1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

SACOG

December 21, 2005

Rachel Falsetti, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
Attn: Abhijit Bagde
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

Please accept Administrative Amendment #24 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP) for your expeditious review and approval. SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

Attached is a summary of the proposed changes, followed by the detailed list of changes. The proposed changes will impact neither the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, this amendment will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres by e-mail at jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

Mike McKeever
Executive Director

MM:JLC:ts
Enclosure

cc: Dawn Cheser, Caltrans District 3
Steve Propst, Caltrans District 3
Susan Wilson, Caltrans District 3
Keith Martin, Yuba Sutter Transit Authority
Xiaopei Qi, Yolo County
Tom Garcia, City of Folsom

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #24 to the Interim 2005/07 MTIP
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Various	Lump Sum for Bicycle/Pedestrian Projects	VAR3000	$26,119,407	$26,119,408	$1	0%	Move $20k in CMAQ funds from Construction to ROW.
Various	Lump Sum of Pavement Rehabilitation	VAR42000	$279,354,481	$279,354,481	$0	0%	Change funding and completion year from 2005 to 2006 on a lump sum project.
Caltrans District 3	I-80 Roseville Planting & Irrigation Rehabilitation	CAL18735	$2,559,000	$3,048,558	$489,558	19%	Increase funding per 11/05 CTC vote
Caltrans Headquarters	SACOG Area State Hwy Bridge Replacement	VAR10050	$60,600,000	$84,494,000	$23,894,000	39%	Change funding per Caltrans HQ. Only $2m is being added to triennial element.
Yuba Sutter Transit	Commuter Bus Purchase	YST10260	$1,500,000	$1,692,000	$192,000	13%	Increase cost based on bids. Add SAFETEA-LU CMAQ funds per SACOG Board and decrease other funding.
Yuba Sutter Transit	Fixed Route Fleet Replacement	YST10170	$2,750,000	$2,750,000	$0	0%	Change completion year, program SAFETEA-LU CMAQ funds per SACOG Board and decrease other funding.
TOTAL			**$9,933,664**	**$11,189,779**	**$1,256,115**		

1/3/2006

SACOG ID **VAR30000** Lead Agency

SACOG ID #	Last Revised	Completion Year
VAR30000	n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$3,741,329	$104,000	$13,453,801	$17,299,130
2005	Congestion Mitigation and Air Quality	$500,000		$400,000	$900,000
2005	Developer Funded	$90,000		$600,000	$690,000
2005	Local Transportation Fund	$12,543		$62,415	$74,958
2005	Other Local Funds			$140,600	$140,600
2005	Recreational Trails Program			$87,452	$87,452
2005	Rural Transportation Enhancement Activities	$50,171		$249,662	$299,833
2005	Sacramento County Measure A Sales Tax	$65,000		$65,000	$130,000
2005	State Matching Funds	$15,944		$212,081	$228,025
2005	State Transportation Enhancement Activities	$123,056		$1,636,919	$1,759,975
2006	Congestion Mitigation and Air Quality		$170,000	$775,000	$945,000
2006	Other Local Funds		$22,025	$35,000	$57,025
2006	Sacramento County Measure A Sales Tax			$107,000	$107,000
2007	Congestion Mitigation and Air Quality			$775,000	$775,000
2007	Other Local Funds			$135,410	$135,410
2007	State Matching Funds			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
2007	State Transportation Enhancement Activities			$949,000	$949,000
		$4,598,043	**$296,025**	**$21,225,340**	**$26,119,408**

