Sacramento Area Council of Governments

1415 L Street,
Suite 300
Sacramento, CA
95814

tel: 916.321.9000
fax: 916.321.9551
tdd: 916.321.9550
www.sacog.org

SACOG

June 27, 2005

Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment #15 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

The proposed changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

MIKE MCKEEVER
Executive Director

MM:JLC:ts

Enclosures

cc: Steve Propst, Caltrans District 3
Dawn Cheser, Caltrans District 3
Susan Wilson, Caltrans District 3
Theresa Arnold, City of Sacramento
Brent Meyer, City of Woodland
Catharine Dykes, City of Marysville
Michael Lee, Yuba County

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Amendment #15
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Various	Lump Sum of Pavement Rehabilitation	VAR42000	$41,261,891	$42,579,298	$1,317,407	3%	Advance RSTP on three projects.
City of Sacramento	Freeport Shores Ped/Bike Path	SAC20650	$950,000	$950,000	$0	0%	Delay funding from 2005 to 2006
City of Sacramento	Bridging I-5	SAC22530	$53,200,000	$54,000,000	$800,000	2%	Advance RSTP to cover cost overrun.
City of Woodland	Gibson Rd, Cottonwood and Third Streets	YOL17590	$1,365,574	$1,366,076	$502	0%	Decrease RSTP advancement and cover cost with local funds
City of Marysville	City of Marysville Pavement Rehab.	YUB15760	$316,277	$322,248	$5,971	2%	Move Engineering funds into Construction as Engineering is already completed. Also raise the local match by $6,000.
Yuba County	SR 70 Algodon Road Interchange	YUB15375	$18,676,000	$18,676,000	$0	0%	Move ROW funds from 2004 to 2005.
		TOTAL	**$115,769,742**	**$117,893,622**	**$2,123,880**		

SACOG ID **VAR42000** Lead Agency

SACOG ID # VAR42000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,716,000		$15,832,273	$17,548,273
2005	Other Local Funds	$131,000		$1,836,073	$1,967,073
2005	Regional Surface Transportation Program			$10,573,100	$10,573,100
2005	Regional Surface Transportation Program E			$500,000	$500,000
2005	Road Fund			$200,000	$200,000
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Matching Funds			$1,891,000	$1,891,000
2006	Other Local Funds			$45,900	$45,900
2006	Regional Surface Transportation Program E			$400,000	$400,000
2006	State Matching Funds	$29,588	$9,176	$717,398	$756,162
2006	State Surface Transportation Program	$35,412	$70,824	$3,414,602	$3,520,838
>07				$2,460,000	$2,460,000
		$1,912,000	**$80,000**	**$40,587,298**	**$42,579,298**

18 Fed - 0 Reg Sig - 2 Ot Total Cost **$42,579,298**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # VAR42000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,716,000		$16,018,799	$17,734,799
2005	Other Local Funds	$131,000		$1,614,140	$1,745,140
2005	Regional Surface Transportation Program			$7,431,100	$7,431,100
2005	Regional Surface Transportation Program E			$1,180,000	$1,180,000
2005	Road Fund			$200,000	$200,000
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Matching Funds			$1,891,000	$1,891,000
2006	Other Local Funds			$45,900	$45,900
2006	Regional Surface Transportation Program E			$400,000	$400,000
2006	State Matching Funds	$29,588	$9,176	$717,398	$756,162
2006	State Surface Transportation Program	$35,412	$70,824	$3,414,602	$3,520,838
>07				$3,640,000	$3,640,000
		$1,912,000	**$80,000**	**$39,269,891**	**$41,261,891**

18 Fed - 0 Reg Sig - 2 Ot Total Cost **$41,261,891**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC20650** | **Sacramento County** | Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #: SAC20650
Last Revised: 05-15
Completion Year: **2006**

Project Title
Freeport Shores Ped/Bike Path

Project Description
In Sacramento, construct new Freeport Shores Ped/Bike Path at grade crossing of SR 160 connecting the Sacramento River Trail and the Sports Complex.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$350,000	$70,000		$420,000
2006	Congestion Mitigation and Air Quality			$469,209	$469,209
2006	Transportation Development Act			$60,791	$60,791
		$350,000	**$70,000**	**$530,000**	**$950,000**

Federal Project | Total Cost **$950,000** | Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #: SAC20650
Last Revised: 05-10
Completion Year: **2006**

Project Title
Freeport Shores Ped/Bike Path

Project Description
In Sacramento, construct new Freeport Shores Ped/Bike Path at grade crossing of SR 160 connecting the Sacramento River Trail and the Sports Complex.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$350,000	$70,000		$420,000
2005	Congestion Mitigation and Air Quality			$469,209	$469,209
2005	Transportation Development Act			$60,791	$60,791
		$350,000	**$70,000**	**$530,000**	**$950,000**

Federal Project | Total Cost **$950,000** | Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC22530** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC22530

Last Revised
05-15

Completion Year
2008

Project Title
Bridging I-5

Project Description
Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,185,000			$4,185,000
2005	National Highway System Fund	$1,500,000			$1,500,000
2005	Other Local Funds	$2,000,000			$2,000,000
2005	Regional Surface Transportation Program	$800,000			$800,000
>07				$45,515,000	$45,515,000
		$8,485,000	**$0**	**$45,515,000**	**$54,000,000**

Federal Project Total Cost **$54,000,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC22530

Last Revised
05-10

Completion Year
2008

Project Title
Bridging I-5

Project Description
Construct connection over I-5 between river esplanade and Crocker District, Capitol Ave. to "O" St.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$4,185,000			$4,185,000
2005	National Highway System Fund	$1,500,000			$1,500,000
2005	Other Local Funds	$2,000,000			$2,000,000
>07				$45,515,000	$45,515,000
		$7,685,000	**$0**	**$45,515,000**	**$53,200,000**

Federal Project Total Cost **$53,200,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL17590** **Yolo County** Lead Agency **City of Woodland Dept of Public Works**

SACOG ID #: YOL17590
Last Revised: 05-15
Completion Year: **2005**

Project Title
Gibson Rd, Cottonwood and Third Streets

Project Description
In Woodland, Gibson Road from East Street to Leo Way; Cottonwood Street from Woodland Ave. to Kentucky Ave.; Third Street from Court St. to Beamer St.; East Street from Gibson Road to Road 24A; Main Street from 3rd Street to 4th Street; rehabilitate pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$140,000		$576,076	$716,076
2005	Other Local Funds			$210,000	$210,000
2005	Regional Surface Transportation Program			$440,000	$440,000
		$140,000	**$0**	**$1,226,076**	**$1,366,076**

Federal Project Total Cost **$1,366,076**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #: YOL17590
Last Revised: 05-12
Completion Year: **2005**

Project Title
Gibson Rd, Cottonwood and Third Streets

Project Description
In Woodland, Gibson Road from East Street to Leo Way; Cottonwood Street from Woodland Ave. to Kentucky Ave.; Third Street from Court St. to Beamer St.; East Street from Gibson Road to Road 24A; Main Street from 3rd Street to 4th Street; rehabilitate pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$140,000		$576,076	$716,076
2005	Other Local Funds			$74,498	$74,498
2005	Regional Surface Transportation Program			$575,000	$575,000
		$140,000	**$0**	**$1,225,574**	**$1,365,574**

Federal Project Total Cost **$1,365,574**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **YUB15760** **Yuba County** Lead Agency **City of Marysville Dept of Public Works**

SACOG ID #
YUB15760

Last Revised
05-15

Completion Year
2005

Project Title
City of Marysville Pavement Rehab.

Project Description
In Marysville, various streets: rehabilitate existing pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$42,248	$42,248
2005	Regional Surface Transportation Program			$280,000	$280,000
		$0	**$0**	**$322,248**	**$322,248**

Federal Project Total Cost **$322,248**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID #
YUB15760

Last Revised
05-10

Completion Year
2005

Project Title
City of Marysville Pavement Rehab.

Project Description
In Marysville, various streets: rehabilitate existing pavement.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$36,277	$36,277
2005	Regional Surface Transportation Program	$30,000		$250,000	$280,000
		$30,000	**$0**	**$286,277**	**$316,277**

Federal Project Total Cost **$316,277**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **YUB15375** **Yuba County** Lead Agency **Yuba County Dept of Public Works**

SACOG ID # YUB15375 | Last Revised 05-15 | Completion Year **2007**

Project Title
SR 70 Algodon Road Interchange

Project Description
South of Marysville - south of Algodon Road at SR 70 and Plumas Lake Road - construct bridge for new interchange.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,305,000			$1,305,000
2005	Other Local Funds		$250,000		$250,000
2005	State Matching Funds		$166,315		$166,315
2005	State Surface Transportation Program		$1,283,685		$1,283,685
>07				$15,671,000	$15,671,000
		$1,305,000	**$1,700,000**	**$15,671,000**	**$18,676,000**

Federal Project Total Cost **$18,676,000**

Previously Approved MTIP

SACOG ID # YUB15375 | Last Revised 05-0056 | Completion Year **2007**

Project Title
SR 70 Algodon Road Interchange

Project Description
South of Marysville - south of Algodon Road at SR 70 and Plumas Lake Road - construct bridge for new interchange.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,305,000	$1,450,000		$2,755,000
2005	Other Local Funds		$250,000		$250,000
>07				$15,671,000	$15,671,000
		$1,305,000	**$1,700,000**	**$15,671,000**	**$18,676,000**

Federal Project Total Cost **$18,676,000**