Sacramento Area
Council of
Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

SACOG

July 13, 2006

Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Abhijit Bagde

Dear Ms. Falsetti:

Please accept for your review and approval Administrative Amendment #35 to SACOG's 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

Attached is a summary of the proposed changes, followed by the detailed list of changes. The proposed changes will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

We request your expeditious review and approval of the enclosed Amendment. Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. Any questions that you may have should be directed to José Luis Cáceres, at (916) 340-6218 or Debra Jones, at (916) 340-6242.

Sincerely,

Mike McKeever
Executive Director

MM:DJ:JLC:gg
Enclosures

cc: Cyrus Abhar, City of Rancho Cordova
David Melko, Placer County Transportation Planning Agency
Dawn Cheser, Caltrans District 3
Mike Bohlander, City of Live Oak
Scott Aaron, PCTPA
Steve Propst, Caltrans District 3
Susan Wilson, Caltrans District 3
Teri Sheets, Sacramento Regional Transit District
Theresa Arnold, City of Sacramento
Debra Jones, SACOG
Jason Crow, SACOG

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendement #35 to the 2007/09 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Various	Lump Sum of Intersection Signalization	VAR39000	$5,352,812	$4,552,812	($800,000)	-15%	Decrease funds on SHOPP project.
Various	Lump Sum of Pavement Rehabilitation	VAR42000	$305,138,468	$306,233,818	$1,095,350	0%	Add 4 lump sum projects, remove a lump sum project to show individually (SAC20480), and edit other lump sum project.
Various	Lump Sum of Intersection Channelization	VAR58000	$2,933,473	$2,481,259	($452,214)	-15%	Edits to lump sum project
El Dorado County Transit	Bus Acquisition and Preventive Maintenance	ELD19161	$532,800	$555,000	$22,200	4%	
Caltrans District 3	I-80 HOV lanes	CAL18450	$201,813,849	$201,813,849	$0	0%	Advance CMAQ funds
	Folsom Road Rehabilitation	SAC20480	$1,439,060	$1,439,060	$0	0%	Remove from lump sum, VAR42000. No change.
City of Galt Dept of Public Works	Replacement Buses	SAC24141	$150,000	$150,000	$0	0%	Correct fund types
City of Sacramento Dept of Transportation	SR 160 at Richards	SAC22660	$4,539,570	$5,100,000	$560,430	12%	Advance RSTP funds
City of Sacramento Dept of Transportation	Ueda Parkway Bikeway	SAC20720	$2,595,113	$3,126,134	$531,021	20%	Increase CMAQ funds.
Sacramento County Dept of Transportation	Road Rehabilitation	SAC22050	$4,107,983	$10,036,051	$5,928,068	144%	Combine with SAC24152
Sutter County Dept of Public Works	Pleasant Grove Road	SUT10792	$450,000	$807,636	$357,636	79%	Shown for information only. Add this project to the pavement lump sum, and, as part of the lump sum, receive an increase of RSTP funding.
Sacramento County Dept of Transportation	SAFETEA-LU Road Rehabilitation Project 1	SAC24152	$5,928,068	$0	($5,928,068)	-100%	Delete and combine with SAC22050
Caltrans Headquarters	SACOG Area State Hwy Bridge Replacement Lump Sum	VAR10050	$85,059,000	$87,059,000	$2,000,000	2%	Increase funding to cover cost increases.
TOTAL			**$620,040,196**	**$623,354,619**	**$3,314,423**		

SACOG ID **VAR39000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR39000		n/a	**n/a**

Project Title

Lump Sum of Intersection Signalization

Project Description

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$805,859	$176,127	$3,720	$985,706
2005	Regional Surface Transportation Program Exchange			$156,000	$156,000
2006	Developer Traffic Impact Fees	$46,126		$800,000	$846,126
2006	Local Agency Funds			$23,000	$23,000
2006	SHOPP - Mobility (NHS)	$55,084	$58,319	$1,778,850	$1,892,253
2006	SHOPP - Mobility (State Cash)	$7,136	$8,681	$231,150	$246,967
2006	Safe Routes to School		$5,260	$397,500	$402,760
		$914,205	**$248,387**	**$3,390,220**	**$4,552,812**

Includes 2 Projects Total Cost **$4,552,812** Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR39000		n/a	**n/a**

