

# Merced County Association of Governments

369 W. 18th Street • Merced, CA 95340 • Phone (209)723-3153 • FAX (209)723-0322

May 10, 2005

Ms. Rachel Falsetti, Chief  
Attn: Abijit Bagde  
Caltrans Division of Transportation Programming, MS 82  
Office of Federal Transportation Management Program  
P.O. Box 924874  
Sacramento, CA 92474-0001

Subject: 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM  
MAJOR AMENDMENT NO. 4

Abijit,

On April 28, 2005, Merced County Association of Governments (MCAG) Governing Board approved Major Amendment No. 4 to the 2004 Federal Transportation Improvement Program (FTIP).

FTIP Amendment No. 4 program changes includes:

- The Federal Transit Administration (FTA) Section 5309 apportionment estimate; and
- The Congestion Mitigation Air Quality (CMAQ) apportionment estimate and program of projects.

Major Amendment No. 4 FTIP programming changes are summarized in the following tables.

## **FTA-5309 ( c ) Apportionment**

Program	REVISED FY 05 App. Estimate	2004 FTIP Adopted Estimate	Difference
Federal Transit Administration (FTA) - 5307 Formula Grant Program	\$1,561,227	\$1,489,905	\$71,322 increase

Increases apportionment in revenue, yet does not program any projects against additional funding at this time.

**FY04/05 CMAQ Revised Apportionment**

Program	REVISED FY 04/05 App. Estimate	2004 FTIP Adopted Estimate	Difference
<b>Federal Congestion Mitigation Air Quality (CMAQ)</b>	<b>\$2,810,263</b>	<b>\$2,490,005</b>	<b>\$320,258 increase</b>

The additional CMAQ apportionment is included in the CMAQ Program of Projects changes.

**CMAQ Program of Projects Changes**

	Project	Agency Sponsor	Action	programmed CMAQ funds	New CMAQ value	FY04/05 savings
1	Hwy 165 & August Signal	Merced Co. and Caltrans (50/50 co-op agreement). Co. providing only 50% of cost; Caltrans responsible for Design and Construction. Design is not complete. Caltrans has been recommended the Co. apply for HES funding for FY05/06, application is due April 15, 2005.	Delete project and reprogram FY 04/05; cannot obligate funding in this fiscal year	\$175,000	\$0	\$175,000
2	Los Banos Class II Bike Lanes	Los Banos	cost savings	\$330,000	\$171,271	\$158,729
	Fahrens Bikeway	City of Merced	cost savings	\$528,520	\$369,166	\$159,354
3	Bike Rack purchase	MCAG	deobligation savings	\$93,660	\$29,171	\$64,489
	Vanpool	MCAG/Los Banos	deobligation savings	\$154,950	\$53,404	\$101,546
<b>Total for reprogramming</b>						<b>\$659,118</b>

Project	Programmed CMAQ	Additional CMAQ	New CMAQ total
	2004/05	2004/05	2004/05
Los Banos Westside Transportation Center	\$0	\$100,000 <i>(environmental phase in FY04/05)</i>	\$100,000
Merced County Transit - Paratransit Bus purchase	\$443,000 <i>(5 buses)</i>	\$755,014 <i>(8 more buses in 04/05)</i>	\$1,198,014

Major Amendment No. 4 FTIP changes:

- 1) Have been modified in CTIPS; and
- 2) Are exempt from air quality conformity analysis (40 CFR 93.126, Table 2 & 3 Exempt Projects); and
- 3) Conform to the fiscal constraint of the FTIP; and
- 4) Conform to the State Implementation Plan (SIP) for air quality; and

- 5) Do not adversely affect the timely implementation of Transportation Control Measures (TCMS); and
- 6) Involves a proactive public involvement process.

Amendment No. 4 - CMAQ program project changes will allow MCAG to obligate 100% of the FY04/05 distributed apportionment and OA in this fiscal year.

MCAG formally requests the **expedited approval** of Major Amendment No. 4 to the 2004 FTIP by Caltrans, FHWA, and FTA. If you have any questions regarding this amendment, contact Terri Lewis of my staff at (209) 723-3153 ext. 307.

