
2007	Other Local Funds			$135,410	$135,410
2007	Sacramento County Measure A Sales Tax		$116,457		$116,457
2007	State Matching Funds			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
2007	State Transportation Enhancement Activities			$949,000	$949,000
		$5,117,543	**$634,860**	**$22,455,340**	**$28,207,743**

27 Fed - 0 Reg Sig - 5 Ot Total Cost **$28,207,743**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	Last Revised	Completion Year
VAR30000	n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,091,329	$174,000	$13,453,801	$17,719,130
2005	Congestion Mitigation and Air Quality	$500,000		$400,000	$900,000
2005	Developer Funded	$90,000		$600,000	$690,000
2005	Local Transportation Fund	$12,543		$62,415	$74,958
2005	Other Local Funds			$226,800	$226,800
2005	Recreational Trails Program			$87,452	$87,452
2005	Rural Transportation Enhancement Activities	$50,171		$249,662	$299,833
2005	Sacramento County Measure A Sales Tax	$65,000		$65,000	$130,000
2005	State Matching Funds	$15,944		$282,484	$298,428
2005	State Transportation Enhancement Activities	$123,056		$2,180,316	$2,303,372
2006	Congestion Mitigation and Air Quality		$170,000	$1,244,209	$1,414,209
2006	Other Local Funds		$22,025	$35,000	$57,025
2006	Sacramento County Measure A Sales Tax			$107,000	$107,000
2006	Transportation Development Act			$60,791	$60,791
2007	Congestion Mitigation and Air Quality			$775,000	$775,000
2007	Other Local Funds			$135,410	$135,410
2007	State Matching Funds			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
2007	State Transportation Enhancement Activities			$949,000	$949,000
		$4,948,043	**$366,025**	**$22,455,340**	**$27,769,408**

26 Fed - 0 Reg Sig - 5 Ot Total Cost **$27,769,408**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR43000** Lead Agency

SACOG ID # VAR43000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum of Plantings, Landscaping, etc.

Project Description
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$602,000		$3,306,000	$3,908,000
2005	National Highway System Fund	$326,675		$1,117,248	$1,443,923
2005	Other Local Funds			$55,000	$55,000
2005	State Matching Funds	$127,662		$359,471	$487,133
2005	State Surface Transportation Program	$658,663		$1,657,281	$2,315,944
2006	National Highway System Fund		$708,240		$708,240
2006	Redevelopment Funds			$300,000	$300,000
2006	Regional Surface Transportation Program			$1,015,100	$1,015,100
2006	State Cash		$91,760		$91,760
2006	State Matching Funds			$115,847	$115,847
2006	State Transportation Enhancement Activities			$894,153	$894,153
		$1,715,000	**$800,000**	**$8,820,100**	**$11,335,100**

9 Fed - 0 Reg Sig - 0 Oth Total Cost **$11,335,100**

Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID # VAR43000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum of Plantings, Landscaping, etc.

Project Description
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$602,000		$3,306,000	$3,908,000
2005	National Highway System Fund	$326,675		$1,117,248	$1,443,923
2005	Other Local Funds			$55,000	$55,000
2005	State Matching Funds	$127,662		$359,471	$487,133
2005	State Surface Transportation Program	$658,663		$1,657,281	$2,315,944
2006	National Highway System Fund		$708,240		$708,240
2006	State Cash		$91,760		$91,760
2006	State Matching Funds			$115,847	$115,847
2006	State Transportation Enhancement Activities			$894,153	$894,153
		$1,715,000	**$800,000**	**$7,505,000**	**$10,020,000**

8 Fed - 0 Reg Sig - 0 Oth Total Cost **$10,020,000**

Exempt Category: Plantings, landscaping, etc.

SACOG ID **VAR55000** Lead Agency

SACOG ID # VAR55000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$149,604	$25,001	$1,676,335	$1,850,940
2005	Other Local Funds			$10,000	$10,000
2005	Other State Funds	$105,000		$35,000	$140,000
2005	Regional Transportation Enhancement Activ				$0
2005	Sacramento County Measure A Sales Tax			$10,000	$10,000
2005	State Transportation Enhancement Activities			$265,000	$265,000
2006	Local Matching Funds			$500,000	$500,000
2006	Other Local Funds			$86,200	$86,200
2006	Regional Surface Transportation Program			$1,100,000	$1,100,000
2006	State Cash			$70,403	$70,403
2006	State Transportation Enhancement Activities			$543,397	$543,397
		$254,604	**$25,001**	**$4,296,335**	**$4,575,940**

6 Fed - 0 Reg Sig - 0 Oth Total Cost **$4,575,940**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # VAR55000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$149,604	$25,001	$1,676,335	$1,850,940
2005	Other Local Funds			$10,000	$10,000
2005	Other State Funds	$105,000		$35,000	$140,000
2005	Regional Transportation Enhancement Activ				$0
2005	Sacramento County Measure A Sales Tax			$10,000	$10,000
2005	State Transportation Enhancement Activities			$265,000	$265,000
		$254,604	**$25,001**	**$1,996,335**	**$2,275,940**

5 Fed - 0 Reg Sig - 0 Oth Total Cost **$2,275,940**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **ELD15000** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID # ELD15000 | Last Revised 05-27 | Completion Year **2006**

Project Title
Cambridge/Merrychase at US 50

Project Description
In El Dorado County, Cambridge Road/Merrychase Drive at WB US 50: signalize on/off ramps and construct related intersection improvements

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$25,000			$25,000
2005	Regional Surface Transportation Program E			$156,000	$156,000
2006	Traffic Impact Fees	$46,126		$241,000	$287,126
		$71,126	**$0**	**$397,000**	**$468,126**

Federal Project Total Cost **$468,126**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID # ELD15000 | Last Revised 05-0055 | Completion Year **2005**

Project Title
Cambridge/Merrychase at US 50

Project Description
In El Dorado County, Cambridge Road/Merrychase Drive at WB US 50: signalize on/off ramps and construct related intersection improvements

