METROPOLITAN
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Deputy Director, Policy

May 2, 2005

Ross Chittenden
Division of Transportation Programming
Caltrans
P.O. Box 924873, MS-82
Sacramento, CA 94274-0001

Attention: Rachel Falsetti

RE: MTC TIP Amendment 2005-08

Dear Mr. Chittenden,

I am writing to notify you of several changes the Metropolitan Transportation Commission (MTC) recently made to the 2005 Transportation Improvement Program (TIP) with formal amendment 05-08 which was approved by the Commission at its meeting held on February 23, 2005earlier today.

Amendment 05-08 amends into the 2005 TIP 1st Cycle STP/CMAQ Augmentation funds, FY2005-06 FTA Section 5311 funds and revises the HBRR lump sum project listings based on the latest Caltrans Local HBRR program estimates. The amendment also and makes other major revisions to projects throughout the region.

All the revisions made with this amendment will not change the air quality conformity or conflict with the financial constraint requirements of the TIP and therefore a conformity determination is not required. The revised TIP entries have been emailed to your staff and have been posted at MTC's TIP website at:

http://www.mtc.ca.gov/funding/tip/index.htm

I have also enclosed MTC Resolution No. 3630, Revised, MTC's approval of TIP Amendment No. 05-08, for your information as well as the Certificate of Clearance under Intergovernmental Review.

The amendment will also be uploaded into CTIPS very shortly. If you have any questions regarding this amendment, please contact Raymond Odunlami of my staff at (510) 464-7717.

Sincerely,

Therese W. McMillan
Deputy Director, Policy

Attachment

C: Ms. Chun Tsung - CT Dist. 4
Mr. Abhijit J. Bagde - CT HQ
Mr. Ted Matley – FTA
Mr. Muhaned Aljabiry - CT Dist. 4
Ms. Sima Memari - CT Dist. 4
Ms. Mayela Sosa – FHWA

ASSOCIATION OF BAY AREA GOVERNMENTS

Representing City and County Governments of the San Francisco Bay Area

ABAG

April 25, 2005

MEMO

TO: Raymond Odunlami
Metropolitan Transportation Comission
101 Eighth Street
Oakland CA 94607-

FROM: Janet McBride
Planning Director

Subject: AMENDMENT 05-08 TO 2005 TIP. FTA 20-500 AND FHWA 20-205.
CAT. NO.: 20.500
SCH: ACH: 13183
TOTAL COST: $ 46,723,760

Description: Amendment 05-08 to the 2005 Transportation Improvement Program (TIP), amends into the TIP, STP/CMAQ Cycle 1 Agumentation funds and makes revisions to several projects throughout the region. To review visit: http://www.mtc.ca.gov/funding/tip/index.htm

The above referenced application or plan has completed its intergovernmental review through the Association of Bay Area Governments, the Areawide Clearinghouse for the San Francisco Bay Area. A copy of your 424 form, with clearing date noted by ABAG, is attached. This communication should be placed with the file copy of your application.

The application was included in the March 2005 issue of ABAG's Intergovernmental Review Newsletter, which is sent monthly to local governments and interested organizations and individuals in the San Francisco Bay Area.

The deadline for submitting comments to ABAG on your application or plan has passed. If comments were received they are noted below and attached:

(no comments were received by ABAG)

Comments are forwarded to the appropriate federal agency through the State Clearinghouse. Since the goal of the intergovernmental review process is to achieve consensus at the local or state level, the Association of Bay Area Governments will attempt to mediate any comments which are received. Please let us know if you have any questions about this procedure.

Enclosure

Mailing Address: P.O. Box 2050 Oakland, California 94604-2050 (510) 464-7900 Fax: (510) 464-7970 info@abag.ca.gov
Location: Joseph P. Bort MetroCenter 101 Eighth Street Oakland, California 94607-4756

Report of Amendment 2005-08

Tip ID: **ALA990011** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94017 **CTIPS ID:** 10600000116

Project Name: Port of Oakland Joint Intermodal Terminal **Sponsor** Port of Oakland **Implementing Agency:** Port of Oakland **AQ Code:** 0

Description: Oakland: Port of Oakland; Construct Intermodal Terminal.

Reason: Amending in FHWA FY05 Earmark of $992,000 plus local match.

Review: PR **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Port/Freight - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Demo	Federal	$6,000,000	$0	$0	$0	$0	$0	$6,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Earmark	Federal	$100,000	$992,000	$0	$0	$0	$0	$1,092,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$45,000	$114,000	$0	$0	$0	$0	$159,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$6,750,000	$0	$0	$0	$0	$0	$6,750,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$7,000,000	$0	$0	$0	$0	$0	$7,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP	Federal	$1,400,000	$0	$0	$0	$0	$0	$1,400,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP	Federal	$1,000,000	$0	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA990011 2005-08 Total Funding			$22,295,000	$1,106,000	$0	$0	$0	$0	$23,401,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2005-08

Tip ID: ALA990011 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 94017 **CTIPS ID:** 10600000116

Project Name: Port of Oakland Joint Intermodal Terminal **Sponsor** Port of Oakland **Implementing Agency:** Port of Oakland **AQ Code:** 0

Description: Oakland: Port of Oakland; Construct Intermodal Terminal.

Reason: 2005 TIP Development

Review: PR **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Port/Freight - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Demo		$6,000,000	$0	$0	$0	$0	$0	$6,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Earmark		$100,000	$0	$0	$0	$0	$0	$100,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$45,000	$0	$0	$0	$0	$0	$45,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$6,750,000	$0	$0	$0	$0	$0	$6,750,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$7,000,000	$0	$0	$0	$0	$0	$7,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP		$1,400,000	$0	$0	$0	$0	$0	$1,400,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP		$1,000,000	$0	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ALA990011 2005-00 Total Funding			$22,295,000	$0	$0	$0	$0	$0	$22,295,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project ALA990011

Tip ID: BRT050004 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 22674 **CTIPS ID:**

Project Name: BART Core System Rehabilitation Program **Sponsor** BART **Implementing Agency:** BART **AQ Code:** 2.09

Description: BART: Regionwide; Rehabilitate various system elements including traction power, train control, way rehabilitation, and fare collection equipment.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TIP Funding					
CON	Other Local	Local	$0	$716,366	$0	$0	$0	$0	$716,366
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$5,530,000	$0	$0	$0	$0	$5,530,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$0	$179,092	$0	$0	$0	$0	$179,092
		Carryover:	$0	$0	$0	$0	$0	$0	$0

