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Council of
Governments

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SACOG

March 8, 2005

Abhijit Bagde, Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 05-06 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by the SACOG Board of Directors to process technical adjustments to the MTIP.

The proposed changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP. The amendment proposes the following changes:

Project ID	Proposed Change
VAR55000	Additional funding
SAC21080	Move funding between phases
YOL16700	Change funding year

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

MIKE MCKEEVER
Executive Director

MM:JLC:ts

Enclosure

cc: Scott Gandler, City of Roseville
Steve Propst, Caltrans District 3
Toby Wong, City of West Sacramento

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACOG ID VAR55000 Lead Agency

SACOG ID # VAR55000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$244,604	$25,001	$2,359,835	$2,629,440
2005	Other Local Funds			$10,000	$10,000
2005	Other State Funds	$105,000		$35,000	$140,000
2005	Regional Transportation Enhancement Activ				$0
2005	Sacramento County Measure A Sales Tax			$10,000	$10,000
2005	State Transportation Enhancement Activities			$265,000	$265,000
2006	Other Federal Funds	$324,509		$144,208	$468,717
2006	Other Local Funds	$81,127		$36,052	$117,179
		$755,240	**$25,001**	**$2,860,095**	**$3,640,336**

7 Fed - 0 Reg Sig - 0 Oth Total Cost **$3,640,336**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # VAR55000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum Transportation Enhancements

Project Description
Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$244,604	$25,001	$2,359,835	$2,629,440
2005	Other Local Funds			$10,000	$10,000
2005	Other State Funds	$105,000		$35,000	$140,000
2005	Regional Transportation Enhancement Activ				$0
2005	Sacramento County Measure A Sales Tax			$10,000	$10,000
2005	State Transportation Enhancement Activities			$265,000	$265,000
		$349,604	**$25,001**	**$2,679,835**	**$3,054,440**

6 Fed - 0 Reg Sig - 0 Oth Total Cost **$3,054,440**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID SAC21080 Various Counties Lead Agency Sac. Metro Air Quality Management District

SACOG ID # SAC21080 | Last Revised 05-06 | Completion Year 2007

Project Title
Spare the Air Program

Project Description
Conduct the Spare the Air Education Program jointly funded by the Sacramento Metro AQMD, Yolo-Solano AQMD and the Placer County Air Quality Control District

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,019,441			$2,019,441
2005	Congestion Mitigation and Air Quality	$947,590			$947,590
2005	Other Local Funds	$122,770			$122,770
		$3,089,801	**$0**	**$0**	**$3,089,801**

Federal Project Total Cost **$3,089,801**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

Previously Approved MTIP

SACOG ID # SAC21080 | Last Revised 05-0055 | Completion Year 2007

Project Title
Spare the Air Program

Project Description
Conduct the Spare the Air Education Program jointly funded by the Sacramento Metro AQMD, Yolo-Solano AQMD and the Placer County Air Quality Control District

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$2,019,441	$2,019,441
2005	Congestion Mitigation and Air Quality			$947,590	$947,590
2005	Other Local Funds			$122,770	$122,770
		$0	**$0**	**$3,089,801**	**$3,089,801**

Federal Project Total Cost **$3,089,801**

SACOG ID YOL16700 Yolo County Lead Agency City of West Sacramento Dept of Public Works

SACOG ID # YOL16700 | Last Revised 05-06 | Completion Year **2005**

Project Title
Industrial Blvd. & Enterprise Blvd.

Project Description
In West Sacramento, Industrial Blvd. from Harbor Blvd. to Enterprise Blvd. and Enterprise Blvd. from Industrial Blvd. to Channel Drive: overlay and slurry seal of existing pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$5,850			$5,850
2005	Other Local Funds			$46,730	$46,730
2005	Regional Surface Transportation Program	$45,150			$45,150
2005	Regional Surface Transportation Program			$360,700	$360,700
		$51,000	**$0**	**$407,430**	**$458,430**

Federal Project Total Cost **$458,430**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # YOL16700 | Last Revised 05-05 | Completion Year **2005**

Project Title
Industrial Blvd. & Enterprise Blvd.

Project Description
In West Sacramento, Industrial Blvd. from Harbor Blvd. to Enterprise Blvd. and Enterprise Blvd. from Industrial Blvd. to Channel Drive: overlay and slurry seal of existing pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$5,850			$5,850
2005	Regional Surface Transportation Program	$45,150			$45,150
2006	Other Local Funds			$46,730	$46,730
2006	Regional Surface Transportation Program			$360,700	$360,700
		$51,000	**$0**	**$407,430**	**$458,430**

Federal Project Total Cost **$458,430**

Exempt Category: Pavement resurfacing and/or rehabilitation