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$25,000			$25,000
2005	Regional Surface Transportation Program E			$156,000	$156,000
2006	Traffic Impact Fees	$46,126		$241,000	$287,126
		$71,126	**$0**	**$397,000**	**$468,126**

Federal Project Total Cost **$468,126**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **ELD19173** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID # ELD19173 | Last Revised 05-27 | Completion Year **2009**

Project Title
El Dorado Hills Blvd. - US 50 Bicycle and Pedestrian Ov

Project Description
PS & E and Environmental review of a Bicycle and Pedestrian overcrossing of US 50 east of El Dorado Hills Blvd Interchange from Raley's to El Dorado Hills Town Center.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Local Matching Funds	$34,500			$34,500
2006	State Transportation Enhancement Activities	$200,000			$200,000
		$234,500	**$0**	**$0**	**$234,500**

Federal Project Total Cost **$234,500**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD15695** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #
ELD15695

Last Revised
05-27

Completion Year
2006

Project Title
Missouri Flat Road/El Dorado Road

Project Description
In El Dorado County, Missouri Flat Road / El Dorado Road: reconstruct existing intersection, including signalization and left turn lanes on Missouri Flat Road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$11,000		$32,000	$43,000
2005	Hazard Elimination and Safety Program			$297,000	$297,000
2005	Traffic Impact Fees	$78,000	$22,000		$100,000
2006	Traffic Impact Fees			$79,000	$79,000
		$89,000	**$22,000**	**$408,000**	**$519,000**

Federal Project Total Cost **$519,000**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #
ELD15695

Last Revised
05-0055

Completion Year
2004

Project Title
Missouri Flat Road/El Dorado Road

Project Description
In El Dorado County, Missouri Flat Road / El Dorado Road: reconstruct existing intersection, including signalization and left turn lanes on Missouri Flat Road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$89,000	$22,000	$408,000	$519,000
		$89,000	**$22,000**	**$408,000**	**$519,000**

Federal Project Total Cost **$519,000**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **ELD15280** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #
ELD15280

Last Revised
05-27

Completion Year
2006

Project Title
Mother Lode Drive

Project Description
In Shingle Springs, Mother Lode Drive: construct two-way left turn lane from South Shingle Road to French Creek Road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$70,000			$70,000
2005	Regional Surface Transportation Program E			$160,000	$160,000
2005	Traffic Impact Fees			$244,000	$244,000
		$70,000	**$0**	**$404,000**	**$474,000**

Federal Project Total Cost **$474,000**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #
ELD15280

Last Revised
05-0055

Completion Year
2005

Project Title
Mother Lode Drive

Project Description
In Shingle Springs, Mother Lode Drive: construct two-way left turn lane from South Shingle Road to French Creek Road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$70,000			$70,000
2005	Regional Surface Transportation Program E			$160,000	$160,000
2005	Traffic Impact Fees			$244,000	$244,000
		$70,000	**$0**	**$404,000**	**$474,000**

Federal Project Total Cost **$474,000**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **ELD16170** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID # ELD16170 | Last Revised 05-27 | Completion Year **2006**

Project Title
Mt. Murphy Road at the American River

Project Description
In El Dorado County, Mt. Murphy Road at the South Fork of the American River: route study to repair or replace existing bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Highway Bridge Replacement and Rehabilita	$160,000			$160,000
2005	Other Local Funds	$40,000			$40,000
		$200,000	**$0**	**$0**	**$200,000**

Federal Project Total Cost **$200,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID # ELD16170 | Last Revised 05-0055 | Completion Year **2005**

Project Title
Mt. Murphy Road at the American River

Project Description
In El Dorado County, Mt. Murphy Road at the South Fork of the American River: route study to repair or replace existing bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Highway Bridge Replacement and Rehabilita	$160,000			$160,000
2005	Other Local Funds	$40,000			$40,000
		$200,000	**$0**	**$0**	**$200,000**

Federal Project Total Cost **$200,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **ELD19172** **El Dorado County** Lead Agency **El Dorado County Parks and Recreation**

SACOG ID # ELD19172 | Last Revised 05-27 | Completion Year **2007**

Project Title
Class I Bike Path: Sacramento - Placerville Transportati

Project Description
Construct a Class I Bike path along the Sacramento-Placerville Transportation Corridor from Forni Road to Missouri Flat Road.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds	$6,750			$6,750
2006	State Transportation Enhancement Activities	$38,250			$38,250
2007	Other Local Funds	$18,075			$18,075
2007	State Transportation Enhancement Activities	$102,425			$102,425
>07				$1,057,500	$1,057,500
		$165,500	**$0**	**$1,057,500**	**$1,223,000**

Federal Project Total Cost **$1,223,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19157** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID #
ELD19157

Last Revised
05-27

Completion Year
JUN 2007

Project Title
Transit Vehicle Replacement

Project Description
Replacement of six (6) transit buses and purchase of two (2) mini-vans for minor service expansion.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5310			$353,600	$353,600
2006	Transportation Development Act			$88,400	$88,400
		$0	$0	$442,000	$442,000

Federal Project Total Cost **$442,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #
ELD19157

Last Revised
05-0055

Completion Year
JUN 2006

Project Title
Transit Vehicle Replacement

Project Description
Replacement of six (6) transit buses and purchase of two (2) mini-vans for minor service expansion.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5310			$353,600	$353,600
2006	Transportation Development Act			$88,400	$88,400
		$0	$0	$442,000	$442,000

Federal Project Total Cost **$442,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **ELD15800** **El Dorado County** Lead Agency **El Dorado Hills Community Services District**

SACOG ID # ELD15800 | Last Revised 05-27 | Completion Year **2006**

Project Title
Harvard Way Trail Extension

Project Description
Extend class 1 non-motorized Harvard Way Trail

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$23,063			$23,063
2005	Local Transportation Fund			$50,787	$50,787
2005	Rural Transportation Enhancement Activities			$187,044	$187,044
		$23,063	**$0**	**$237,831**	**$260,894**

Federal Project Total Cost **$260,894**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # ELD15800 | Last Revised 05-0055 | Completion Year **2005**