24 Fed - 0 Reg Sig - 5 Ot Total Cost **$26,119,408**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # VAR30000

Last Revised n/a

Completion Year **n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$3,741,329	$104,000	$13,453,801	$17,299,130
2005	Congestion Mitigation and Air Quality	$500,000		$400,000	$900,000
2005	Developer Funded	$90,000		$600,000	$690,000
2005	Local Transportation Fund	$12,543		$62,415	$74,958
2005	Other Local Funds			$140,600	$140,600
2005	Recreational Trails Program			$87,452	$87,452
2005	Rural Transportation Enhancement Activities	$50,171		$249,662	$299,833
2005	Sacramento County Measure A Sales Tax	$65,000		$65,000	$130,000
2005	State Matching Funds	$15,944		$212,081	$228,025
2005	State Transportation Enhancement Activities	$123,056		$1,636,919	$1,759,975
2006	Congestion Mitigation and Air Quality		$150,000	$775,000	$925,000
2006	Other Local Funds		$19,434	$35,000	$54,434
2006	Sacramento County Measure A Sales Tax			$107,000	$107,000
2007	Congestion Mitigation and Air Quality			$795,000	$795,000
2007	Other Local Funds			$138,000	$138,000
2007	State Matching Funds			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
2007	State Transportation Enhancement Activities			$949,000	$949,000
		$4,598,043	**$273,434**	**$21,247,930**	**$26,119,407**

24 Fed - 0 Reg Sig - 5 Ot Total Cost **$26,119,407**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR42000** Lead Agency

SACOG ID #	Last Revised	Completion Year
VAR42000	n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$19,767,773	$156,000	$204,323,909	$224,247,682
2005	Highway Bridge Replacement and Rehabilita	$160,000			$160,000
2005	National Highway System Fund	$2,031,898			$2,031,898
2005	Other Local Funds	$71,000		$819,543	$890,543
2005	Regional Surface Transportation Program			$6,269,841	$6,269,841
2005	Regional Surface Transportation Program E			$500,000	$500,000
2005	Road Fund			$82,053	$82,053
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Matching Funds	$302,439		$1,891,000	$2,193,439
2006	Local Transportation Fund			$42,100	$42,100
2006	National Highway System Fund	$3,751,017	$1,770,600	$19,581,065	$25,102,682
2006	Other Local Funds			$161,412	$161,412
2006	Regional Surface Transportation Program			$1,207,561	$1,207,561
2006	Regional Surface Transportation Program E			$400,000	$400,000
2006	State Matching Funds	$515,571	$238,576	$3,254,333	$4,008,480
2006	State Surface Transportation Program	$35,412	$70,824	$3,414,602	$3,520,838
2007	Highway Bridge Replacement and Rehabilita			$640,000	$640,000
2007	Other Local Funds			$160,000	$160,000
>07				$2,460,000	$2,460,000
		$26,635,110	**$2,236,000**	**$247,924,371**	**$276,795,481**

36 Fed - 0 Reg Sig - 3 Ot Total Cost **$276,795,481**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #	Last Revised	Completion Year
VAR42000	n/a	**n/a**

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$19,767,773	$156,000	$204,323,909	$224,247,682
2005	Highway Bridge Replacement and Rehabilita	$160,000			$160,000
2005	National Highway System Fund	$2,031,898			$2,031,898
2005	Other Local Funds	$71,000		$902,073	$973,073
2005	Regional Surface Transportation Program			$6,906,841	$6,906,841
2005	Regional Surface Transportation Program E			$500,000	$500,000
2005	Road Fund			$82,053	$82,053
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Matching Funds	$302,439		$1,891,000	$2,193,439
2006	Local Transportation Fund			$42,100	$42,100
2006	National Highway System Fund	$3,751,017	$1,770,600	$19,581,065	$25,102,682
2006	Other Local Funds			$78,882	$78,882
2006	Regional Surface Transportation Program			$570,561	$570,561
2006	Regional Surface Transportation Program E			$400,000	$400,000
2006	State Matching Funds	$515,571	$238,576	$3,254,333	$4,008,480
2006	State Surface Transportation Program	$35,412	$70,824	$3,414,602	$3,520,838
2007	Highway Bridge Replacement and Rehabilita			$640,000	$640,000
2007	Other Local Funds			$160,000	$160,000
>07				$2,460,000	$2,460,000
		$26,635,110	**$2,236,000**	**$247,924,371**	**$276,795,481**

36 Fed - 0 Reg Sig - 3 Ot Total Cost **$276,795,481**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL18735** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #
CAL18735

Last Revised
05-24

Completion Year
NOV 2006

Project Title
I-80 Roseville Planting & Irrigation Rehabilitation

Project Description
In Roseville - Sacramento County Line to 0.2 mile west of Douglas Blvd - planting and irrigation rehabilitation, and safety enhancements.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	National Highway System Fund	$1,192,107		$1,506,780	$2,698,887
2006	State Matching Funds	$154,451		$195,220	$349,671
		$1,346,558	**$0**	**$1,702,000**	**$3,048,558**