Jesse B. Brown  
Executive Director

Enclosures: Resolution No. 2005/04-28-01  
Federal Register Table 9  
CMAQ FY04/05 Table  
CTIPS project pages  
FTIP Financial Summary  
Public Notice

cc:

Cari Anderson Consulting  
Ken Baxter – Caltrans District 10, Division of Planning  
Mike Brady, Caltrans HQ  
Air Quality Specialist, Caltrans District 6  
Doug Ito, California Air Resources Board  
Tom Jordan, San Joaquin Valley Air Pollution Control District  
Leigh Levine, Federal Highway Administration  
Ted Matley, Federal Transit Administration  
Jean Mazur, Federal Highway Administration  
Karina O’Conner, Environmental Protection Agency-Region 9  
Jane Perez, Caltrans District 10 Regional Planning  
Pat Robledo, Caltrans District 10, DLAE  
Bob Swensen, Caltrans Division of Programming  
SJ COG Directors

## FEDERAL TRANSIT ADMINISTRATION

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TABLE 3

## FY 2005 SECTION 5307 URBANIZED AREA FORMULA APPORTIONMENTS

URBANIZED AREA/STATE	ONE PERCENT TRANSIT ENHANCEMENT	APPORTIONMENT	AVAILABLE APPORTIONMENT
<i>Amounts Apportioned to State Governors for Urbanized Areas 50,000 to 200,000 in Population</i>			
<b>ALABAMA</b>		<b>\$6,852,495</b>	<b>\$4,628,526</b>
Anniston, AL		628,615	424,599
Auburn, AL		588,003	397,167
Decatur, AL		562,534	379,964
Dothan, AL		532,259	359,515
Florence, AL		672,383	454,162
Gadsden, AL		522,459	352,895
Montgomery, AL		2,192,627	1,481,013
Tuscaloosa, AL		1,153,615	779,211
<b>ALASKA</b>		<b>\$464,442</b>	<b>\$313,708</b>
Fairbanks, AK		464,442	313,708
<b>ARIZONA</b>		<b>\$3,223,647</b>	<b>\$2,177,417</b>
Avondale, AZ		814,700	550,290
Flagstaff, AZ		597,917	403,864
Prescott, AZ		620,808	419,326
Yuma, AZ--CA		1,190,222	803,937
<b>ARKANSAS</b>		<b>\$4,625,723</b>	<b>\$3,124,450</b>
Fayetteville--Springdale, AR		1,726,324	1,166,048
Fort Smith, AR--OK		1,144,059	772,756
Hot Springs, AR		453,925	306,604
Jonesboro, AR		476,735	322,011
Pine Bluff, AR		596,580	402,961
Texarkana, TX--Texarkana, AR		228,100	154,070
<b>CALIFORNIA</b>		<b>\$47,374,911</b>	<b>\$31,999,447</b>
Atascadero--El Paso de Robles (Paso Robles), CA		577,132	389,824
Camarillo, CA		865,238	584,426
Chico, CA		1,132,384	764,870
Davis, CA		1,258,141	849,813
El Centro, CA		768,443	519,046
Fairfield, CA		1,990,062	1,344,190
Gilroy--Morgan Hill, CA		993,121	670,805
Hanford, CA		918,674	620,519
Hemet, CA		1,568,561	1,059,487
Livermore, CA		1,173,607	792,715
Lodi, CA		1,296,306	875,592
Lompoc, CA		454,757	307,166
Madera, CA		738,407	498,758
Manteca, CA		820,976	554,530
Merced, CA		1,561,227	1,054,533
Napa, CA		1,200,260	810,717
Petaluma, CA		876,244	591,860
Porterville, CA		815,551	550,865
Redding, CA		1,024,885	692,260
Salinas, CA		2,989,313	2,019,135
San Luis Obispo, CA		835,488	564,331
Santa Barbara, CA		2,888,420	1,950,987
Santa Clarita, CA		2,440,312	1,648,312
Santa Cruz, CA		2,133,426	1,441,025
Santa Maria, CA		1,804,175	1,218,632
Seaside--Monterey--Marina, CA		1,779,052	1,201,663
Simi Valley, CA		1,923,670	1,299,345
Tracy, CA		1,088,145	734,989
Turlock, CA		1,108,288	748,595