Project Title
Harvard Way Trail Extension

Project Description
Extend class 1 non-motorized Harvard Way Trail

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$23,063			$23,063
2005	Local Transportation Fund			$50,787	$50,787
2005	Rural Transportation Enhancement Activities			$187,044	$187,044
		$23,063	**$0**	**$237,831**	**$260,894**

Federal Project Total Cost **$260,894**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25028** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID # PLA25028 | Last Revised 05-27 | Completion Year **JUN 2006**

Project Title
Riverside Avenue Revitalization Project

Project Description
Riverside Ave. from Douglas Blvd. to Darling Way; develop project area specific plan, add streetscape improvements including landscape, lighting, signage, street furniture, and specialty pavement; and rehabilitate water, sewer, curb, gutter, sidewalk and pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds			$8,752,500	$8,752,500
2006	Regional Surface Transportation Program			$247,500	$247,500
		$0	**$0**	**$9,000,000**	**$9,000,000**

Federal Project Total Cost **$9,000,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # PLA25028 | Last Revised 05-0055 | Completion Year **JUN 2006**

Project Title
Riverside Avenue Revitalization Project

Project Description
Riverside Ave. from Douglas Blvd. to Darling Way; develop project area specific plan, add streetscape improvements including landscape, lighting, signage, street furniture, and specialty pavement; and rehabilitate water, sewer, curb, gutter, sidewalk and pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds			$5,752,500	$5,752,500
2006	Regional Surface Transportation Program			$247,500	$247,500
		$0	**$0**	**$6,000,000**	**$6,000,000**

Federal Project Total Cost **$6,000,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **PLA25029** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #
PLA25029

Last Revised
05-27

Completion Year
2006

Project Title
Roseville Roadway Resurfacing

Project Description
Asphalt resurfacing of various roadways in Roseville.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds	$3,000		$180,000	$183,000
2006	Regional Surface Transportation Program			$1,417,000	$1,417,000
		$3,000	**$0**	**$1,597,000**	**$1,600,000**

Federal Project Total Cost **$1,600,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #
PLA25029

Last Revised
05-0055

Completion Year
2007

Project Title
Roseville Roadway Resurfacing

Project Description
Asphalt resurfacing of various roadways in Roseville.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds	$3,000			$3,000
2006	Regional Surface Transportation Program	$22,000			$22,000
2007	Other Local Funds			$180,000	$180,000
2007	Regional Surface Transportation Program			$1,320,000	$1,320,000
		$25,000	**$0**	**$1,500,000**	**$1,525,000**

Federal Project Total Cost **$1,525,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25121** **Placer County** Lead Agency **Placer County Dept of Public Works**

SACOG ID #
PLA25121

Last Revised
05-27

Completion Year
NOV 2006

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Title
Highway 49 Streetscape Project

DELETED

Project Description
North of Auburn, SR 49: plant trees, shr s and groundcover in five landscaped median ong Highway 49 just north of Auburn. [DELE scope of work and most of the funding are already included in the CAL16470 listing]

Other Total Cost **$0** Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #
PLA25121

Last Revised
05-12

Completion Year
NOV 2006

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds			$548,854	$548,854
2006	Regional Surface Transportation Program			$99,000	$99,000
		$0	**$0**	**$647,854**	**$647,854**

Project Title
Highway 49 Streetscape Project

Project Description
North of Auburn, SR 49: plant trees, shrubs and groundcover in five landscaped medians along Highway 49 just north of Auburn.

Federal Project Total Cost **$647,854** Exempt Category: Plantings, landscaping, etc.

SACOG ID **SAC24072** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID #
SAC24072

Last Revised
05-27

Completion Year
2007

Project Title
Bradshaw / Sheldon Intersection Improvements

Project Description
Intersection improvements, including installation of traffic signals, addition of turn lanes, and replacement of the existing bridge at the Bradshaw Road / Sheldon Road intersection. The improvements will provide 2 left turn lanes, 2 lanes traversing the intersection, and 1 right turn lane for each approach. This operational improvement will not add capacity.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Traffic Impact Fees	$190,000			$190,000
2006	Traffic Impact Fees	$740,000	$80,000	$1,100,000	$1,920,000
2007	Developer Funded			$1,300,000	$1,300,000
2007	Traffic Impact Fees	$40,000		$1,350,000	$1,390,000
		$970,000	**$80,000**	**$3,750,000**	**$4,800,000**

Other Total Cost **$4,800,000**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #
SAC24072

Last Revised
05-17

Completion Year
2007

Project Title
Brashaw / Sheldon Intersection Improvements

Project Description
Intersection improvements, including installation of traffic signals, addition of turn lanes, and replacement of the existing bridge at the Bradshaw Road / Sheldon Road intersection. The improvements will provide 2 left turn lanes, 1 through lane, and 1 right turn lane for the eastbound Sheldon Road approcah, and 1 left turn lane, 1 through lane and 1 right turn lane for the westbound Sheldon Road approach.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Traffic Impact Fees	$190,000			$190,000
2006	Traffic Impact Fees	$740,000	$80,000	$1,100,000	$1,920,000
2007	Developer Funded			$1,300,000	$1,300,000
2007	Traffic Impact Fees	$40,000		$1,350,000	$1,390,000
		$970,000	**$80,000**	**$3,750,000**	**$4,800,000**

Other Total Cost **$4,800,000**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **SAC24071** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID # SAC24071 | Last Revised 05-27 | Completion Year **2005**

Project Title
Elk Grove ITS Phase 1A

Project Description
In Elk Grove, replacement of 19 traffic signal controllers on Laguna Blvd and Elk Grove Blvd. between Harbour Point and Bruceville, 2 controllers on Bruceville between Laguna and Elk Grove Blvds, and construction of a Traffic Management Center at the City Corporation Yard.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Benefit Assessment District			$382,000	$382,000
2005	Intelligent Transportation System Funds			$827,000	$827,000
2005	Sacramento County Measure A Sales Tax	$68,000		$341,000	$409,000
2005	Traffic Impact Fees	$68,000		$355,000	$423,000
		$136,000	**$0**	**$1,905,000**	**$2,041,000**

