

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

VA	Various Counties	TITLE (DESCRIPTION):	MPO Aprv: //
DIST: COUNTY:		SHOPP - Collision Reduction Grouped Proj (Scope: Railroad/highway crossing,	State Aprv: //
ROUTE: VAR PM:		Hazard elimination program, Safer non-Federal-aid system roads, Shoulder improvements see under MPO Comments	Federal Aprv: //
PPNO: KP: SH_COLRED			
EA: MPO ID:			
CTIPSP ID: 23040009069 IMPLEMENTING AGENCY: Caltrans			EPA TABLE II or III EXEMPT CATEGORY:
PRJ MGR:			
PHONE:			

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
9	Active	07/03/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	275,862				
8	Official	04/16/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	26	275,442				
7	Official	01/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	271,479				
6	Official	08/24/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	12	269,147				
5	Official	08/12/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	10	250,250				
4	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	247,510				
3	Official	04/19/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	5	255,604				
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	248,423				
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		217,097				

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 3	PE									
• Fund Type: Surface Transportation Program	RW									
• Funding Agency:	CON		33,064	107,774	72,291	31,929				245,058
	TOTAL		33,064	107,774	72,291	31,929				245,058

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 3	PE									
• Fund Type: State Cash	RW									
• Funding Agency:	CON		4,442	15,347	5,662	4,137				29,588
	TOTAL		4,442	15,347	5,662	4,137				29,588

• SHOPP - Collision Reduction -		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 3 of 3	PE									
• Fund Type: National Hwy System	RW									
• Funding Agency:	CON		1,216							1,216
	TOTAL		1,216							1,216

<b>Project Total</b>		<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE									
	RW									
	CON		38,722	123,121	77,953	36,066				275,862
	TOTAL		38,722	123,121	77,953	36,066				275,862

**Comments:**

\*\*\*\*\* Version 9 - 06/29/2006 \*\*\*\*\* Cost increase to Broadus Crrek Bridge project, Br. #10-104, increase costs by \$420,000 in FY 05/06.

\*\*\*\*\* Version 8 - 06/21/2006 \*\*\*\*\* For EA 345401, Del Norte County near Smith River north of Rowdy Creek Bridge, advance ROW to 05/06, increase ROW to \$1,166,000; Humboldt Co Project EA 43840, Install median Barrier Near Fortuna, increase con. \$s from 13,760 to \$16,360; In Lake County, 20 km e/o Clearlak Oaks Rehabilitate Roadway & realign curves, delay from 05/06 to 06/07, increase con and row costs.

\*\*\*\*\* Version 7 - 01/03/2006 \*\*\*\*\*

Programs \$375,000 in FY 05/06 for Humboldt Co. near Trinidad project, EA 461201, and \$1,957,000 for a safety project near Middletown in 06/07/

\*\*\*\*\* Version 6 - 08/17/2005 \*\*\*\*\*

Modified lump sum per e-mail from District 2 dated 08/04/2005 for approved PCRs.

\*\*\*\*\* Version 5 - 08/03/2005 \*\*\*\*\*

\*\*\*\*\* Version 4 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 3 - 04/13/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

- Increasing sight distance
- Safety improvement program
- Intersection signalization projects at individual intersections
- Railroad/highway crossing warning devices
- Guardrails, median barriers, crash cushions
- Skid treatments
- Adding medians

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

Rural Non-MPO - Federal Transportation Improvement Program

(Dollars in Thousands)

State Highway System

DIST: VA	COUNTY: Various Counties	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: VAR	PM:	SHOPP - Roadway Preservation Grouped Pro (Scope: Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125),	State Aprv: / /
PPNO:	KP:	Widening narrow pavements or reconstructing bridges (no additional travel lanes.)	Federal Aprv: / /
EA:	MPO ID: SH_RDWAYP		
CTIPS ID: 230-0000-0069			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE:		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project				
						Prog Con	Prog RW	PE		
9	Active	07/03/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	27	503,340				
8	Official	05/12/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	25	502,419				
7	Official	03/19/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	19	462,194				
6	Official	02/03/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	20	470,880				
5	Official	01/09/2006	MPOGRAY	Amendment - Cost/Scope/Sch. Change	18	542,130				
4	Official	12/16/2005	MPOGRAY	Amendment - Cost/Scope/Sch. Change	17	541,905				
3	Official	07/07/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	8	541,675				
2	Official	02/09/2005	MPOBAGDE	Amendment - Cost/Scope/Sch. Change	4	539,817				
1	Official	09/10/2004	MPOBAGDE	Adoption - New Project		982,152				