**2004 Federal Transportation Improvement Program**

**Financial Summary (Revenue vs. Programmed)**

<b>Programmed</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>TOTAL</b>
<b>Federal Transit Administration Section Funds</b>				
- 3037 Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,489	\$1,489	\$4,467
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
*** - 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
<b>Local Funds</b>				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(IV)- Congestion Mitigation and Air Quality	\$2,490	\$2,976	\$0	\$5,466
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
** - Highway Bridge Replacement and Rehabilitation Program	\$453	\$0	\$539	\$992
- Intelligent Transportation System Program	\$0	\$0	\$0	\$0
(IV) ** (***)- Local Funds ( transit fares, private funding, local match & TDA)	\$7,403	\$8,057	\$7,042	\$22,502
- Miscellaneous Federal (Emergency Repairs & Seismic )	\$50	\$50	\$3,730	\$3,830
- National Scenic Byways Program	\$0	\$0	\$0	\$0
* - Public Lands Highways	\$1,000	\$0	\$0	\$1,000
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
** - Surface Transportation Program Hazard Elimination & Safety	\$502	\$0	\$0	\$502
- Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>				
-STIP (RIP/IIP/TE)	\$60	\$73,543	\$36,177	\$109,780
- SHOPP (Includes Bradley SHOPP)	\$23,910	\$0	\$51,062	\$74,972
- SHOPP (Minor A Federal)	\$915	\$0	\$0	\$915
<b>State Only Funds</b>				
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
<b>Total Programmed</b>	<b>\$41,338</b>	<b>\$88,836</b>	<b>\$102,805</b>	<b>\$232,979</b>
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
(IV)FY05 FTA5307 & FY04/05 CMAQ apportionment increases- Amend #4				

**2004 Federal Transportation Improvement Program**

<b>Revenue</b>	<b>2004/05</b>	<b>2005/06</b>	<b>2006/07</b>	<b>TOTAL</b>
<b>Federal Transit Administration Section Funds</b>				
- 3037 Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
- 5303 Metropolitan Planning Program	\$0	\$0	\$0	\$0
(IV)- 5307 Urbanized Area Formula Program	\$1,489	\$1,561	\$1,489	\$4,539
- 5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0
- 5309(a) Fixed Guideway Modernization	\$0	\$0	\$0	\$0
- 5309(b) New Starts	\$0	\$0	\$0	\$0
***- 5309(c) Bus Allocation	\$389	\$0	\$0	\$389
- 5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0
- 5311 Nonurbanized Area Formula Program	\$160	\$160	\$160	\$480
<b>Local Funds (FHWA revenue is based on apportionments but excluding prior year carryover positive apportionments)</b>				
- Bureau of Indian Affairs	\$0	\$0	\$0	\$0
(IV)- Congestion Mitigation and Air Quality	\$2,490	\$2,976	\$2,591	
- Demonstration Pre ISTEA, ISTEA, & TEA21	\$0	\$0	\$0	\$0
- Ferry Boat Discretionary	\$0	\$0	\$0	\$0
- Forest Lands Highways	\$0	\$0	\$0	\$0
- Highway Bridge Replacement and Rehabilitation Program	\$453	\$0	\$539	\$992
- Intelligent Transportation System Program	\$0	\$0	\$0	\$0
(IV)** (***)- Local Funds (transit fares, private funding, local match & TDA)	\$7,403	\$8,057	\$7,042	\$22,502
- Miscellaneous Federal (Emergency Repairs and Seismic)	\$50	\$50	\$3,730	\$3,830
- National Scenic Byways Program	\$0	\$0	\$0	\$0
* - Public Lands Highways	\$1,000	\$0	\$0	\$1,000
- Recreational Trails	\$0	\$0	\$0	\$0
- Surface Transportation Program	\$0	\$0	\$0	\$0
- Surface Transportation Program Enhancement	\$0	\$0	\$0	\$0
** - Surface Transportation Program Hazard Elimination & Safety	\$502	\$0	\$0	\$502
- Surface Transportation Program Railroad Grade Crossing Protection	\$0	\$0	\$0	\$0
- Transportation and Community and System Preservation Pilot Program	\$0	\$0	\$0	\$0
<b>State Highway Account (State &amp; State FHWA Funds)</b>				
- STIP (RIP/IIP/TE)	\$60	\$73,543	\$36,177	\$109,780
- SHOPP (Includes Bradley SHOPP)	\$23,910	\$0	\$51,062	\$74,972
- SHOPP (Minor A - Federal)	\$915	\$0	\$0	\$915
<b>State Only Funds</b>				
- Miscellaneous (RSTP Exchange, State Transit Assistance)	\$2,517	\$2,561	\$2,606	\$7,684
- Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
<b>Total Revenue</b>	<b>\$41,338</b>	<b>\$88,908</b>	<b>\$105,396</b>	<b>\$235,642</b>
* Atwater Federal Penitentiary Access Road Project - Amend #1				
** HBRR and HES lump sums - Amend #2				
***YARTS FY05 FTA-5309 (c) Bus and Bus-Related Allocation - Amend #3				
(IV)FY05 FTA5307 & FY04/05 CMAQ apportionment increases- Amend #4				