Project Title

Lump Sum of Intersection Signalization

Project Description

Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$805,859	$176,127	$3,720	$985,706
2005	Regional Surface Transportation Program Exchange			$156,000	$156,000
2006	Developer Traffic Impact Fees	$46,126		$800,000	$846,126
2006	Local Agency Funds			$23,000	$23,000
2006	SHOPP - Mobility (NHS)	$55,084	$58,319	$2,578,850	$2,692,253
2006	SHOPP - Mobility (State Cash)	$7,136	$8,681	$231,150	$246,967
2006	Safe Routes to School		$5,260	$397,500	$402,760
		$914,205	**$248,387**	**$4,190,220**	**$5,352,812**

Includes 2 Projects Total Cost **$5,352,812** Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **VAR42000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$21,362,260	$156,000	$195,779,895	$217,298,155
2005	Local Agency Funds	$5,182		$629,428	$634,610
2005	National Highway System Fund	$2,031,898			$2,031,898
2005	Regional Surface Transportation Program	$40,000		$4,533,933	$4,573,933
2005	Regional Surface Transportation Program Exchange			$418,000	$418,000
2005	Road Fund			$82,053	$82,053
2005	SHOPP - Roadway Pres. (NHS)	$3,550,053			$3,550,053
2005	SHOPP - Roadway Pres. (State Cash)	$459,947			$459,947
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Cash	$302,439		$1,891,000	$2,193,439
2006	Local Agency Funds	$98,013		$1,621,073	$1,719,086
2006	Local Matching Funds			$306,765	$306,765
2006	Local Transportation Fund			$492,100	$492,100
2006	National Highway System Fund	$86,759		$9,199,151	$9,285,910
2006	Regional Surface Transportation Program	$99,826		$7,315,391	$7,415,217
2006	Regional Surface Transportation Program Exchange			$662,000	$662,000
2006	Road Fund	$5,161		$8,878	$14,039
2006	SHOPP - Bridge Pres. (Bridge - State (HBRR))	$8,728,172	$7,082		$8,735,254
2006	SHOPP - Bridge Pres. (State Cash)	$1,130,828	$918		$1,131,746
2006	SHOPP - Roadside Pres. (NHS)	$2,372,604			$2,372,604
2006	SHOPP - Roadside Pres. (State Cash)	$307,396			$307,396
2006	SHOPP - Roadway Pres. (NHS)	$24,727,735	$1,741,383	$26,995,452	$53,464,570
2006	SHOPP - Roadway Pres. (State Cash)	$3,203,745	$225,617	$3,497,548	$6,926,910
2006	Sacramento County Measure A Sales Tax			$200,000	$200,000
2006	State Cash	$335,829	$9,176	$2,950,265	$3,295,270
2006	State Surface Transportation Program	$35,412	$70,824	$11,449,584	$11,555,820
2007	Local Agency Funds			$2,466,082	$2,466,082
2007	Regional Surface Transportation Program			$10,364,490	$10,364,490
2007	Regional Surface Transportation Program Exchange			$1,000,224	$1,000,224
2007	Road Fund			$46,372	$46,372
2007	SHOPP - Bridge Pres. (Bridge - State (HBRR))			$47,900,041	$47,900,041
2007	SHOPP - Bridge Pres. (State Cash)			$6,205,959	$6,205,959
2007	SHOPP - Roadside Pres. (NHS)			$4,632,774	$4,632,774
2007	SHOPP - Roadside Pres. (State Cash)			$600,226	$600,226
2007	SHOPP - Roadway Pres. (NHS)		$161,123	$15,216,535	$15,377,658
2007	SHOPP - Roadway Pres. (State Cash)		$20,877	$1,971,465	$1,992,342
>07			$2,000	$90,952,064	$90,954,064
		$68,883,259	**$2,395,000**	**$452,105,700**	**$523,383,959**

Includes 78 Projects Total Cost **$523,383,959** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	n/a

