Sacramento Area
Council of
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SACOG

July 28, 2005

Rachel Falsetti
Caltrans Transportation Programming, M.S. 82
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Ms. Falsetti:

Please accept for your expeditious review and approval Administrative Amendment #17 to the Interim 2005/07 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

The proposed changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact José Luis Cáceres jcaceres@sacog.org or by phone at (916) 340-6218.

Sincerely,

MIKE MCKEEVER
Executive Director

MM:JLC:ts
Enclosures

cc: Dawn Cheser, Caltrans District 3
Diane Nakano, City of Citrus Heights
Gwen Owens, City of Elk Grove
Linda Aeschliman, Placer County Transportation Planning Agency
Michael Lee, Yuba County
Refugio Razo, Sacramento County
Steve Propst, Caltrans District 3
Theresa Arnold, City of Sacramento

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Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

SACOG ID VAR42000 Lead Agency

SACOG ID # VAR42000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,716,000		$15,832,273	$17,548,273
2005	Other Local Funds	$131,000		$1,836,073	$1,967,073
2005	Regional Surface Transportation Program			$11,174,941	$11,174,941
2005	Regional Surface Transportation Program E			$500,000	$500,000
2005	Road Fund			$282,053	$282,053
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Matching Funds			$1,891,000	$1,891,000
2006	Other Local Funds			$78,882	$78,882
2006	Regional Surface Transportation Program			$254,561	$254,561
2006	Regional Surface Transportation Program E			$400,000	$400,000
2006	State Matching Funds	$29,588	$9,176	$717,398	$756,162
2006	State Surface Transportation Program	$35,412	$70,824	$3,414,602	$3,520,838
>07				$2,460,000	$2,460,000
		$1,912,000	**$80,000**	**$41,558,735**	**$43,550,735**

20 Fed - 0 Reg Sig - 2 Ot Total Cost **$43,550,735**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # VAR42000 | Last Revised n/a | Completion Year **n/a**

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$1,716,000		$15,832,273	$17,548,273
2005	Other Local Funds	$131,000		$1,836,073	$1,967,073
2005	Regional Surface Transportation Program			$11,174,941	$11,174,941
2005	Regional Surface Transportation Program E			$500,000	$500,000
2005	Road Fund			$282,053	$282,053
2005	Sacramento County Measure A Sales Tax			$2,716,952	$2,716,952
2005	State Matching Funds			$1,891,000	$1,891,000
2006	Other Local Funds			$45,900	$45,900
2006	Regional Surface Transportation Program E			$400,000	$400,000
2006	State Matching Funds	$29,588	$9,176	$717,398	$756,162
2006	State Surface Transportation Program	$35,412	$70,824	$3,414,602	$3,520,838
>07				$2,460,000	$2,460,000
		$1,912,000	**$80,000**	**$41,271,192**	**$43,263,192**

19 Fed - 0 Reg Sig - 2 Ot Total Cost **$43,263,192**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA19100** **Placer County** Lead Agency **City of Loomis Dept of Public Works**

SACOG ID #
PLA19100

Last Revised
05-17

Completion Year
MAY 2006

Project Title
Loomis Rail Station Enhancements

Project Description
Design and construct pedestrian and landscaping improvements at the multimodal center including a Class I bike facility adjacent to Taylor Rd. from downtown Loomis to Sierra College Blvd.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$92,300		$500,000	$592,300
2006	Congestion Mitigation and Air Quality			$59,220	$59,220
2006	Other Local Funds			$7,705	$7,705
		$92,300	**$0**	**$566,925**	**$659,225**

Federal Project Total Cost **$659,225**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
PLA19100

Last Revised
05-0055

Completion Year
AUG 2005

Project Title
Loomis Rail Station Enhancements

Project Description
Design and construct pedestrian and landscaping improvements at the multimodal center including a Class I bike facility adjacent to Taylor Rd. from downtown Loomis to Sierra College Blvd.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$92,300		$500,000	$592,300
2005	Congestion Mitigation and Air Quality			$59,220	$59,220
2005	Other Local Funds			$7,705	$7,705
		$92,300	**$0**	**$566,925**	**$659,225**

Federal Project Total Cost **$659,225**

Exempt Category: Plantings, landscaping, etc.

SACOG ID **SAC24123** **Sacramento County** Lead Agency **City of Citrus Heights**

SACOG ID #
SAC24123

Last Revised
05-17

Completion Year
2006

Project Title
Greenback Soundwalls

Project Description
In Citrus Heights, Greenback Lane, from Auburn to Dewey, construct soundwalls.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$129,561	$129,561
2005	Regional Surface Transportation Program			$1,000,000	$1,000,000
		$0	**$0**	**$1,129,561**	**$1,129,561**

Federal Project Total Cost **$1,129,561**

Exempt Category: Noise attenuation

Previously Approved MTIP

SACOG ID #
SAC24123

Last Revised
05-11

Completion Year
2006

Project Title
Greenback Soundwalls

Project Description
In Citrus Heights, Greenback Lane, from Auburn to Dewey, construct soundwalls.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Other Local Funds			$100,000	$100,000
2005	Regional Surface Transportation Program			$700,000	$700,000
		$0	**$0**	**$800,000**	**$800,000**