PSE	STP	Federal	$0	$1,380,000	$0	$0	$0	$0	$1,380,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
BRT050004 2005-08 Total Funding			$0	$7,805,458	$0	$0	$0	$0	$7,805,458
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project BRT050004

Tip ID: BRT991003 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94003 **CTIPS ID:** 20600000859

Project Name: BART Earthquake Safety Program **Sponsor** BART **Implementing Agency:** BART **AQ Code:** 2.09

Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Reason: Refine project funding per latest Caltrans Seismic Retrofit Estimates.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$657,000	$0	$0	$602,626,000	$115,700,000	$0	$718,983,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-ST	State	$0	$0	$0	$0	$114,000,000	$0	$114,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local	Local	$2,200,000	$700,000	$1,768,000	$3,215,000	$0	$0	$7,883,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	RTIP	State	$10,200,000	$0	$0	$0	$0	$0	$10,200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP	Federal	$442,000	$0	$0	$0	$0	$0	$442,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP-ST	State	$8,800,000	$2,800,000	$7,072,000	$12,858,000	$0	$0	$31,530,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	TCRP	State	$804,000	$0	$0	$0	$0	$0	$804,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$10,392,000	$0	$10,000,000	$162,457,000	$0	$0	$182,849,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP	Federal	$3,026,000	$0	$0	$0	$0	$0	$3,026,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	TCRP	State	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$11,530,000	$0	$0	$0	$0	$11,530,000
ROW	Other Local	Local	$0	$0	$0	$468,000	$0	$0	$468,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	STP-ST	State	$0	$0	$0	$1,872,000	$0	$0	$1,872,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
BRT991003 2005-08 Total Funding			$36,521,000	$3,500,000	$18,840,000	$783,496,000	$229,700,000	$0	$1,072,057,000
		Carryover:	$0	$11,530,000	$0	$0	$0	$0	$11,530,000

Tip ID: BRT991003 **Amendment** 2005-05 **Status:** Active **CURRENT** **RTP ID:** 94003 **CTIPS ID:** 20600000859

Project Name: BART Earthquake Safety Program **Sponsor** BART **Implementing Agency:** BART **AQ Code:** 2.09

Description: BART: Seismic Retrofit Program; Upgrade the entire System against forces from local fault lines using current seismic design standards.

Reason: Remove RM2 funding of $11m from this project plus $8m in prior year TCRP funds and reprogram at BRT050003 - Transbay Tube Seismic Retrofit Project.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		$657,000	$0	$0	$602,626,000	$87,200,000	$0	$690,483,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	RTIP		$10,200,000	$0	$0	$0	$0	$0	$10,200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP		$442,000	$0	$0	$0	$0	$0	$442,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	TCRP		$804,000	$0	$0	$0	$0	$0	$804,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local		$10,392,000	$0	$10,000,000	$162,457,000	$0	$0	$182,849,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	State Cash		$0	$1,900,000	$21,100,000	$0	$0	$0	$23,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP		$3,026,000	$0	$0	$0	$0	$0	$3,026,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	TCRP		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$11,530,000	$0	$0	$0	$0	$11,530,000
BRT991003 2005-05 Total Funding			$25,521,000	$1,900,000	$31,100,000	$765,083,000	$87,200,000	$0	$910,804,000
		Carryover:	$0	$11,530,000	$0	$0	$0	$0	$11,530,000

End of Project BRT991003

Tip ID: MRN030011 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94572 **CTIPS ID:** 20600002898

Project Name: Ferry Major Components Rehabilitation **Sponsor** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.03

Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Reason: Amend in 1st Cycle STP Augmentation funds.

Review: AA **State/Local/Fed:** Transit **UZA:** Both **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	FTA 5307	Federal	$0	$622,791	$0	$0	$0	$0	$622,791
		Carryover:	$0	$0	$0	$0	$0	$0	$0

CON	FTA 5309	Federal	$0	$784,792	$0	$0	$0	$0	$784,792
		Carryover:	$0	$801,000	$0	$0	$0	$0	$801,000
CON	Other Local	Local	$0	$452,000	$0	$0	$0	$0	$452,000
		Carryover:	$0	$201,000	$0	$0	$0	$0	$201,000
CON	STP	Federal	$0	$760,000	$0	$0	$0	$0	$760,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN030011 2005-08 Total Funding			$0	$2,619,583	$0	$0	$0	$0	$2,619,583
		Carryover:	$0	$1,002,000	$0	$0	$0	$0	$1,002,000

Tip ID: MRN030011 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 94572 **CTIPS ID:** 20600002898

Project Name: Ferry Major Components Rehabilitation **Sponsor** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 2.03

Description: Golden Gate Ferry: Rehab, replace major ferry components like propulsion & navigation systems, dry-dock, hull, interior and other components.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** Both **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Ferry

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		$0	$622,791	$0	$0	$0	$0	$622,791
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5309		$0	$784,792	$0	$0	$0	$0	$784,792
		Carryover:	$0	$801,000	$0	$0	$0	$0	$801,000
CON	Other Local		$0	$353,000	$0	$0	$0	$0	$353,000
		Carryover:	$0	$201,000	$0	$0	$0	$0	$201,000
MRN030011 2005-00 Total Funding			$0	$1,760,583	$0	$0	$0	$0	$1,760,583
		Carryover:	$0	$1,002,000	$0	$0	$0	$0	$1,002,000

End of Project MRN030011

Tip ID: MRN050019 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94572 **CTIPS ID:**

Project Name: Physcial Suicide Deterrent System **Sponsor** GGBHTD **Implementing Agency:** GGBHTD **AQ Code:** 4.01

Description: Golden Gate Bridge: Develop alternatives for a physical suicide deterrent system. Including design & Environmental analysis, plus analyses of alternatives & wind tunnel tests to ensure the feasibility of designs.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Toll Bridge **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TIP Funding					
ENV	Other Local	Local	$0	$400,000	$0	$0	$0	$0	$400,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP	Federal	$0	$1,600,000	$0	$0	$0	$0	$1,600,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

MRN050019 2005-08 Total Funding	$0	$2,000,000	$0	$0	$0	$0	$2,000,000
Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN050019

Tip ID: MRN991013 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 98511 **CTIPS ID:** 20600001134

Project Name: Novato - Redwood Blvd Rehabilitation **Sponsor** Novato **Implementing Agency:** Novato **AQ Code:** 1.1

Description: Navato: Redwood Blvd btw Lamont Ave & Olive Ave; Rehab 0.8 mile roadway & provide ADA amenities along the limits of the project near a transit station in the downtown area of Redwood Blvd.