**RESOLUTION NO. 2005/04-28-01**

**RESOLUTION OF THE MERCED COUNTY ASSOCIATION OF GOVERNMENTS AMENDING THE 2004 FEDERAL TRANSPORTATION IMPROVEMENT PROGRAM (FTIP) WITH THE ADDITION OF MAJOR AMENDMENT NO. 4 BY ADOPTION OF RESOLUTION NO. 2005/04-28-01**

**WHEREAS**, the Merced County Association of Governments (MCAG)) is a designated Regional Transportation Planning Agency (RTPA) and a Metropolitan Planning Organization (MPO), pursuant to State and Federal designation; and

**WHEREAS**, the MCAG is required to develop, prepare, and modify as needed the 2004 Federal Transportation Improvement Program (FTIP); and

**WHEREAS**, the 2004 FTIP has been prepared to comply with Federal and State requirements for local projects; and

**WHEREAS**, the 2004 FTIP contains the MPO certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

**WHEREAS**, the FY05 Federal Omnibus Appropriations Act (H.R. 4818) includes a **Federal Transit Administration (FTA) 5307 Urbanized Area Formula Apportionment of \$1,561,227** for Merced County; and

**WHEREAS**, the FY 05 Omnibus Appropriations Act states the FTA 5307 funding allocation will remain available for obligation by FTA to recipients until September 30, 2008; and

**WHEREAS**, the California Department of Transportation (Caltrans, Transportation Programming) has notified MCAG of a **REVISED FY 04/05 ESTIMATED Congestion Mitigation Air Quality (CMAQ) program apportionment of \$2,810,263**, and

**WHEREAS**, Federal policy requires that MCAG must program and obligate federal apportionments in the year of the apportionment (by September 30, 2005) or lose access to the obligational authority required to spend the apportionment;

**WHEREAS**, State policy requires that MCAG program and obligate federal apportionments up to the annual obligational authority limit by June 1, 2005 of each year, or unobligated apportionments may be used by other transportation agencies in the California;

**WHEREAS**, the **FY 04/05 CMAQ Program of Projects** has been modified with the reprogramming of available CMAQ funds and obligating said funds in the 04/05 fiscal year within the fiscal constraint requirement of the FTIP;

**WHEREAS**, the 2004 FTIP program modifications conform to the State Implementation Plan (SIP) for Air Quality and does not adversely affect the timely implementation of Transportation Control Measures (TCMs).

**NOW, THEREFORE, BE IT RESOLVED THAT:**

1. The Merced County Association of Governments Governing Board hereby amends the 2004 Federal Transportation Improvement Program and adopts by resolution no. 2005/04-28-01 the addition of major Amendment No. 4 with modification to non-capacity increasing, air quality conformity exempt programs or projects, including:
  - a. The FY05 Omnibus Appropriation Act (H.R. 4818), Federal Transit Administration (FTA) Section-5307 Urbanized Area Formula Apportionment for Merced County; and
  - b. The Caltrans FY 04/05 REVISED Congestion Mitigation Air Quality (CMAQ) Estimated Apportionment for Merced County; and
  - c. The CMAQ Program of Projects changes including the reprogramming of available funding to currently programmed air quality conformity exempt projects:
    - i. Los Banos Westside Transportation Center - \$100,000;
    - ii. Paratransit Bus Purchase - \$755,014; and
2. That Merced County Association of Governments does hereby certify that its planning and public involvement processes will be implemented throughout this document in accordance with:
  - a. 134 of Title 23, USC Section 8 of the Federal Transit Act (49 USC app. 1607) and 23 CFR 450 Subpart C;
  - b. Section Sections 174 and 176(c) and (d) of the Clean Air Act (42 USC 7504, 7506(c) and (d));
  - c. Title VI of the Civil Rights Act of 1964 and the Title VI Assurances executed by each state under 23 USC 324 and 29 USC 794;
  - d. Section 1003(b) of the Intermodal Surface Transportation Efficiency Act of 1991 (Pub. L. 102-240) regarding the involvement of disadvantaged business enterprises in the FHWA and the FTA funded planning projects Sec.105 (f), Pub. L. 970424, 96 Stat. 2100; 49 CFR Part 23); and
  - e. The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and USDOT regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38);