Federal Project Total Cost **$2,041,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Previously Approved MTIP

SACOG ID # SAC24071 | Last Revised 05-10 | Completion Year **2005**

Project Title
Elk Grove ITS Phase 1

Project Description
Implementation of Phase 1 of Elk Grove's ITS, including development of a Traffic Management Center at the City Corporation Yard and associated communication infrastructure, along with signal controller replacement and signal interconnect installation in the southwest quadrant of the City.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Benefit Assessment District			$410,000	$410,000
2005	Intelligent Transportation System Funds			$827,119	$827,119
2005	Traffic Impact Fees	$209,000		$350,000	$559,000
		$209,000	**$0**	**$1,587,119**	**$1,796,119**

Federal Project Total Cost **$1,796,119**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **SAC24131** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID # SAC24131 | Last Revised 05-27 | Completion Year **2006**

Project Title
Elk Grove ITS Phase 1B

Project Description
In Elk Grove, replacement of 12 traffic signal controllers and cabinets on Laguna Blvd between Bruceville and Elk Grove-Florin Roads.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Sacramento County Measure A Sales Tax	$50,000			$50,000
2005	Traffic Impact Fees	$55,000			$55,000
2006	Intelligent Transportation System Funds			$332,000	$332,000
2006	Sacramento County Measure A Sales Tax			$238,000	$238,000
2006	Traffic Impact Fees			$95,000	$95,000
		$105,000	**$0**	**$665,000**	**$770,000**

Federal Project Total Cost **$770,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **SAC24132** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID # SAC24132 | Last Revised 05-27 | Completion Year **2006**

Project Title
Elk Grove ITS Phase 1C

Project Description
In Elk Grove, installation of conduit and fiber optic cable from the City Corporation Yard to the Bond / Laguna Master Controller building and continuing to City Hall.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Intelligent Transportation System Funds			$930,000	$930,000
2006	Traffic Impact Fees	$115,000			$115,000
2006	Traffic Impact Fees			$815,000	$815,000
		$115,000	**$0**	**$1,745,000**	**$1,860,000**

Federal Project Total Cost **$1,860,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **SAC22640** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC22640

Last Revised
05-27

Completion Year
2008

Project Title
65th Street Pedestrian Facilities

Project Description
In Sacramento, 65th Street from 14th Ave. to 21st Ave (westside only)construct sidewalks, curb, gutter, planter strips, street lights and storm drain modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$900,000			$900,000
2006	Congestion Mitigation and Air Quality			$500,000	$500,000
2006	Other Local Funds			$64,502	$64,502
		$900,000	**$0**	**$564,502**	**$1,464,502**

Federal Project Total Cost **$1,464,502** **Exempt Category:** Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC22640

Last Revised
05-0055

Completion Year
2008

Project Title
65th Street Pedestrian Facilities

Project Description
In Sacramento, 65th Street from 14th Ave. to south city limits: construct sidewalks, curb, gutter, planter strips, street lights and storm drain modifications.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$900,000			$900,000
2005	Other Local Funds	$10,000			$10,000
>07				$7,000,000	$7,000,000
		$910,000	**$0**	**$7,000,000**	**$7,910,000**

Federal Project Total Cost **$7,910,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC22530** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC22530

Last Revised
05-27

Completion Year
2013

Project Title
Bridging I-5

Project Description
Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,185,000			$4,185,000
2005	National Corridor Planning and Developmen	$500,000			$500,000
2006	National Corridor Planning and Developmen	$1,000,000			$1,000,000
>07				$45,515,000	$45,515,000
		$5,685,000	**$0**	**$45,515,000**	**$51,200,000**

Federal Project Total Cost **$51,200,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC22530

Last Revised
05-21

Completion Year
2008

Project Title
Bridging I-5

Project Description
Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,185,000			$4,185,000
2005	National Highway System Fund	$1,500,000			$1,500,000
2005	Other Local Funds	$2,000,000			$2,000,000
>07				$45,515,000	$45,515,000
		$7,685,000	**$0**	**$45,515,000**	**$53,200,000**

Federal Project Total Cost **$53,200,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24065** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # SAC24065 | Last Revised 05-27 | Completion Year **DEC 2007**

Project Title
Broadway/Martin Luther King Jr. Intersection Enhancem

Project Description
In Sacramento, Broadway at Martin Luther King Jr. Boulevard: construct improved curb, gutters and sidewalk, higher visibility crosswalks, accessibility ramps, upgrade signals and implement traffic calming measures.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Congestion Mitigation and Air Quality	$110,662			$110,662
2005	Other Local Funds	$14,338			$14,338
2007	Congestion Mitigation and Air Quality			$490,268	$490,268
2007	Other Local Funds			$69,732	$69,732
		$125,000	**$0**	**$560,000**	**$685,000**

Federal Project Total Cost **$685,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # SAC24065 | Last Revised 05-21 | Completion Year **DEC 2007**

Project Title
Broadway/Martin Luther King Jr. Intersection Enhancem

Project Description
In Sacramento, Broadway at Martin Luther King Jr. Boulevard: construct improved curb, gutters and sidewalk, higher visibility crosswalks, accessibility ramps, upgrade signals and implement traffic calming measures.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Congestion Mitigation and Air Quality	$110,662			$110,662
2005	Other Local Funds	$14,338			$14,338
2006	Congestion Mitigation and Air Quality			$490,268	$490,268
2006	Other Local Funds			$69,732	$69,732
		$125,000	**$0**	**$560,000**	**$685,000**

Federal Project Total Cost **$685,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC22590** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	Last Revised	Completion Year
SAC22590	05-27	**SEP 2006**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Title
City of Sacramento Sidewalks

Project Description
In Sacramento, sidewalks at various locations: survey to identify obstructions and construct infill sidewalks.

DELETED

Other Total Cost **$0** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	Last Revised	Completion Year
SAC22590	05-21	**SEP 2006**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$135,549			$135,549
2006	Congestion Mitigation and Air Quality		$5,000	$375,000	$380,000
2006	Sacramento County Measure A Sales Tax			$49,234	$49,234
		$135,549	**$5,000**	**$424,234**	**$564,783**

Project Title
City of Sacramento Sidewalks

Project Description
In Sacramento, sidewalks at various locations: survey to identify obstructions and construct infill sidewalks.

