Sacramento Area Council of Governments

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SACOG

May 1, 2006

Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Abhijit Bagde
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept Administrative Amendment #33 to the 2005/07 Metropolitan Transportation Improvement Program (MTIP) for your expeditious review and approval. SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

This amendment proposes four changes. Two are related to the Tower Bridge. The first is to add Demonstration funds and correct the State TEA funds according to the approved STIP on **SAC17990 Tower Bridge Sidewalk Widening**. Attached is a sheet breaking down the State TEA on this project. The second proposed change is to move RSTP funds from West Sacramento's Road Rehabilitation lump sum project to **YOL19211 Tower Bridge Gateway** project, effectively deleting the lump sum project.

The third proposed change is to shift $1,987m NCPD funds from the right of way phase to preliminary engineering on **CAL17240 Lincoln Bypass**. Lastly, SACOG is editing the project description in **UNI10330 Unitrans Capital Assistance** to specify the number and type of buses. This edit would not alter the scope. The proposed changes will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres by e-mail at jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

for Mike McKeever
Executive Director

MM:JLC:ts
Enclosure

cc: Anthony Palmere, Unitrans
Dawn Cheser, Caltrans District 3
Steve Propst, Caltrans District 3
Susan Wilson, Caltrans District 3
Theresa Arnold, City of Sacramento
Toby Wong, City of West Sacramento

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
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Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Tower Bridge Sidewalk Widening SAC17990
Friday, April 28, 2006

This project has a complicated mix of State funds.

In 2006 it has $772,964 State Cash and $6,755,036 State TEA

The funds that make up this amount are:

1. $3,500,000 STIP regulated TEA from a prior year STIP, shown in the 06 STIP
2. $2,000,000 STIP TE
3. $1,239,000 STIP TE Community Design swapped from Docks project
4. $766,000 SHOPP TE (federal and requires local match)
5. $23,000 SHOPP TE (cost escalation on above $766k)

1. Add 1 & 2 to make $5.5m.
2. Calculate State match on $5.5m and split to make
    a. $4,869,150 State TEA and
    b. $630,850 State Cash
3. Take 3 and calculate state match and split $1.239m to make
    a. $1,096,886 State TEA
    b. $142,114 State Cash
4. Add 4 and 5 and calculate local match to make:
    a. $789k SHOPP TE
    b. $102k Local Match, (shown as part of the Redevelopment funds)
5. Add $4,869,150 + $1,096,886 + $789k = $6,755,036 State TEA
6. Add $630,850 + $142,114 = $ 772,964 State Cash

The CTC Staff Recommendation for 2006 STIP shows $3,500k prior year, $3,239k 06-07, and the 2006 SHOPP listing shows $789k, which was escalated 3% after it was moved to 06-07 from 05-06.

--José Luis Cáceres

SACOG ID **VAR42000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$6,155,487		$8,279,123	$14,434,610
2005	Local Agency Funds	$5,182		$711,958	$717,140
2005	National Highway System Fund	$3,550,053			$3,550,053
2005	Regional Surface Transportation Program	$40,000		$3,465,933	$3,505,933
2005	Regional Surface Transportation Program E			$418,000	$418,000
2005	Road Fund			$82,053	$82,053
2005	Sacramento County Measure A Sales Tax			$1,500,000	$1,500,000
2005	State Cash	$459,947		$1,891,000	$2,350,947
2006	Highway Bridge Replacement and Rehabilita	$8,728,172	$7,082		$8,735,254
2006	Local Agency Funds	$156,000		$764,776	$920,776
2006	Local Transportation Fund			$492,100	$492,100
2006	National Highway System Fund	$27,187,098	$1,741,383	$36,194,603	$65,123,084
2006	Regional Surface Transportation Program	$75,000		$4,476,018	$4,551,018
2006	Regional Surface Transportation Program E			$662,000	$662,000
2006	Sacramento County Measure A Sales Tax			$200,000	$200,000
2006	State Cash	$4,977,798	$235,711	$6,447,813	$11,661,322
2006	State Surface Transportation Program	$35,412	$70,824	$11,449,584	$11,555,820
2007	Highway Bridge Replacement and Rehabilita			$47,900,041	$47,900,041
2007	Local Agency Funds			$2,435,572	$2,435,572
2007	National Highway System Fund		$161,123	$19,849,309	$20,010,432
2007	Regional Surface Transportation Program			$15,757,810	$15,757,810
2007	Regional Surface Transportation Program E			$1,000,224	$1,000,224
2007	Road Fund			$51,533	$51,533
2007	State Cash		$20,877	$8,777,650	$8,798,527
>07			$2,000	$90,952,064	$90,954,064
		$51,370,149	**$2,239,000**	**$263,759,164**	**$317,368,313**

