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S A C O G

August 11, 2006

Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Administrative Amendment #41 to SACOG's 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

Attached are three proposed changes. The first adds a Safe Routes to School project to the lump sum category VAR30000, the second replaces RSTP funds with HES funds in lump sum category VAR56000; and the third change moves RSTP funds into the FFY 2006 of the preliminary engineering phase of ELD15690. The proposed changes will impact neither the region's air quality conformity nor the financial constraint of the MTIP. Also attached, is a lump sum detailed listing of the amendment.

These changes are designed to help deliver federal funds in time for summer construction. We request your expeditious review and approval of the enclosed amendment. Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres, at (916) 340-6218 or Debra Jones, at (916) 340-6242.

Sincerely,

Mike McKeever
Executive Director

MM:DJ:JLC:ts
Enclosures

cc: Dawn Cheser, Caltrans District 3
Debra Jones, SACOG
Steve Propst, Caltrans District 3
Susan Wilson, Caltrans District 3
Mike Higgins, EDCTC

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACOG ID **VAR30000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,035,175	$415,250	$815,000	$3,265,425
2005	Congestion Mitigation and Air Quality	$522,700			$522,700
2005	Local Agency Funds		$161,000	$35,000	$196,000
2005	Sacramento County Measure A Sales Tax	$65,000			$65,000
2005	State Cash			$141,655	$141,655
2005	State Transportation Enhancement Activities			$1,093,345	$1,093,345
2006	Bicycle Transportation Account			$534,842	$534,842
2006	Congestion Mitigation and Air Quality	$623,664	$185,000	$4,244,934	$5,053,598
2006	Developer Traffic Impact Fees			$448,500	$448,500
2006	Local Agency Funds	$771,017	$331,201	$3,298,444	$4,400,662
2006	Local Matching Funds			$68,000	$68,000
2006	Recreational Trails Program			$213,500	$213,500
2006	Redevelopment Funds			$3,011,330	$3,011,330
2006	Regional Transportation Enhancement Activities	$100,000			$100,000
2006	Sacramento County Measure A Sales Tax	$17,205		$377,704	$394,909
2006	Safe Routes to School			$450,000	$450,000
2006	State Cash		$127,317	$52,500	$179,817
2006	State Transportation Enhancement Activities		$982,683	$225,000	$1,207,683
2007	Congestion Mitigation and Air Quality		$238,000	$4,090,037	$4,328,037
2007	Local Agency Funds	$30,318		$469,161	$499,479
2007	Local Matching Funds			$53,000	$53,000
2007	Regional Surface Transportation Program	$234,000			$234,000
2007	Sacramento County Measure A Sales Tax		$116,457		$116,457
2007	State Cash			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
>07		$175,000		$12,319,682	$12,494,682
		$4,574,079	**$2,556,908**	**$33,482,634**	**$40,613,621**

Includes 26 Projects Total Cost **$40,613,621** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR30000		n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,035,175	$415,250	$815,000	$3,265,425
2005	Congestion Mitigation and Air Quality	$522,700			$522,700
2005	Local Agency Funds		$161,000	$35,000	$196,000
2005	Sacramento County Measure A Sales Tax	$65,000			$65,000
2005	State Cash			$141,655	$141,655
2005	State Transportation Enhancement Activities			$1,093,345	$1,093,345
2006	Bicycle Transportation Account			$534,842	$534,842
2006	Congestion Mitigation and Air Quality	$623,664	$185,000	$4,244,934	$5,053,598
2006	Developer Traffic Impact Fees			$448,500	$448,500
2006	Local Agency Funds	$711,017	$331,201	$3,205,944	$4,248,162
2006	Local Matching Funds			$68,000	$68,000
2006	Recreational Trails Program			$213,500	$213,500
2006	Redevelopment Funds			$3,011,330	$3,011,330
2006	Regional Transportation Enhancement Activities	$100,000			$100,000
2006	Sacramento County Measure A Sales Tax	$17,205		$377,704	$394,909
2006	State Cash		$127,317	$52,500	$179,817
2006	State Transportation Enhancement Activities		$982,683	$225,000	$1,207,683
2007	Congestion Mitigation and Air Quality		$238,000	$4,090,037	$4,328,037
2007	Local Agency Funds	$30,318		$469,161	$499,479
2007	Local Matching Funds			$53,000	$53,000
2007	Regional Surface Transportation Program	$234,000			$234,000
2007	Sacramento County Measure A Sales Tax		$116,457		$116,457
2007	State Cash			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
>07		$175,000		$12,319,682	$12,494,682
		$4,514,079	**$2,556,908**	**$32,940,134**	**$40,011,121**