Federal Project Total Cost **$564,783** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24124** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC24124

Last Revised
05-27

Completion Year
SEP 2008

Project Title
R Street Streetscape Improvements

Project Description
City of Sacramento, R Street, from 2nd St. to 18th St., provide streetscape improvements, including curb, gutter, sidewalk, accessibility features, landscaping, lighting, and street furniture.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Federal Demonstration Funds	$480,000			$480,000
2006	Sacramento County Measure A Sales Tax	$120,000			$120,000
>07				$1,275,000	$1,275,000
		$600,000	**$0**	**$1,275,000**	**$1,875,000**

Federal Project Total Cost **$1,875,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID #
SAC24124

Last Revised
05-11

Completion Year
SEP 2008

Project Title
R Street Streetscape Improvements

Project Description
City of Sacramento, R Street, from 2nd St. to 18th St., provide streetscape improvements, including curb, gutter, sidewalk, accessibility features, landscaping, lighting, and street furniture.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Federal Demonstration Funds	$480,000			$480,000
2005	Sacramento County Measure A Sales Tax	$120,000			$120,000
>07				$1,275,000	$1,275,000
		$600,000	**$0**	**$1,275,000**	**$1,875,000**

Federal Project Total Cost **$1,875,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC17990** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC17990

Last Revised
05-27

Completion Year
DEC 2007

Project Title
Tower Bridge Sidewalk Widening

Project Description
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,388,402			$2,388,402
2006	Innovative Bridge Research and Constructio	$46,000			$46,000
2006	Innovative Bridge Research and Constructio			$354,000	$354,000
2006	Redevelopment Funds			$552,706	$552,706
2006	State Cash			$630,850	$630,850
2006	State Transportation Enhancement Activities			$5,635,150	$5,635,150
		$2,434,402	**$0**	**$7,172,706**	**$9,607,108**

Federal Project Total Cost **$9,607,108**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC17990

Last Revised
05-21

Completion Year
DEC 2007

Project Title
Tower Bridge Sidewalk Widening

Project Description
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,388,402			$2,388,402
2006	Innovative Bridge Research and Constructio			$400,000	$400,000
2006	Redevelopment Funds			$552,706	$552,706
2006	State Matching Funds			$630,850	$630,850
2006	State Transportation Enhancement Activities			$5,635,150	$5,635,150
		$2,388,402	**$0**	**$7,218,706**	**$9,607,108**

Federal Project Total Cost **$9,607,108**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24066** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC24066 | Last Revised 05-27 | Completion Year **SEP 2008**

Project Title
Freedom Park Drive

Project Description
In Sacramento County, Freedom Park Drive: construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	State Cash	$11,470			$11,470
2005	State Transportation Enhancement Activities	$88,530			$88,530
2007	State Cash	$5,735	$5,735		$11,470
2007	State Transportation Enhancement Activities	$44,265	$44,265		$88,530
>07				$900,000	$900,000
		$150,000	**$50,000**	**$900,000**	**$1,100,000**

Federal Project Total Cost **$1,100,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # SAC24066 | Last Revised 05-21 | Completion Year **SEP 2007**

Project Title
Freedom Park Drive

Project Description
In Sacramento County, Freedom Park Drive: construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	State Matching Funds	$11,470			$11,470
2005	State Transportation Enhancement Activities	$88,530			$88,530
2006	State Matching Funds	$5,735	$5,735	$103,230	$114,700
2006	State Transportation Enhancement Activities	$44,265	$44,265	$796,770	$885,300
		$150,000	**$50,000**	**$900,000**	**$1,100,000**

Federal Project Total Cost **$1,100,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SUT10280** **Sutter County** Lead Agency **Yuba City Dept of Public Works**

SACOG ID #
SUT10280

Last Revised
05-27

Completion Year
2005

Project Title
Bridge Street at 2nd St. Realignment

Project Description
In Yuba City, Bridge Street at Second Street: realign Second Street north of the 5th Street Bridge and install traffic signal.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	Other Local Funds			$672,000	$672,000
		$0	**$0**	**$672,000**	**$672,000**

Other Total Cost **$672,000**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #
SUT10280

Last Revised
05-0056

Completion Year
2005

Project Title
Bridge Street at 2nd St. Realignment

Project Description
In Yuba City, Bridge Street at Second Street: realign Second Street north of the 5th Street Bridge and install traffic signal.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$72,000	$72,000
2005	Regional Surface Transportation Program			$600,000	$600,000
		$0	**$0**	**$672,000**	**$672,000**

Federal Project Total Cost **$672,000**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **SUT10241** **Sutter County** Lead Agency **Yuba City Dept of Public Works**

SACOG ID #
SUT10241

Last Revised
05-27

Completion Year
2007

Project Title
Walton Avenue Widening

Project Description
Widen Walton Ave from Lincoln Rd. to Bridge St. from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	Other Local Funds	$44,250	$132,750	$732,000	$909,000
		$44,250	**$132,750**	**$732,000**	**$909,000**

Regionally Significant Total Cost **$909,000**

Previously Approved MTIP

SACOG ID #
SUT10241

Last Revised
05-0056

Completion Year
2005

Project Title
Walton Avenue Widening

Project Description
Widen Walton Ave from Franklin to Lincoln from 2-3 lanes to 5 lanes including upgrades to bike lanes, sidewalks, curbs, gutters, and drainage

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$83,900	$83,900
2005	Regional Surface Transportation Program	$44,250	$132,750	$648,100	$825,100
		$44,250	**$132,750**	**$732,000**	**$909,000**

Federal Project Total Cost **$909,000**

SACOG ID **YOL17570** **Yolo County** Lead Agency **City of Woodland Dept of Public Works**

