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95814

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www.sacog.org

SACOG

May 12, 2005

Abhijit Bagde, Caltrans FSTIP Coordinator
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment #12 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

The proposed changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

MIKE MCKEEVER
Executive Director

MM:JLC:ts
Enclosure

cc: Steve Propst, Caltrans District 3, Local Assistance
Dawn Cheser, Caltrans District 3, Local Assistance
Linda Aeschliman, Placer County Transportation Planning Agency
Kathryn Mathews, El Dorado County Transportation Commission
Catherine Dykes, City of Marysville
Al Sawyer, Sutter County
Caroline Quinn, City of West Sacramento
Toby L. Wong, City of West Sacramento
Van A. Boeck, Yuba County
Mike G. Lee, Sutter County
Refugio Razo, Sacramento County
Ron Maertz, Sacramento Metropolitan Air Quality Management District
Scott Gandler, City of Roseville
Theresa Arnold, City of Sacramento
John Everett, City of Woodland
Cyrus Abhar, City of Rancho Cordova
Diane Nguyen, City of Elk Grove
Mike Bohlander, City of Live Oak

S:\Projects 04-05\0202-Fed Prog\Amendmnt#12ltr051105.wpd

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Amendment #12
Summary of Changes

Lead Agency	ID	Project Title	% Increase	Cost Change	Prev. Cost	Revised Cost	Summary
Various	VAR30000	Lump Sum for Bicycle/Pedestrian Projects	1%	$245,000	$18,268,158	$18,513,158	Advance CMAQ funds for one project.
Various	VAR42000	Lump Sum of Pavement Rehabilitation	3%	$1,365,574	$41,261,891	$42,627,465	Advance RSTP on two projects.
Colfax	PLA25024	South Auburn Street Pedestrian and Bike Project	n/a	-$62,044	$175,000	$112,956	Decreased scope and cost, changed funding and completion year.
Lincoln	PLA25023	NEV Transportation Project	0%	$0	$278,000	$278,000	Changed funding and completion year.
Lincoln	PLA25032	State Route 65 Signal Coordination Project	0%	$0	$315,000	$315,000	Changed funding and completion year.
Roseville	PLA20870	Downtown Roseville Revitalization	0%	$0	$585,896	$585,896	Moved funds from Engineering to Construction.
Placer County	PLA25121	Highway 49 Streetscape Project	0%	$0	$647,854	$647,854	Changed funding year.
Elk Grove	SAC19780	East Stockton Blvd Bike/Ped Improvements	1%	$4,704	$698,400	$703,104	Moved funds between phases and changed fiscal year.
Elk Grove	SAC21640	Elk Grove Boulevard Enhancements	0%	$0	$4,672,000	$4,672,000	Corrected project description.
City of Sacramento	SAC20720	Ueda Parkway Bikeway	0%	$0	$2,595,113	$2,595,113	Moved Right of Way funds to Engineering.
City of Sacramento	SAC22550	Stockton Blvd. Streetscape	8%	$564,781	$6,763,318	$7,328,099	Advanced RSTP to cover 8% cost increase.
Sacramento County	SAC22710	Fulton Ave. Enhancements Phase 2	12%	$475,000	$4,000,000	$4,475,000	Advanced RSTP to cover 12% cost increase.
Sacramento County	SAC22720	Watt Avenue Enhancements	0%	$0	$2,712,000	$2,712,000	Advanced RSTP to replace State TEA.
Live Oak	SUT10781	Elm Street signal	20%	$50,000	$250,000	$300,000	Advanced RSTP to cover 20% cost increase.
Sutter County	SUT10787	Garden Highway Rehab	10%	$48,697	$508,303	$557,000	Advanced RSTP to cover 10% cost increase.
Sutter County	SUT10791	Butte House Road	13%	$29,333	$223,767	$253,100	Advanced RSTP to cover 13% cost increase.
SACOG	SAC20400	Sacramento Metropolitan Area Rideshare Program	4%	$112,956	$2,730,319	$2,843,275	Advanced CMAQ to cover 4% cost increase.
West Sacramento	YOL19211	Tower Bridge Gateway/Garden Street Intersection	0%	$0	$5,000,000	$5,000,000	Corrected fiscal year.
Woodland	YOL17570	Lemen Ave. North St. Realignment	0%	$1	$1,155,000	$1,155,001	Changed fiscal year from '05 to '06 and completion year from '05 to '07.
Marysville	YUB15850	Marysville Hotel Parking Structure	0%	$0	$2,980,000	$2,980,000	Changed fiscal year from '05 to '06
Yuba County	YUB15720	North Beale Road Pavement Rehabilitation	0%	$0	$1,240,000	$1,240,000	Advanced RSTP to replace STIP funds.
			TOTAL	**$2,834,002**	**$97,060,019**	**$99,894,021**	