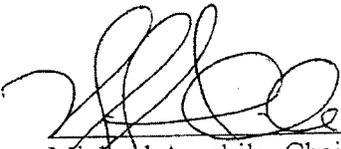
The foregoing resolution was approved by the Merced County Association of Governments Governing Board on April 28, 2005 by Supervisor O'Banion who moved its adoption, which motion was duly seconded by Supervisor Pedrozo and which was adopted by the following vote:

AYES: Supervisors Crookham, Pedrozo, Kelsey, O'Banion, Nelson, Mayors Amabile, Friesen, Montejano, Council Members Abercrombie, Spriggs

NOES: None

ABSENT: Council Member Oliveira

  
\_\_\_\_\_  
Jesse B. Brown, Executive Director  
Merced County Association of  
Governments

  
\_\_\_\_\_  
Michael Amabile, Chairperson  
Merced County Association of  
Governments Governing Board

# Proof of Publication

(2015.5 C.C.P.)

Proof of Publication of

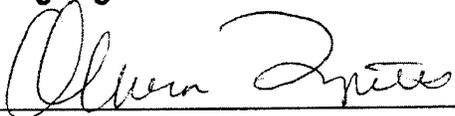
PUBLIC NOTICE

STATE OF CALIFORNIA )  
County of Merced ) ss.

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Merced Sun-Star, a newspaper of general circulation, printed and published in the City of Merced, County of Merced, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Merced, State of California, under the date of July 14, 1964, Case Number 33224 that the notice, of which the annexed is a printed copy, has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

MARCH 25, 2005

I certify (or declare) under penalty of perjury that the foregoing is true and correct.



Signature

Date: MARCH 25, 2005

This space is for the County Clerk's Filing Stamp

**PUBLIC NOTICE  
PUBLIC REVIEW AND PUBLIC HEARING OF FORMAL AMENDMENT NO. 4  
MODIFYING THE 2004 FEDERAL  
TRANSPORTATION IMPROVEMENT  
PROGRAM (FTIP)**

The Merced County Association of Governments, the Metropolitan Planning Organization for Merced County, has scheduled a public hearing and adoption of Formal Amendment No. 4 to the 2004 Federal Transportation Improvement Program at 3:00 P.M., April 28, 2005 in conjunction with its regularly scheduled Governing Board meeting in Board of Supervisors Chambers at the Merced County Administration Building, 2222 M St., Merced, California. A copy of the Formal Amendment No. 4 to the 2004 FTIP document is available for public inspection at Merced County Association of Governments, 369 W. 18th Street, Merced, California during regular business hours. The public review period will be from March 25, 2005 to April 28, 2005. All persons in favor of, or opposed to, or in any manner interested in Formal Amendment No. 4 to the 2004 Federal Transportation Improvement Program are invited to forward written comments to Terri Lewis at Merced County Association of Governments, 369 W. 18th Street, Merced, California, 95340. All comments must be received by MCAG before noon on April 28, 2004.  
Jesse Brown  
Executive Director  
Legal 05-269 MARCH 25, 2005

4/28/05

no comments

T. Lewis

**Merced County Association of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Transit System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Operations and Maintenance (Operations and Maintenance Merced County Transit - The Bus)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TJ004		
CTIPS ID: 205-0000-0022			
IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County		PRJ MGR: LARRY SHANKLAND	EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.
		PHONE: (209) 385-7602	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project					
						Prog Con	Prog RW	PE			
5	Active	03/24/2005	TLEWIS	Amendment - Other (Explain ==>)	4	32,071					
4	Official	08/19/2004	TLEWIS	Adoption - Carry Over		31,964					
3	Official	01/07/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change	13	26,303					
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		20,349					
1	Official	07/20/2000	BSPEARS	Adoption		14,448					

• FTA Funds - Non-Capacity Increasing Operational Improvements		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 5	PE									
• Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
• Funding Agency: Transit Joint Powers Authority for Merced County	CON	3,943	1,313	1,675	1,603					8,534
	TOTAL	3,943	1,313	1,675	1,603					8,534

• FTA Funds - Non-Capacity Increasing Operational Improvements		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 5	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
• Funding Agency: Transit Joint Powers Authority for Merced County	CON	660	170	170	170					1,170
	TOTAL	660	170	170	170					1,170