Federal Project Total Cost **$3,048,558**

Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID #
CAL18735

Last Revised
05-0055

Completion Year
NOV 2006

Project Title
I-80 Roseville Planting & Irrigation Rehabilitation

Project Description
In Roseville - Sacramento County Line to 0.2 mile west of Douglas Blvd - planting and irrigation rehabilitation

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	National Highway System Fund	$758,702		$1,506,780	$2,265,482
2006	State Matching Funds	$98,298		$195,220	$293,518
		$857,000	**$0**	**$1,702,000**	**$2,559,000**

Federal Project Total Cost **$2,559,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **VAR10050** **Various Counties** Lead Agency **Caltrans Headquarters**

SACOG ID # VAR10050 | Last Revised 05-24 | Completion Year **2007**

Project Title
SACOG Area State Hwy Bridge Replacement

Project Description
Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$8,949,000	$8,949,000
2005	Highway Bridge Replacement and Rehabilita			$3,262,000	$3,262,000
2005	State Cash			$462,000	$462,000
2006	Highway Bridge Replacement and Rehabilita			$8,265,000	$8,265,000
2006	State Cash			$1,070,000	$1,070,000
>07				$62,486,000	$62,486,000
		$0	**$0**	**$84,494,000**	**$84,494,000**

Federal Project Total Cost **$84,494,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID # VAR10050 | Last Revised 05-21 | Completion Year **2007**

Project Title
SACOG Area State Hwy Bridge Replacement

Project Description
Lump Sum - Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$6,067,000	$6,067,000
2005	Highway Bridge Replacement and Rehabilita			$7,436,000	$7,436,000
2005	Other Local Funds			$1,858,000	$1,858,000
2006	Highway Bridge Replacement and Rehabilita			$1,412,000	$1,412,000
2006	Other Local Funds			$353,000	$353,000
>07				$43,474,000	$43,474,000
		$0	**$0**	**$60,600,000**	**$60,600,000**

Federal Project Total Cost **$60,600,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YST10260** **Various Counties** Lead Agency **Yuba Sutter Transit**

SACOG ID #
YST10260

Last Revised
05-24

Completion Year
2006

Project Title
Commuter Bus Purchase

Project Description
Purchase six commuter buses for fleet replacement and minor fleet expansion

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$907,072	$907,072
2005	Other Local Funds			$80,660	$80,660
2006	Congestion Mitigation and Air Quality			$704,268	$704,268
		$0	**$0**	**$1,692,000**	**$1,692,000**

Federal Project Total Cost **$1,692,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID #
YST10260

Last Revised
05-0056

Completion Year
2006

Project Title
Commuter Bus Purchase

Project Description
Purchase six commuter buses for fleet replacement and minor fleet expansion

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$1,000,000	$1,000,000
2005	FTA 5307			$400,000	$400,000
2005	Other Local Funds			$100,000	$100,000
		$0	**$0**	**$1,500,000**	**$1,500,000**

Federal Project Total Cost **$1,500,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10170** **Various Counties** Lead Agency **Yuba Sutter Transit**

SACOG ID#
YST10170

Last Revised
05-24

Completion Year
SEP 2007

Project Title
Fixed Route Fleet Replacement

Project Description
Purchase eight replacement and two expansion fixed route buses for fleet.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5307			$1,532,014	$1,532,014
2006	Transportation Development Act			$383,004	$383,004
2007	Congestion Mitigation and Air Quality			$738,959	$738,959
2007	Other Local Funds			$96,023	$96,023
		$0	**$0**	**$2,750,000**	**$2,750,000**

Federal Project Total Cost **$2,750,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID#
YST10170

Last Revised
05-21

Completion Year
2008

Project Title
Fixed Route Fleet Replacement

Project Description
Purchase eight replacement and two expansion fixed route buses for fleet.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 5307			$1,760,000	$1,760,000
2006	Transportation Development Act			$440,000	$440,000
2007	FTA 5307			$440,000	$440,000
2007	Transportation Development Act			$110,000	$110,000
		$0	**$0**	**$2,750,000**	**$2,750,000**

Federal Project Total Cost **$2,750,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet