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SACOG

June 8, 2005

Mr. Abhijit Bagde
Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment #13 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

The proposed changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

MIKE MCKEEVER
Executive Director

MM:JLC:gg
Attachment

cc: Steve Propst, Caltrans District 3, Local Assistance
Dawn Cheser, Caltrans District 3, Local Assistance
Keith Martin, Yuba/Sutter Transit
Maureen Ring, Regional Transit
Joel Goldberg, Regional Transit

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Amendment #13
Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
RT	SRTD Operating Assistance	REG16670	$369,767,698	$370,196,328	$428,630	0%	Increase 2005 FTA 3037 from $1,625,634 to $2,054,264. RT actually received $210,130 more than had been programmed for 2005. Also, RT is including $218,500 of JARC funds it passes through to Paratransit Inc. in its own operating funds because Paratransit Inc. does not have a JARC project of its own in the MTIP. This will expedite the flow of funds.
YST	Operating Assistance FY 2006	YST10412	$3,640,705	$3,640,705	$0	0%	Change FY from 2006 to 2005 to match 2005 JARC funds grant.
YST	Operating Assistance for FY 2007	YST10416	$3,835,705	$3,835,705	$0	0%	Change FY from 2007 to 2005 to match 2005 JARC funds grant.
			$377,244,108	**$377,672,738**	**$428,630**	**$0**	

SACOG ID **REG16670** Sacramento County Lead Agency Sacramento Regional Transit District

SACOG ID # REG16670 | Last Revised 05-13 | Completion Year **2007**

Project Title
SRTD Operating Assistance

Project Description
Sacramento Regional Transit District: operation of transit service.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$264,009,075	$264,009,075
2005	FTA 3037			$2,054,264	$2,054,264
2005	FTA 5303			$50,000	$50,000
2005	Farebox Revenue			$26,172,300	$26,172,300
2005	Local Transportation Fund			$36,826,397	$36,826,397
2005	Other Local Funds			$11,436,490	$11,436,490
2005	Sacramento County Measure A Sales Tax			$26,118,330	$26,118,330
2006	FTA 3037			$882,368	$882,368
2006	Other Local Funds			$882,368	$882,368
2007	FTA 3037			$882,368	$882,368
2007	Other Local Funds			$882,368	$882,368
		$0	**$0**	**$370,196,328**	**$370,196,328**

Federal Project Total Cost **$370,196,328** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # REG16670 | Last Revised 05-0055 | Completion Year **2007**

Project Title
SRTD Operating Assistance

Project Description
Sacramento Regional Transit District: operation of transit service.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05				$264,009,075	$264,009,075
2005	FTA 3037			$1,625,634	$1,625,634
2005	FTA 5303			$50,000	$50,000
2005	Farebox Revenue			$26,172,300	$26,172,300
2005	Local Transportation Fund			$36,826,397	$36,826,397
2005	Other Local Funds			$11,436,490	$11,436,490
2005	Sacramento County Measure A Sales Tax			$26,118,330	$26,118,330
2006	FTA 3037			$882,368	$882,368
2006	Other Local Funds			$882,368	$882,368
2007	FTA 3037			$882,368	$882,368
2007	Other Local Funds			$882,368	$882,368
		$0	**$0**	**$369,767,698**	**$369,767,698**

Federal Project Total Cost **$369,767,698** Exempt Category: Operating assistance to transit agencies

SACOG ID YST10412 Various Counties Lead Agency Yuba Sutter Transit

SACOG ID # YST10412 | Last Revised 05-13 | Completion Year **2006**

Project Title
Operating Assistance FY 2006

Project Description
Yuba-Sutter Transit Operating Assistance for 2006

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	FTA 3037			$170,705	$170,705
2006	FTA 5307			$400,000	$400,000
2006	FTA 5311			$80,000	$80,000
2006	Other Local Funds			$2,990,000	$2,990,000
		$0	**$0**	**$3,640,705**	**$3,640,705**

Federal Project Total Cost **$3,640,705** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # YST10412 | Last Revised 05-10 | Completion Year **2006**

Project Title
Operating Assistance FY 2006

Project Description
Yuba-Sutter Transit Operating Assistance for 2006

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	FTA 3037			$170,705	$170,705
2006	FTA 5307			$400,000	$400,000
2006	FTA 5311			$80,000	$80,000
2006	Other Local Funds			$2,990,000	$2,990,000
		$0	**$0**	**$3,640,705**	**$3,640,705**

Federal Project Total Cost **$3,640,705** Exempt Category: Operating assistance to transit agencies

SACOG ID **YST10416** Various Counties Lead Agency **Yuba Sutter Transit**

SACOG ID # YST10416 | Last Revised 05-13 | Completion Year **JUN 2007**

Project Title
Operating Assistance for FY 2007

Project Description
Operating Assistance for FY 2007

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	FTA 3037			$170,705	$170,705
2007	FTA 5307			$800,000	$800,000
2007	FTA 5311			$85,000	$85,000
2007	Other Local Funds			$2,780,000	$2,780,000
		$0	**$0**	**$3,835,705**	**$3,835,705**

Federal Project Total Cost **$3,835,705** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # YST10416 | Last Revised 05-0056 | Completion Year **JUN 2007**

Project Title
Operating Assistance for FY 2007

Project Description
Operating Assistance for FY 2007

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2007	FTA 3037			$170,705	$170,705
2007	FTA 5307			$800,000	$800,000
2007	FTA 5311			$85,000	$85,000
2007	Other Local Funds			$2,780,000	$2,780,000
		$0	**$0**	**$3,835,705**	**$3,835,705**

Federal Project Total Cost **$3,835,705** Exempt Category: Operating assistance to transit agencies