Reason: Add in Cycle 1 augmention funds of $200,000 plus local match.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$24,000	$0	$0	$0	$0	$24,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$200,000	$0	$0	$0	$0	$200,000
		Carryover:	$0	$426,000	$0	$0	$0	$0	$426,000
ENV	Other Local	Local	$2,000	$0	$0	$0	$0	$0	$2,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	PVT	Local	$55,000	$0	$0	$0	$0	$0	$55,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN991013 2005-08 Total Funding			$57,000	$224,000	$0	$0	$0	$0	$281,000
		Carryover:	$0	$426,000	$0	$0	$0	$0	$426,000

Tip ID: MRN991013 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 98511 **CTIPS ID:** 20600001134

Project Name: Redwood Blvd between Lamont Ave & Olive Ave **Sponsor** Novato **Implementing Agency:** Novato **AQ Code:** 1.01

Description: Navato: Redwood Blvd btw Lamont Ave & Olive Ave; Rehab 0.8 mile roadway & provide ADA amenities along the limits of the project near a transit station in the downtown area of Redwood Blvd.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	STP		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$426,000	$0	$0	$0	$0	$426,000
ENV	Other Local		$2,000	$0	$0	$0	$0	$0	$2,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	PVT		$55,000	$0	$0	$0	$0	$0	$55,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN991013 2005-00 Total Funding			$57,000	$0	$0	$0	$0	$0	$57,000
		Carryover:	$0	$426,000	$0	$0	$0	$0	$426,000

End of Project MRN991013

Report of Amendment 2005-08

Tip ID: MRN991020 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 98182 **CTIPS ID:** 20600001139

Project Name: Sir Francis Drake Blvd. Laurel / Elm Rehab **Sponsor** Marin County **Implementing Agency:** Marin County **AQ Code:** 1.1

Description: Near Town of Ross: Sir Francis Drake Blvd btw Laurel Grove Avenue & Elm Avenue; Overlay of 0.55 miles of roadway.

Reason: Amend in Cycle 1 STP Augmentation funds of $350,000 plus local match and amend project back into the TIP.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$81,000	$40,000	$0	$0	$0	$0	$121,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$622,000	$350,000	$0	$0	$0	$0	$972,000
		Carryover:	$64,000	$0	$0	$0	$0	$0	$64,000
PSE	Other Local	Local	$8,000	$0	$0	$0	$0	$0	$8,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN991020 2005-08 Total Funding			$711,000	$390,000	$0	$0	$0	$0	$1,101,000
		Carryover:	$64,000	$0	$0	$0	$0	$0	$64,000

Tip ID: MRN991020 **Amendment** 2005-00 **Status:** Historic **CURRENT** **RTP ID:** 98182 **CTIPS ID:** 20600001139

Project Name: Sir Francis Drake Blvd., MP 3.08 to 3.63 **Sponsor** Marin County **Implementing Agency:** Marin County **AQ Code:** 1.01

Description: Near Town of Ross: Sir Francis Drake Blvd btw Laurel Grove Avenue & Elm Avenue; Overlay of 0.55 miles of roadway.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		$81,000	$0	$0	$0	$0	$0	$81,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$686,000	$0	$0	$0	$0	$0	$686,000
		Carryover:	$64,000	$0	$0	$0	$0	$0	$64,000
PSE	Other Local		$8,000	$0	$0	$0	$0	$0	$8,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN991020 2005-00 Total Funding			$775,000	$0	$0	$0	$0	$0	$775,000
		Carryover:	$64,000	$0	$0	$0	$0	$0	$64,000

End of Project MRN991020

Report of Amendment 2005-08

Tip ID: MRN991048 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 98511 **CTIPS ID:** 20600001162

Project Name: Center Boulevard Rehabilitation **Sponsor** Fairfax **Implementing Agency:** Fairfax **AQ Code:** 1.1

Description: Fairfax: Center Blvd; Replace and rehabilitate Center blvd.

Reason: Add Cycle 1 STP Augmentation funds of $400,000 plus local match and amend project back into the TIP.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$47,000	$0	$0	$0	$0	$47,000
		Carryover:	$9,000	$0	$0	$0	$0	$0	$9,000
CON	STP	Federal	$0	$0	$400,000	$0	$0	$0	$400,000
		Carryover:	$72,000	$0	$0	$0	$0	$0	$72,000
MRN991048 2005-08 Total Funding			$0	$47,000	$400,000	$0	$0	$0	$447,000
		Carryover:	$81,000	$0	$0	$0	$0	$0	$81,000

Tip ID: MRN991048 **Amendment** 2005-00 **Status:** Historic **CURRENT** **RTP ID:** 98511 **CTIPS ID:** 20600001162

Project Name: Center Boulevard Rehabilitation **Sponsor** Fairfax **Implementing Agency:** Fairfax **AQ Code:** 1.01

Description: Fairfax: Center Blvd; Replace and rehabilitate Center blvd.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		$9,000	$0	$0	$0	$0	$0	$9,000
		Carryover:	$9,000	$0	$0	$0	$0	$0	$9,000
CON	STP		$72,000	$0	$0	$0	$0	$0	$72,000
		Carryover:	$72,000	$0	$0	$0	$0	$0	$72,000
MRN991048 2005-00 Total Funding			$81,000	$0	$0	$0	$0	$0	$81,000
		Carryover:	$81,000	$0	$0	$0	$0	$0	$81,000

End of Project MRN991048

Tip ID: MRN99SA10 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 98511 **CTIPS ID:** 10600000484

Project Name: Grant Avenue Rehabilitation **Sponsor** Novato **Implementing Agency:** Novato **AQ Code:** 1.1

Description: Novato: Grant Avenue from Scott to 7th street; Rehabilitate pavement.