Sacramento Area Council of Governments

Administrative Amendment #12 to the Interim 2005/07 Metropolitan Transportation Improvement Program

SACOG ID **VAR30000** Lead Agency

SACOG ID #	Last Revised	Completion Year
VAR30000	n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,873,510		$1,844,306	$3,717,816
2005	Congestion Mitigation and Air Quality	$500,000	$5,000	$400,000	$905,000
2005	Developer Funded	$90,000		$600,000	$690,000
2005	Local Transportation Fund	$12,543		$113,202	$125,745
2005	Other Local Funds	$10,000		$140,600	$150,600
2005	Recreational Trails Program			$87,452	$87,452
2005	Rural Transportation Enhancement Activities	$50,171		$436,706	$486,877
2005	Sacramento County Measure A Sales Tax	$65,000		$65,000	$130,000
2005	State Matching Funds			$141,655	$141,655
2005	State Transportation Enhancement Activities			$1,093,345	$1,093,345
2006	Congestion Mitigation and Air Quality		$150,000	$1,150,000	$1,300,000
2006	Other Local Funds		$19,434	$35,000	$54,434
2006	Sacramento County Measure A Sales Tax			$156,234	$156,234
2007	Congestion Mitigation and Air Quality			$795,000	$795,000
2007	Other Local Funds			$138,000	$138,000
2007	State Matching Funds			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
>07				$7,000,000	$7,000,000
		$2,601,224	**$174,434**	**$15,737,500**	**$18,513,158**

15 Fed - 0 Reg Sig - 2 Ot Total Cost **$18,513,158**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #	Last Revised	Completion Year
VAR30000	n/a	**n/a**

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,873,510		$1,844,306	$3,717,816
2005	Congestion Mitigation and Air Quality		$5,000	$400,000	$405,000
2005	Developer Funded	$90,000		$600,000	$690,000
2005	Local Transportation Fund	$12,543		$113,202	$125,745
2005	Other Local Funds	$10,000		$140,600	$150,600
2005	Recreational Trails Program			$87,452	$87,452
2005	Rural Transportation Enhancement Activities	$50,171		$436,706	$486,877
2005	Sacramento County Measure A Sales Tax	$320,000		$65,000	$385,000
2005	State Matching Funds			$141,655	$141,655
2005	State Transportation Enhancement Activities			$1,093,345	$1,093,345
2006	Congestion Mitigation and Air Quality		$150,000	$1,150,000	$1,300,000
2006	Other Local Funds		$19,434	$35,000	$54,434
2006	Sacramento County Measure A Sales Tax			$156,234	$156,234
2007	Congestion Mitigation and Air Quality			$795,000	$795,000
2007	Other Local Funds			$138,000	$138,000
2007	State Matching Funds			$176,753	$176,753
2007	State Surface Transportation Program			$1,364,247	$1,364,247
>07				$7,000,000	$7,000,000
		$2,356,224	**$174,434**	**$15,737,500**	**$18,268,158**

15 Fed - 0 Reg Sig - 2 Ot Total Cost **$18,268,158**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR42000** Lead Agency