Includes 25 Projects Total Cost **$40,011,121**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR56000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title

Lump Sum Bridge Reconstruction

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$98,000			$98,000
2005	Developer Traffic Impact Fees	$518,750	$200,000		$718,750
2005	Highway Bridge Program	$716,000	$52,000		$768,000
2005	Local Agency Funds	$79,000	$13,000		$92,000
2006	Developer Capital Investment			$264,500	$264,500
2006	Developer Traffic Impact Fees			$165,100	$165,100
2006	Hazard Elimination and Safety Program			$2,060,000	$2,060,000
2006	Highway Bridge Program	$368,284	$885	$3,474,219	$3,843,388
2006	SHOPP - Bridge Pres. (Bridge - State (HBRR))	$664,000			$664,000
2006	SHOPP - Bridge Pres. (State Cash)	$87,000			$87,000
2006	State Cash	$47,716	$115	$255,781	$303,612
2007	Developer Traffic Impact Fees			$200,000	$200,000
2007	Highway Bridge Program			$2,790,400	$2,790,400
2007	Local Agency Funds			$290,000	$290,000
>07				$2,864,000	$2,864,000
		$2,578,750	**$266,000**	**$12,364,000**	**$15,208,750**

Includes 6 Projects Total Cost **$15,208,750** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR56000		n/a	**n/a**

Project Title

Lump Sum Bridge Reconstruction

Project Description

Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$98,000			$98,000
2005	Developer Traffic Impact Fees	$518,750	$200,000		$718,750
2005	Highway Bridge Program	$716,000	$52,000		$768,000
2005	Local Agency Funds	$79,000	$13,000		$92,000
2006	Developer Capital Investment			$264,500	$264,500
2006	Developer Traffic Impact Fees			$165,100	$165,100
2006	Hazard Elimination and Safety Program			$204,570	$204,570
2006	Highway Bridge Program	$368,284	$885	$3,474,219	$3,843,388
2006	Regional Surface Transportation Program			$1,700,000	$1,700,000
2006	SHOPP - Bridge Pres. (Bridge - State (HBRR))	$664,000			$664,000
2006	SHOPP - Bridge Pres. (State Cash)	$87,000			$87,000
2006	State Cash	$47,716	$115	$255,781	$303,612
2007	Developer Traffic Impact Fees			$200,000	$200,000
2007	Highway Bridge Program			$2,790,400	$2,790,400
2007	Local Agency Funds			$290,000	$290,000
>07				$2,864,000	$2,864,000
		$2,578,750	**$266,000**	**$12,208,570**	**$15,053,320**

Includes 6 Projects Total Cost **$15,053,320** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD15690** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD15690	370000	05-41	**2008**

Project Title
US 50 Missouri Flat Road Interchange

Project Description
Reconstruct Missouri Flat interchange at U.S. 50. Project phasing includes: Phase 1A - Reconstruct existing interchange, widen Missouri Flat Road from Prospector Plaza to Mother Lode Dr, intersection improvements and signalization at Mother Lode Dr. Phase 1B - construct auxilliary lanes on US 50 from Missour Flat Rd to Forni Rd, realign Perks Ct, and ramp improvements.

Federal Project Total Cost **$52,400,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,500,000	$1,100,000		$3,600,000
2006	Developer Traffic Impact Fees		$2,400,000		$2,400,000
2006	Regional Surface Transportation Program	$2,000,000	$1,100,000		$3,100,000
2007	Local Agency Funds	$2,600,000	$3,900,000	$12,800,000	$19,300,000
>07				$24,000,000	$24,000,000
		$7,100,000	**$8,500,000**	**$36,800,000**	**$52,400,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
ELD15690	370000	05-39	**2008**

Project Title
US 50 Missouri Flat Road Interchange

Project Description
Reconstruct Missouri Flat interchange at U.S. 50. Project phasing includes: Phase 1A - Reconstruct existing interchange, widen Missouri Flat Road from Prospector Plaza to Mother Lode Dr, intersection improvements and signalization at Mother Lode Dr. Phase 1B - construct auxilliary lanes on US 50 from Missour Flat Rd to Forni Rd, realign Perks Ct, and ramp improvements.