Reason: Add Cycle 1 STP Augmentation funds of $250,000 plus local match.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				

CON	Other Local	Local	$3,590,000	$30,000	$0	$0	$0	$0	$3,620,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$500,000	$0	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$250,000	$0	$0	$0	$0	$250,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP	State	$130,000	$0	$0	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN99SA10 2005-08 Total Funding			$4,220,000	$280,000	$0	$0	$0	$0	$4,500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: MRN99SA10 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 98511 **CTIPS ID:** 10600000484

Project Name: Grant Avenue Rehabilitation **Sponsor** Novato **Implementing Agency:** Novato **AQ Code:** 1.10

Description: Novato: Grant Avenue from Scott to 7th street; Rehabilitate pavement.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		$3,590,000	$0	$0	$0	$0	$0	$3,590,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$500,000	$0	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP		$130,000	$0	$0	$0	$0	$0	$130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
MRN99SA10 2005-00 Total Funding			$4,220,000	$0	$0	$0	$0	$0	$4,220,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project MRN99SA10

Tip ID: NAP050010 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94576 **CTIPS ID:**

Project Name: Napa - Redwood Road Rehabilitation **Sponsor** Napa **Implementing Agency:** Napa **AQ Code:** 1.1

Description: Napa: Redwood Road from Browns Valley Road to Dry Creek Road; Rehabilitate roadway.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$0	$30,000	$0	$0	$0	$30,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$450,000	$0	$0	$0	$450,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

ENV	Other Local	Local	$0	$0	$5,000	$0	$0	$0	$5,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$0	$0	$21,000	$0	$0	$0	$21,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
NAP050010 2005-08 Total Funding			$0	$0	$506,000	$0	$0	$0	$506,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project NAP050010

Tip ID: **NAP050011** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94576 **CTIPS ID:**

Project Name: Elliott Street Rehabilitation **Sponsor** Amer Canyon **Implementing Agency:** Amer Canyon **AQ Code:** 1.1

Description: American Canyon: Elliott Street from Donaldson South to the City limits; Rehabilitate roadway.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$0	$40,000	$0	$0	$0	$40,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$200,000	$0	$0	$0	$200,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$0	$0	$16,000	$0	$0	$0	$16,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
NAP050011 2005-08 Total Funding			$0	$0	$256,000	$0	$0	$0	$256,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project NAP050011

Tip ID: **NAP050012** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94576 **CTIPS ID:**

Project Name: Silverado Trail Rehabilitation **Sponsor** Napa County **Implementing Agency:** Napa County **AQ Code:** 1.1

Description: Rehabilitate the Silverado Trail from 0.5 miles north of Oakville Cross Road to 1.5 miles south of Oakville Cross Road.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$0	$95,000	$0	$0	$0	$95,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$450,000	$0	$0	$0	$450,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	Other Local	Local	$0	$0	$1,000	$0	$0	$0	$1,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

PSE	Other Local	Local	$0	$0	$15,000	$0	$0	$0	$15,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ROW	Other Local	Local	$0	$0	$1,000	$0	$0	$0	$1,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
NAP050012 2005-08 Total Funding			$0	$0	$562,000	$0	$0	$0	$562,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project NAP050012

Tip ID: **SCL050040** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 22910 **CTIPS ID:**

Project Name: Silicon Valley Smart Corridor **Sponsor** San Jose **Implementing Agency:** San Jose **AQ Code:** 1.07

Description: San Jose: Silicon Valley Smart Corridor; Install fiber optics, video cameras, changeable message signs, traffic sensors, data collection stations, & other equipment/software.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - TOS

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$0	$500,000	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Demo	Federal	$2,557,000	$0	$0	$0	$0	$0	$2,557,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Earmark	Federal	$36,000	$0	$0	$0	$0	$0	$36,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$311,000	$0	$0	$0	$0	$0	$311,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	Demo	Federal	$3,000	$0	$0	$0	$0	$0	$3,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	Other Local	Local	$403,000	$0	$0	$0	$0	$0	$403,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL050040 2005-08 Total Funding			$3,310,000	$500,000	$0	$0	$0	$0	$3,810,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SCL050040

Tip ID: **SCL976002** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 22910 **CTIPS ID:** 20600000395

Project Name: Silicon Valley Smart Corridor **Sponsor** San Jose **Implementing Agency:** San Jose **AQ Code:** 1.07

Description: San Jose: Silicon Valley Smart Corridor; Install fiber optics, video cameras, changeable message signs, traffic sensors, data collection stations & other equipment/software.

Reason: Refine project funding and amend in CMAQ funds from 1st Cycle STP/CMAQ augmenttion program.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - TOS

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				

CON	CMAQ	Federal	$0	$500,000	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Demo	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$1,373,000	$0	$0	$0	$0	$1,373,000
CON	Earmark	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$36,000	$0	$0	$0	$0	$36,000
CON	FAU	Federal	$1,187,204	$0	$0	$0	$0	$0	$1,187,204
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$713,874	$0	$0	$0	$0	$713,874
SCL976002 2005-08 Total Funding			$1,187,204	$500,000	$0	$0	$0	$0	$1,687,204
		Carryover:	$0	$2,122,874	$0	$0	$0	$0	$2,122,874

Tip ID: SCL976002 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** **CTIPS ID:** 20600000395

Project Name: Silicon Valley Smart Corridor **Sponsor** San Jose **Implementing Agency:** San Jose **AQ Code:** 1.07

Description: San Jose: Silicon Valley Smart Corridor; Install fiber optics, video cameras, changeable message signs, traffic sensors, data collection stations & other equipment/software.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - TOS

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Demo		$1,373,000	$0	$0	$0	$0	$0	$1,373,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Earmark		$36,000	$0	$0	$0	$0	$0	$36,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FAU		$1,187,204	$0	$0	$0	$0	$0	$1,187,204
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$713,874	$0	$0	$0	$0	$0	$713,874
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL976002 2005-00 Total Funding			$3,310,078	$0	$0	$0	$0	$0	$3,310,078
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SCL976002

Tip ID: **SCL991007** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94109 **CTIPS ID:** 20600001323

Project Name: Stevens Creek Blvd/Winchester Blvd ITS **Sponsor** San Jose **Implementing Agency:** San Jose **AQ Code:** 1.07

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: Amend in Cycle 1 CMAQ Augumentation Funds of $500,000 plus local match.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total

TIP Funding

CON	CMAQ	Federal	$2,786,000	$500,000	$0	$0	$0	$0	$3,286,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$347,000	$70,000	$0	$0	$0	$0	$417,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ	Federal	$962,000	$0	$0	$0	$0	$0	$962,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP	State	$125,000	$0	$0	$0	$0	$0	$125,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL991007 2005-08 Total Funding			$4,220,000	$570,000	$0	$0	$0	$0	$4,790,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SCL991007 **Amendment** 2005-05 **Status:** Active **CURRENT** **RTP ID:** 94109 **CTIPS ID:** 20600001323

Project Name: Stevens Creek Blvd/Winchester Blvd ITS **Sponsor** San Jose **Implementing Agency:** San Jose **AQ Code:** 1.07

Description: San Jose: Stevens Creek Blvd/Winchester Blvd; Install ITS infrastructure along a highly congested MTS regional arterial corridor.