Federal Project Total Cost **$800,000**

Exempt Category: Noise attenuation

SACOG ID **SAC24072** **Sacramento County** Lead Agency **City of Elk Grove**

SACOG ID #
SAC24072

Last Revised
05-17

Completion Year
2007

Project Title
Brashaw / Sheldon Intersection Improvements

Project Description
Intersection improvements, including installation of traffic signals, addition of turn lanes, and replacement of the existing bridge at the Bradshaw Road / Sheldon Road intersection. The improvements will provide 2 left turn lanes, 1 through lane, and 1 right turn lane for the eastbound Sheldon Road approcah, and 1 left turn lane, 1 through lane and 1 right turn lane for the westbound Sheldon Road approach.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Traffic Impact Fees	$190,000			$190,000
2006	Traffic Impact Fees	$740,000	$80,000	$1,100,000	$1,920,000
2007	Developer Funded			$1,300,000	$1,300,000
2007	Traffic Impact Fees	$40,000		$1,350,000	$1,390,000
		$970,000	**$80,000**	**$3,750,000**	**$4,800,000**

Other Total Cost **$4,800,000**

Exempt Category: Intersection signalization projects at individual intersections

Previously Approved MTIP

SACOG ID #
SAC24072

Last Revised
05-10

Completion Year
2007

Project Title
Brashaw / Sheldon Intersection Improvements

Project Description
Install traffic signals, add turn lanes, and replace the existing bridge at the Bradshaw Road / Sheldon Road intersection.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Traffic Impact Fees	$190,000			$190,000
2006	Traffic Impact Fees	$740,000	$80,000	$1,100,000	$1,920,000
2007	Developer Funded			$1,300,000	$1,300,000
2007	Traffic Impact Fees	$40,000		$1,350,000	$1,390,000
		$970,000	**$80,000**	**$3,750,000**	**$4,800,000**

Other Total Cost **$4,800,000**

Exempt Category: Intersection signalization projects at individual intersections

SACOG ID **SAC22550** **Sacramento County** Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID #
SAC22550

Last Revised
05-17

Completion Year
2005

Project Title
Stockton Blvd. Streetscape

Project Description
In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$836,000		$5,837,318	$6,673,318
2005	Other Local Funds			$64,781	$64,781
2005	Regional Surface Transportation Program			$590,000	$590,000
		$836,000	**$0**	**$6,492,099**	**$7,328,099**

Federal Project Total Cost **$7,328,099**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID #
SAC22550

Last Revised
05-12

Completion Year
2005

Project Title
Stockton Blvd. Streetscape

Project Description
In Sacramento, Stockton Blvd. from Broadway to Fruitridge Rd.: install sidewalks, curb, gutter, signage, planter strips, landscaped medians and irrigation.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<05		$836,000		$5,837,318	$6,673,318
2005	Other Local Funds			$64,781	$64,781
2005	Regional Surface Transportation Program			$500,000	$500,000
2005	Regional Transportation Enhancement Activ			$90,000	$90,000
		$836,000	**$0**	**$6,492,099**	**$7,328,099**

Federal Project Total Cost **$7,328,099**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC24062** **Sacramento County** Lead Agency **Sacramento County Dept of Transportation**

SACOG ID # SAC24062 | Last Revised 05-17 | Completion Year **2007**

Project Title
Galt / South Sacramento County Transit Preventive Mai

Project Description
In Galt and south Sacramento County, operating expenses for South County Transit.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	FTA 5307			$616,321	$616,321
2005	Other Local Funds			$154,080	$154,080
2006	FTA 5307			$295,879	$295,879
2006	Other Local Funds			$73,970	$73,970
2007	FTA 5307			$319,700	$319,700
2007	Other Local Funds			$79,925	$79,925
		$0	**$0**	**$1,539,875**	**$1,539,875**

Federal Project Total Cost **$1,539,875**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID # SAC24062 | Last Revised 05-0055 | Completion Year **2007**

Project Title
Galt / South Sacramento County Transit Preventive Mai

Project Description
In Galt and south Sacramento County, perform preventive maintenance for South County Transit.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	FTA 5307			$600,300	$600,300
2005	Other Local Funds			$150,075	$150,075
2006	FTA 5307			$311,900	$311,900
2006	Other Local Funds			$77,975	$77,975
2007	FTA 5307			$319,700	$319,700
2007	Other Local Funds			$79,925	$79,925
		$0	**$0**	**$1,539,875**	**$1,539,875**

Federal Project Total Cost **$1,539,875**

Exempt Category: Operating assistance to transit agencies

SACOG ID **YUB15851** **Yuba County** Lead Agency **Yuba County Dept of Public Works**

SACOG ID # YUB15851 | Last Revised 05-17 | Completion Year **OCT 2006**

Project Title
North Beale Road

Project Description
In Linda, North Beale Road from Griffith Avenue, East toward Beale AFB, rehabilitate pavement

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2005	Federal Lands Program			$325,588	$325,588
2006	Federal Lands Program			$374,412	$374,412
		$0	**$0**	**$700,000**	**$700,000**

Federal Project Total Cost **$700,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID # YUB15851 | Last Revised 05-10 | Completion Year **OCT 2006**

Project Title
North Beale Road

Project Description
In Linda, North Beale Road from Griffith Avenue, East toward Beale AFB, rehabilitate pavement

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2006	Federal Lands Program	$20,000		$680,000	$700,000
		$20,000	**$0**	**$680,000**	**$700,000**

Federal Project Total Cost **$700,000**

Exempt Category: Pavement resurfacing and/or rehabilitation