SACOG ID # VAR42000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,856,000		$16,594,875	$18,450,875
2005	Other Local Funds	$131,000		$1,688,638	$1,819,638
2005	Regional Surface Transportation Program			$8,006,100	$8,006,100
2005	Regional Surface Transportation Program E			$1,180,000	$1,180,000
2005	Road Fund			$200,000	$200,000
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Matching Funds			$1,891,000	$1,891,000
2006	Other Local Funds			$45,900	$45,900
2006	Regional Surface Transportation Program E			$400,000	$400,000
2006	State Matching Funds	$29,588	$9,176	$717,398	$756,162
2006	State Surface Transportation Program	$35,412	$70,824	$3,414,602	$3,520,838
>07				$3,640,000	$3,640,000
		$2,052,000	**$80,000**	**$40,495,465**	**$42,627,465**

19 Fed - 0 Reg Sig - 2 Ot Total Cost **$42,627,465**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # VAR42000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,716,000		$16,018,799	$17,734,799
2005	Other Local Funds	$131,000		$1,614,140	$1,745,140
2005	Regional Surface Transportation Program			$7,431,100	$7,431,100
2005	Regional Surface Transportation Program E			$1,180,000	$1,180,000
2005	Road Fund			$200,000	$200,000
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Matching Funds			$1,891,000	$1,891,000
2006	Other Local Funds			$45,900	$45,900
2006	Regional Surface Transportation Program E			$400,000	$400,000
2006	State Matching Funds	$29,588	$9,176	$717,398	$756,162
2006	State Surface Transportation Program	$35,412	$70,824	$3,414,602	$3,520,838
>07				$3,640,000	$3,640,000
		$1,912,000	**$80,000**	**$39,269,891**	**$41,261,891**

18 Fed - 0 Reg Sig - 2 Ot Total Cost **$41,261,891**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25024** **Placer County** Lead Agency **City of Colfax Dept of Public Works**

SACOG ID# PLA25024 | Last Revised 05-12 | Completion Year **OCT 2006**

Project Title
South Auburn Street Pedestrian and Bike Project

Project Description
Add bike lanes on both sides of street.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Congestion Mitigation and Air Quality			$100,000	$100,000
2006	Other Local Funds	$5,000		$7,956	$12,956
		$5,000	**$0**	**$107,956**	**$112,956**

Federal Project Total Cost **$112,956**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID# PLA25024 | Last Revised 05-0055 | Completion Year **AUG 2005**

Project Title
South Auburn Street Pedestrian and Bike Project

Project Description
Add sidewalk on a 540 foot section on west side of street. Add bike lanes on both sides of street.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Congestion Mitigation and Air Quality			$100,000	$100,000
2005	Other Local Funds	$15,000			$15,000
2005	Other Local Funds			$60,000	$60,000
		$15,000	**$0**	**$160,000**	**$175,000**

Federal Project Total Cost **$175,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID PLA25023 | Placer County | Lead Agency City of Lincoln Dept of Public Works

SACOG ID #: PLA25023
Last Revised: 05-12
Completion Year: NOV 2006

Project Title
NEV Transportation Project

Project Description
Preliminary Engineering, Environmental Document, Permitting, and Construction of Class I,II,& III NEV Routes on various streets within the City of Lincoln.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$78,000			$78,000
2006	Congestion Mitigation and Air Quality			$177,000	$177,000
2006	Other Local Funds			$23,000	$23,000
		$78,000	**$0**	**$200,000**	**$278,000**

Federal Project | Total Cost **$278,000** | Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #: PLA25023
Last Revised: 05-0055
Completion Year: NOV 2005

Project Title
NEV Transportation Project

Project Description
Preliminary Engineering, Environmental Document, Permitting, and Construction of Class I,II,& III NEV Routes on various streets within the City of Lincoln.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$78,000			$78,000
2005	Congestion Mitigation and Air Quality			$177,000	$177,000
2005	Other Local Funds			$23,000	$23,000
		$78,000	**$0**	**$200,000**	**$278,000**