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$21,362,260	$156,000	$196,499,425	$218,017,685
2005	Local Agency Funds	$5,182		$711,958	$717,140
2005	National Highway System Fund	$2,031,898			$2,031,898
2005	Regional Surface Transportation Program	$40,000		$5,170,933	$5,210,933
2005	Regional Surface Transportation Program Exchange			$418,000	$418,000
2005	Road Fund			$82,053	$82,053
2005	SHOPP - Roadway Pres. (NHS)	$3,550,053			$3,550,053
2005	SHOPP - Roadway Pres. (State Cash)	$459,947			$459,947
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Cash	$302,439		$1,891,000	$2,193,439
2006	Local Agency Funds	$156,000		$774,776	$930,776
2006	Local Matching Funds			$299,000	$299,000
2006	Local Transportation Fund			$492,100	$492,100
2006	National Highway System Fund	$86,759		$9,199,151	$9,285,910
2006	Regional Surface Transportation Program	$75,000		$6,176,018	$6,251,018
2006	Regional Surface Transportation Program Exchange			$662,000	$662,000
2006	SHOPP - Bridge Pres. (Bridge - State (HBRR))	$8,728,172	$7,082		$8,735,254
2006	SHOPP - Bridge Pres. (State Cash)	$1,130,828	$918		$1,131,746
2006	SHOPP - Roadside Pres. (NHS)	$2,372,604			$2,372,604
2006	SHOPP - Roadside Pres. (State Cash)	$307,396			$307,396
2006	SHOPP - Roadway Pres. (NHS)	$24,727,735	$1,741,383	$26,995,452	$53,464,570
2006	SHOPP - Roadway Pres. (State Cash)	$3,203,745	$225,617	$3,497,548	$6,926,910
2006	Sacramento County Measure A Sales Tax			$200,000	$200,000
2006	State Cash	$335,829	$9,176	$2,950,265	$3,295,270
2006	State Surface Transportation Program	$35,412	$70,824	$11,449,584	$11,555,820
2007	Local Agency Funds			$2,435,572	$2,435,572
2007	Regional Surface Transportation Program			$15,757,810	$15,757,810
2007	Regional Surface Transportation Program Exchange			$1,000,224	$1,000,224
2007	Road Fund			$51,533	$51,533
2007	SHOPP - Bridge Pres. (Bridge - State (HBRR))			$47,900,041	$47,900,041
2007	SHOPP - Bridge Pres. (State Cash)			$6,205,959	$6,205,959
2007	SHOPP - Roadside Pres. (NHS)			$4,632,774	$4,632,774
2007	SHOPP - Roadside Pres. (State Cash)			$600,226	$600,226
2007	SHOPP - Roadway Pres. (NHS)		$161,123	$15,216,535	$15,377,658
2007	SHOPP - Roadway Pres. (State Cash)		$20,877	$1,971,465	$1,992,342
>07			$2,000	$90,952,064	$90,954,064
		$68,911,259	**$2,395,000**	**$456,910,418**	**$528,216,677**

Includes 77 Projects Total Cost **$528,216,677**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **VAR58000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR58000		n/a	**n/a**

Project Title

Lump Sum Intersection Channelization

Project Description

Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$708,000	$12,000		$720,000
2005	Developer Traffic Impact Fees			$577,000	$577,000
2005	Regional Surface Transportation Program Exchange			$328,000	$328,000
2006	Congestion Mitigation and Air Quality	$416,613			$416,613
2006	Developer Capital Investment	$47,786			$47,786
2006	Developer Traffic Impact Fees			$740,000	$740,000
>07				$838,860	$838,860
		$1,172,399	**$12,000**	**$2,483,860**	**$3,668,259**

Includes 3 Projects Total Cost **$3,668,259** Exempt Category: Intersection channelization projects

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR58000		n/a	**n/a**

Project Title

Lump Sum Intersection Channelization

Project Description

Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$708,000	$12,000		$720,000
2005	Developer Traffic Impact Fees			$577,000	$577,000
2005	Regional Surface Transportation Program Exchange			$328,000	$328,000
2006	Congestion Mitigation and Air Quality			$383,387	$383,387
2006	Developer Capital Investment	$100,000		$55,473	$155,473
2006	Developer Traffic Impact Fees			$740,000	$740,000
2006	Highway Bridge Program			$400,000	$400,000
2006	Regional Surface Transportation Program			$400,000	$400,000
>07				$416,613	$416,613
		$808,000	**$12,000**	**$3,300,473**	**$4,120,473**

Includes 3 Projects Total Cost **$4,120,473** Exempt Category: Intersection channelization projects

SACOG ID **ELD19161** **El Dorado County** Lead Agency **El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19161	n/a	05-35	**SEP 2009**

Project Title
Bus Acquisition and Preventive Maintenance

Project Description
Conduct Preventive maintenance to maintain current level of service ($80k). Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life ($453k).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5307			$444,000	$444,000
2006	Transportation Development Act			$111,000	$111,000
		$0	**$0**	**$555,000**	**$555,000**

Federal Project Total Cost **$555,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
ELD19161	n/a	05-32	**SEP 2009**