• Othr. State - Non-Capacity Increasing Operational Improvements		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 3 of 5	PE									
• Fund Type: STA Transit Assist	RW									
• Funding Agency: Merced County Association of Governments	CON	1,404	320	320	320					2,364
	TOTAL	1,404	320	320	320					2,364

• Loc Funds - Locally Generated Funds		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 4 of 5	PE									
• Fund Type: Local Transportation Funds	RW									
• Funding Agency: Merced County Association of Governments	CON	7,692	2,260	2,295	2,260					14,507
	TOTAL	7,692	2,260	2,295	2,260					14,507

• Loc Funds - Locally Generated Funds		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 5 of 5	PE									
• Fund Type: Agency	RW									
• Funding Agency: Transit Joint Powers Authority for Merced County	CON	2,577	919	1,000	1,000					5,496
	TOTAL	2,577	919	1,000	1,000					5,496

<b>Project Total</b>		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON	16,276	4,982	5,460	5,353					32,071
	TOTAL	16,276	4,982	5,460	5,353					32,071

**Comments:**

\*\*\*\*\* Version 5 - 03/24/2005 \*\*\*\*\*  
 FY05 Omnibus Appropriation Act (12/9/04) includes 5307 apportionment by \$71,322 (1,561,227 vs. \$1,489,905 prior) adding to FY05/06. Apportionment available until September 30, 2008.  
 \*\*\*\*\* Version 4 - 08/11/2004 \*\*\*\*\*  
 \$113,160 of FTA-5307 funds from Turlock/Delhi UZA added per StanCOG and MCAG MOU.  
 \*\*\*\*\* Version 3 - 06/25/2003 \*\*\*\*\*  
 02/03 UZA 5307 apportionment greater than estimate. Also, additional funds from Stanislaus MOU regarding Delhi apportionment error in 2000 census.  
 \*\*\*\*\* Version 2 - 04/01/2002 \*\*\*\*\*  
 Larry Shankland will need to verify funding types and amounts.

**Merced County Association of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Transit System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Purchase 15 paratransit buses (Purchase 15 paratransit buses)	MPO Aprv: / /
ROUTE: N/A	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TJ022		
CTIPS ID: 205-0000-0107			
IMPLEMENTING AGENCY: Transit Joint Powers Authority for Merced County		PRJ MGR: LARRY SHANKLAND	EPA TABLE II or III EXEMPT CATEGORY: Purchase new buses and rail cars to replace exist.
		PHONE: (209) 385-7600	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
3	Active	04/29/2005	TLEWIS	Amendment - Cost/Scope/Sch. Change	4							1,553		
2	Official	08/19/2004	TLEWIS	Adoption - Carry Over								700		
1	Official	06/17/2004	TLEWIS	Amendment - New Project	17							700		
						<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2						PE	1,198	177						1,375
• Fund Type: Congestion Mitigation						RW								
• Funding Agency: Merced County Association of Governments						CON								
						TOTAL	1,198	177						1,375
						<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2						PE	155	23						178
• Fund Type: Local Transportation Funds						RW								
• Funding Agency: Transit Joint Powers Authority for Merced County						CON								
						TOTAL	155	23						178
<b>Project Total</b>						<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
						PE	1,353	200						1,553
						RW								
						CON								
						TOTAL	1,353	200						1,553

**Comments:**

\*\*\*\*\* Version 3 - 04/29/2005 \*\*\*\*\*Additional CMAQ of \$755,014 +\$443,000 to purchase 8 more paratransit buses in FY04/05 (13 buses 04/05, 2 in 05/06)  
 \*\*\*\*\* Version 2 - 07/21/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 1 - 04/18/2004 \*\*\*\*\*  
 CMAQ funds reprogrammed 04/05 as annual carryover no longer allowed (5 buses in 04/05 and 2 buses in 05/06)

**Merced County Association of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Los Banos Bikelanes (Los Banos Bikelanes Installation (paint striping) of 130,000 feet of Class II Bike lanes along both sides of various streets in Los Banos. Installation of lockers and storage rac)	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: LB001		
CTIPS ID: 205-0000-0011			
IMPLEMENTING AGENCY: Los Banos, City of		PRJ MGR: JOE SOUSA	EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
		PHONE: (209) 827-7034	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project			
						Prog Con	Prog RW	PE	
5	Active	05/03/2005	TLEWIS	Amendment - Cost/Scope/Sch. Change	4	149		39	
4	Official	08/19/2004	TLEWIS	Adoption - Carry Over		334		39	
3	Official	06/17/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change	17	334		39	
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		334		39	
1	Official	07/20/2000	BSPEARS	Adoption		375			