Federal Project | Total Cost **$278,000** | Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25032** **Placer County** Lead Agency **City of Lincoln Dept of Public Works**

SACOG ID # PLA25032 | Last Revised 05-12 | Completion Year **NOV 2006**

Project Title
State Route 65 Signal Coordination Project

Project Description
Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$80,000			$80,000
2006	Congestion Mitigation and Air Quality			$202,000	$202,000
2006	Other Local Funds			$33,000	$33,000
		$80,000	**$0**	**$235,000**	**$315,000**

Federal Project Total Cost **$315,000** Exempt Category: Traffic signal synchronization projects

Previously Approved MTIP

SACOG ID # PLA25032 | Last Revised 05-0055 | Completion Year **NOV 2005**

Project Title
State Route 65 Signal Coordination Project

Project Description
Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$80,000			$80,000
2005	Congestion Mitigation and Air Quality			$202,000	$202,000
2005	Other Local Funds			$33,000	$33,000
		$80,000	**$0**	**$235,000**	**$315,000**

Federal Project Total Cost **$315,000** Exempt Category: Traffic signal synchronization projects

SACOG ID **PLA20870** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #
PLA20870

Last Revised
05-12

Completion Year
2006

Project Title
Downtown Roseville Revitalization

Project Description
In Roseville, revitalization of downtown historical district.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Federal Funds	$346,457		$122,260	$468,717
2006	Other Local Funds	$67,179		$50,000	$117,179
		$413,636	**$0**	**$172,260**	**$585,896**

Federal Project Total Cost **$585,896**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID #
PLA20870

Last Revised
05-06

Completion Year
2006

Project Title
Downtown Roseville Revitalization

Project Description
In Roseville, revitalization of downtown historical district.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Federal Funds	$324,509		$144,208	$468,717
2006	Other Local Funds	$81,127		$36,052	$117,179
		$405,636	**$0**	**$180,260**	**$585,896**

Other Total Cost **$585,896**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **PLA25121** **Placer County** Lead Agency **Placer County Dept of Public Works**

SACOG ID # PLA25121 | Last Revised 05-12 | Completion Year **NOV 2006**

Project Title
Highway 49 Streetscape Project

Project Description
North of Auburn, SR 49: plant trees, shrubs and groundcover in five landscaped medians along Highway 49 just north of Auburn.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds			$548,854	$548,854
2006	Regional Surface Transportation Program			$99,000	$99,000
		$0	**$0**	**$647,854**	**$647,854**

Federal Project Total Cost **$647,854** Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID # PLA25121 | Last Revised 05-0055 | Completion Year **DEC 2006**

Project Title
Highway 49 Streetscape Project

Project Description
North of Auburn, SR 49: plant trees, shrubs and groundcover in five landscaped medians along Highway 49 just north of Auburn.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$548,854	$548,854
2005	Regional Surface Transportation Program			$99,000	$99,000
		$0	**$0**	**$647,854**	**$647,854**

Federal Project Total Cost **$647,854** Exempt Category: Plantings, landscaping, etc.

SACOG ID SAC19780 Sacramento County Lead Agency City of Elk Grove

SACOG ID # SAC19780 | Last Revised 05-12 | Completion Year **2006**

Project Title
East Stockton Blvd Bike/Ped Improvements

Project Description
In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$69,300	$3,400		$72,700
2005	Congestion Mitigation and Air Quality	$22,700			$22,700
2006	Congestion Mitigation and Air Quality			$538,000	$538,000
2006	Sacramento County Measure A Sales Tax			$69,704	$69,704
		$92,000	**$3,400**	**$607,704**	**$703,104**

Federal Project Total Cost **$703,104** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # SAC19780 | Last Revised 05-0055 | Completion Year **2006**