Reason: Reconcile programming to year of obligation. Change year of programming for $1m in CMAQ funds from FY05 to FY04. Funds were obligated late in FY04.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		$2,786,000	$0	$0	$0	$0	$0	$2,786,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$347,000	$0	$0	$0	$0	$0	$347,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ		$962,000	$0	$0	$0	$0	$0	$962,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP		$125,000	$0	$0	$0	$0	$0	$125,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL991007 2005-05 Total Funding			$4,220,000	$0	$0	$0	$0	$0	$4,220,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SCL991007

Tip ID: SCL991023 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94109 **CTIPS ID:** 20600001339

Project Name: Traffic Ops System (TOS) Improvements **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 1.07

Description: Santa Clara County: Install TOS equipment. Including 2 CCTV camera/monitoring stations on Route 237.

Reason: Amend in Cycle 1 Augmentation funds of $300,000.

Review: AA **State/Local/Fed:** State Hwy **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Highway - TOS

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TIP Funding					
CON	CMAQ	Federal	$0	$270,000	$0	$0	$0	$0	$270,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

CON	Other Local	Local	$0	$0	$30,000	$0	$0	$0	$30,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	CMAQ	Federal	$80,000	$30,000	$0	$0	$0	$0	$110,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$0	$0	$14,000	$0	$0	$0	$14,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP	State	$10,000	$0	$0	$0	$0	$0	$10,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL991023 2005-08 Total Funding			$90,000	$300,000	$44,000	$0	$0	$0	$434,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SCL991023 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 94109 **CTIPS ID:** 20600001339

Project Name: Traffic Ops System (TOS) Improvements **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 1.07

Description: Santa Clara County: Install TOS equipment. Including 2 CCTV camera/monitoring stations on Route 237.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - TOS

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
PSE	CMAQ		$80,000	$0	$0	$0	$0	$0	$80,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	RTIP		$10,000	$0	$0	$0	$0	$0	$10,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SCL991023 2005-00 Total Funding			$90,000	$0	$0	$0	$0	$0	$90,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SCL991023

Tip ID: SF-050020 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94627 **CTIPS ID:**

Project Name: San Francisco Various Streets Rehabilitation **Sponsor** SF City/County **Implementing Agency:** SF City/County **AQ Code:** 1.1

Description: San Francisco: Rehabilitate various roadways throughout the City including N. Point St. & Monterey Blvd. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$195,000	$78,000	$0	$0	$0	$273,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$1,500,000	$600,000	$0	$0	$0	$2,100,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-050020 2005-08 Total Funding			$0	$1,695,000	$678,000	$0	$0	$0	$2,373,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2005-08

End of Project SF-050020

Tip ID: SF-950037 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94080 **CTIPS ID:** 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 **Sponsor** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Amend in 1st Cycle STP Augmentation funds of $2,550,000.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Bridge Toll	Local	$2,790,250	$0	$0	$0	$0	$0	$2,790,250
		Carryover:	$0	$574,000	$0	$0	$0	$0	$574,000
CON	FTA 5307	Federal	$34,905,509	$4,625,300	$0	$0	$0	$0	$39,530,809
		Carryover:	$724,808	$6,767,000	$0	$0	$0	$0	$7,491,808
CON	FTA 5309	Federal	$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$2,445,000	$0	$0	$0	$0	$2,445,000
CON	Other Local	Local	$20,598,496	$2,952,000	$0	$0	$0	$0	$23,550,496
		Carryover:	$0	$1,730,083	$0	$0	$0	$0	$1,730,083
CON	P116	State	$1,000,000	$0	$0	$0	$0	$0	$1,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP	State	$10,264,000	$0	$0	$0	$0	$0	$10,264,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$4,960,000	$2,550,000	$0	$0	$0	$0	$7,510,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-ST	State	$6,000,000	$0	$0	$0	$0	$0	$6,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$1,768,508	$2,975,000	$0	$0	$0	$0	$4,743,508
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-950037 2005-08 Total Funding			$82,286,763	$13,102,300	$0	$0	$0	$0	$95,389,063
		Carryover:	$724,808	$11,516,083	$0	$0	$0	$0	$12,240,891

Tip ID: SF-950037 **Amendment** 2005-06 **Status:** Active **CURRENT** **RTP ID:** 94080 **CTIPS ID:** 10600000245

Project Name: SF Muni Rail Replacement Program 1998-20 **Sponsor** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.09

Description: San Francisco: Muni System; Phased design and replacement of trackway and related systems serving light rail and cable car lines.

Reason: Amend in $4.6m in Section 5307 funds plus local match from SF-010041.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Toll		$2,790,250	$0	$0	$0	$0	$0	$2,790,250
		Carryover:	$0	$574,000	$0	$0	$0	$0	$574,000
CON	FTA 5307		$35,630,317	$4,625,300	$0	$0	$0	$0	$40,255,617
		Carryover:	$724,808	$6,767,000	$0	$0	$0	$0	$7,491,808
CON	FTA 5309		$0	$0	$0	$0	$0	$0	$0
		Carryover:	$0	$2,445,000	$0	$0	$0	$0	$2,445,000
CON	Other Local		$18,433,231	$1,795,000	$0	$0	$0	$0	$20,228,231
		Carryover:	$0	$1,730,083	$0	$0	$0	$0	$1,730,083
CON	P116		$500,000	$0	$0	$0	$0	$0	$500,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	RTIP		$10,264,000	$0	$0	$0	$0	$0	$10,264,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$4,960,000	$0	$0	$0	$0	$0	$4,960,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP-ST		$6,000,000	$0	$0	$0	$0	$0	$6,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local		$1,768,508	$2,975,000	$0	$0	$0	$0	$4,743,508
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-950037 2005-06 Total Funding			$80,346,306	$9,395,300	$0	$0	$0	$0	$89,741,606
		Carryover:	$724,808	$11,516,083	$0	$0	$0	$0	$12,240,891

End of Project SF-950037

Tip ID: SF-970170 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600000432

Project Name: SF Muni Trolley Overhead Recon. Program **Sponsor** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.08

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines.