• SHOPP - Roadway Preservation -	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: National Hwy System	RW								
• Funding Agency:	CON	93,912	40,308	215,400	86,843				436,463
	TOTAL	93,912	40,308	215,400	86,843				436,463

• SHOPP - Roadway Preservation -	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE								
• Fund Type: State Cash	RW								
• Funding Agency:	CON	13,263	5,223	37,139	11,252				66,877
	TOTAL	13,263	5,223	37,139	11,252				66,877

<b>Project Total</b>	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE								
	RW								
	CON	107,175	45,531	252,539	98,095				503,340
	TOTAL	107,175	45,531	252,539	98,095				503,340

Comments:

\*\*\*\*\* Version 9 - 06/29/2006 \*\*\*\*\* Increases funding for Project EA 0E970K, In Arnold, increases con. to \$2,754,000 in 05/06 - an increase of \$921,000.

\*\*\*\*\* Version 8 - 05/09/2006 \*\*\*\*\*

This amendment revises 2 Nevada Co. projects: Donner Lake Interchange, Soda Springs Interchange cost increases contained in the 2006 STIP - costs shown under Con.

\*\*\*\*\* Version 7 - 03/09/2006 \*\*\*\*\* This amendment removed the Calpella Overcrossing project from the lump sum and programs it as a separate project.

\*\*\*\*\* Version 6 - 01/31/2006 \*\*\*\*\*

This amendment removes the Confusion Hill project from the lump sum and programs it as a separate project NHS lump sum funds in 06/07 were reduced by \$63,656,000, State Cash was reduced by \$8,246.

\*\*\*\*\* Version 5 - 01/03/2006 \*\*\*\*\*

Programs an additional \$225,000 in 05/06 for major damage restoration near Hopland at the Russian River Bridge.

\*\*\*\*\* Version 4 - 11/28/2005 \*\*\*\*\*

Increased funding for Schooner Gulch Project by \$230,000.

\*\*\*\*\* Version 3 - 06/22/2005 \*\*\*\*\*

\*\*\*\*\* Version 2 - 02/09/2005 \*\*\*\*\*

\*\*\*\*\* Version 1 - 08/09/2004 \*\*\*\*\*

Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2&3.

# State Highway Operation and Protection Program

Calaveras County

Document Year 2004, Version Number 3

PPNO: 3242

(Dollars in Thousands)

DIST: 10 ROUTE: 4 PPNO: 3242 EA: 0E970K CTIPS ID: 130-0000-1339 ELEMENT: SHOPP Major Const.	COUNTY: Calaveras County PM: 42.7 / 49.6 KP: 68.7 / 79.8 MPO ID: 30	TITLE (DESCRIPTION): (In Arnold - Moran Road to Meko Drive at Camp Connell Maintenance Station - rehabilitate pavement )	SPONSOR: Caltrans MPO: Rural Non-MPO CORRIDOR: PRJ MGR: K.C. CHU PHONE: (209) 948-3605 LAW: 04 CALNET423-3605
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ASSEMBLY:

SENATE:

CONGRESS:

PROJECT VERSION HISTORY (Printed Version is Shaded) (Last 9 versions displayed)					Programmed Dollars in Thousands - Total For Project								
Version	Status	Date	Updated By	Change Reason	Amend No.	Vote	Cum Award	Prog Con	Prog RW	PA & ED	PS & E	RW Sup	Con Sup
3	Official	06/08/06	ZBARAZI	Allocation - CTC Vote		2,754		2,754		468			
2	Official	04/21/05	ZBARAZI	Amendment - Other (Explain ==>)	04H-294			2,754		468			
1	Official	04/08/04	MCALLAHA	Approved - New Project				2,513		468			

Fund Source 1 of 1	SHOPP - Roadway Preservation	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	FUTURE	TOTAL
20.XX.201.121 - Pavement Rehabilitation	PA&ED			468						468
<b>Fund Type:</b>										
National Hwy System	PS&E									
	RW SUP									
	CON SUP									
	RW									
	CON			2,754						2,754
	<b>Total:</b>			3,222						3,222

**HQ Comments:**

\*\*\*\*\* Version 3 - 06/15/2006 \*\*\*\*\*

Entered vote date & \$ - PC

\*\*\*\*\* Version 2 - 04/24/2006 \*\*\*\*\*

4/24/06 Entered 04H-294. Rescinded 7/14/05 vote for \$1,833 and increased cost to \$2,754. Will revoke later. MC

\*\*\*\*\* Version 1 - 04/07/2004 \*\*\*\*\*

Entered new 2004 SHOPP project - PC

## Memorandum

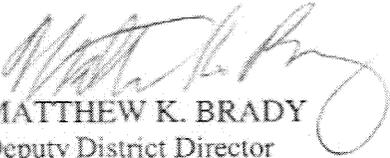
*Flex your power!  
Be energy efficient!*