Project Title
East Stockton Blvd Bike/Ped Improvements

Project Description
In Elk Grove, East Stockton Blvd. from Calvine Rd. to Elk Grove-Florin Rd.: construct class 1 & 2 bikeways, sidewalks, and pedestrian traffic signals.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$69,300	$24,100		$93,400
2005	Congestion Mitigation and Air Quality		$2,000		$2,000
2006	Congestion Mitigation and Air Quality			$538,000	$538,000
2006	Sacramento County Measure A Sales Tax			$65,000	$65,000
		$69,300	**$26,100**	**$603,000**	**$698,400**

Federal Project Total Cost **$698,400** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC21640** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID # SAC21640 | Last Revised 05-12 | Completion Year **2005**

Project Title
Elk Grove Boulevard Enhancements

Project Description
Design and construction of enhancements for Elk Grove Blvd. between Walnut Avenue and School Street.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,110,000	$600,000	$335,000	$2,045,000
2005	Regional Surface Transportation Program			$1,500,000	$1,500,000
2005	Traffic Impact Fees			$335,000	$335,000
2006	State Matching Funds			$90,843	$90,843
2006	State Transportation Enhancement Activities			$701,157	$701,157
		$1,110,000	**$600,000**	**$2,962,000**	**$4,672,000**

Federal Project Total Cost **$4,672,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # SAC21640 | Last Revised 05-0055 | Completion Year **2005**

Project Title
Elk Grove Boulevard Enhancements

Project Description
In Elk Grove, design and development of enhancements for Elk Grove Blvd. between Walnut Avenue and School Street.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,110,000	$600,000	$335,000	$2,045,000
2005	Regional Surface Transportation Program			$1,500,000	$1,500,000
2005	Traffic Impact Fees			$335,000	$335,000
2006	State Matching Funds			$90,843	$90,843
2006	State Transportation Enhancement Activities			$701,157	$701,157
		$1,110,000	**$600,000**	**$2,962,000**	**$4,672,000**

Federal Project Total Cost **$4,672,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC20720** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # SAC20720 | Last Revised 05-12 | Completion Year **2005**

Project Title
Ueda Parkway Bikeway

Project Description
Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$634,956		$250,000	$884,956
2005	Regional Transportation Enhancement Activ	$40,000			$40,000
2006	Congestion Mitigation and Air Quality			$1,408,457	$1,408,457
2006	Transportation Development Act		$17,825	$243,875	$261,700
		$674,956	**$17,825**	**$1,902,332**	**$2,595,113**

Federal Project Total Cost **$2,595,113**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # SAC20720 | Last Revised 05-0055 | Completion Year **2005**

Project Title
Ueda Parkway Bikeway

Project Description
Construct bike trail on the west side of the levee of the Natomas East Main Drain from Arden Garden to Elkhorn, Arcade Creek and Dry Creek trails.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$634,956		$250,000	$884,956
2005	Regional Transportation Enhancement Activ		$40,000		$40,000
2006	Congestion Mitigation and Air Quality			$1,408,457	$1,408,457
2006	Transportation Development Act		$17,825	$243,875	$261,700
		$634,956	**$57,825**	**$1,902,332**	**$2,595,113**

Federal Project Total Cost **$2,595,113**

SACOG ID **SAC22550** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # SAC22550 | Last Revised 05-12 | Completion Year **2005**

Project Title
Stockton Blvd. Streetscape

Project Description
In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$836,000		$5,837,318	$6,673,318
2005	Other Local Funds			$64,781	$64,781
2005	Regional Surface Transportation Program			$500,000	$500,000
2005	Regional Transportation Enhancement Activ			$90,000	$90,000
		$836,000	**$0**	**$6,492,099**	**$7,328,099**

Federal Project Total Cost **$7,328,099** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID # SAC22550 | Last Revised 05-0055 | Completion Year **2005**

Project Title
Stockton Blvd. Streetscape

Project Description
In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$836,000		$5,837,318	$6,673,318
2005	Regional Transportation Enhancement Activ			$90,000	$90,000
		$836,000	**$0**	**$5,927,318**	**$6,763,318**