Federal Project Total Cost **$50,480,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$7,100,000	$8,500,000		$15,600,000
2006	Developer Traffic Impact Fees			$2,579,200	$2,579,200
2006	Regional Surface Transportation Program		$4,300,000		$4,300,000
2007	Local Agency Funds			$10,380,800	$10,380,800
>07				$17,620,000	$17,620,000
		$7,100,000	**$12,800,000**	**$30,580,000**	**$50,480,000**

Sacramento Area Council of Governments

Minor Amendment #41 to the 2005/07 MTIP (Lump Sum Detail)

SACOG ID **ELD19169** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19169	n/a	05-41	**2006**

Project Title

Pleasant Valley Road Left Turn Lane

Project Description

Minor widening of existing roadway to accommodate a center, two-way left turn lane. Project does not include any new through travel lanes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Developer Traffic Impact Fees	$518,750	$200,000		$718,750
2006	Hazard Elimination and Safety Program			$2,060,000	$2,060,000
		$518,750	**$200,000**	**$2,060,000**	**$2,778,750**

Federal Project Total Cost **$2,778,750** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19169	n/a	05-38	**2006**

Project Title

Pleasant Valley Road Left Turn Lane

Project Description

Minor widening of existing roadway to accommodate a center, two-way left turn lane. Project does not include any new through travel lanes.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Developer Traffic Impact Fees	$518,750	$200,000		$718,750
2006	Hazard Elimination and Safety Program			$204,570	$204,570
2006	Regional Surface Transportation Program			$1,700,000	$1,700,000
		$518,750	**$200,000**	**$1,904,570**	**$2,623,320**

Federal Project Total Cost **$2,623,320** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD15690** **El Dorado County** Lead Agency **El Dorado County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD15690	370000	05-41	**2008**

Project Title
US 50 Missouri Flat Road Interchange

Project Description
Reconstruct Missouri Flat interchange at U.S. 50. Project phasing includes: Phase 1A - Reconstruct existing interchange, widen Missouri Flat Road from Prospector Plaza to Mother Lode Dr, intersection improvements and signalization at Mother Lode Dr. Phase 1B - construct auxilliary lanes on US 50 from Missour Flat Rd to Forni Rd, realign Perks Ct, and ramp improvements.

Federal Project Total Cost **$52,400,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,500,000	$1,100,000		$3,600,000
2006	Developer Traffic Impact Fees		$2,400,000		$2,400,000
2006	Regional Surface Transportation Program	$2,000,000	$1,100,000		$3,100,000
2007	Local Agency Funds	$2,600,000	$3,900,000	$12,800,000	$19,300,000
>07				$24,000,000	$24,000,000
		$7,100,000	**$8,500,000**	**$36,800,000**	**$52,400,000**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
ELD15690	370000	05-39	**2008**

Project Title
US 50 Missouri Flat Road Interchange

Project Description
Reconstruct Missouri Flat interchange at U.S. 50. Project phasing includes: Phase 1A - Reconstruct existing interchange, widen Missouri Flat Road from Prospector Plaza to Mother Lode Dr, intersection improvements and signalization at Mother Lode Dr. Phase 1B - construct auxilliary lanes on US 50 from Missour Flat Rd to Forni Rd, realign Perks Ct, and ramp improvements.

Federal Project Total Cost **$50,480,000**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$7,100,000	$8,500,000		$15,600,000
2006	Developer Traffic Impact Fees			$2,579,200	$2,579,200
2006	Regional Surface Transportation Program		$4,300,000		$4,300,000
2007	Local Agency Funds			$10,380,800	$10,380,800
>07				$17,620,000	$17,620,000
		$7,100,000	**$12,800,000**	**$30,580,000**	**$50,480,000**

SACOG ID **SAC24170** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24170	n/a	05-41	**2007**

Project Title

Laguna Creek Trail, between Ringe Ct & Porto Rosa St

Project Description

Safe Routes To School: Crowell Drive between Coliston Drive and Wolloston Way and the laguna Creek trail between Ringe Court and Porto Rosa Street. Project will improve the main street crossing in Elk Grove Elementary with a curb extension and improve a trail for students from Elk Grove Elementary and Joseph Kerr Middle School.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Local Agency Funds	$60,000		$92,500	$152,500
2006	Safe Routes to School			$450,000	$450,000
		$60,000	**$0**	**$542,500**	**$602,500**

Federal Project Total Cost **$602,500**

Exempt Category: Bicycle and pedestrian facilities