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
* CMAQ - Local Agencies - CMAQ									
* Fund Source 1 of 2	PE	39							39
* Fund Type: Congestion Mitigation	RW								
* Funding Agency: N/A	CON		132						132
	TOTAL	39	132						171

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
* Loc Funds - Locally Generated Funds									
* Fund Source 2 of 2	PE								
* Fund Type: City Funds	RW								
* Funding Agency: Los Banos, City of	CON		17						17
	TOTAL		17						17

<b>Project Total</b>	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE	39							39
	RW								
	CON		149						149
	TOTAL	39	149						188

**Comments:**  
 \*\*\*\*\* Version 5 - 05/03/2005 \*\*\*\*\*  
 Actual project cost lower than estimated, savings of \$158,729.  
 \*\*\*\*\* Version 4 - 07/16/2004 \*\*\*\*\*  
 CMAQ reprogrammed to 04/05.  
 \*\*\*\*\* Version 3 - 04/16/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/11/2002 \*\*\*\*\*  
 Project carryover to 2002 FTIP  
 CMAQ funds extension granted due to r/w delay

**Merced County Association of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Merced Fahrens Bikeway (Merced Fahrens Bikeway Construct 3620 feet of Class I bike path. Construction of footbridge over Fahrens Creek and undercrossing at Yosemite Avenue.)	MPO Aprv: / /
ROUTE: VAR	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: ME002		
CTIPS ID: 205-0000-0018			
IMPLEMENTING AGENCY: Merced, City of	PRJ MGR: THERESA MCINTIRE		EPA TABLE II or III EXEMPT CATEGORY: Bicycle and pedestrian facilities.
	PHONE: (209) 385-6898		

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	05/11/2005	TLEWIS	Amendment - Cost/Scope/Sch. Change	4	355		63
4	Official	08/19/2004	TLEWIS	Adoption - Carry Over		415		100
3	Official	06/17/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change	17	495		100
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		495		100
1	Official	07/20/2000	BSPEARS	Adoption		597		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• CMAQ - Local Agencies - CMAQ									
• Fund Source 1 of 2	PE	56							56
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: N/A	CON		314						314
	TOTAL	56	314						370

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Loc Funds - Locally Generated Funds									
• Fund Source 2 of 2	PE	7							7
• Fund Type: City Funds	RW								
• Funding Agency: Merced, City of	CON		41						41
	TOTAL	7	41						48

Project Total	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE	63							63
	RW								
	CON		355						355
	TOTAL	63	355						418

**Comments:**  
 \*\*\*\*\* Version 5 - 05/03/2005 \*\*\*\*\*  
 cost savings of \$159,354  
 \*\*\*\*\* Version 4 - 07/21/2004 \*\*\*\*\*  
 CMAQ funds moved to 04/05  
 \*\*\*\*\* Version 3 - 04/16/2004 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/11/2002 \*\*\*\*\*  
 project carryover into 2002 FTIP  
 CMAQ extension granted due to  
 environmental delays