SACOG ID # YOL17570 | Last Revised 05-27 | Completion Year **2007**

Project Title
Lemen Ave. North St. Realignment

Project Description
In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street (Phase 1).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$260,000	$35,000		$295,000
2005	Other Local Funds	$69,700	$27,000		$96,700
2005	Regional Surface Transportation Program	$40,000			$40,000
2007	Other Local Funds			$736,300	$736,300
2007	Regional Surface Transportation Program			$600,000	$600,000
		$369,700	**$62,000**	**$1,336,300**	**$1,768,000**

Federal Project Total Cost **$1,768,000** Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID # YOL17570 | Last Revised 05-12 | Completion Year **2007**

Project Title
Lemen Ave. North St. Realignment

Project Description
In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street (Phase 1).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$260,000	$35,000		$295,000
2005	Other Local Funds			$5,183	$5,183
2005	Regional Surface Transportation Program	$40,000			$40,000
2006	Other Local Funds			$214,818	$214,818
2006	Regional Surface Transportation Program			$600,000	$600,000
		$300,000	**$35,000**	**$820,001**	**$1,155,001**

Federal Project Total Cost **$1,155,001** Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **YUB15852** **Yuba County** Lead Agency **Yuba County Dept of Public Works**

SACOG ID # YUB15852 | Last Revised 05-27 | Completion Year **OCT 2009**

Project Title
Improve Access Road to Beale Air Force Base (Smartvil

Project Description
Rehabilitate roadway and improve alignment

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Federal Demonstration Funds	$320,000			$320,000
2006	Local Matching Funds	$80,000			$80,000
2007	Federal Demonstration Funds		$280,000		$280,000
2007	Local Matching Funds		$70,000		$70,000
>07				$3,000,000	$3,000,000
		$400,000	**$350,000**	**$3,000,000**	**$3,750,000**

Federal Project Total Cost **$3,750,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 47 - 2005

APPROVING FORMAL AMENDMENT #27 TO THE INTERIM 2005/07 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT CONFORMS TO THE 1994 STATE IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO AND YUBA/SUTTER OZONE NONATTAINMENT AREAS, CARBON MONOXIDE ATTAINMENT AREA, AND PARTICULATE MATTER UNCLASSIFIED AREA

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation, and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, SACOG adopted an Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP) on October 21, 2004; and

WHEREAS, the Interim 2005/07 MTIP, up to and including Amendment 23 is consistent with the transportation system and financial plan described in the Interim MTP 2004/05; and

WHEREAS, the Federal Clean Air Act Amendments require that "No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110"; and

WHEREAS, "No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110";

WHEREAS, no new emissions modeling was required for this conformity analysis because the projects were either found to conform as part of a previous conformity submittal (see 40 CFR §93.122(e)), or projects were determined to be the type listed in 40 CFR § 93.126 & 127 as being exempt from any regional emissions analysis; and

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors hereby amends the Interim 2005/07 Metropolitan Transportation Improvement Program as indicated in Formal Amendment #27 and makes the finding that the Amendment conforms to the 1994 SIP based upon the "Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rule," as published in the August 15, 1997, Federal Register.

PASSED AND ADOPTED this 15th day of December, 2005, by the following vote of the Board of Directors:

AYES: Directors Anderson, Asmundson, Barrington, Budge, Cabaldon, Clare, Collin, Cooper, Cosgrove, Dickinson, Doolittle, Dupray, Flory, Fuson, Hammond, Lund, Miklos, Peters, Stokes, Thomson, Washburn and Chair Gaines

NOES: None

ABSTAIN: None

ABSENT: Directors Billeci, Blackmun, Bruins, Dowdin, Fargo, Richards, Rockholm, Schrader and Silva

Ted Gaines
Chair

Mike McKeever
Executive Director

Financial Plan Update
For
MTIP Amendment 05-27
Notes

Congestion Mitigation & Air Quality – SACOG programmed SAFETEA-LU funds to YST10260, YST10170, and transferred unused funds from two past deleted projects (SAC21680 and SAC22500) to SAC24130.

SHOPP – Caltrans programmed an additional $33,952,480 to CAL18734 and $688,558 to CAL18735.

Regional Surface Transportation Program – SACOG programmed additional funds to PLA25029 to reflect the actual allocation, and added SUT10460 from the past 03/05 MTIP.

5307 Urbanized Area Formula Program – SACOG replaced 5307 funds with CMAQ on YST10260 and YST10170.

Financial Plan for SACOG's Interim 2005/07 MTIP through Amendment 5-27
Sacramento and Yuba-Sutter Air Basins
Revenue versus Programmed