Includes 59 Projects Total Cost **$317,368,313** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
VAR42000		n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$6,155,487		$8,279,123	$14,434,610
2005	Local Agency Funds	$5,182		$711,958	$717,140
2005	National Highway System Fund	$3,550,053			$3,550,053
2005	Regional Surface Transportation Program	$40,000		$3,465,933	$3,505,933
2005	Regional Surface Transportation Program E			$418,000	$418,000
2005	Road Fund			$82,053	$82,053
2005	Sacramento County Measure A Sales Tax			$1,500,000	$1,500,000
2005	State Cash	$459,947		$1,891,000	$2,350,947
2006	Highway Bridge Replacement and Rehabilita	$8,728,172	$7,082		$8,735,254
2006	Local Agency Funds	$156,000		$821,925	$977,925
2006	Local Transportation Fund			$492,100	$492,100
2006	National Highway System Fund	$27,187,098	$1,741,383	$36,194,603	$65,123,084
2006	Regional Surface Transportation Program	$75,000		$4,917,113	$4,992,113
2006	Regional Surface Transportation Program E			$662,000	$662,000
2006	Sacramento County Measure A Sales Tax			$200,000	$200,000
2006	State Cash	$4,977,798	$235,711	$6,447,813	$11,661,322
2006	State Surface Transportation Program	$35,412	$70,824	$11,449,584	$11,555,820
2007	Highway Bridge Replacement and Rehabilita			$47,900,041	$47,900,041
2007	Local Agency Funds			$2,435,572	$2,435,572
2007	National Highway System Fund		$161,123	$19,849,309	$20,010,432
2007	Regional Surface Transportation Program			$15,757,810	$15,757,810
2007	Regional Surface Transportation Program E			$1,000,224	$1,000,224
2007	Road Fund			$51,533	$51,533
2007	State Cash		$20,877	$8,777,650	$8,798,527
>07			$2,000	$90,952,064	$90,954,064
		$51,370,149	**$2,239,000**	**$264,257,408**	**$317,866,557**

Includes 60 Projects Total Cost **$317,866,557**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL17240** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year
CAL17240	333800	06-02	**2014**

Project Title
Route 65 Lincoln Bypass

Project Description
Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line, construct a new 4-lane expressway/freeway on a new alignment.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$15,000,000	$6,270,000		$21,270,000
2005	National Corridor Planning and Developmen	$1,942,000			$1,942,000
2006	Federal Demonstration Funds		$7,823,935		$7,823,935
2006	Local Agency Funds		$1,752,000		$1,752,000
2006	National Corridor Planning and Developmen	$1,987,000			$1,987,000
2006	National Highway System Fund		$9,477,135		$9,477,135
2006	State Cash		$1,227,865		$1,227,865
>07				$154,910,000	$154,910,000
		$18,929,000	**$26,550,935**	**$154,910,000**	**$200,389,935**

Federal Project Total Cost **$200,389,935**

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
CAL17240	333800	06	**2014**

Project Title
Route 65 Lincoln Bypass

Project Description
Near Lincoln, Route 65, Industrial Boulevard to south of Yuba County line, construct a new 4-lane expressway/freeway on a new alignment.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$15,000,000	$6,270,000		$21,270,000
2005	National Corridor Planning and Developmen	$1,942,000			$1,942,000
2006	Federal Demonstration Funds		$7,823,935		$7,823,935
2006	Local Agency Funds		$1,752,000		$1,752,000
2006	National Corridor Planning and Developmen		$1,987,000		$1,987,000
2006	National Highway System Fund		$9,477,135		$9,477,135
2006	State Cash		$1,227,865		$1,227,865
>07				$154,910,000	$154,910,000
		$16,942,000	**$28,537,935**	**$154,910,000**	**$200,389,935**