Federal Project Total Cost **$6,763,318** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC22710** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC22710 | Last Revised 05-12 | Completion Year **JUL 2006**

Project Title
Fulton Ave. Enhancements Phase 2

Project Description
In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$375,000			$375,000
2005	Regional Surface Transportation Program			$3,300,000	$3,300,000
2005	Sacramento County Measure A Sales Tax		$200,000	$600,000	$800,000
		$375,000	**$200,000**	**$3,900,000**	**$4,475,000**

Federal Project Total Cost **$4,475,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # SAC22710 | Last Revised 05-0055 | Completion Year **JUL 2006**

Project Title
Fulton Ave. Enhancements Phase 2

Project Description
In Sacramento County, Fulton Ave. from Arden Wy. to Auburn Blvd: construct landscaped medians, streetscaping, sidewalks, bikeways, lighting, transit shelters and landscaped medians.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$375,000			$375,000
2005	Other Local Funds			$1,000,000	$1,000,000
2005	Regional Surface Transportation Program			$1,700,000	$1,700,000
2005	Sacramento County Measure A Sales Tax		$200,000	$725,000	$925,000
		$375,000	**$200,000**	**$3,425,000**	**$4,000,000**

Federal Project Total Cost **$4,000,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC22720** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC22720 | Last Revised 05-12 | Completion Year **2007**

Project Title
Watt Avenue Enhancements

Project Description
In Sacramento County, Watt Ave. from Antelope Rd. to Capital City Freeway (SR51): install landscaping, streetscape, ADA frontage improvements, sidewalks, lighting and bike facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program	$400,000			$400,000
2005	Sacramento County Measure A Sales Tax	$52,000			$52,000
2007	Sacramento County Measure A Sales Tax			$260,000	$260,000
2007	State Transportation Enhancement Activities			$2,000,000	$2,000,000
		$452,000	**$0**	**$2,260,000**	**$2,712,000**

Federal Project Total Cost **$2,712,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # SAC22720 | Last Revised 05-0055 | Completion Year **2007**

Project Title
Watt Avenue Enhancements

Project Description
In Sacramento County, Watt Ave. from Antelope Rd. to Capital City Freeway (SR51): install landscaping, streetscape, ADA frontage improvements, sidewalks, lighting and bike facilities.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Sacramento County Measure A Sales Tax	$52,000			$52,000
2005	State Transportation Enhancement Activities	$400,000			$400,000
2007	Sacramento County Measure A Sales Tax			$260,000	$260,000
2007	State Transportation Enhancement Activities			$2,000,000	$2,000,000
		$452,000	**$0**	**$2,260,000**	**$2,712,000**

Federal Project Total Cost **$2,712,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SUT10781** **Sutter County** Lead Agency **City of Live Oak**

SACOG ID #
SUT10781

Last Revised
05-12

Completion Year
SEP 2006

Project Title
Elm Street signal

Project Description
install a new signal light at the intersection of Elm Street and State Route 99

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$40,000		$220,000	$260,000
2005	Regional Surface Transportation Program	$40,000			$40,000
		$80,000	**$0**	**$220,000**	**$300,000**

Federal Project Total Cost **$300,000**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #
SUT10781

Last Revised
05-0056

Completion Year
SEP 2006

Project Title
Elm Street signal

Project Description
install a new signal light at the intersection of Elm Street and State Route 99

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$30,000			$30,000
2005	Other Local Funds			$220,000	$220,000
		$30,000	**$0**	**$220,000**	**$250,000**

Other Total Cost **$250,000**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **SUT10787** **Sutter County** Lead Agency **Sutter County Dept of Public Works**

SACOG ID # SUT10787 | Last Revised 05-12 | Completion Year **AUG 2005**

Project Title
Garden Highway Rehab

Project Description
Remove existing OG,lay leveling course,fabric,overlay,OG, rebuild shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program			$490,000	$490,000
2005	Road Fund			$67,000	$67,000
		$0	**$0**	**$557,000**	**$557,000**