	2004/05			2005/06			2006/07			TOTAL		
Funds	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference	Programmed	Revenue	Difference
Federal Transit Administration Section Funds												
3037 Job Access and Reverse Commute Program	4,072,227	4,072,227	0	1,600,981	2,000,000	399,019	1,510,981	2,000,000	489,019	7,184,189	8,072,227	888,038
5303 Metropolitan Planning Program	50,000	50,000	0	0	50,000	50,000	0	50,000	50,000	50,000	150,000	100,000
5307 Urbanized Area Formula Program	26,377,043	36,344,432	9,967,389	20,519,893	20,597,879	77,986	19,711,200	20,711,500	1,000,300	66,608,136	77,653,811	11,045,675
5308 Clean Fuel Formula Program	0	0	0	0	0	0	0	0	0	0	0	0
5309(a) Fixed Guideway Modernization	4,176,260	4,623,157	446,897	3,116,717	3,116,717	0	3,116,717	3,116,717	0	10,409,694	10,856,591	446,897
5309(b) New Starts	0	0	0	0	0	0	0	0	0	0	0	0
5309(c) Bus Allocation	2,920,425	2,920,425	0	1,000,000	3,500,000	2,500,000	1,000,000	3,925,650	2,925,650	4,920,425	10,346,075	5,425,650
5310 Elderly & Persons with Disabilities Formula Program	65,600	401,800	336,200	353,600	411,845	58,245	0	422,141	422,141	419,200	1,235,786	816,586
5311 Nonurbanized Area Formula Program	526,521	573,207	46,686	516,207	587,537	71,330	520,551	602,226	81,675	1,563,279	1,762,970	199,691
Federal Funds												
Bureau of Indian Affairs	0	150,000	150,000	0	150,000	150,000	0	150,000	150,000	0	450,000	450,000
Congestion Mitigation and Air Quality	28,256,884	28,256,884	0	17,236,507	24,499,064	7,262,557	2,394,220	25,209,045	22,814,825	47,887,611	77,964,993	30,077,382
Demonstration Pre ISTEA, ISTEA, & TEA21	7,908,056	8,923,197	1,015,141	4,443,858	4,443,858	0	100,000	4,000,000	3,900,000	12,451,914	17,367,055	4,915,141
Forest Lands Highways	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	7,500,000	7,500,000
Highway Bridge Replacement and Rehabilitation Program	20,136,436	23,543,436	3,407,000	17,071,800	17,071,800	0	42,462,673	42,462,673	0	79,670,909	83,077,909	3,407,000
Intelligent Transportation System Program	1,327,000	1,327,119	119	1,262,000	1,262,000	0	1,800,000	1,800,000	0	4,389,000	4,389,119	119
Miscellaneous Federal (AMTRAK, Department of Defense, Emergency Repairs, etc.)	0	300,000	300,000	0	300,000	300,000	0	66,200,000	66,200,000	0	66,800,000	66,800,000
Public Lands Highways	1,213,361	1,800,000	586,639	434,412	1,800,000	1,365,588	0	1,800,000	1,800,000	1,647,773	5,400,000	3,752,227
Recreational Trails	222,017	222,017	0	120,000	175,000	55,000	0	175,000	175,000	342,017	572,017	230,000
Surface Transportation Program	37,324,115	39,820,741	2,496,626	14,284,906	14,284,906	0	600,000	12,918,585	12,318,585	52,209,021	67,024,232	14,815,211
Surface Transportation Program Enhancement	7,367,483	9,309,000	1,941,517	19,966,298	21,386,536	1,420,238	2,686,723	2,686,723	0	30,020,504	33,382,259	3,361,755
Surface Transportation Program Hazard Elimination & Safety	1,110,200	1,110,200	0	893,070	893,070	0	0	500,000	500,000	2,003,270	2,503,270	500,000
Surface Transportation Program Railroad Grade Crossing Protection	0	150,000	150,000	0	150,000	150,000	0	150,000	150,000	0	450,000	450,000
Transportation and Community and System Preservation Pilot Program	0	500,000	500,000	0	500,000	500,000	0	500,000	500,000	0	1,500,000	1,500,000
State Funds												
STIP	1,502,000	11,380,000	9,878,000	15,602,000	67,210,000	51,608,000	7,196,000	20,491,000	13,295,000	24,300,000	99,081,000	
ITIP	30,000	130,000	100,000	3,136,000	15,720,000	12,584,000	0	91,926,000	91,926,000	3,166,000	107,776,000	104,610,000
ITIP TE	460,000	460,000	0	2,924,000	2,924,000	0	1,320,000	1,320,000	0	4,704,000	4,704,000	0
SHOPP	56,222,965	60,538,000	4,315,035	82,336,538	82,336,538	0	91,235,061	91,235,061	0	229,794,564	234,109,599	4,315,035
Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	3,741,823	5,418,823	1,677,000	1,233,631	2,595,871	1,362,240	0	1,650,115	1,650,115	4,975,454	9,664,809	4,689,355
Traffic Congestion Relief Program	0	0	0	0	0	0	0	0	0	0	0	
Local Funds												
City and County Funds	51,677,156	95,673,836	43,996,680	53,730,269	102,003,522	48,273,253	53,025,604	126,045,344	73,019,740	158,433,029	323,722,702	165,289,673
Developer Funds	14,445,000	35,200,000	20,755,000	1,461,500	35,200,000	33,738,500	1,650,000	35,200,000	33,550,000	17,556,500	105,600,000	
Farebox Revenue	26,733,945	26,733,945	0	582,655	27,402,294	26,819,639	603,780	28,087,351	27,483,571	27,920,380	82,223,590	54,303,210
Local Transportation Funds	49,140,264	78,320,915	29,180,651	9,348,939	80,628,668	71,279,729	10,177,719	83,005,654	72,827,935	68,666,922	241,955,238	173,288,316
Redevelopment Funds	1,495,202	20,116,478	18,621,276	2,542,501	16,495,719	13,953,218	0	14,801,200	14,801,200	4,037,703	51,413,397	47,375,694
Road Fund	1,730,053	1,730,053	0	0	0	0	0	0	0	1,730,053	1,730,053	0
Sacramento Measure A Sales Tax	36,267,054	93,500,000	57,232,946	7,351,768	95,300,000	87,948,232	796,457	97,800,000	97,003,543	44,415,279	286,600,000	242,184,721
Traffic Impact Fees	9,392,000	45,679,452	36,287,452	11,782,656	61,465,000	49,682,344	4,290,000	56,173,327	51,883,327	25,464,656	163,317,779	137,853,123
Transportation Development Act Funds	2,622,500	2,683,291	60,791	1,448,618	2,067,402	618,784	566,351	2,128,350	1,561,999	4,637,469	6,879,043	2,241,574
Total Programmed	**398,513,590**	**644,462,635**	**245,949,045**	**296,301,324**	**711,029,226**	**414,727,902**	**246,764,037**	**841,743,662**	**594,979,625**	**941,578,951**	**2,197,235,523**	**1,092,832,072**

Financial Plan for SACOG's Interim 2005/07 MTIP through Amendment 5-27
Sacramento and Yuba-Sutter Air Basins
05-21 vs 05-27