Project Title
Bus Acquisition and Preventive Maintenance

Project Description
Conduct Preventive maintenance to maintain current level of service ($80k). Acquire one gas-electric hybrid commuter bus to replace commuter bus beyond useful life ($453k).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5307			$444,000	$444,000
2006	Transportation Development Act			$88,800	$88,800
		$0	**$0**	**$532,800**	**$532,800**

Federal Project Total Cost **$532,800** Exempt Category: Operating assistance to transit agencies

SACOG ID **CAL18450** **Sacramento County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18450	37970	05-35	**2013**

Project Title
I-80 HOV lanes

Project Description
Construct HOV lanes from Longview Drive to the Yolo County line. [Modeled in 2006 MTP. Project will use a "tapered match," matching CMAQ funds with local funds during later phases.]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Congestion Mitigation and Air Quality	$4,000,000			$4,000,000
2006	Congestion Mitigation and Air Quality	$5,000,000			$5,000,000
2006	Local Agency Funds	$647,803			$647,803
>07		$6,166,046	$13,000,000	$173,000,000	$192,166,046
		$15,813,849	**$13,000,000**	**$173,000,000**	**$201,813,849**

Federal Project Total Cost **$201,813,849**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL18450	37970	05-32	**2013**

Project Title
I-80 HOV lanes

Project Description
Construct HOV lanes from Longview Drive to the Yolo County line. [Modeled in 2006 MTP. Project will use a "tapered match," matching CMAQ funds with local funds during later phases.]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Congestion Mitigation and Air Quality	$4,000,000			$4,000,000
>07		$11,813,849	$13,000,000	$173,000,000	$197,813,849
		$15,813,849	**$13,000,000**	**$173,000,000**	**$201,813,849**

Federal Project Total Cost **$201,813,849**

SACOG ID **SAC20480** **Sacramento County** Lead Agency **City of Folsom Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC20480	n/a	05-35	**2006**

Project Title
Folsom Road Rehabilitation

Project Description
In Folsom, various major arterial roadways: road rehabilitation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$719,530	$719,530
2005	Local Agency Funds			$82,530	$82,530
2005	Regional Surface Transportation Program			$637,000	$637,000
		$0	**$0**	**$1,439,060**	**$1,439,060**

Federal Project Total Cost **$1,439,060** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC24141** **Sacramento County** Lead Agency **City of Galt Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24141	n/a	05-35	**2007**

Project Title
Replacement Buses

Project Description
Purchase 2 replacement transit buses.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5309 (c) - Bus			$120,000	$120,000
2006	Transportation Development Act			$30,000	$30,000
		$0	**$0**	**$150,000**	**$150,000**

Federal Project Total Cost **$150,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
SAC24141	n/a	05-31	**2007**

Project Title
Replacement Buses

Project Description
Purchase 2 replacement transit buses.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Local Agency Funds			$30,000	$30,000
2006	Transportation Development Act			$120,000	$120,000
		$0	**$0**	**$150,000**	**$150,000**

Other Total Cost **$150,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **SAC22660** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC22660	n/a	05-35	**2006**

Project Title
SR 160 at Richards

Project Description
In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$682,570		$26,559	$709,129
2005	Regional Surface Transportation Program			$2,266,402	$2,266,402
2005	Sacramento County Measure A Sales Tax			$293,636	$293,636
2006	Regional Surface Transportation Program			$1,100,000	$1,100,000
2006	Regional Surface Transportation Program			$443,000	$443,000
2006	Sacramento County Measure A Sales Tax			$287,833	$287,833
		$682,570	**$0**	**$4,417,430**	**$5,100,000**

Federal Project Total Cost **$5,100,000** Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
SAC22660	n/a	05-31	**2006**

Project Title
SR 160 at Richards

Project Description
In Sacramento, SR 160 at Richards Boulevard: install signalized intersection.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$212,000	$30,000		$242,000
2005	Regional Surface Transportation Program			$2,266,402	$2,266,402
2005	Sacramento County Measure A Sales Tax	$440,570		$293,636	$734,206
2006	Regional Surface Transportation Program			$443,000	$443,000
2006	Sacramento County Measure A Sales Tax			$853,962	$853,962
		$652,570	**$30,000**	**$3,857,000**	**$4,539,570**

Federal Project Total Cost **$4,539,570** Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **SAC20720** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC20720	03-928169L	05-35	**2007**