Federal Project Total Cost **$557,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SUT10787 | Last Revised 05-04 | Completion Year **AUG 2005**

Project Title
Garden Highway Rehab

Project Description
Remove existing OG,lay leveling course,fabric,overlay,OG, rebuild shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program			$450,000	$450,000
2005	Road Fund			$58,303	$58,303
		$0	**$0**	**$508,303**	**$508,303**

Federal Project Total Cost **$508,303** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SUT10791** **Sutter County** Lead Agency **Sutter County Dept of Public Works**

SACOG ID # SUT10791 | Last Revised 05-12 | Completion Year **AUG 2005**

Project Title
Butte House Road

Project Description
conform grind,level course,fabric,overlay,shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program			$222,100	$222,100
2005	Road Fund			$31,000	$31,000
		$0	**$0**	**$253,100**	**$253,100**

Federal Project Total Cost **$253,100** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # SUT10791 | Last Revised 05-04 | Completion Year **AUG 2005**

Project Title
Butte House Road

Project Description
conform grind,level course,fabric,overlay,shoulders

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Regional Surface Transportation Program			$198,100	$198,100
2005	Road Fund			$25,667	$25,667
		$0	**$0**	**$223,767**	**$223,767**

Federal Project Total Cost **$223,767** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC20400** **Various Counties** Lead Agency **SACOG**

SACOG ID # SAC20400 | Last Revised 05-12 | Completion Year **2007**

Project Title
Sacramento Metropolitan Area Rideshare Program

Project Description
Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort. (TDM)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,103,016			$2,103,016
2005	Congestion Mitigation and Air Quality	$618,450			$618,450
2005	Other Local Funds	$80,127			$80,127
2006	Congestion Mitigation and Air Quality	$18,450			$18,450
2006	Other Local Funds	$2,391			$2,391
2007	Congestion Mitigation and Air Quality	$18,450			$18,450
2007	Other Local Funds	$2,391			$2,391
		$2,843,275	**$0**	**$0**	**$2,843,275**

Federal Project Total Cost **$2,843,275**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

Previously Approved MTIP

SACOG ID # SAC20400 | Last Revised 05-02 | Completion Year **2007**

Project Title
Sacramento Metropolitan Area Rideshare Program

Project Description
Provide ride-matching services for the Sacramento metropolitan area; cooperate with local agencies in Highway 50 outreach effort. (TDM)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$2,103,016			$2,103,016
2005	Congestion Mitigation and Air Quality	$518,450			$518,450
2005	Other Local Funds	$67,171			$67,171
2006	Congestion Mitigation and Air Quality	$18,450			$18,450
2006	Other Local Funds	$2,391			$2,391
2007	Congestion Mitigation and Air Quality	$18,450			$18,450
2007	Other Local Funds	$2,391			$2,391
		$2,730,319	**$0**	**$0**	**$2,730,319**

Federal Project Total Cost **$2,730,319**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

SACOG ID **YOL19211** **Yolo County** Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID # YOL19211 | Last Revised 05-12 | Completion Year **DEC 2008**

Project Title
Tower Bridge Gateway/Garden Street Intersection

Project Description
In West Sacramento, Tower Bridge (former Highway 275) at Garden Street: lower existing roadway to become an at-grade boulevard at the Tower Bridge Gateway.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Other Local Funds			$2,030,000	$2,030,000
2006	Regional Surface Transportation Program			$2,970,000	$2,970,000
		$0	**$0**	**$5,000,000**	**$5,000,000**

Federal Project Total Cost **$5,000,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID # YOL19211 | Last Revised 05-0055 | Completion Year **DEC 2008**

Project Title
Tower Bridge Gateway/Garden Street Intersection

Project Description
In West Sacramento, Tower Bridge (former Highway 275) at Garden Street: lower existing roadway to become an at-grade boulevard at the Tower Bridge Gateway.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$2,030,000	$2,030,000
2005	Regional Surface Transportation Program			$2,970,000	$2,970,000
		$0	**$0**	**$5,000,000**	**$5,000,000**