	2004/05			2005/06			2006/07			TOTAL		
Funds	Prior	Current	Difference	Prior	Current	Difference	Prior	Current	Difference	Prior	Current	Difference
Federal Transit Administration Section Funds												
3037 Job Access and Reverse Commute Program	4,072,227	4,072,227	0	1,600,981	1,600,981	0	1,510,981	1,510,981	0	7,184,189	7,184,189	0
5303 Metropolitan Planning Program	50,000	50,000	0	0	0	0	0	0	0	50,000	50,000	0
5307 Urbanized Area Formula Program	26,748,902	26,377,043	(371,859)	20,597,879	20,519,893	(77,986)	20,111,200	19,711,200	(400,000)	67,457,981	66,608,136	(849,845)
5308 Clean Fuel Formula Program	0	0	0	0		0			0	0	0	0
5309(a) Fixed Guideway Modernization	4,176,260	4,176,260	0	3,116,717	3,116,717	0	3,116,717	3,116,717	0	10,409,694	10,409,694	0
5309(b) New Starts	0	0	0	0	0	0	0	0	0	0	0	0
5309(c) Bus Allocation	1,949,100	2,920,425	971,325	1,000,000	1,000,000	0	1,000,000	1,000,000	0	3,949,100	4,920,425	971,325
5310 Elderly & Persons with Disabilities Formula Program	65,600	65,600	0	353,600	353,600	0	0	0	0	419,200	419,200	0
5311 Nonurbanized Area Formula Program	526,551	526,521	(30)	516,207	516,207	0	460,752	520,551	59,799	1,503,510	1,563,279	59,769
Federal Funds												
Bureau of Indian Affairs	0		0	0		0	0		0	0	0	0
Congestion Mitigation and Air Quality	27,745,271	28,256,884	511,613	16,844,712	17,236,507	391,795	1,063,450	2,394,220	1,330,770	45,653,433	47,887,611	2,234,178
Demonstration Pre ISTEA, ISTEA, & TEA21	5,480,397	7,908,056	2,427,659	1,995,141	4,443,858	2,448,717	100,000	100,000	0	7,575,538	12,451,914	4,876,376
Forest Lands Highways	0		0	0		0	0		0	0	0	0
Highway Bridge Replacement and Rehabilitation Program	23,543,436	20,136,436	(3,407,000)	9,148,800	17,071,800	7,923,000	42,202,673	42,462,673	260,000	74,894,909	79,670,909	4,776,000
Intelligent Transportation System Program	1,327,119	1,327,000	(119)	0	1,262,000	1,262,000	1,800,000	1,800,000	0	3,127,119	4,389,000	1,261,881
Miscellaneous Federal (AMTRAK, Department of Defense, Emergency Repairs, etc.)	0		0	0		0	0		0	0	0	0
Public Lands Highways	1,213,361	1,213,361	0	434,412	434,412	0	0	0	0	1,647,773	1,647,773	0
Recreational Trails	222,017	222,017	0	120,000	120,000	0	0	0	0	342,017	342,017	0
Surface Transportation Program	31,376,775	37,324,115	5,947,340	10,737,806	14,284,906	3,547,100	1,320,000	600,000	(720,000)	43,434,581	52,209,021	8,774,440
Surface Transportation Program Enhancement	7,910,880	7,367,483	(543,397)	20,269,951	19,966,298	(303,653)	2,000,000	2,686,723	686,723	30,180,831	30,020,504	(160,327)
Surface Transportation Program Hazard Elimination & Safety	1,110,200	1,110,200	0	893,070	893,070	0	0	0	0	2,003,270	2,003,270	0
Surface Transportation Program Railroad Grade Crossing Protection	0	0	0	0	0	0	0	0	0	0	0	0
Transportation and Community and System Preservation Pilot Program	0	0	0	0	0	0	0	0	0	0	0	0
State Funds												
STIP	2,952,000	1,502,000	(1,450,000)	12,450,000	15,602,000	3,152,000	7,196,000	7,196,000	0	22,598,000	24,300,000	1,702,000
ITIP	30,000	30,000	0	3,136,000	3,136,000	0	0	0	0	3,166,000	3,166,000	0
ITIP TE	460,000	460,000	0	2,924,000	2,924,000	0	1,320,000	1,320,000	0	4,704,000	4,704,000	0
SHOPP	55,288,965	56,222,965	934,000	47,695,500	82,336,538	34,641,038	88,610,000	91,235,061	2,625,061	191,594,465	229,794,564	38,200,099
Miscellaneous (Proposition 116, Regional STP Exchange, State Transit Assistance, etc.)	3,741,823	3,741,823	0	1,233,631	1,233,631	0	0	0	0	4,975,454	4,975,454	0
Traffic Congestion Relief Program	0	0	0	0	0	0	0	0	0	0	0	0
Local Funds												
City and County Funds	53,210,920	51,677,156	(1,533,764)	39,519,288	53,730,269	14,210,981	62,572,016	53,025,604	(9,546,412)	155,302,224	158,433,029	3,130,805
Developer Funds	14,445,000	14,445,000	0	1,461,500	1,461,500	0	1,300,000	1,650,000	350,000	17,206,500	17,556,500	350,000
Farebox Revenue	26,733,945	26,733,945	0	582,655	582,655	0	603,780	603,780	0	27,920,380	27,920,380	0
Local Transportation Funds	49,140,264	49,140,264	0	9,348,939	9,348,939	0	10,177,719	10,177,719	0	68,666,922	68,666,922	0
Redevelopment Funds	1,495,202	1,495,202	0	2,242,501	2,542,501	300,000	0	0	0	3,737,703	4,037,703	300,000
Road Fund	1,730,053	1,730,053	0	0	0	0	0	0	0	1,730,053	1,730,053	0
Sacramento Measure A Sales Tax	35,794,517	36,267,054	472,537	7,025,797	7,351,768	325,971	360,000	796,457	436,457	43,180,314	44,415,279	1,234,965
Traffic Impact Fees	9,473,000	9,392,000	(81,000)	10,757,656	11,782,656	1,025,000	1,590,000	4,290,000	2,700,000	21,820,656	25,464,656	3,644,000
Transportation Development Act Funds	2,622,500	2,622,500	0	1,505,614	1,448,618	(56,996)	666,351	566,351	(100,000)	4,794,465	4,637,469	(156,996)
Total Programmed	**394,636,285**	**398,513,590**	**3,877,305**	**227,512,357**	**296,301,324**	**68,788,967**	**249,081,639**	**246,764,037**	**(2,317,602)**	**871,230,281**	**941,578,951**	**70,348,670**