Reason: Amend in 1st Cycle STP Augmentation funds of $3m plus local match.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total

TIP Funding

CON	Bridge Toll	Local	$5,406,000	$215,000	$0	$0	$0	$0	$5,621,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5307	Federal	$35,247,550	$858,936	$0	$0	$0	$0	$36,106,486
		Carryover:	$0	$2,219,000	$0	$0	$0	$0	$2,219,000
CON	FTA 5309	Federal	$0	$4,181,593	$0	$0	$0	$0	$4,181,593
		Carryover:	$0	$1,643,000	$0	$0	$0	$0	$1,643,000
CON	Other Local	Local	$992,296	$1,796,000	$0	$0	$0	$0	$2,788,296
		Carryover:	$0	$966,000	$0	$0	$0	$0	$966,000
CON	State Cash	State	$183,000	$0	$0	$0	$0	$0	$183,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$2,612,000	$3,000,000	$0	$0	$0	$0	$5,612,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-970170 2005-08 Total Funding			$44,440,846	$10,051,529	$0	$0	$0	$0	$54,492,375
		Carryover:	$0	$4,828,000	$0	$0	$0	$0	$4,828,000

Tip ID: SF-970170 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600000432

Project Name: Trolley Overhead Recon. Program **Sponsor** MUNI **Implementing Agency:** MUNI **AQ Code:** 2.08

Description: Muni: Phased design and replacement of the overhead wires and related traction power system serving the lightrail and trolley coach lines.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Toll		$5,406,000	$215,000	$0	$0	$0	$0	$5,621,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FTA 5307		$35,247,550	$858,936	$0	$0	$0	$0	$36,106,486
		Carryover:	$0	$2,219,000	$0	$0	$0	$0	$2,219,000
CON	FTA 5309		$0	$4,181,593	$0	$0	$0	$0	$4,181,593
		Carryover:	$0	$1,643,000	$0	$0	$0	$0	$1,643,000
CON	Other Local		$992,296	$1,046,000	$0	$0	$0	$0	$2,038,296
		Carryover:	$0	$966,000	$0	$0	$0	$0	$966,000
CON	State Cash		$183,000	$0	$0	$0	$0	$0	$183,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$2,612,000	$0	$0	$0	$0	$0	$2,612,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-970170 2005-00 Total Funding			$44,440,846	$6,301,529	$0	$0	$0	$0	$50,742,375
		Carryover:	$0	$4,828,000	$0	$0	$0	$0	$4,828,000

End of Project SF-970170

Report of Amendment 2005-08

Tip ID: SF-990018 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94636 **CTIPS ID:** 20600001411

Project Name: Integrated Transp. Mgmt. Sys. - SFGO **Sponsor** SF County TA **Implementing Agency:** SF County TA **AQ Code:** 1.07

Description: San Francisco: Acquire Integrated Transportation Management System (ITMS)- SFGO

Reason: Amend in $500,000 in cycle 1 Augmentation funds funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	CMAQ	Federal	$2,655,000	$500,000	$0	$0	$0	$0	$3,155,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Earmark	Federal	$1,187,000	$0	$0	$0	$0	$0	$1,187,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FAU	Federal	$2,000,000	$0	$0	$0	$0	$0	$2,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$1,113,000	$0	$0	$0	$0	$0	$1,113,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$40,000	$0	$0	$0	$0	$0	$40,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-990018 2005-08 Total Funding			$6,995,000	$500,000	$0	$0	$0	$0	$7,495,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SF-990018 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 94636 **CTIPS ID:** 20600001411

Project Name: Integrated Transportation Management System - SFGO **Sponsor** SF County TA **Implementing Agency:** SF County TA **AQ Code:** 1.07

Description: San Francisco: Acquire Integrated Transportation Management System (includes Interstate Transfer Funds from Embarcadero roadway project).

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Local Roads - Signal

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		$2,655,000	$0	$0	$0	$0	$0	$2,655,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Earmark		$1,187,000	$0	$0	$0	$0	$0	$1,187,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	FAU		$2,000,000	$0	$0	$0	$0	$0	$2,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$1,113,000	$0	$0	$0	$0	$0	$1,113,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$40,000	$0	$0	$0	$0	$0	$40,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SF-990018 2005-00 Total Funding			$6,995,000	$0	$0	$0	$0	$0	$6,995,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SF-990018

Tip ID: **SM-030006** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehab & Related Civil Structures **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.09

Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Amend in 1st Cycle STP Augmentation funds of $8.5m plus local math of $4m.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TIP Funding					
CON	FTA 5307	Federal	$0	$1,740,556	$0	$0	$0	$0	$1,740,556
		Carryover:	$0	$2,915,000	$0	$0	$0	$0	$2,915,000
CON	FTA 5309	Federal	$13,277,000	$7,149,361	$0	$0	$0	$0	$20,426,361
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$4,535,000	$3,959,000	$0	$0	$0	$0	$8,494,000
		Carryover:	$0	$1,228,000	$0	$0	$0	$0	$1,228,000
CON	STP	Federal	$0	$8,510,000	$0	$0	$0	$0	$8,510,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

SM-030006 2005-08 Total Funding	$17,812,000	$21,358,917	$0	$0	$0	$0	$39,170,917
Carryover:	$0	$4,143,000	$0	$0	$0	$0	$4,143,000

Tip ID: SM-030006 **Amendment** 2005-06 **Status:** Active **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600002371

Project Name: Systemwide Track Rehab & Related Civil Structures **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.09

Description: Caltain: Replace jointed rail and upgrade existing main line track on the Caltrain Corridor.