**Merced County Association of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Transit System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION): Westside Transportation Center (Westside Transportation Center - Los Banos)	MPO Aprv: / /
ROUTE: 152	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TJ008		
CTIPS ID: 205-0000-0031			
IMPLEMENTING AGENCY: Los Banos, City of		PRJ MGR: LARRY SHANKLAND	EPA TABLE II or III EXEMPT CATEGORY: Const of new bus or rail storage/maint. facilities
		PHONE: (209) 385-7602	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project		
						Prog Con	Prog RW	PE
5	Active	03/24/2005	TLEWIS	Amendment - Cost/Scope/Sch. Change	4	474		113
4	Official	08/19/2004	TLEWIS	Adoption - Carry Over		474		
3	Official	06/17/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change	17	474		
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		474		
1	Official	07/20/2000	BSPEARS	Adoption		475		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 5									
• Fund Type: FTA5307 - Urbanized Area Formula Program									
• Funding Agency: Transit Joint Powers Authority for Merced County				355					355
<b>TOTAL</b>				<b>355</b>					<b>355</b>
• Fund Source 2 of 5									
• Fund Type: Local Transportation Funds									
• Funding Agency: Transit Joint Powers Authority for Merced County				62					62
<b>TOTAL</b>				<b>62</b>					<b>62</b>
• Fund Source 3 of 5									
• Fund Type: STA Transit Assist									
• Funding Agency: Transit Joint Powers Authority for Merced County				57					57
<b>TOTAL</b>				<b>57</b>					<b>57</b>
• Fund Source 4 of 5									
• Fund Type: Congestion Mitigation									
• Funding Agency: Merced County Association of Governments		100							100
<b>TOTAL</b>		<b>100</b>							<b>100</b>
• Fund Source 5 of 5									
• Fund Type: City Funds									
• Funding Agency: Los Banos, City of		13							13
<b>TOTAL</b>		<b>13</b>							<b>13</b>
<b>Project Total</b>	<b>PRIOR</b>	<b>04/05</b>	<b>05/06</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>BEYOND</b>	<b>TOTAL</b>
		113							113
				474					474
<b>TOTAL</b>		<b>113</b>		<b>474</b>					<b>587</b>

**Comments:**

\*\*\*\*\* Version 5 - 03/24/2005 \*\*\*\*\*  
 adding \$100,000 CMAQ for env. phase in FY04/05  
 \*\*\*\*\* Version 4 - 07/21/2004 \*\*\*\*\*  
  
 \*\*\*\*\* Version 3 - 04/19/2004 \*\*\*\*\*Project delayed to 06/07  
 \*\*\*\*\* Version 2 - 02/11/2002 \*\*\*\*\*

**Merced County Association of Governments - Federal Transportation Improvement Program**

**(Dollars in Thousands)**

**Local Highway System**

DIST: 10	COUNTY: Merced County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 165	PM:	County Signal @ 165 & August (County Signal @ 165 & August Signalization of 165 and August Ave. and widening 165 and August Ave. to accommodate left turn lanes.)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: CO006		
CTIPS ID: 205-0000-0027			
IMPLEMENTING AGENCY: Merced County		PRJ MGR: STEVE HAMILTON	EPA TABLE II or III EXEMPT CATEGORY: Intersection signalization projects.
		PHONE: (209) 385-7601	

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project								
						Prog Con	Prog RW	PE						
6	Active	05/13/2005	TLEWIS	Amendment - Delete Project	4	231								
5	Official	08/19/2004	TLEWIS	Adoption - Carry Over		231								
4	Official	06/17/2004	TLEWIS	Amendment - Cost/Scope/Sch. Change	17	231								
3	Official	02/20/2003	TLEWIS	Amendment - Cost/Scope/Sch. Change	3	231								
2	Official	05/23/2002	TLEWIS	Adoption - Carry Over		336								
1	Official	07/20/2000	BSPEARS	Adoption		336								

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
* Fund Source 1 of 3									
	PE								
	RW								
* Fund Type: Congestion Mitigation	CON	175							175
* Funding Agency: Merced County Association of Governments	TOTAL	175							175
<hr/>									
* Fund Source 2 of 3									
	PE								
	RW								
* Fund Type: State Cash	CON	36							36
* Funding Agency: Caltrans	TOTAL	36							36
<hr/>									
* Fund Source 3 of 3									
	PE								
	RW								
* Fund Type: County Funds	CON	20							20
* Funding Agency: Merced County	TOTAL	20							20
<hr/>									
<b>Project Total</b>									
	PE								
	RW								
	CON	231							231
	TOTAL	231							231

**Comments:**  
 \*\*\*\*\* Version 6 - 03/24/2005 \*\*\*\*\*  
 Project deleted, cannot be delivered and funding obligated in FY04/05.  
 \*\*\*\*\* Version 5 - 07/16/2004 \*\*\*\*\*  
 CMAQ reprogrammed to 04/05.  
 \*\*\*\*\* Version 4 - 04/16/2004 \*\*\*\*\*  
 Merced County project share reduced from \$300,000 - \$125,000 = \$175,000. SHOPP value unchanged. Added Merced County Local Road funds (\$20,000) that were not included prior.  
 \*\*\*\*\* Version 3 - 04/21/2003 \*\*\*\*\*  
 \*\*\*\*\* Version 2 - 02/08/2002 \*\*\*\*\*  
 This project includes a co-op agreement with Caltrans. Total project cost is \$600,000.