Project Title
Ueda Parkway Bikeway

Project Description
Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$634,956		$250,000	$884,956
2005	Regional Transportation Enhancement Activities	$40,000			$40,000
2006	Congestion Mitigation and Air Quality		$100,000	$1,769,716	$1,869,716
2006	Transportation Development Act		$30,781	$290,681	$321,462
2007	Local Agency Funds			$10,000	$10,000
		$674,956	**$130,781**	**$2,320,397**	**$3,126,134**

Federal Project Total Cost **$3,126,134** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
SAC20720	n/a	05-31	**2007**

Project Title
Ueda Parkway Bikeway

Project Description
Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$634,956		$250,000	$884,956
2005	Regional Transportation Enhancement Activities	$40,000			$40,000
2006	Congestion Mitigation and Air Quality		$100,000	$1,308,457	$1,408,457
2006	Transportation Development Act		$30,781	$230,919	$261,700
		$674,956	**$130,781**	**$1,789,376**	**$2,595,113**

Federal Project Total Cost **$2,595,113** Exempt Category: Bicycle and pedestrian facilities

SACOG ID SAC22050 — Sacramento County — Lead Agency: Sacramento County Dept of Transportation

SACOG ID #: SAC22050 | EA Number: n/a | Last Revised: 05-35 | Completion Year: **2006**

Project Title: Road Rehabilitation

Project Description: Road Rehabilitation [Combined with SAC24152, June 2006]

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$100,000		$3,338,682	$3,438,682
2005	Local Agency Funds			$100,000	$100,000
2005	Regional Surface Transportation Program			$469,301	$469,301
2006	Local Agency Funds	$75,000			$75,000
2006	Local Agency Funds			$100,000	$100,000
2006	Regional Surface Transportation Program	$75,000			$75,000
2007	Local Agency Funds			$663,000	$663,000
2007	Regional Surface Transportation Program			$5,115,068	$5,115,068
		$250,000	**$0**	**$9,786,051**	**$10,036,051**

Federal Project — Total Cost: **$10,036,051** — Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #: SAC22050 | EA Number: n/a | Last Revised: 05-31 | Completion Year: **2006**

Project Title: Road Rehabilitation

Project Description: 2002/03 Road Rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$100,000		$3,338,682	$3,438,682
2005	Local Agency Funds			$100,000	$100,000
2005	Regional Surface Transportation Program			$469,301	$469,301
2006	Local Agency Funds			$100,000	$100,000
		$100,000	**$0**	**$4,007,983**	**$4,107,983**

Federal Project — Total Cost: **$4,107,983** — Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID SUT10792 — Sutter County — Lead Agency: Sutter County Dept of Public Works

Previously Approved MTIP

SACOG ID #: SUT10792 | EA Number: n/a | Last Revised: 05-31 | Completion Year: **AUG 2007**

Project Title: Pleasant Grove Road

Project Description: In Sutter County, Pleasant Grove Road from Betz Road to Kempton Road and from Marcum Road to Auburn Ravine: conform grind,level course,fabric,overlay,shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	Local Agency Funds			$450,000	$450,000
		$0	**$0**	**$450,000**	**$450,000**

Other — Total Cost: **$450,000** — Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **VAR10050** **Various Counties** Lead Agency **Caltrans Headquarters**

SACOG ID #	EA Number	Last Revised	Completion Year
VAR10050	n/a	05-35	**2012**

Project Title
SACOG Area State Hwy Bridge Replacement Lump Sur

Project Description
Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$8,949,000	$8,949,000
2005	Highway Bridge Program			$3,567,000	$3,567,000
2005	State Cash			$462,000	$462,000
2006	Highway Bridge Program			$10,036,000	$10,036,000
2006	State Cash			$1,299,000	$1,299,000
2007	Highway Bridge Program			$230,000	$230,000
2007	State Cash			$30,000	$30,000
>07				$62,486,000	$62,486,000
		$0	**$0**	**$87,059,000**	**$87,059,000**

Other Total Cost **$87,059,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR10050	n/a	05-31	**2007**

Project Title
SACOG Area State Hwy Bridge Replacement

Project Description
Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$8,949,000	$8,949,000
2005	Highway Bridge Program			$3,567,000	$3,567,000
2005	State Cash			$462,000	$462,000
2006	Highway Bridge Program			$8,265,000	$8,265,000
2006	State Cash			$1,070,000	$1,070,000
2007	Highway Bridge Program			$230,000	$230,000
2007	State Cash			$30,000	$30,000
>07				$62,486,000	$62,486,000
		$0	**$0**	**$85,059,000**	**$85,059,000**

Other Total Cost **$85,059,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)