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		$0	$1,740,556	$0	$0	$0	$0	$1,740,556
		Carryover:	$0	$2,915,000	$0	$0	$0	$0	$2,915,000
CON	FTA 5309		$13,277,000	$7,149,361	$0	$0	$0	$0	$20,426,361
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$4,535,000	$3,616,000	$0	$0	$0	$0	$8,151,000
		Carryover:	$0	$1,228,000	$0	$0	$0	$0	$1,228,000
SM-030006 2005-06 Total Funding			$17,812,000	$12,505,917	$0	$0	$0	$0	$30,317,917
		Carryover:	$0	$4,143,000	$0	$0	$0	$0	$4,143,000

End of Project SM-030006

Tip ID: **SM-030028** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600002879

Project Name: Caltrain Vintage Rail Cars Replacement **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.1

Description: Caltrain: Replace (14) 1950s 85" single level passenger rail cars with new bi-level passenger rail cars

Reason: Amend in 1st Cycle STP Augmentation funds of $195k plus local match.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	FTA 5307	Federal	$0	$272,896	$0	$0	$0	$0	$272,896
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$0	$94,000	$0	$0	$0	$0	$94,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$195,000	$0	$0	$0	$0	$195,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-030028 2005-08 Total Funding			$0	$561,896	$0	$0	$0	$0	$561,896
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SM-030028 **Amendment** 2005-06 **Status:** Active **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600002879

Project Name: Replace Vintage Rail Cars **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.1

Description: Caltrain: Replace (14) 1950s 85" single level passenger rail cars with new bi-level passenger rail cars

Reason: Revise project funding. Amend funding amounts to address the shortfall in the FY 05 FTA apportionment levels.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** System Management **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5307		$0	$272,896	$0	$0	$0	$0	$272,896
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$0	$69,000	$0	$0	$0	$0	$69,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-030028 2005-06 Total Funding			$0	$341,896	$0	$0	$0	$0	$341,896
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-030028

Tip ID: **SM-030029** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94664 **CTIPS ID:** 20600002908

Project Name: Calitrain Fare Equipment Replacement **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.05

Description: Caltrain: Replace wayside fare equipment.

Reason: Amend in 1st Cycle STP Augmentation funds of $575k plus local match.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Transit Operations **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	FTA 5309	Federal	$0	$724,809	$0	$0	$0	$0	$724,809
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local	Local	$0	$401,000	$0	$0	$0	$0	$401,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$575,000	$0	$0	$0	$0	$575,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-030029 2005-08 Total Funding			$0	$1,700,809	$0	$0	$0	$0	$1,700,809
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SM-030029 **Amendment** 2005-06 **Status:** Active **CURRENT** **RTP ID:** 94664 **CTIPS ID:** 20600002908

Project Name: Replace Fare Equipment **Sponsor** Caltrain **Implementing Agency:** Caltrain **AQ Code:** 2.05

Description: Caltrain: Replace wayside fare equipment.

Reason: Delelte FTA Section 5307 funds in FY 2005 to address FY05 Funding shortfall.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Transit Operations **Project Type:** Mass Transit - Rail

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5309		$0	$724,809	$0	$0	$0	$0	$724,809
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	Other Local		$0	$326,000	$0	$0	$0	$0	$326,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-030029 2005-06 Total Funding			$0	$1,050,809	$0	$0	$0	$0	$1,050,809
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-030029

Tip ID: **SM-050009** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94662 **CTIPS ID:**

Project Name: Mission Street Rehabilitation **Sponsor** Daly City **Implementing Agency:** Daly City **AQ Code:** 1.1

Description: Daly City: On Mission Street from San Jose Avenue to Acton Street; Rehab and overlay roadway. Including median, distinctive crosswalks, traffic signal loops & structural section of bus stops.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$0	$188,000	$0	$0	$0	$188,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$353,000	$0	$0	$0	$353,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON-CT	STP	Federal	$0	$0	$4,000	$0	$0	$0	$4,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
ENV	STP	Federal	$0	$0	$4,000	$0	$0	$0	$4,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP	Federal	$0	$0	$34,000	$0	$0	$0	$34,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050009 2005-08 Total Funding			$0	$0	$583,000	$0	$0	$0	$583,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-050009

Report of Amendment 2005-08

Tip ID: **SM-050031** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94662 **CTIPS ID:**

Project Name: Daly City Various Street Rehabilitation **Sponsor** Daly City **Implementing Agency:** Daly City **AQ Code:** 1.1

Description: Daly City: Various MTS roadway: Repair, Rehab and Resurface various streets. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TIP Funding					
CON	Other Local	Local	$0	$71,260	$0	$0	$0	$0	$71,260
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$550,000	$0	$0	$0	$0	$550,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050031 2005-08 Total Funding			$0	$621,260	$0	$0	$0	$0	$621,260
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-050031

Tip ID: **SM-050032** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94662 **CTIPS ID:**

Project Name: Guadalupe Canyon Parkway Resurfacing **Sponsor** San Mateo Co **Implementing Agency:** San Mateo Co **AQ Code:** 1.1

Description: Brisbane & Daly City: Guadalupe Canyon Parkway from 3000 Ft E. of County Boundary with Price St (in Daly City) to County Boundary W. of Carter Rd (in Brisbane); Resurface Roadway.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TIP Funding					
CON	STP	Federal	$0	$400,000	$0	$0	$0	$0	$400,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$0	$186,000	$0	$0	$0	$0	$186,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050032 2005-08 Total Funding			$0	$586,000	$0	$0	$0	$0	$586,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-050032

Report of Amendment 2005-08

Tip ID: **SM-050033** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94662 **CTIPS ID:**

Project Name: Bayshore Rehabilitation: Ph. 2 **Sponsor** Brisbane **Implementing Agency:** Brisbane **AQ Code:** 1.1

Description: Brisbane: Bayshore Blvd btw Industrial Way and Guadalupe Canyon Parkway; Rehabilitate roadway.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$38,869	$0	$0	$0	$0	$38,869
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$300,000	$0	$0	$0	$0	$300,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050033 2005-08 Total Funding			$0	$338,869	$0	$0	$0	$0	$338,869
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-050033

Tip ID: **SM-050034** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94662 **CTIPS ID:**

Project Name: San Mateo Various City Streets Rehabilitation **Sponsor** San Mateo **Implementing Agency:** San Mateo **AQ Code:** 1.1

Description: San Mateo: Varous locations; Rehabilitate roaddway including removal, replacement repair or failed roadway and adjustment of manholes to grade and traffic restriping.

Reason: Amend in new project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	Other Local	Local	$0	$350,000	$0	$0	$0	$0	$350,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$550,000	$0	$0	$0	$0	$550,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SM-050034 2005-08 Total Funding			$0	$900,000	$0	$0	$0	$0	$900,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SM-050034

Tip ID: SOL050018 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94681 **CTIPS ID:** 20600003496

Project Name: Emperor Drive Rehabilitation **Sponsor** Suisun City **Implementing Agency:** Suisun City **AQ Code:** 1.1

Description: Suisun City: Emperor Drive between SR 12 and Pintail Drive; Rehab roadway.