Federal Project Total Cost **$200,389,935**

SACOG ID **SAC17990** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year
SAC17990	03-928178L	06-02	**DEC 2007**

Project Title
Tower Bridge Sidewalk Widening

Project Description
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,388,402			$2,388,402
2006	Federal Demonstration Funds			$500,000	$500,000
2006	Innovative Bridge Research and Constructio	$46,000		$354,000	$400,000
2006	Redevelopment Funds			$773,598	$773,598
2006	State Cash			$772,964	$772,964
2006	State Transportation Enhancement Activities			$6,755,036	$6,755,036
		$2,434,402	**$0**	**$9,155,598**	**$11,590,000**

Federal Project Total Cost **$11,590,000** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
SAC17990	n/a	06	**DEC 2007**

Project Title
Tower Bridge Sidewalk Widening

Project Description
In Sacramento, Tower Bridge: construct a wider pedestrian and bike path across the Sacramento River. City of Sacramento and City of West Sacramento joint project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,388,402			$2,388,402
2006	Innovative Bridge Research and Constructio	$46,000		$354,000	$400,000
2006	Redevelopment Funds			$552,706	$552,706
2006	State Cash			$630,850	$630,850
2006	State Transportation Enhancement Activities			$6,739,000	$6,739,000
		$2,434,402	**$0**	**$8,276,556**	**$10,710,958**

Federal Project Total Cost **$10,710,958** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19211** **Yolo County** Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19211	n/a	06-02	**DEC 2008**

Project Title
Tower Bridge Gateway/Garden Street Intersection

Project Description
In West Sacramento, Tower Bridge (former Highway 275) at Garden Street: lower existing roadway to become an at-grade boulevard at the Tower Bridge Gateway.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Local Agency Funds			$2,030,000	$2,030,000
2006	Local Agency Funds			$658,905	$658,905
2006	Regional Surface Transportation Program			$2,970,000	$2,970,000
2006	Regional Surface Transportation Program			$441,095	$441,095
		$0	**$0**	**$6,100,000**	**$6,100,000**

Federal Project Total Cost **$6,100,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
YOL19211	n/a	06	**DEC 2008**

Project Title
Tower Bridge Gateway/Garden Street Intersection

Project Description
In West Sacramento, Tower Bridge (former Highway 275) at Garden Street: lower existing roadway to become an at-grade boulevard at the Tower Bridge Gateway.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Local Agency Funds			$2,030,000	$2,030,000
2006	Regional Surface Transportation Program			$2,970,000	$2,970,000
		$0	**$0**	**$5,000,000**	**$5,000,000**

Federal Project Total Cost **$5,000,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **UNI10330** **Yolo County** Lead Agency **University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10330	n/a	06-02	**2007**

Project Title
Unitrans Capital Assistance

Project Description
Replace six 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$1,735,000	$1,735,000
2005	FTA 5307			$680,000	$680,000
2005	University Fees			$170,000	$170,000
2006	FTA 5307			$720,000	$720,000
2006	University Fees			$180,000	$180,000
2007	FTA 5307			$252,000	$252,000
2007	University Fees			$63,000	$63,000
		$0	**$0**	**$3,800,000**	**$3,800,000**

Federal Project Total Cost **$3,800,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID #	EA Number	Last Revised	Completion Year
UNI10330	n/a	06	**2007**

Project Title
Unitrans Capital Assistance

Project Description
Capital Assistance - vehicle replacement/minor fleet expansion/bus rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$1,735,000	$1,735,000
2005	FTA 5307			$680,000	$680,000
2005	Local Agency Funds			$170,000	$170,000
2006	FTA 5307			$720,000	$720,000
2006	Local Agency Funds			$180,000	$180,000
2007	FTA 5307			$252,000	$252,000
2007	Local Agency Funds			$63,000	$63,000
		$0	**$0**	**$3,800,000**	**$3,800,000**

Federal Project Total Cost **$3,800,000** Exempt Category: Operating assistance to transit agencies