Federal Project Total Cost **$5,000,000**

Exempt Category: Interchange reconfiguration projects

SACOG ID **YOL17570** **Yolo County** Lead Agency **City of Woodland Dept of Public Works**

SACOG ID # YOL17570 | Last Revised 05-12 | Completion Year **2007**

Project Title
Lemen Ave. North St. Realignment

Project Description
In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street (Phase 1).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$260,000	$35,000		$295,000
2005	Other Local Funds			$5,183	$5,183
2005	Regional Surface Transportation Program	$40,000			$40,000
2006	Other Local Funds			$214,818	$214,818
2006	Regional Surface Transportation Program			$600,000	$600,000
		$300,000	**$35,000**	**$820,001**	**$1,155,001**

Federal Project Total Cost **$1,155,001**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID # YOL17570 | Last Revised 05-01 | Completion Year **2005**

Project Title
Lemen Ave. North St. Realignment

Project Description
In Woodland, Lemen Avenue and North Street at East Street: realign Lemen Avenue to connect with North Street at East Street (Phase 1).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$260,000	$35,000		$295,000
2005	Other Local Funds			$220,000	$220,000
2005	Regional Surface Transportation Program	$40,000		$600,000	$640,000
		$300,000	**$35,000**	**$820,000**	**$1,155,000**

Federal Project Total Cost **$1,155,000**

Exempt Category: Changes in vertical and horizontal alignment

SACOG ID YUB15850 Yuba County Lead Agency City of Marysville Dept of Public Works

SACOG ID # YUB15850
Last Revised 05-12
Completion Year NOV 2007

Project Title
Marysville Hotel Parking Structure

Project Description
In Marysville, Downtown Marysville Renaissance Square: construct downtown public parking garage as part of redevelopment project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds	$40,812			$40,812
2005	Regional Surface Transportation Program	$315,000			$315,000
2006	Other Local Funds			$959,188	$959,188
2006	Regional Surface Transportation Program			$1,665,000	$1,665,000
		$355,812	**$0**	**$2,624,188**	**$2,980,000**

Federal Project Total Cost **$2,980,000**

Previously Approved MTIP

SACOG ID # YUB15850
Last Revised 05-04
Completion Year NOV 2007

Project Title
Marysville Hotel Parking Structure

Project Description
In Marysville, Downtown Marysville Renaissance Square: construct downtown public parking garage as part of redevelopment project.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$1,000,000	$1,000,000
2005	Regional Surface Transportation Program	$315,000		$1,665,000	$1,980,000
		$315,000	**$0**	**$2,665,000**	**$2,980,000**

Federal Project Total Cost **$2,980,000**

SACOG ID YUB15720 Yuba County Lead Agency Yuba County Dept of Public Works

SACOG ID # YUB15720 | Last Revised 05-12 | Completion Year **OCT 2005**

Project Title
North Beale Road Pavement Rehabilitation

Project Description
In Yuba County, Community of Linda, North Beale Road from Shad Road to Griffith Avenue, rehabilitate pavement

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$40,000			$40,000
2005	Other Local Funds			$200,000	$200,000
2005	Regional Surface Transportation Program			$1,000,000	$1,000,000
		$40,000	**$0**	**$1,200,000**	**$1,240,000**

Federal Project Total Cost **$1,240,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # YUB15720 | Last Revised 05-0056 | Completion Year **OCT 2005**

Project Title
North Beale Road Pavement Rehabilitation

Project Description
In Yuba County, Community of Linda, North Beale Road from Shad Road to Griffith Avenue, rehabilitate pavement

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$40,000			$40,000
2005	State Matching Funds			$137,640	$137,640
2005	State Surface Transportation Program			$1,062,360	$1,062,360
		$40,000	**$0**	**$1,200,000**	**$1,240,000**

Federal Project Total Cost **$1,240,000** Exempt Category: Pavement resurfacing and/or rehabilitation