To: NORMA ORTEGA, CHIEF  
DIVISION OF BUDGETS

Date: April 5, 2006

Attention: KIMBERLEE HANDREN  
Capital Budgets Allocation Branch

File: 01-MEN-20-26.3/27.1 (PM)  
01-411801  
20.10.201.010 Code  
2005/06 FY - Major

From:   
MATTHEW K. BRADY  
Deputy District Director  
Division of Program/Project Management

Subject: Request for 201.010 Funds

I recommend that Budgets submit a request to the California Transportation Commission to vote \$2,620,000 for this 2005/06 Major Safety Project described as:

Project Description: In Mendocino County near Willits from 7.9 km to 6.6 km west of Broaddus Creek Bridge #10-104.

Type of Work: Curve Improvement

Need for Project/Proposed Improvements: This project proposes to improve safety on this curvilinear highway segment of Route 20 in Mendocino County, near Willits, from 7.9 km to 6.6 km (4.9 to 4.1 miles) west of Broaddus Creek Bridge No. 10-104. The project was initiated by the District 1 Traffic Safety Branch in response to a high concentration of collisions at this location. The proposed improvements include replacing three compound curves with a single continuous horizontal curve, increasing shoulder width, super-elevation correction, placing OGAC, and installing an Intelligent Transportation System (ITS) utilizing radar speed signs.

Performance Indicators: # of Collisions Reduced 67.5

Prior Approvals:

This project is programmed in the District's 2006 SHOPP for \$2,200,000. The current cost estimate is \$2,620,000, which is a \$420,000 increase from the programmed amount. The increase in cost is the result of three main issues, explained in the Fact Sheet on page 4.

Status of Project:

- A. The Project Report was approved on August 26, 2005.
- B. Project Plans, Specifications, and Estimate will be submitted by April 12, 2006.
- C. Right of Way is targeted for May 1, 2006 a Certification #1.
- D. There are no cooperative agreements on this project.
- E. Federal-Aid Status:

This project is eligible for Federal participation.

- F. This project is categorically exempt.

Categorical Exemption (CEQA):	August 16, 2005
Categorical Exclusion (NEPA):	August 16, 2005

Completion Date:

This project is scheduled to be completed by November 2007.

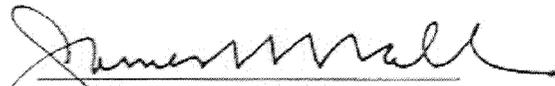
If you have any questions or need additional information, please contact the Project Manager, Alan Escarda, at 8-436-0659 or 916-274-0659.

NORMA ORTEGA  
April 5, 2006  
Page 3

01-MEN-20-26.3/27.1 (PM)  
01-411801

If you have any questions or need additional information, please contact the Project Manager, Alan Escarda, at 8-436-0659 or 916-274-0659.

APPROVAL RECOMMENDED:

  
LINDY K. LEE, CHIEF  
NORTH REGION RIGHT OF WAY

EC: CFielder (1) MBrady (2)  
GBanducci AEscarda LOberle  
ANakatsuka RMartinelli SCharles  
JSteele MSuchanek SHughes  
SKirkpatrick DHelton BKorman  
HRostam ALcmstrom KLouis  
JRodrigues AJones RMeints  
TDavis JHall VHarmon  
JPurewal LFields SCohen

BBareilles / bmb / 01-41180\_draft funds request 4/5/06

### Fact Sheet Explanation of Cost Increase

The cost increase is the result of three main issues:

- \$200,000 of the cost increase is due to cost index escalation affecting all items of work.
- \$80,000 of the cost increase is due to implementation of safety review recommendations regarding the temporary traffic signal. The Safety Review Committee recommended providing for the opening of both lanes and removal of the temporary traffic signal system when work is suspended, or no work is being performed for an extended period (e.g.: during winter suspension). Due to the lack of technical expertise, the Committee also recommended the replacement of the temporary signal video detection device with traditional loop detection devices. The Committee also recommended adding additional PMCS signs and adding flashing beacons to additional construction area signs within the project limits.
- \$140,000 of the increase is due to the increase in heights of three retaining walls from the project report estimate. The Project Report estimate was based on Preliminary Geotech Report (PGR) information. The PGR stated that their recommendations were based on rough analysis and final recommendation would require borings to accurately determine soil characteristics and depth to bedrock distance. The final foundation report recommendations received after the Project Report was approved increased the retaining wall footing depth below OG, with a resultant increase in structural concrete than estimated during the Project Report phase.