Reason: Amend additional $75,000 of STP/CMAQ - Cycle 1 Funding Augmentation funds to project.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TIP Funding					
CON	Other Local	Local	$0	$20,000	$0	$0	$0	$0	$20,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$150,000	$0	$0	$0	$0	$150,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SOL050018 2005-08 Total Funding			$0	$170,000	$0	$0	$0	$0	$170,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SOL050018 **Amendment** 2005-04 **Status:** Active **CURRENT** **RTP ID:** 94681 **CTIPS ID:** 20600003496

Project Name: Emperor Drive Rehabilitation **Sponsor** Suisun City **Implementing Agency:** Suisun City **AQ Code:** 1.1

Description: Suisun City: Emperor Drive between SR 12 and Pintail Drive; Rehab roadway.

Reason: Revise project funding. Move FY06 funds to FY05.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		$0	$10,000	$0	$0	$0	$0	$10,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$75,000	$0	$0	$0	$0	$75,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SOL050018 2005-04 Total Funding			$0	$85,000	$0	$0	$0	$0	$85,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SOL050018

Tip ID: SON050008 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** 94694 **CTIPS ID:** 20600003514

Project Name: S. McDowell & Bodega Avenue Rehabilitation **Sponsor** Petaluma **Implementing Agency:** Petaluma **AQ Code:** 1.1

Description: Petaluma: S. McDowell btw Lakeville & E. Washington on Bodega Ave btw Howard & Webster; Rehab roadway.

Reason: Amend in $433k in FY 06 STP funds and reprogram $50k of PSE funds from FY06 to FY05.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
				TIP Funding					

CON	Other Local	Local	$0	$0	$173,000	$0	$0	$0	$173,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP	Federal	$0	$0	$1,383,000	$0	$0	$0	$1,383,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local	Local	$0	$0	$7,000	$0	$0	$0	$7,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP	Federal	$0	$50,000	$0	$0	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SON050008 2005-08 Total Funding			$0	$50,000	$1,563,000	$0	$0	$0	$1,613,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Tip ID: SON050008 **Amendment** 2005-02 **Status:** Active **CURRENT** **RTP ID:** 94694 **CTIPS ID:** 20600003514

Project Name: S. McDowell & Bodega Ave Rehab **Sponsor** Petaluma **Implementing Agency:** Petaluma **AQ Code:** 1.1

Description: Petaluma: S. McDowell btw Lakeville & E. Washington on Bodega Ave btw Howard & Webster; Rehab roadway.

Reason: Amend-in STP/CMAQ Cycle 2 project

Review: AA **State/Local/Fed:** Local Rd **UZA:** Urbanized Area **Purpose:** Maintenance/Rehabilitation **Project Type:** Local Roads - Pavement

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Other Local		$0	$0	$123,000	$0	$0	$0	$123,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	STP		$0	$0	$950,000	$0	$0	$0	$950,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	Other Local		$0	$0	$7,000	$0	$0	$0	$7,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
PSE	STP		$0	$0	$50,000	$0	$0	$0	$50,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
SON050008 2005-02 Total Funding			$0	$0	$1,130,000	$0	$0	$0	$1,130,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project SON050008

Tip ID: VAR030002 **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** **CTIPS ID:** 20600002922

Project Name: FTA Non-Urbanized Formula Program **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 2.01

Description: Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital, and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129. Exempt Tables 2 and 3.

Reason: Amend in additional program funds made available for programming in FY05 and amend in FY06 funds.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	FTA 5311	Federal	$0	$925,000	$560,410	$0	$0	$0	$1,485,410
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000

CON	Other Local	Local	$1,248,000	$1,214,160	$901,000	$0	$0	$0	$3,363,160
		Carryover:	$0	$0	$0	$0	$0	$0	$0
VAR030002 2005-08 Total Funding			$1,248,000	$2,139,160	$1,461,410	$0	$0	$0	$4,848,570
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000

Tip ID: VAR030002 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** **CTIPS ID:** 20600002922

Project Name: FTA Non-Urbanized Formula Program **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 2.01

Description: Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital grants. Consistent with 40 CFT Part 93.126, 127, 129, Exempt Tables 2 and 3.

Reason: 2005 TIP Development

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5311		$0	$519,000	$0	$0	$0	$0	$519,000
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000
CON	Other Local		$1,248,000	$597,000	$0	$0	$0	$0	$1,845,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
VAR030002 2005-00 Total Funding			$1,248,000	$1,116,000	$0	$0	$0	$0	$2,364,000
		Carryover:	$0	$560,000	$0	$0	$0	$0	$560,000

End of Project VAR030002

Tip ID: **VAR991007** **Amendment** 2005-08 **Status:** Proposed **PROPOSED** **RTP ID:** **CTIPS ID:** 20600001923

Project Name: Lump Sum Local Bridge Replacement **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 1.19

Description: RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Revise project funding per Latest Program Estimate.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
					TIP Funding				
CON	HBRR-S	State	$95,500,000	$24,700,000	$4,150,000	$642,000	$0	$0	$124,992,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	State Cash	State	$0	$6,000,000	$1,010,000	$160,000	$0	$0	$7,170,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
VAR991007 2005-08 Total Funding			$95,500,000	$30,700,000	$5,160,000	$802,000	$0	$0	$132,162,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

Report of Amendment 2005-08

Tip ID: VAR991007 **Amendment** 2005-05 **Status:** Active **CURRENT** **RTP ID:** **CTIPS ID:** 20600001923

Project Name: Lump Sum Local Bridge Replacement **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 1.19

Description: RegionWide: Lump sum local highway bridge replacement and Rehabilitation (HBRR) Projects. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Reason: Amend-in HBRR-State Funds.

Review: AA **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Maintenance/Rehabilitation **Project Type:** Highway - Bridge

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	HBRR-S		$95,500,000	$62,663,000	$5,676,000	$42,653,000	$0	$0	$206,492,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
CON	State Cash		$0	$17,000,000	$2,000,000	$24,000,000	$0	$0	$43,000,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0
VAR991007 2005-05 Total Funding			$95,500,000	$79,663,000	$7,676,000	$66,653,000	$0	$0	$249,492,000
		Carryover:	$0	$0	$0	$0	$0	$0	$0

End of Project VAR991007

Amendment Summary

	Federal	State	Local
Current:	$164,090,105	$319,488,000	$930,300,242
Proposed:	$202,147,515	$327,060,000	$977,053,254
Delta:	$38,057,410	$7,572,000	$46,753,012